

SUPPLEMENT TO

THE CITY RECORD

THE COUNCIL —STATED MEETING OF
WEDNESDAY, JUNE 10, 2009

THE COUNCIL

*Minutes of the
STATED MEETING
of
Wednesday, June 10, 2009
held on
June 10, 15, 19, and 30, 2009*

PART II

THE COUNCIL

*Minutes of the
STATED MEETING
of
Wednesday, June 10, 2009
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PART II

Res Nos. 2034 & 2035 with Schedule A & B Attachments (June 19, 2009)

Special Finance Reports Supplementary material:

Adjustments Summary/Schedule C (June 19, 2009)

Supporting Detail for Fiscal Year 2010 -
Changes to the Executive Capital Budget
Adopted by the City Council
Pursuant to Section 254 of the City Charter

**Res Nos. 2034 & 2035 with Schedule A and B Attachments
(Adopted by the Council at the Stated Meeting of June 19, 2009)**

Res. No. 2034

Resolution to adopt a budget appropriating the amounts necessary for the support of the Government of the city of New York and the counties therein and for the payment of indebtedness thereof, for the Fiscal Year beginning on July 1, 2009 and ending on June 30, 2010 in accordance with the provisions of the Charter of the City of New York.

By Council Member Weprin.

Whereas, on May 1, 2009, pursuant to the Section 249 of the Charter of the City of New York (the "Charter"), the Mayor of the City of New York (the "Mayor") submitted, to the Council of the City of New York (the "Council"), the executive budget for the support of the government of the City of New York and the counties therein (collectively, the "City") for the fiscal year beginning on July 1, 2009 and ending on June 30, 2010 ("Proposed Fiscal 2010 Budget"): and

Whereas, pursuant to Section 254 (a) of the Charter, the Council may not after the Proposed Fiscal 2010 Budget except to increase, decrease, add or omit any unit of appropriation for personal service or other than personal service or any appropriation for any capital project or add, omit or change any terms or conditions related to any or all such appropriations, subject to further conditions set forth therein;

NOW, THEREFORE, be it resolved by The Council of The City of New York as follows:

Section 1. Adoption of the Budget for Fiscal 2010. The Council hereby adopts the Proposed Fiscal 2010 Budget, as modified to reflect increases, decreases, additions or omissions of units of appropriation and to reflect additions, omissions, or changes of terms or conditions related to such appropriations as set forth in the schedules hereto (the "Fiscal 2010 Budget").

§ 2. Further Actions. The City Clerk is hereby directed, not later than the day after the Fiscal 2010 Budget is finally adopted pursuant to the provisions of the Charter, to obtain a certification of the Mayor, the Comptroller and the City Clerk, to cause the Fiscal 2010 Budget to be filed in the offices of the Comptroller and the City Clerk and to cause the publication of the Fiscal 2010 Budget forthwith, all pursuant to the provisions of Section 256 of the Charter.

§ 3. Effective Date. This resolution shall take effect as of the date hereof.

RUN DATE: 6/18/09
 RUN TIME: 16:50:41

SUMMARY OF CHANGES BY AGENCY

AGENCY NAME	INTRA/CITY		NET TOTAL	CITY	OTHER CATEGORICAL	CAPITAL IFA	STATE	FEDERAL		
	TOTAL	SALE						JTFA	CD	OTHER
Taxi & Limousine Commission	200,000	0	200,000	200,000	0	0	0	0	0	0
Youth & Community Development	82,513,424	0	82,513,424	51,338,480	0	0	0	0	375,000	30,799,944
Conflicts of Interest Board	68,965	0	68,965	68,965	0	0	0	0	0	0
Office of Collective Barg.	150,000	0	150,000	150,000	0	0	0	0	0	0
Manhattan Community Board # 1	29,186	0	29,186	29,186	0	0	0	0	0	0
Manhattan Community Board # 2	29,186	0	29,186	29,186	0	0	0	0	0	0
Manhattan Community Board # 3	29,186	0	29,186	29,186	0	0	0	0	0	0
Manhattan Community Board # 4	29,186	0	29,186	29,186	0	0	0	0	0	0
Manhattan Community Board # 5	29,186	0	29,186	29,186	0	0	0	0	0	0
Manhattan Community Board # 6	29,186	0	29,186	29,186	0	0	0	0	0	0
Manhattan Community Board # 7	29,186	0	29,186	29,186	0	0	0	0	0	0
Manhattan Community Board # 8	29,186	0	29,186	29,186	0	0	0	0	0	0
Manhattan Community Board # 9	43,186	0	43,186	43,186	0	0	0	0	0	0
Manhattan Community Board # 10	39,186	0	39,186	39,186	0	0	0	0	0	0
Manhattan Community Board # 11	39,186	0	39,186	39,186	0	0	0	0	0	0
Manhattan Community Board # 12	29,186	0	29,186	29,186	0	0	0	0	0	0
Bronx Community Board # 1	29,186	0	29,186	29,186	0	0	0	0	0	0
Bronx Community Board # 2	29,186	0	29,186	29,186	0	0	0	0	0	0
Bronx Community Board # 3	33,253	0	33,253	33,253	0	0	0	0	0	0
Bronx Community Board # 4	44,746	0	44,746	44,746	0	0	0	0	0	0
Bronx Community Board # 5	38,246	0	38,246	38,246	0	0	0	0	0	0
Bronx Community Board # 6	29,186	0	29,186	29,186	0	0	0	0	0	0
Bronx Community Board # 7	32,686	0	32,686	32,686	0	0	0	0	0	0
Bronx Community Board # 8	32,686	0	32,686	32,686	0	0	0	0	0	0
Bronx Community Board # 9	29,186	0	29,186	29,186	0	0	0	0	0	0
Bronx Community Board # 10	29,186	0	29,186	29,186	0	0	0	0	0	0
Bronx Community Board # 11	29,186	0	29,186	29,186	0	0	0	0	0	0
Bronx Community Board # 12	29,186	0	29,186	29,186	0	0	0	0	0	0

RUN DATE: 6/18/09
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SUMMARY OF CHANGES BY AGENCY

AGENCY NAME	INTRA/CITY		NET TOTAL	CITY	OTHER CATEGORICAL	CAPITAL IFA	STATE	FEDERAL		
	TOTAL	SALE						JTFA	CD	OTHER
Brooklyn Community Board # 15	29,186	0	29,186	29,186	0	0	0	0	0	0
Brooklyn Community Board # 16	29,186	0	29,186	29,186	0	0	0	0	0	0
Brooklyn Community Board # 17	29,186	0	29,186	29,186	0	0	0	0	0	0
Brooklyn Community Board # 18	29,186	0	29,186	29,186	0	0	0	0	0	0
Staten Island Comm. Bd. # 1	29,186	0	29,186	29,186	0	0	0	0	0	0
Staten Island Comm. Bd. # 2	29,186	0	29,186	29,186	0	0	0	0	0	0
Staten Island Comm. Bd. # 3	29,186	0	29,186	29,186	0	0	0	0	0	0
Department of Probation	115,000	0	115,000	115,000	0	0	0	0	0	0
Dept. Small Business Services	46,290,913	0	46,290,913	17,979,383	55,819	0	0	0	0	28,655,711
Housing Preservation & Dev.	68,483,665	0	68,483,665	11,537,903	33,209,122	0	0	0	0	23,736,640
Department of Buildings	1,604,739	0	1,604,739	1,604,739	0	0	0	0	0	0
Dept Health & Mental Hygiene	49,296,700	2,000,000	47,296,700	35,258,426	0	0	12,038,274	0	0	0
Health and Hospitals Corp.	11,726,803	10,842,803	884,000	884,000	0	0	0	0	0	0
Dept of Environmental Prot.	1,621,422	0	1,621,422	1,526,989	0	94,433	0	0	0	0
Department of Sanitation	3,758,393	0	3,758,393	3,758,393	0	0	0	0	0	0
Department of Finance	1,138,246	0	1,138,246	1,138,246	0	0	0	0	0	0
Department of Transportation	27,863,817	0	27,863,817	17,410,923	0	10,452,894	0	0	0	0
Dept of Parks and Recreation	2,413,610	0	2,413,610	2,413,610	0	0	0	0	0	0
Dept of Citywide Admin Svcs	481,095	0	481,095	138,653	23,665	536	318,261	0	0	0
D.O.I.T.T.	1,445,779	40,000	1,485,779	1,484,227	0	1,552	0	0	0	0
District Attorney - N.Y.	143,145	0	143,145	143,145	0	0	0	0	0	0
District Attorney - Bronx	76,663	0	76,663	76,663	0	0	0	0	0	0
District Attorney - Kings	113,218	0	113,218	113,218	0	0	0	0	0	0
District Attorney - Queens	64,581	0	64,581	64,581	0	0	0	0	0	0
District Attorney - Richmond	21,737	0	21,737	21,737	0	0	0	0	0	0
Off. of Resec. & Spec. Mgmt.	101,675	0	101,675	101,675	0	0	0	0	0	0
Public Administrator - N.Y.	112,444	0	112,444	112,444	0	0	0	0	0	0
Public Administrator - Bronx	74,914	0	74,914	74,914	0	0	0	0	0	0

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SUMMARY OF CHANGES BY AGENCY

AGENCY NAME	INTRA/CITY		NET TOTAL	CITY	OTHER CATEGORICAL	CAPITAL IFA	STATE	FEDERAL		
	TOTAL	SALE						JTFA	CD	OTHER
Queens Community Board # 1	29,186	0	29,186	29,186	0	0	0	0	0	0
Queens Community Board # 2	29,186	0	29,186	29,186	0	0	0	0	0	0
Queens Community Board # 3	29,186	0	29,186	29,186	0	0	0	0	0	0
Queens Community Board # 4	29,186	0	29,186	29,186	0	0	0	0	0	0
Queens Community Board # 5	29,186	0	29,186	29,186	0	0	0	0	0	0
Queens Community Board # 6	34,186	0	34,186	34,186	0	0	0	0	0	0
Queens Community Board # 7	29,186	0	29,186	29,186	0	0	0	0	0	0
Queens Community Board # 8	29,186	0	29,186	29,186	0	0	0	0	0	0
Queens Community Board # 9	29,186	0	29,186	29,186	0	0	0	0	0	0
Queens Community Board # 10	29,186	0	29,186	29,186	0	0	0	0	0	0
Queens Community Board # 11	29,186	0	29,186	29,186	0	0	0	0	0	0
Queens Community Board # 12	29,186	0	29,186	29,186	0	0	0	0	0	0
Queens Community Board # 13	29,186	0	29,186	29,186	0	0	0	0	0	0
Queens Community Board # 14	29,186	0	29,186	29,186	0	0	0	0	0	0
Brooklyn Community Board # 1	29,186	0	29,186	29,186	0	0	0	0	0	0
Brooklyn Community Board # 2	29,186	0	29,186	29,186	0	0	0	0	0	0
Brooklyn Community Board # 3	29,186	0	29,186	29,186	0	0	0	0	0	0
Brooklyn Community Board # 4	29,186	0	29,186	29,186	0	0	0	0	0	0
Brooklyn Community Board # 5	29,186	0	29,186	29,186	0	0	0	0	0	0
Brooklyn Community Board # 6	29,186	0	29,186	29,186	0	0	0	0	0	0
Brooklyn Community Board # 7	29,186	0	29,186	29,186	0	0	0	0	0	0
Brooklyn Community Board # 8	29,186	0	29,186	29,186	0	0	0	0	0	0
Brooklyn Community Board # 9	29,186	0	29,186	29,186	0	0	0	0	0	0
Brooklyn Community Board # 10	29,186	0	29,186	29,186	0	0	0	0	0	0
Brooklyn Community Board # 11	29,186	0	29,186	29,186	0	0	0	0	0	0
Brooklyn Community Board # 12	35,686	0	35,686	35,686	0	0	0	0	0	0
Brooklyn Community Board # 13	29,186	0	29,186	29,186	0	0	0	0	0	0
Brooklyn Community Board # 14	29,186	0	29,186	29,186	0	0	0	0	0	0

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SUMMARY OF CHANGES BY AGENCY

AGENCY NAME	INTRA/CITY		NET TOTAL	CITY	OTHER CATEGORICAL	CAPITAL IFA	STATE	FEDERAL		
	TOTAL	SALE						JTFA	CD	OTHER
Public Administrator - Brooklyn	79,609	0	79,609	79,609	0	0	0	0	0	0
Public Administrator - Queens	73,262	0	73,262	73,262	0	0	0	0	0	0
Public Administrator - Richmond	68,800	0	68,800	68,800	0	0	0	0	0	0
TOTAL	104,219,913	67,396,740	36,823,173	72,376,262	25,358,224	10,758,395	104,297,113	0	375,000	177,004,929

FISCAL YEAR 2010 BUDGET CHANGES

AGENCY 002 Mayoralty	ELIMINATE	SUBSTITUTE	CHANGE
020 OFFICE OF THE MAYOR-PS	\$ 23,778,845	\$ 24,889,277	\$ 1,110,432
040 OFFICE OF MGMT AND BUDGET-PS	23,733,171	23,733,171	0
050 CRIMINAL JUSTICE PROGRAMS PS	2,614,536	2,614,536	0
061 OFF OF LABOR RELATIONS-PS	7,048,862	7,048,862	0
070 NYC COMM TO THE UN-PS	464,443	464,443	0
260 OFF FOR PEOPLE WITH DISAB-PS	573,687	573,687	0
280 OFFICE OF CONSTRUCTION-PS	1,049,868	963,368	86,500-
340 COMMUNITY ASST UNIT-PS	1,126,729	1,126,729	0
350 COMMISSION ON WOMEN'S ISSUES-	137,000	137,000	0
380 OFFICE OF OPERATIONS-PS	4,590,686	3,707,754	882,932-
560 SPECIAL ENFORCEMENT-PS	313,105	313,105	0
021 OFFICE OF THE MAYOR-OTPS	3,545,791	3,553,291	7,500
041 OFFICE OF MGMT AND BUDGET-OTP	7,442,577	7,510,577	68,000
051 CRIMINAL JUSTICE PROGRAMS OTP	3,687,938	3,687,938	0
062 OFF OF LABOR RELATIONS-OTPS	2,395,863	2,395,863	0
071 NYC COMM TO THE UN-OTPS	169,390	169,390	0
261 OFF FOR PEOPLE WITH DISAB-OTP	176,891	176,891	0
341 COMMUNITY ASST UNIT-OTPS	41,434	41,434	0
351 COMMISSION ON WOMEN'S ISSUES-	5,001	5,001	0
381 OFFICE OF OPERATIONS-OTPS	153,278	145,778	7,500-
561 SPECIAL ENFORCEMENT-OTPS	18,567	18,567	0
TOTAL DEPARTMENT	83,067,662	83,276,662	209,000
LESS:			
INTRA-CITY FUNDS	\$ 1,573,579	\$ 1,573,579	\$ 0
NET TOTAL DEPARTMENT	\$ 81,494,083	\$ 81,703,083	\$ 209,000
FUNDING SUMMARY:			
CITY FUNDS	\$ 64,031,419	\$ 64,031,419	\$ 0
OTHER CATEGORICAL FUNDS	4,091,401	4,091,401	0
CAPITAL IFA FUNDS	7,232,216	7,441,216	209,000
STATE FUNDS	430,000	430,000	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	5,569,430	5,569,430	0
OTHER FEDERAL FUNDS	139,617	139,617	0
TOTAL FUNDS	\$ 81,494,083	\$ 81,703,083	\$ 209,000

FISCAL YEAR 2010 BUDGET CHANGES

AGENCY 010 President, Borough of Manhattan	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	\$ 2,766,108	\$ 3,918,108	\$ 1,152,000
002 OTHER THAN PERSONAL SERVICES	507,747	507,747	0
TOTAL DEPARTMENT	3,273,855	4,425,855	1,152,000
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
NET TOTAL DEPARTMENT	\$ 3,273,855	\$ 4,425,855	\$ 1,152,000
FUNDING SUMMARY:			
CITY FUNDS	\$ 3,273,855	\$ 4,425,855	\$ 1,152,000
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	\$ 3,273,855	\$ 4,425,855	\$ 1,152,000

FISCAL YEAR 2010 BUDGET CHANGES

AGENCY 011 President, Borough of the Bronx	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	\$ 3,362,374	\$ 4,472,374	\$ 1,110,000
002 OTHER THAN PERSONAL SERVICES	981,367	981,367	0
TOTAL DEPARTMENT	4,343,741	5,453,741	1,110,000
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
NET TOTAL DEPARTMENT	\$ 4,343,741	\$ 5,453,741	\$ 1,110,000
FUNDING SUMMARY:			
CITY FUNDS	\$ 4,343,741	\$ 5,453,741	\$ 1,110,000
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	\$ 4,343,741	\$ 5,453,741	\$ 1,110,000

FISCAL YEAR 2010 BUDGET CHANGES

AGENCY 012 President, Borough of Brooklyn	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	\$ 3,132,636	\$ 4,550,636	\$ 1,418,000
002 OTHER THAN PERSONAL SERVICES	934,373	934,373	0
TOTAL DEPARTMENT	4,067,009	5,485,009	1,418,000
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
NET TOTAL DEPARTMENT	\$ 4,067,009	\$ 5,485,009	\$ 1,418,000
FUNDING SUMMARY:			
CITY FUNDS	\$ 4,067,009	\$ 5,485,009	\$ 1,418,000
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	\$ 4,067,009	\$ 5,485,009	\$ 1,418,000

FISCAL YEAR 2010 BUDGET CHANGES

AGENCY 013 President, Borough of Queens			
	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	\$ 3,011,852	\$ 3,666,852	\$ 655,000
002 OTHER THAN PERSONAL SERVICES	986,097	986,097	0
TOTAL DEPARTMENT	3,997,949	4,652,949	655,000
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
NET TOTAL DEPARTMENT	\$ 3,997,949	\$ 4,652,949	\$ 655,000
FUNDING SUMMARY:			
CITY FUNDS	\$ 3,975,849	\$ 4,630,849	\$ 655,000
OTHER CATEGORICAL FUNDS	22,100	22,100	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	\$ 3,997,949	\$ 4,652,949	\$ 655,000

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FISCAL YEAR 2010 BUDGET CHANGES

AGENCY 014 President, Borough of S.I.			
	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	\$ 2,575,788	\$ 3,353,788	\$ 778,000
002 OTHER THAN PERSONAL SERVICES	516,426	516,426	0
TOTAL DEPARTMENT	3,092,214	3,870,214	778,000
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
NET TOTAL DEPARTMENT	\$ 3,092,214	\$ 3,870,214	\$ 778,000
FUNDING SUMMARY:			
CITY FUNDS	\$ 3,092,214	\$ 3,870,214	\$ 778,000
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	\$ 3,092,214	\$ 3,870,214	\$ 778,000

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FISCAL YEAR 2010 BUDGET CHANGES

AGENCY 017 Dept. of Emergency Management			
	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	\$ 4,059,986	\$ 4,059,986	\$ 0
002 OTHER THAN PERSONAL SERVICES	14,728,417	15,736,417	1,008,000
TOTAL DEPARTMENT	18,788,403	19,796,403	1,008,000
LESS:			
INTRA-CITY FUNDS	\$ 152,500	\$ 152,500	\$ 0
NET TOTAL DEPARTMENT	\$ 18,635,903	\$ 19,643,903	\$ 1,008,000
FUNDING SUMMARY:			
CITY FUNDS	\$ 17,000,041	\$ 18,008,041	\$ 1,008,000
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	1,635,862	1,635,862	0
TOTAL FUNDS	\$ 18,635,903	\$ 19,643,903	\$ 1,008,000

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FISCAL YEAR 2010 BUDGET CHANGES

AGENCY 030 Department of City Planning			
	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	\$ 18,731,485	\$ 18,731,485	\$ 0
003 GEOGRAPHIC SYSTEMS	2,144,353	2,144,353	0
002 OTHER THAN PERSONAL SERVICES	3,004,638	7,249,026	4,244,388
004 GEOGRAPHIC SYSTEMS	297,688	297,688	0
TOTAL DEPARTMENT	24,178,164	28,422,552	4,244,388
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
NET TOTAL DEPARTMENT	\$ 24,178,164	\$ 28,422,552	\$ 4,244,388
FUNDING SUMMARY:			
CITY FUNDS	\$ 10,034,156	\$ 14,278,544	\$ 4,244,388
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	3,144	3,144	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	13,053,334	13,053,334	0
OTHER FEDERAL FUNDS	1,087,530	1,087,530	0
TOTAL FUNDS	\$ 24,178,164	\$ 28,422,552	\$ 4,244,388

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FISCAL YEAR 2010 BUDGET CHANGES

AGENCY 035 NY Public Library - Research

	ELIMINATE	SUBSTITUTE	CHANGE
001 LUMP SUM APPROPRIATION	\$ 8,085,339	\$ 6,972,927	\$ 1,112,412-
TOTAL DEPARTMENT	8,085,339	6,972,927	1,112,412-
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
NET TOTAL DEPARTMENT	\$ 8,085,339	\$ 6,972,927	\$ 1,112,412-
FUNDING SUMMARY:			
CITY FUNDS	\$ 8,085,339	\$ 6,972,927	\$ 1,112,412-
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
JTFA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	\$ 8,085,339	\$ 6,972,927	\$ 1,112,412-

New York Public Library - (037)
Unit of Appropriation [003]-[Manhattan]

In relation to the funding in unit of appropriation 003 for library service in the neighborhood branches throughout Manhattan, each branch shall make available literature advertising the availability of free and reduced cost breakfast and lunch under the "Got Breakfast" Program and the Department of Education's Summer Breakfast and Lunch Programs, with the addresses of the locations of the programs nearest to the branch.

FISCAL YEAR 2010 BUDGET CHANGES

AGENCY 037 New York Public Library

	ELIMINATE	SUBSTITUTE	CHANGE
003 LUMP SUM-BORO OF MANHATTAN	\$ 4,284,223	\$ 4,284,223	\$ 0
004 LUMP SUM- BOK OF BRONX	2,926,627	2,926,627	0
005 LUMP SUM-BORO OF STATEN ISL	874,645	874,645	0
006 SYSTEMWIDE SERVICES	21,412,313	12,147,635	9,264,678-
007 CONSULTANT & ADVISORY SVCS	1,362,128	1,362,128	0
TOTAL DEPARTMENT	30,859,936	21,595,258	9,264,678-
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
NET TOTAL DEPARTMENT	\$ 30,859,936	\$ 21,595,258	\$ 9,264,678-
FUNDING SUMMARY:			
CITY FUNDS	\$ 30,859,936	\$ 21,595,258	\$ 9,264,678-
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
JTFA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	\$ 30,859,936	\$ 21,595,258	\$ 9,264,678-

New York Public Library - (037)
Unit of Appropriation [004]-[Bronx]

In relation to the funding in unit of appropriation 004 for library service in the neighborhood branches throughout the Bronx, each branch shall make available literature advertising the availability of free and reduced cost breakfast and lunch under the "Got Breakfast" Program and the Department of Education's Summer Breakfast and Lunch Programs, with the addresses of the locations of the programs nearest to the branch.

New York Public Library - (037)
Unit of Appropriation [005]-[Staten Island]

In relation to the funding in unit of appropriation 005 for library service in the neighborhood branches throughout Staten Island, each branch shall make available literature advertising the availability of free and reduced cost breakfast and lunch under the "Got Breakfast" Program and the Department of Education's Summer Breakfast and Lunch Programs, with the addresses of the locations of the programs nearest to the branch.

Brooklyn Public Library - (038)
Unit of Appropriation [001]

In relation to the funding in unit of appropriation 001 for library service at the main library and the neighborhood branches throughout Brooklyn, each branch shall make available literature advertising the availability of free and reduced cost breakfast and lunch under the "Got Breakfast" Program and the Department of Education's Summer Breakfast and Lunch Programs, with the addresses of the locations of the programs nearest to the branch.

FISCAL YEAR 2010 BUDGET CHANGES

AGENCY 038 Brooklyn Public Library			
	ELIMINATE	SUBSTITUTE	CHANGE
001 LUMP SUM	\$ 22,127,784	\$ 15,002,658	\$ 7,125,126-
TOTAL DEPARTMENT	22,127,784	15,002,658	7,125,126-
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
NET TOTAL DEPARTMENT	\$ 22,127,784	\$ 15,002,658	\$ 7,125,126-
FUNDING SUMMARY:			
CITY FUNDS	\$ 22,127,784	\$ 15,002,658	\$ 7,125,126-
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
JTFA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	\$ 22,127,784	\$ 15,002,658	\$ 7,125,126-

FISCAL YEAR 2010 BUDGET CHANGES

AGENCY 039 Queens Borough Public Library			
	ELIMINATE	SUBSTITUTE	CHANGE
001 LUMP SUM	\$ 21,640,634	\$ 14,723,059	\$ 6,917,575-
TOTAL DEPARTMENT	21,640,634	14,723,059	6,917,575-
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
NET TOTAL DEPARTMENT	\$ 21,640,634	\$ 14,723,059	\$ 6,917,575-
FUNDING SUMMARY:			
CITY FUNDS	\$ 21,640,634	\$ 14,723,059	\$ 6,917,575-
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
JTFA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	\$ 21,640,634	\$ 14,723,059	\$ 6,917,575-

Queens Public Library - (039)
Unit of Appropriation [001]

In relation to the funding in unit of appropriation 001 for library service at the main library and the neighborhood branches throughout Queens, the branches shall make available literature advertising the availability of free and reduced cost breakfast and lunch under the "Got Breakfast" Program and the Department of Education's Summer Breakfast and Lunch Programs, with the addresses of the locations of the programs nearest to the branch.

FISCAL YEAR 2010 BUDGET CHANGES

AGENCY 040 Department of Education			
	ELIMINATE	SUBSTITUTE	CHANGE
401 GE INSTR & SCH LEADERSHIP - P	\$ 5,250,162,513	\$ 5,350,162,513	\$ 100,000,000
403 SE INSTR & SCH LEADERSHIP - P	1,382,401,565	1,382,401,565	0
415 SCHOOL SUPPORT ORGANIZATION	188,118,599	188,658,337	539,738
421 CW SE INSTR & SCHL LEADERSHIP	709,499,070	709,499,070	0
423 SE INSTRUCTIONAL SUPPORT - PS	291,359,769	291,359,769	0
435 SCHOOL FACILITIES - PS	389,133,766	394,416,584	5,282,818
439 SCHOOL FOOD SERVICES - PS	196,898,077	196,898,077	0
453 CENTRAL ADMINISTRATION - PS	145,355,226	181,061,652	35,706,426
461 FRINGE BENEFITS - PS	2,547,378,008	2,484,103,438	63,274,570-
481 CATEGORICAL PROGRAMS - PS	1,524,630,073	1,504,630,073	20,000,000-
491 COLLECTIVE BARGAINING - PS	324,141,200	320,772,851	3,368,349-
402 GE INSTR & SCH LEADERSHIP - O	421,807,612	471,413,076	49,605,464
404 SE INSTR & SCH LEADERSHIP -OT	6,424,052	6,424,052	0
416 School Support Organization O	20,204,131	20,204,131	0
422 CW SE INSTR & SCHL LEADERSHIP	23,415,090	23,415,090	0
424 SE INSTRUCTIONAL SUPPORT - O	200,890,356	200,890,356	0
436 SCHOOL FACILITIES - OTPS	150,326,360	150,326,360	0
438 PUPIL TRANSPORTATION - OTPS	1,014,985,508	1,004,985,508	10,000,000-
440 SCHOOL FOOD SERVICES - OTPS	196,321,824	196,321,824	0
442 SCHOOL SAFETY - OTPS	226,623,178	290,137,115	63,513,937
444 ENERGY AND LEASES - OTPS	442,594,840	442,594,840	0
454 CENTRAL ADMINISTRATION - OTPS	178,501,352	179,792,352	1,291,000
470 SE PRE-K CONTRACT PMTS - OTPS	764,657,203	764,657,203	0
472 CHARTER/CONTRACT/FOSTER CARE	958,844,663	853,844,663	105,000,000-
474 NPS & FIT PMTS - OTPS	63,719,250	63,969,250	250,000
482 CATEGORICAL PROGRAMS - OTPS	694,874,342	708,131,342	13,257,000
TOTAL DEPARTMENT	18,313,267,627	18,381,071,091	67,803,464
LESS:			
INTRA-CITY FUNDS	\$ 8,783,793	\$ 8,783,793	\$ 0
NET TOTAL DEPARTMENT	\$18,304,483,834	\$18,372,287,298	\$ 67,803,464

FISCAL YEAR 2010 BUDGET CHANGES

AGENCY 040 Department of Education			
	ELIMINATE	SUBSTITUTE	CHANGE
FUNDING SUMMARY:			
CITY FUNDS	\$ 7,348,825,635	\$ 7,374,934,835	\$ 26,109,200
OTHER CATEGORICAL FUNDS	62,970,396	62,970,396	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	8,200,903,936	8,178,276,792	22,627,144-
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	10,000,000	10,000,000	0
OTHER FEDERAL FUNDS	2,681,783,867	2,746,105,275	64,321,408
TOTAL FUNDS	\$18,304,483,834	\$18,372,287,298	\$ 67,803,464

FISCAL YEAR 2010 BUDGET CHANGES

AGENCY 042 City University			
	ELIMINATE	SUBSTITUTE	CHANGE
002 COMMUNITY COLLEGE PS	\$ 442,542,374	\$ 463,854,273	\$ 21,311,899
004 HUNTER SCHOOLS-PS	14,650,161	14,789,262	139,101
001 COMMUNITY COLLEGE-OTPS	152,283,531	179,783,230	27,499,699
003 HUNTER SCHOOLS-OTPS	511,238	511,238	0
005 EDUCATIONAL AID	750,000	3,500,000	2,750,000
012 SENIOR COLLEGE OTPS	35,000,000	35,000,000	0
TOTAL DEPARTMENT	645,737,304	697,438,003	51,700,699
LESS:			
INTRA-CITY FUNDS	\$ 13,738,797	\$ 13,738,797	\$ 0
NET TOTAL DEPARTMENT	\$ 631,998,507	\$ 683,699,206	\$ 51,700,699
FUNDING SUMMARY:			
CITY FUNDS	\$ 417,676,692	\$ 469,377,391	\$ 51,700,699
OTHER CATEGORICAL FUNDS	2,839,000	2,839,000	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	197,752,815	197,752,815	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	13,730,000	13,730,000	0
TOTAL FUNDS	\$ 631,998,507	\$ 683,699,206	\$ 51,700,699

FISCAL YEAR 2010 BUDGET CHANGES

AGENCY 056 Police Department	ELIMINATE	SUBSTITUTE	CHANGE
001 OPERATIONS	\$ 2,695,396,271	\$ 2,703,925,202	\$ 8,528,931
002 EXECUTIVE MANAGEMENT	344,681,166	340,065,324	4,615,842-
003 SCHOOL SAFETY- P.S.	238,431,348	238,431,348	0
004 ADMINISTRATION-PERSONNEL	215,119,957	215,304,563	184,606
006 CRIMINAL JUSTICE	103,501,337	103,501,337	0
007 TRAFFIC ENFORCEMENT	106,513,474	106,832,548	319,074
008 TRANSIT POLICE-PS	231,581,332	231,581,332	0
009 HOUSING POLICE-PS	156,380,591	156,380,591	0
100 OPERATIONS-OTPS	48,768,245	48,838,245	70,000
200 EXECUTIVE MANAGEMENT-OTPS	10,208,898	10,208,898	0
300 SCHOOL SAFETY- OTPS	4,903,848	4,903,848	0
400 ADMINISTRATION-OTPS	188,264,626	185,767,290	2,497,336-
600 CRIMINAL JUSTICE-OTPS	1,161,262	1,161,262	0
700 TRAFFIC ENFORCEMENT-OTPS	9,258,064	11,486,692	2,228,628
TOTAL DEPARTMENT	4,354,170,419	4,358,388,480	4,218,061
LESS:			
INTRA-CITY FUNDS	\$ 227,375,875	\$ 227,375,875	\$ 0
NET TOTAL DEPARTMENT	\$ 4,126,794,544	\$ 4,131,012,605	\$ 4,218,061
FUNDING SUMMARY:			
CITY FUNDS	\$ 4,032,729,128	\$ 4,036,947,189	\$ 4,218,061
OTHER CATEGORICAL FUNDS	69,082,461	69,082,461	0
CAPITAL IFA FUNDS	1,796,999	1,796,999	0
STATE FUNDS	4,932,008	4,932,008	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	18,253,948	18,253,948	0
TOTAL FUNDS	\$ 4,126,794,544	\$ 4,131,012,605	\$ 4,218,061

FISCAL YEAR 2010 BUDGET CHANGES

AGENCY 068 Admin. for Children Services	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	\$ 286,870,599	\$ 293,738,342	\$ 6,867,743
003 HEADSTART/DAYCARE-PS	16,522,298	16,522,298	0
005 ADMINISTRATIVE-PS	67,942,379	67,953,820	11,441
002 OTHER THAN PERSONAL SERVICES	63,811,567	63,811,567	0
004 HEADSTART/DAYCARE-OTPS	905,047,874	945,529,753	40,481,879
006 CHILD WELFARE-OTPS	1,276,364,282	1,287,222,119	10,857,837
TOTAL DEPARTMENT	2,616,558,999	2,674,777,899	58,218,900
LESS:			
INTRA-CITY FUNDS	\$ 6,157,044	\$ 6,157,044	\$ 0
NET TOTAL DEPARTMENT	\$ 2,610,401,955	\$ 2,668,620,855	\$ 58,218,900
FUNDING SUMMARY:			
CITY FUNDS	\$ 701,783,245	\$ 726,254,201	\$ 24,470,956
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	594,970,368	604,465,070	9,494,702
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	3,292,000	3,292,000	0
OTHER FEDERAL FUNDS	1,310,356,342	1,334,609,584	24,253,242
TOTAL FUNDS	\$ 2,610,401,955	\$ 2,668,620,855	\$ 58,218,900

FISCAL YEAR 2010 BUDGET CHANGES

AGENCY 057 Fire Department	ELIMINATE	SUBSTITUTE	CHANGE
001 EXECUTIVE ADMINISTRATIVE	\$ 70,810,920	\$ 74,755,582	\$ 3,944,662
002 FIRE EXTING AND EMERG RESP	1,162,482,798	1,173,722,440	11,239,642
003 FIRE INVESTIGATION	10,704,327	10,704,327	0
004 FIRE PREVENTION	27,117,500	27,117,500	0
009 EMERGENCY MEDICAL SERVICES-PS	200,909,682	200,912,972	3,290
005 EXECUTIVE ADMIN-OTPS	71,711,519	71,851,376	139,857
006 FIRE EXTING & RESP-OTPS	34,055,258	34,726,339	671,081
007 FIRE INVESTIGATION-OTPS	76,900	76,900	0
008 FIRE PREVENTION-OTPS	417,386	417,386	0
010 EMERGENCY MEDICAL SERV-OTPS	22,344,443	22,344,443	0
TOTAL DEPARTMENT	1,600,630,733	1,616,629,265	15,998,532
LESS:			
INTRA-CITY FUNDS	\$ 10,743,349	\$ 10,743,349	\$ 0
NET TOTAL DEPARTMENT	\$ 1,589,887,384	\$ 1,605,885,916	\$ 15,998,532
FUNDING SUMMARY:			
CITY FUNDS	\$ 1,414,179,267	\$ 1,430,177,799	\$ 15,998,532
OTHER CATEGORICAL FUNDS	165,586,457	165,586,457	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	1,786,001	1,786,001	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	8,335,659	8,335,659	0
TOTAL FUNDS	\$ 1,589,887,384	\$ 1,605,885,916	\$ 15,998,532

FISCAL YEAR 2010 BUDGET CHANGES

AGENCY 069 Department of Social Services	ELIMINATE	SUBSTITUTE	CHANGE
201 ADMINISTRATION	\$ 259,330,353	\$ 259,376,021	\$ 45,668
203 PUBLIC ASSISTANCE	263,903,199	263,903,199	0
204 MEDICAL ASSISTANCE	107,861,725	107,861,725	0
205 ADULT SERVICES	90,366,635	90,366,635	0
101 ADMINISTRATION-OTPS	182,783,105	183,583,105	800,000
103 PUBLIC ASSISTANCE - OTPS	1,754,947,311	1,745,947,311	9,000,000-
104 MEDICAL ASSISTANCE - OTPS	4,948,712,255	4,950,712,255	2,000,000
105 ADULT SERVICES - OTPS	279,233,235	285,842,435	6,609,200
TOTAL DEPARTMENT	7,887,137,818	7,887,592,686	454,868
LESS:			
INTRA-CITY FUNDS	\$ 1,088,965	\$ 1,088,965	\$ 0
NET TOTAL DEPARTMENT	\$ 7,886,048,853	\$ 7,886,503,721	\$ 454,868
FUNDING SUMMARY:			
CITY FUNDS	\$ 5,849,953,131	\$ 5,857,513,495	\$ 7,560,364
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	1,049,267,403	1,046,654,810	2,612,593-
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	1,170,000	1,170,000	0
OTHER FEDERAL FUNDS	985,658,319	981,165,416	4,492,903-
TOTAL FUNDS	\$ 7,886,048,853	\$ 7,886,503,721	\$ 454,868

FISCAL YEAR 2010 BUDGET CHANGES

AGENCY 071 Dept. of Homeless Services			
	ELIMINATE	SUBSTITUTE	CHANGE
100 DEPT OF HOMELESS SERVICES-PS	\$ 114,210,309	\$ 114,240,771	\$ 30,462
200 DEPT OF HOMELESS SERVICES-OTP	659,312,903	650,325,598	8,987,305-
TOTAL DEPARTMENT	773,523,212	764,566,369	8,956,843-
LESS:			
INTRA-CITY FUNDS	\$ 108,353,757	\$ 99,353,757	\$ 9,000,000-
NET TOTAL DEPARTMENT	\$ 665,169,455	\$ 665,212,612	\$ 43,157
FUNDING SUMMARY:			
CITY FUNDS	\$ 303,341,264	\$ 305,192,976	\$ 1,851,712
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	215,802,761	214,894,148	908,613-
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	10,242,013	10,242,013	0
OTHER FEDERAL FUNDS	135,783,417	134,883,475	899,942-
TOTAL FUNDS	\$ 665,169,455	\$ 665,212,612	\$ 43,157

FISCAL YEAR 2010 BUDGET CHANGES

AGENCY 072 Department of Correction			
	ELIMINATE	SUBSTITUTE	CHANGE
001 ADMINISTRATION	\$ 56,156,930	\$ 56,180,829	\$ 23,899
002 OPERATIONS	812,457,999	815,192,728	2,734,729-
003 OPERATIONS - OTPS	107,592,046	114,206,046	6,614,000-
004 ADMINISTRATION - OTPS	16,838,973	16,842,973	4,000
TOTAL DEPARTMENT	993,045,948	1,002,422,576	9,376,628
LESS:			
INTRA-CITY FUNDS	\$ 340,469	\$ 340,469	\$ 0
NET TOTAL DEPARTMENT	\$ 992,705,479	\$ 1,002,082,107	\$ 9,376,628
FUNDING SUMMARY:			
CITY FUNDS	\$ 967,295,682	\$ 976,672,310	\$ 9,376,628
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	3,871,380	3,871,380	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	21,538,417	21,538,417	0
TOTAL FUNDS	\$ 992,705,479	\$ 1,002,082,107	\$ 9,376,628

FISCAL YEAR 2010 BUDGET CHANGES

AGENCY 095 Citywide Pension Contributions			
	ELIMINATE	SUBSTITUTE	CHANGE
001 CITY ACTUARIAL PENSIONS	\$ 6,388,937,294	\$ 6,588,937,294	\$ 200,000,000
002 NON-CITY PENSIONS	64,870,410	64,870,410	0
003 NON - ACTUARIAL PENSIONS	45,825,273	45,825,273	0
TOTAL DEPARTMENT	6,499,632,977	6,699,632,977	200,000,000
LESS:			
INTRA-CITY FUNDS	\$ 124,265,283	\$ 124,265,283	\$ 0
NET TOTAL DEPARTMENT	\$ 6,375,367,694	\$ 6,575,367,694	\$ 200,000,000
FUNDING SUMMARY:			
CITY FUNDS	\$ 6,334,956,694	\$ 6,534,956,694	\$ 200,000,000
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	37,886,000	37,886,000	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	2,525,000	2,525,000	0
TOTAL FUNDS	\$ 6,375,367,694	\$ 6,575,367,694	\$ 200,000,000

FISCAL YEAR 2010 BUDGET CHANGES

AGENCY 098 Miscellaneous			
	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	\$ 968,679,494	\$ 746,107,029	\$ 222,572,465-
003 FRINGE BENEFITS	3,810,137,444	3,558,821,384	251,316,060-
002 OTHER THAN PERSONAL SERVICES	2,079,909,898	2,009,445,126	70,464,772-
005 INDIGENT DEFENSE SERVICES	185,976,173	200,279,673	14,303,500
TOTAL DEPARTMENT	7,044,703,009	6,514,653,212	530,049,797-
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 63,513,937	\$ 63,513,937
NET TOTAL DEPARTMENT	\$ 7,044,703,009	\$ 6,451,139,275	\$ 593,563,734-
FUNDING SUMMARY:			
CITY FUNDS	\$ 5,953,722,812	\$ 5,453,234,214	\$ 500,488,598-
OTHER CATEGORICAL FUNDS	232,610,009	232,634,190	24,181
CAPITAL IFA FUNDS	38,200,000	38,200,000	0
STATE FUNDS	626,092,613	526,092,613	100,000,000-
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	45,317,202	45,317,202	0
OTHER FEDERAL FUNDS	148,760,373	155,661,056	6,900,683
TOTAL FUNDS	\$ 7,044,703,009	\$ 6,451,139,275	\$ 593,563,734-

Miscellaneous Budget (098)
Unit of Appropriation [002] - OTPS

In relation to the funding in unit of appropriation 002 within the Miscellaneous Budget for capital scoping, the Office of Management and Budget shall provide to the Council, no later than October 31, 2010, a report detailing: 1) what projects, as identified by capital project ID, underwent design and scoping; 2) the amount of funds expended for each project; 3) how much of the expenditure was reimbursed through an interfund agreement (IFA); 4) projects that were not included in the capital budget after completion of the design and scope work; 5) the budget request and winning bid amount of capital projects included in the adopted capital budget; and 6) the number and funding amount of each change order to the original contract, the impetus for the change order, and the final project cost.

FISCAL YEAR 2010 BUDGET CHANGES

AGENCY 125 Department for the Aging			
	ELIMINATE	SUBSTITUTE	CHANGE
001 EXECUTIVE & ADMIN MGMT - PS	\$ 8,137,147	\$ 8,137,147	\$ 0
002 COMMUNITY PROGRAMS - PS	18,393,117	19,089,865	696,748
003 COMMUNITY PROGRAMS - OTPS	212,751,570	259,845,892	47,094,322
004 EXECUTIVE & ADMIN MGMT-OTPS	1,353,078	1,353,078	0
TOTAL DEPARTMENT	240,634,912	288,425,982	47,791,070
LESS:			
INTRA-CITY FUNDS	\$ 472,425	\$ 472,425	\$ 0
NET TOTAL DEPARTMENT	\$ 240,162,487	\$ 287,953,557	\$ 47,791,070
FUNDING SUMMARY:			
CITY FUNDS	\$ 123,438,853	\$ 167,499,777	\$ 44,060,924
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	36,968,244	36,968,244	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	2,494,727	2,494,727	0
OTHER FEDERAL FUNDS	77,260,663	80,990,809	3,730,146
TOTAL FUNDS	\$ 240,162,487	\$ 287,953,557	\$ 47,791,070

FISCAL YEAR 2010 BUDGET CHANGES

AGENCY 126 Department of Cultural Affairs			
	ELIMINATE	SUBSTITUTE	CHANGE
001 OFFICE OF COMMISSIONER-PS	\$ 4,031,019	\$ 4,031,019	\$ 0
002 OFFICE OF COMMISSIONER - OTPS	1,246,986	1,246,986	0
003 CULTURAL PROGRAMS	21,472,263	33,115,915	11,643,652
004 METROPOLITAN MUSEUM OF ART	25,542,509	28,417,121	2,874,612
005 NY BOTANICAL GARDEN	6,486,463	7,711,918	1,225,455
006 AMER MUSEUM NATURAL HISTORY	15,399,145	17,823,075	2,423,930
007 THE WILDLIFE CONSERVATION SOC	15,107,047	17,353,306	2,246,259
008 BROOKLYN MUSEUM	7,443,619	9,017,085	1,573,466
009 BKLYN CHILDRENS MUSEUM	2,135,565	2,554,238	418,673
010 BROOKLYN BOTANIC GARDEN	3,298,688	4,083,820	785,132
011 QUEENS BOTANICAL GARDEN	915,721	1,141,639	225,918
012 NY HALL OF SCIENCE	1,809,184	2,159,721	350,537
013 SI INSTITUTE ARTS & SCIENCES	646,167	830,704	184,537
014 S. I. ZOOLOGICAL SOCIETY	1,304,300	1,595,458	291,158
015 S I HISTORICAL SOCIETY	624,155	819,564	195,409
016 MUSEUM OF THE CITY OF NY	1,932,342	2,230,104	297,762
017 WAVE HILL	861,653	1,077,191	215,538
019 BROOKLYN ACADEMY OF MUSIC	2,456,157	2,998,571	542,414
020 SNUG HARBOR CULTURAL CENTER	1,454,452	1,703,720	249,268
021 STUDIO MUSEUM IN HARLEM	715,720	941,030	225,310
022 OTHER CULTURAL INSTITUTIONS	15,393,898	17,088,806	1,694,908
024 N. Y. SHAKESPEARE FESTIVAL	879,190	1,052,904	173,714
TOTAL DEPARTMENT	131,156,243	158,993,895	27,837,652
LESS:			
INTRA-CITY FUNDS	\$ 310,500	\$ 310,500	\$ 0
NET TOTAL DEPARTMENT	\$ 130,845,743	\$ 158,683,395	\$ 27,837,652
FUNDING SUMMARY:			
CITY FUNDS	\$ 130,513,046	\$ 158,350,698	\$ 27,837,652
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	70,013	70,013	0
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	262,684	262,684	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	\$ 130,845,743	\$ 158,683,395	\$ 27,837,652

FISCAL YEAR 2010 BUDGET CHANGES

AGENCY 099 Debt Service			
	ELIMINATE	SUBSTITUTE	CHANGE
001 FUNDED DEBT-W/O CONST LIMIT	\$ 392,039,283	\$ 350,921,304	\$ 41,117,979-
002 TEMPORARY DEBT W/I CONST LIM	74,623,611	0	74,623,611-
003 LEASE PURCH & CITY GUAR DEBT	137,007,985	126,142,596	10,865,389-
TOTAL DEPARTMENT	603,670,879	477,063,900	126,606,979-
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
NET TOTAL DEPARTMENT	\$ 603,670,879	\$ 477,063,900	\$ 126,606,979-
FUNDING SUMMARY:			
CITY FUNDS	\$ 464,414,709	\$ 345,762,293	\$ 118,652,416-
OTHER CATEGORICAL FUNDS	125,527,950	117,573,387	7,954,563-
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	13,728,220	13,728,220	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	\$ 603,670,879	\$ 477,063,900	\$ 126,606,979-

FISCAL YEAR 2010 BUDGET CHANGES

AGENCY 127 Financial Info. Serv. Agency			
	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	\$ 28,521,000	\$ 29,394,587	\$ 873,587
002 OTHER THAN PERSONAL SERVICES	29,886,701	29,013,114	873,587-
TOTAL DEPARTMENT	58,407,701	58,407,701	0
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
NET TOTAL DEPARTMENT	\$ 58,407,701	\$ 58,407,701	\$ 0
FUNDING SUMMARY:			
CITY FUNDS	\$ 45,554,102	\$ 45,554,102	\$ 0
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	12,853,599	12,853,599	0
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	\$ 58,407,701	\$ 58,407,701	\$ 0

FISCAL YEAR 2010 BUDGET CHANGES

AGENCY 136 Landmarks Preservation Comm.			
	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	\$ 4,226,806	\$ 4,186,806	\$ 40,000-
002 OTHER THAN PERSONAL SERVICES	642,517	682,517	40,000
TOTAL DEPARTMENT	4,869,323	4,869,323	0
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
NET TOTAL DEPARTMENT	\$ 4,869,323	\$ 4,869,323	\$ 0
FUNDING SUMMARY:			
CITY FUNDS	\$ 4,255,247	\$ 4,255,247	\$ 0
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	614,076	614,076	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	\$ 4,869,323	\$ 4,869,323	\$ 0

FISCAL YEAR 2010 BUDGET CHANGES

AGENCY 130 Department of Juvenile Justice			
	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	\$ 42,793,361	\$ 42,793,534	\$ 173
002 OTHER THAN PERSONAL SERVICES	88,059,921	88,699,921	640,000
TOTAL DEPARTMENT	130,853,282	131,493,455	640,173
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
NET TOTAL DEPARTMENT	\$ 130,853,282	\$ 131,493,455	\$ 640,173
FUNDING SUMMARY:			
CITY FUNDS	\$ 93,475,373	\$ 94,115,546	\$ 640,173
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	36,689,573	36,689,573	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	688,336	688,336	0
TOTAL FUNDS	\$ 130,853,282	\$ 131,493,455	\$ 640,173

FISCAL YEAR 2010 BUDGET CHANGES

AGENCY 156 Taxi & Limousine Commission			
	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICE	\$ 22,865,565	\$ 22,865,565	\$ 0
002 OTHER THAN PERSONAL SERVICE	6,777,665	6,977,665	200,000
TOTAL DEPARTMENT	29,643,230	29,843,230	200,000
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
NET TOTAL DEPARTMENT	\$ 29,643,230	\$ 29,843,230	\$ 200,000
FUNDING SUMMARY:			
CITY FUNDS	\$ 29,643,230	\$ 29,843,230	\$ 200,000
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	\$ 29,643,230	\$ 29,843,230	\$ 200,000

FISCAL YEAR 2010 BUDGET CHANGES

AGENCY 260 Youth & Community Development			
	ELIMINATE	SUBSTITUTE	CHANGE
002 EXECUTIVE AND ADMINISTRATIVE	\$ 12,302,064	\$ 12,302,064	\$ 0
311 PROGRAM SERVICES - PS	13,346,117	13,444,627	98,510
005 COMMUNITY DEVELOPMENT OTPS	36,510,707	50,409,486	13,898,779
312 OTHER THAN PERSONAL SERVICES	243,173,624	311,689,759	68,516,135
TOTAL DEPARTMENT	305,332,512	387,845,936	82,513,424
LESS:			
INTRA-CITY FUNDS	\$ 23,514,645	\$ 23,514,645	\$ 0
NET TOTAL DEPARTMENT	\$ 281,817,867	\$ 364,331,291	\$ 82,513,424
FUNDING SUMMARY:			
CITY FUNDS	\$ 182,101,462	\$ 233,439,942	\$ 51,338,480
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	12,199,562	12,199,562	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	8,894,646	9,269,646	375,000
OTHER FEDERAL FUNDS	78,622,197	109,422,141	30,799,944
TOTAL FUNDS	\$ 281,817,867	\$ 364,331,291	\$ 82,513,424

Department of Youth and Community Development (260)
Unit of Appropriation [312] – Youth Programs - OTPS

In relation to the funding in unit of appropriation 312 for the Department's Summer Youth Employment Program, the Department shall provide to all its contract recipients literature advertising the availability of free and reduced cost breakfast and lunch under the "Got Breakfast" Program and the Department of Education's Summer Breakfast and Lunch Programs, and shall request the contractors to provide to participants the addresses of the closest locations at which these youth may avail themselves of these meals.

FISCAL YEAR 2010 BUDGET CHANGES

AGENCY 312 Conflicts of Interest Board			
	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	\$ 1,637,202	\$ 1,706,167	\$ 68,965
002 OTHER THAN PERSONAL SERVICES	176,612	176,612	0
TOTAL DEPARTMENT	1,813,814	1,882,779	68,965
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
NET TOTAL DEPARTMENT	\$ 1,813,814	\$ 1,882,779	\$ 68,965
FUNDING SUMMARY:			
CITY FUNDS	\$ 1,813,814	\$ 1,882,779	\$ 68,965
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	\$ 1,813,814	\$ 1,882,779	\$ 68,965

FISCAL YEAR 2010 BUDGET CHANGES

AGENCY 313 Office of Collective Barg.			
	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	\$ 1,282,583	\$ 1,432,583	\$ 150,000
002 OTHER THAN PERSONAL SERVICES	512,551	512,551	0
TOTAL DEPARTMENT	1,795,134	1,945,134	150,000
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
NET TOTAL DEPARTMENT	\$ 1,795,134	\$ 1,945,134	\$ 150,000
FUNDING SUMMARY:			
CITY FUNDS	\$ 1,639,459	\$ 1,789,459	\$ 150,000
OTHER CATEGORICAL FUNDS	155,675	155,675	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	\$ 1,795,134	\$ 1,945,134	\$ 150,000

FISCAL YEAR 2010 BUDGET CHANGES

AGENCY 341 Manhattan Community Board # 1			
	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	\$ 166,022	\$ 195,208	\$ 29,186
002 OTHER THAN PERSONAL SERVICES	3,687	3,687	0
TOTAL DEPARTMENT	169,709	198,895	29,186
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
NET TOTAL DEPARTMENT	\$ 169,709	\$ 198,895	\$ 29,186
FUNDING SUMMARY:			
CITY FUNDS	\$ 169,709	\$ 198,895	\$ 29,186
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	\$ 169,709	\$ 198,895	\$ 29,186

FISCAL YEAR 2010 BUDGET CHANGES

AGENCY 343 Manhattan Community Board # 3			
	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	\$ 154,976	\$ 184,162	\$ 29,186
002 OTHER THAN PERSONAL SERVICES	14,733	14,733	0
003 RENT AND ENERGY	135,881	135,881	0
TOTAL DEPARTMENT	305,590	334,776	29,186
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
NET TOTAL DEPARTMENT	\$ 305,590	\$ 334,776	\$ 29,186
FUNDING SUMMARY:			
CITY FUNDS	\$ 305,590	\$ 334,776	\$ 29,186
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	\$ 305,590	\$ 334,776	\$ 29,186

FISCAL YEAR 2010 BUDGET CHANGES

AGENCY 342 Manhattan Community Board # 2			
	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	\$ 142,719	\$ 171,905	\$ 29,186
002 OTHER THAN PERSONAL SERVICES	26,990	26,990	0
003 RENT AND ENERGY	114,432	114,432	0
TOTAL DEPARTMENT	284,141	313,327	29,186
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
NET TOTAL DEPARTMENT	\$ 284,141	\$ 313,327	\$ 29,186
FUNDING SUMMARY:			
CITY FUNDS	\$ 284,141	\$ 313,327	\$ 29,186
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	\$ 284,141	\$ 313,327	\$ 29,186

FISCAL YEAR 2010 BUDGET CHANGES

AGENCY 344 Manhattan Community Board # 4			
	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	\$ 149,474	\$ 178,660	\$ 29,186
002 OTHER THAN PERSONAL SERVICES	20,235	20,235	0
003 RENT	77,826	77,826	0
TOTAL DEPARTMENT	247,535	276,721	29,186
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
NET TOTAL DEPARTMENT	\$ 247,535	\$ 276,721	\$ 29,186
FUNDING SUMMARY:			
CITY FUNDS	\$ 247,535	\$ 276,721	\$ 29,186
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	\$ 247,535	\$ 276,721	\$ 29,186

FISCAL YEAR 2010 BUDGET CHANGES

AGENCY 345 Manhattan Community Board # 5			
	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	\$ 153,826	\$ 183,012	\$ 29,186
002 OTHER THAN PERSONAL SERVICES	15,883	15,883	0
003 RENT AND ENERGY	46,042	46,042	0
TOTAL DEPARTMENT	215,751	244,937	29,186
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
NET TOTAL DEPARTMENT	\$ 215,751	\$ 244,937	\$ 29,186
FUNDING SUMMARY:			
CITY FUNDS	\$ 215,751	\$ 244,937	\$ 29,186
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	\$ 215,751	\$ 244,937	\$ 29,186

FISCAL YEAR 2010 BUDGET CHANGES

AGENCY 346 Manhattan Community Board # 6			
	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	\$ 156,234	\$ 185,420	\$ 29,186
002 OTHER THAN PERSONAL SERVICES	13,475	13,475	0
003 RENT	86,180	86,180	0
TOTAL DEPARTMENT	255,889	285,075	29,186
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
NET TOTAL DEPARTMENT	\$ 255,889	\$ 285,075	\$ 29,186
FUNDING SUMMARY:			
CITY FUNDS	\$ 255,889	\$ 285,075	\$ 29,186
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	\$ 255,889	\$ 285,075	\$ 29,186

FISCAL YEAR 2010 BUDGET CHANGES

AGENCY 347 Manhattan Community Board # 7			
	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	\$ 159,165	\$ 188,351	\$ 29,186
002 OTHER THAN PERSONAL SERVICES	10,544	20,544	10,000
003 RENT	6,579	6,579	0
TOTAL DEPARTMENT	176,288	215,474	39,186
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
NET TOTAL DEPARTMENT	\$ 176,288	\$ 215,474	\$ 39,186
FUNDING SUMMARY:			
CITY FUNDS	\$ 176,288	\$ 215,474	\$ 39,186
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	\$ 176,288	\$ 215,474	\$ 39,186

FISCAL YEAR 2010 BUDGET CHANGES

AGENCY 348 Manhattan Community Board # 8			
	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	\$ 146,568	\$ 175,754	\$ 29,186
002 OTHER THAN PERSONAL SERVICES	23,141	23,141	0
003 RENT AND ENERGY	151,877	151,877	0
TOTAL DEPARTMENT	321,586	350,772	29,186
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
NET TOTAL DEPARTMENT	\$ 321,586	\$ 350,772	\$ 29,186
FUNDING SUMMARY:			
CITY FUNDS	\$ 321,586	\$ 350,772	\$ 29,186
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	\$ 321,586	\$ 350,772	\$ 29,186

FISCAL YEAR 2010 BUDGET CHANGES

AGENCY 349 Manhattan Community Board # 9			
	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	\$ 123,756	\$ 152,942	\$ 29,186
002 OTHER THAN PERSONAL SERVICES	45,953	59,953	14,000
003 RENT	34,206	34,206	0
TOTAL DEPARTMENT	203,915	247,101	43,186
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
NET TOTAL DEPARTMENT	\$ 203,915	\$ 247,101	\$ 43,186
FUNDING SUMMARY:			
CITY FUNDS	\$ 203,915	\$ 247,101	\$ 43,186
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	\$ 203,915	\$ 247,101	\$ 43,186

FISCAL YEAR 2010 BUDGET CHANGES

AGENCY 351 Manhattan Community Board # 11			
	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	\$ 152,256	\$ 181,442	\$ 29,186
002 OTHER THAN PERSONAL SERVICES	17,453	27,453	10,000
003 RENT AND ENERGY	61,460	61,460	0
TOTAL DEPARTMENT	231,169	270,355	39,186
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
NET TOTAL DEPARTMENT	\$ 231,169	\$ 270,355	\$ 39,186
FUNDING SUMMARY:			
CITY FUNDS	\$ 231,169	\$ 270,355	\$ 39,186
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	\$ 231,169	\$ 270,355	\$ 39,186

FISCAL YEAR 2010 BUDGET CHANGES

AGENCY 350 Manhattan Community Board # 10			
	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	\$ 142,811	\$ 171,997	\$ 29,186
002 OTHER THAN PERSONAL SERVICES	26,898	36,898	10,000
003 RENT	61,643	61,643	0
TOTAL DEPARTMENT	231,352	270,538	39,186
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
NET TOTAL DEPARTMENT	\$ 231,352	\$ 270,538	\$ 39,186
FUNDING SUMMARY:			
CITY FUNDS	\$ 231,352	\$ 270,538	\$ 39,186
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	\$ 231,352	\$ 270,538	\$ 39,186

FISCAL YEAR 2010 BUDGET CHANGES

AGENCY 352 Manhattan Community Board # 12			
	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	\$ 156,780	\$ 185,966	\$ 29,186
002 OTHER THAN PERSONAL SERVICES	12,929	12,929	0
TOTAL DEPARTMENT	169,709	198,895	29,186
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
NET TOTAL DEPARTMENT	\$ 169,709	\$ 198,895	\$ 29,186
FUNDING SUMMARY:			
CITY FUNDS	\$ 169,709	\$ 198,895	\$ 29,186
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	\$ 169,709	\$ 198,895	\$ 29,186

FISCAL YEAR 2010 BUDGET CHANGES

AGENCY 381 Bronx Community Board # 1

	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	\$ 154,382	\$ 183,568	\$ 29,186
002 OTHER THAN PERSONAL SERVICES	15,327	15,327	0
003 RENT	51,961	51,961	0
TOTAL DEPARTMENT	221,670	250,856	29,186
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
NET TOTAL DEPARTMENT	\$ 221,670	\$ 250,856	\$ 29,186
FUNDING SUMMARY:			
CITY FUNDS	\$ 221,670	\$ 250,856	\$ 29,186
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	\$ 221,670	\$ 250,856	\$ 29,186

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FISCAL YEAR 2010 BUDGET CHANGES

AGENCY 382 Bronx Community Board # 2

	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	\$ 165,548	\$ 194,734	\$ 29,186
002 OTHER THAN PERSONAL SERVICES	4,161	4,161	0
003 RENT AND ENERGY	60,340	60,340	0
TOTAL DEPARTMENT	230,049	259,235	29,186
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
NET TOTAL DEPARTMENT	\$ 230,049	\$ 259,235	\$ 29,186
FUNDING SUMMARY:			
CITY FUNDS	\$ 230,049	\$ 259,235	\$ 29,186
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	\$ 230,049	\$ 259,235	\$ 29,186

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FISCAL YEAR 2010 BUDGET CHANGES

AGENCY 383 Bronx Community Board # 3

	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	\$ 164,970	\$ 194,156	\$ 29,186
002 OTHER THAN PERSONAL SERVICES	4,739	8,806	4,067
003 RENT	47,953	47,953	0
TOTAL DEPARTMENT	217,662	250,915	33,253
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
NET TOTAL DEPARTMENT	\$ 217,662	\$ 250,915	\$ 33,253
FUNDING SUMMARY:			
CITY FUNDS	\$ 217,662	\$ 250,915	\$ 33,253
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	\$ 217,662	\$ 250,915	\$ 33,253

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FISCAL YEAR 2010 BUDGET CHANGES

AGENCY 384 Bronx Community Board # 4

	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	\$ 158,748	\$ 187,934	\$ 29,186
002 OTHER THAN PERSONAL SERVICES	10,961	26,521	15,560
003 RENT	7,308	7,308	0
TOTAL DEPARTMENT	177,017	221,763	44,746
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
NET TOTAL DEPARTMENT	\$ 177,017	\$ 221,763	\$ 44,746
FUNDING SUMMARY:			
CITY FUNDS	\$ 177,017	\$ 221,763	\$ 44,746
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	\$ 177,017	\$ 221,763	\$ 44,746

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FISCAL YEAR 2010 BUDGET CHANGES

AGENCY 385 Bronx Community Board # 5			
	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	\$ 166,876	\$ 196,062	\$ 29,186
002 OTHER THAN PERSONAL SERVICES	2,833	11,893	9,060
TOTAL DEPARTMENT	169,709	207,955	38,246
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
NET TOTAL DEPARTMENT	\$ 169,709	\$ 207,955	\$ 38,246
FUNDING SUMMARY:			
CITY FUNDS	\$ 169,709	\$ 207,955	\$ 38,246
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	\$ 169,709	\$ 207,955	\$ 38,246

FISCAL YEAR 2010 BUDGET CHANGES

AGENCY 386 Bronx Community Board # 6			
	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	\$ 140,822	\$ 170,008	\$ 29,186
002 OTHER THAN PERSONAL SERVICES	28,887	28,887	0
TOTAL DEPARTMENT	169,709	198,895	29,186
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
NET TOTAL DEPARTMENT	\$ 169,709	\$ 198,895	\$ 29,186
FUNDING SUMMARY:			
CITY FUNDS	\$ 169,709	\$ 198,895	\$ 29,186
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	\$ 169,709	\$ 198,895	\$ 29,186

FISCAL YEAR 2010 BUDGET CHANGES

AGENCY 387 Bronx Community Board # 7			
	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	\$ 120,468	\$ 149,654	\$ 29,186
002 OTHER THAN PERSONAL SERVICES	49,241	52,741	3,500
003 RENT AND ENERGY	48,065	48,065	0
TOTAL DEPARTMENT	217,774	250,460	32,686
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
NET TOTAL DEPARTMENT	\$ 217,774	\$ 250,460	\$ 32,686
FUNDING SUMMARY:			
CITY FUNDS	\$ 217,774	\$ 250,460	\$ 32,686
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	\$ 217,774	\$ 250,460	\$ 32,686

FISCAL YEAR 2010 BUDGET CHANGES

AGENCY 388 Bronx Community Board # 8			
	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	\$ 160,384	\$ 189,570	\$ 29,186
002 OTHER THAN PERSONAL SERVICES	9,326	12,826	3,500
003 RENT AND ENERGY	43,645	43,645	0
TOTAL DEPARTMENT	213,355	246,041	32,686
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
NET TOTAL DEPARTMENT	\$ 213,355	\$ 246,041	\$ 32,686
FUNDING SUMMARY:			
CITY FUNDS	\$ 213,355	\$ 246,041	\$ 32,686
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	\$ 213,355	\$ 246,041	\$ 32,686

FISCAL YEAR 2010 BUDGET CHANGES

AGENCY 389 Bronx Community Board # 9

	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	\$ 125,455	\$ 154,641	\$ 29,186
002 OTHER THAN PERSONAL SERVICES	44,254	44,254	0
003 RENT	40,360	40,360	0
TOTAL DEPARTMENT	210,069	239,255	29,186
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
NET TOTAL DEPARTMENT	\$ 210,069	\$ 239,255	\$ 29,186
FUNDING SUMMARY:			
CITY FUNDS	\$ 210,069	\$ 239,255	\$ 29,186
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	\$ 210,069	\$ 239,255	\$ 29,186

FISCAL YEAR 2010 BUDGET CHANGES

AGENCY 391 Bronx Community Board # 11

	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	\$ 165,484	\$ 194,670	\$ 29,186
002 OTHER THAN PERSONAL SERVICES	4,225	4,225	0
003 RENT	41,155	41,155	0
TOTAL DEPARTMENT	210,864	240,050	29,186
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
NET TOTAL DEPARTMENT	\$ 210,864	\$ 240,050	\$ 29,186
FUNDING SUMMARY:			
CITY FUNDS	\$ 210,864	\$ 240,050	\$ 29,186
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	\$ 210,864	\$ 240,050	\$ 29,186

FISCAL YEAR 2010 BUDGET CHANGES

AGENCY 390 Bronx Community Board # 10

	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	\$ 160,445	\$ 189,631	\$ 29,186
002 OTHER THAN PERSONAL SERVICES	9,264	9,264	0
003 RENT AND ENERGY	64,252	64,252	0
TOTAL DEPARTMENT	233,961	263,147	29,186
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
NET TOTAL DEPARTMENT	\$ 233,961	\$ 263,147	\$ 29,186
FUNDING SUMMARY:			
CITY FUNDS	\$ 233,961	\$ 263,147	\$ 29,186
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	\$ 233,961	\$ 263,147	\$ 29,186

FISCAL YEAR 2010 BUDGET CHANGES

AGENCY 392 Bronx Community Board # 12

	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	\$ 149,702	\$ 178,888	\$ 29,186
002 OTHER THAN PERSONAL SERVICES	20,007	20,007	0
TOTAL DEPARTMENT	169,709	198,895	29,186
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
NET TOTAL DEPARTMENT	\$ 169,709	\$ 198,895	\$ 29,186
FUNDING SUMMARY:			
CITY FUNDS	\$ 169,709	\$ 198,895	\$ 29,186
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	\$ 169,709	\$ 198,895	\$ 29,186

FISCAL YEAR 2010 BUDGET CHANGES

AGENCY 431 Queens Community Board # 1			
	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	\$ 148,480	\$ 177,666	\$ 29,186
002 OTHER THAN PERSONAL SERVICES	21,229	21,229	0
003 RENT	44,000	44,000	0
TOTAL DEPARTMENT	213,709	242,895	29,186
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
NET TOTAL DEPARTMENT	\$ 213,709	\$ 242,895	\$ 29,186
FUNDING SUMMARY:			
CITY FUNDS	\$ 213,709	\$ 242,895	\$ 29,186
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	\$ 213,709	\$ 242,895	\$ 29,186

FISCAL YEAR 2010 BUDGET CHANGES

AGENCY 432 Queens Community Board # 2			
	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	\$ 144,858	\$ 174,044	\$ 29,186
002 OTHER THAN PERSONAL SERVICES	24,851	24,851	0
003 RENT	66,200	66,200	0
TOTAL DEPARTMENT	235,909	265,095	29,186
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
NET TOTAL DEPARTMENT	\$ 235,909	\$ 265,095	\$ 29,186
FUNDING SUMMARY:			
CITY FUNDS	\$ 235,909	\$ 265,095	\$ 29,186
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	\$ 235,909	\$ 265,095	\$ 29,186

FISCAL YEAR 2010 BUDGET CHANGES

AGENCY 433 Queens Community Board # 3			
	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	\$ 148,200	\$ 177,386	\$ 29,186
002 OTHER THAN PERSONAL SERVICES	21,509	21,509	0
003 RENT	50,935	50,935	0
TOTAL DEPARTMENT	220,644	249,830	29,186
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
NET TOTAL DEPARTMENT	\$ 220,644	\$ 249,830	\$ 29,186
FUNDING SUMMARY:			
CITY FUNDS	\$ 220,644	\$ 249,830	\$ 29,186
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	\$ 220,644	\$ 249,830	\$ 29,186

FISCAL YEAR 2010 BUDGET CHANGES

AGENCY 434 Queens Community Board # 4			
	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	\$ 166,075	\$ 195,261	\$ 29,186
002 OTHER THAN PERSONAL SERVICES	3,634	3,634	0
003 RENT AND ENERGY	38,896	38,896	0
TOTAL DEPARTMENT	208,605	237,791	29,186
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
NET TOTAL DEPARTMENT	\$ 208,605	\$ 237,791	\$ 29,186
FUNDING SUMMARY:			
CITY FUNDS	\$ 208,605	\$ 237,791	\$ 29,186
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	\$ 208,605	\$ 237,791	\$ 29,186

FISCAL YEAR 2010 BUDGET CHANGES

AGENCY 435 Queens Community Board # 5			
	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	\$ 160,057	\$ 189,243	\$ 29,186
002 OTHER THAN PERSONAL SERVICES	9,652	9,652	0
003 RENT AND ENERGY	31,442	31,442	0
TOTAL DEPARTMENT	201,151	230,337	29,186
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
NET TOTAL DEPARTMENT	\$ 201,151	\$ 230,337	\$ 29,186
FUNDING SUMMARY:			
CITY FUNDS	\$ 201,151	\$ 230,337	\$ 29,186
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	\$ 201,151	\$ 230,337	\$ 29,186

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FISCAL YEAR 2010 BUDGET CHANGES

AGENCY 436 Queens Community Board # 6			
	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	\$ 136,861	\$ 166,047	\$ 29,186
002 OTHER THAN PERSONAL SERVICES	32,848	37,848	5,000
003 RENT AND ENERGY	57,811	57,811	0
TOTAL DEPARTMENT	227,520	261,706	34,186
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
NET TOTAL DEPARTMENT	\$ 227,520	\$ 261,706	\$ 34,186
FUNDING SUMMARY:			
CITY FUNDS	\$ 227,520	\$ 261,706	\$ 34,186
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	\$ 227,520	\$ 261,706	\$ 34,186

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FISCAL YEAR 2010 BUDGET CHANGES

AGENCY 437 Queens Community Board # 7			
	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	\$ 165,757	\$ 194,943	\$ 29,186
002 OTHER THAN PERSONAL SERVICES	3,952	3,952	0
003 RENT	79,504	79,504	0
TOTAL DEPARTMENT	249,213	278,399	29,186
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
NET TOTAL DEPARTMENT	\$ 249,213	\$ 278,399	\$ 29,186
FUNDING SUMMARY:			
CITY FUNDS	\$ 249,213	\$ 278,399	\$ 29,186
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	\$ 249,213	\$ 278,399	\$ 29,186

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FISCAL YEAR 2010 BUDGET CHANGES

AGENCY 438 Queens Community Board # 8			
	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	\$ 162,728	\$ 191,914	\$ 29,186
002 OTHER THAN PERSONAL SERVICES	6,981	6,981	0
003 RENT	71,329	71,329	0
TOTAL DEPARTMENT	241,038	270,224	29,186
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
NET TOTAL DEPARTMENT	\$ 241,038	\$ 270,224	\$ 29,186
FUNDING SUMMARY:			
CITY FUNDS	\$ 241,038	\$ 270,224	\$ 29,186
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	\$ 241,038	\$ 270,224	\$ 29,186

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FISCAL YEAR 2010 BUDGET CHANGES

AGENCY 439 Queens Community Board # 9

	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	\$ 159,923	\$ 189,109	\$ 29,186
002 OTHER THAN PERSONAL SERVICES	9,786	9,786	0
TOTAL DEPARTMENT	169,709	198,895	29,186
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
NET TOTAL DEPARTMENT	\$ 169,709	\$ 198,895	\$ 29,186
FUNDING SUMMARY:			
CITY FUNDS	\$ 169,709	\$ 198,895	\$ 29,186
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	\$ 169,709	\$ 198,895	\$ 29,186

FISCAL YEAR 2010 BUDGET CHANGES

AGENCY 440 Queens Community Board # 10

	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	\$ 159,147	\$ 188,333	\$ 29,186
002 OTHER THAN PERSONAL SERVICES	10,562	10,562	0
003 RENT	40,136	40,136	0
TOTAL DEPARTMENT	209,845	239,031	29,186
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
NET TOTAL DEPARTMENT	\$ 209,845	\$ 239,031	\$ 29,186
FUNDING SUMMARY:			
CITY FUNDS	\$ 209,845	\$ 239,031	\$ 29,186
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	\$ 209,845	\$ 239,031	\$ 29,186

FISCAL YEAR 2010 BUDGET CHANGES

AGENCY 441 Queens Community Board # 11

	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	\$ 150,675	\$ 179,861	\$ 29,186
002 OTHER THAN PERSONAL SERVICES	19,034	19,034	0
003 RENT	53,799	53,799	0
TOTAL DEPARTMENT	223,508	252,694	29,186
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
NET TOTAL DEPARTMENT	\$ 223,508	\$ 252,694	\$ 29,186
FUNDING SUMMARY:			
CITY FUNDS	\$ 223,508	\$ 252,694	\$ 29,186
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	\$ 223,508	\$ 252,694	\$ 29,186

FISCAL YEAR 2010 BUDGET CHANGES

AGENCY 442 Queens Community Board # 12

	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	\$ 135,629	\$ 164,815	\$ 29,186
002 OTHER THAN PERSONAL SERVICES	34,080	34,080	0
003 RENT AND ENERGY	29,987	29,987	0
TOTAL DEPARTMENT	199,696	228,882	29,186
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
NET TOTAL DEPARTMENT	\$ 199,696	\$ 228,882	\$ 29,186
FUNDING SUMMARY:			
CITY FUNDS	\$ 199,696	\$ 228,882	\$ 29,186
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	\$ 199,696	\$ 228,882	\$ 29,186

FISCAL YEAR 2010 BUDGET CHANGES

AGENCY 443 Queens Community Board # 13

	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	\$ 132,016	\$ 161,202	\$ 29,186
002 OTHER THAN PERSONAL SERVICES	37,693	37,693	0
003 RENT	41,601	41,601	0
TOTAL DEPARTMENT	211,310	240,496	29,186
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
NET TOTAL DEPARTMENT	\$ 211,310	\$ 240,496	\$ 29,186
FUNDING SUMMARY:			
CITY FUNDS	\$ 211,310	\$ 240,496	\$ 29,186
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	\$ 211,310	\$ 240,496	\$ 29,186

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FISCAL YEAR 2010 BUDGET CHANGES

AGENCY 444 Queens Community Board # 14

	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	\$ 153,119	\$ 182,305	\$ 29,186
002 OTHER THAN PERSONAL SERVICES	16,590	16,590	0
003 RENT AND ENERGY	25,076	25,076	0
TOTAL DEPARTMENT	194,785	223,971	29,186
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
NET TOTAL DEPARTMENT	\$ 194,785	\$ 223,971	\$ 29,186
FUNDING SUMMARY:			
CITY FUNDS	\$ 194,785	\$ 223,971	\$ 29,186
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	\$ 194,785	\$ 223,971	\$ 29,186

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FISCAL YEAR 2010 BUDGET CHANGES

AGENCY 471 Brooklyn Community Board # 1

	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	\$ 156,565	\$ 185,751	\$ 29,186
002 OTHER THAN PERSONAL SERVICES	13,144	13,144	0
003 RENT AND ENERGY	58,824	58,824	0
TOTAL DEPARTMENT	228,533	257,719	29,186
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
NET TOTAL DEPARTMENT	\$ 228,533	\$ 257,719	\$ 29,186
FUNDING SUMMARY:			
CITY FUNDS	\$ 228,533	\$ 257,719	\$ 29,186
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	\$ 228,533	\$ 257,719	\$ 29,186

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FISCAL YEAR 2010 BUDGET CHANGES

AGENCY 472 Brooklyn Community Board # 2

	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	\$ 151,810	\$ 180,996	\$ 29,186
002 OTHER THAN PERSONAL SERVICES	17,899	17,899	0
003 RENT	45,311	45,311	0
TOTAL DEPARTMENT	215,020	244,206	29,186
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
NET TOTAL DEPARTMENT	\$ 215,020	\$ 244,206	\$ 29,186
FUNDING SUMMARY:			
CITY FUNDS	\$ 215,020	\$ 244,206	\$ 29,186
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	\$ 215,020	\$ 244,206	\$ 29,186

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FISCAL YEAR 2010 BUDGET CHANGES

AGENCY 473 Brooklyn Community Board # 3

	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	\$ 121,968	\$ 151,154	\$ 29,186
002 OTHER THAN PERSONAL SERVICES	47,741	47,741	0
003 RENT AND ENERGY	36,766	36,766	0
TOTAL DEPARTMENT	206,475	235,661	29,186
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
NET TOTAL DEPARTMENT	\$ 206,475	\$ 235,661	\$ 29,186
FUNDING SUMMARY:			
CITY FUNDS	\$ 206,475	\$ 235,661	\$ 29,186
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	\$ 206,475	\$ 235,661	\$ 29,186

FISCAL YEAR 2010 BUDGET CHANGES

AGENCY 474 Brooklyn Community Board # 4

	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	\$ 150,557	\$ 179,743	\$ 29,186
002 OTHER THAN PERSONAL SERVICES	19,152	19,152	0
003 RENT	56,839	56,839	0
TOTAL DEPARTMENT	226,548	255,734	29,186
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
NET TOTAL DEPARTMENT	\$ 226,548	\$ 255,734	\$ 29,186
FUNDING SUMMARY:			
CITY FUNDS	\$ 226,548	\$ 255,734	\$ 29,186
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	\$ 226,548	\$ 255,734	\$ 29,186

FISCAL YEAR 2010 BUDGET CHANGES

AGENCY 475 Brooklyn Community Board # 5

	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	\$ 156,664	\$ 185,850	\$ 29,186
002 OTHER THAN PERSONAL SERVICES	13,045	13,045	0
TOTAL DEPARTMENT	169,709	198,895	29,186
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
NET TOTAL DEPARTMENT	\$ 169,709	\$ 198,895	\$ 29,186
FUNDING SUMMARY:			
CITY FUNDS	\$ 169,709	\$ 198,895	\$ 29,186
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	\$ 169,709	\$ 198,895	\$ 29,186

FISCAL YEAR 2010 BUDGET CHANGES

AGENCY 476 Brooklyn Community Board # 6

	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	\$ 157,933	\$ 187,119	\$ 29,186
002 OTHER THAN PERSONAL SERVICES	11,776	11,776	0
003 RENT	19,740	19,740	0
TOTAL DEPARTMENT	189,449	218,635	29,186
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
NET TOTAL DEPARTMENT	\$ 189,449	\$ 218,635	\$ 29,186
FUNDING SUMMARY:			
CITY FUNDS	\$ 189,449	\$ 218,635	\$ 29,186
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	\$ 189,449	\$ 218,635	\$ 29,186

FISCAL YEAR 2010 BUDGET CHANGES

AGENCY 477 Brooklyn Community Board # 7			
	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	\$ 159,301	\$ 188,487	\$ 29,186
002 OTHER THAN PERSONAL SERVICES	10,408	10,408	0
TOTAL DEPARTMENT	169,709	198,895	29,186
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
NET TOTAL DEPARTMENT	\$ 169,709	\$ 198,895	\$ 29,186
FUNDING SUMMARY:			
CITY FUNDS	\$ 169,709	\$ 198,895	\$ 29,186
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	\$ 169,709	\$ 198,895	\$ 29,186

FISCAL YEAR 2010 BUDGET CHANGES

AGENCY 478 Brooklyn Community Board # 8			
	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	\$ 152,941	\$ 182,127	\$ 29,186
002 OTHER THAN PERSONAL SERVICES	16,768	16,768	0
003 RENT AND ENERGY	55,921	55,921	0
TOTAL DEPARTMENT	225,630	254,816	29,186
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
NET TOTAL DEPARTMENT	\$ 225,630	\$ 254,816	\$ 29,186
FUNDING SUMMARY:			
CITY FUNDS	\$ 225,630	\$ 254,816	\$ 29,186
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	\$ 225,630	\$ 254,816	\$ 29,186

FISCAL YEAR 2010 BUDGET CHANGES

AGENCY 479 Brooklyn Community Board # 9			
	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	\$ 98,897	\$ 128,083	\$ 29,186
002 OTHER THAN PERSONAL SERVICES	70,812	70,812	0
003 RENT AND ENERGY	29,651	29,651	0
TOTAL DEPARTMENT	199,360	228,546	29,186
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
NET TOTAL DEPARTMENT	\$ 199,360	\$ 228,546	\$ 29,186
FUNDING SUMMARY:			
CITY FUNDS	\$ 199,360	\$ 228,546	\$ 29,186
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	\$ 199,360	\$ 228,546	\$ 29,186

FISCAL YEAR 2010 BUDGET CHANGES

AGENCY 480 Brooklyn Community Board # 10			
	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	\$ 152,746	\$ 181,932	\$ 29,186
002 OTHER THAN PERSONAL SERVICES	16,963	16,963	0
003 RENT AND ENERGY	73,725	73,725	0
TOTAL DEPARTMENT	243,434	272,620	29,186
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
NET TOTAL DEPARTMENT	\$ 243,434	\$ 272,620	\$ 29,186
FUNDING SUMMARY:			
CITY FUNDS	\$ 243,434	\$ 272,620	\$ 29,186
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	\$ 243,434	\$ 272,620	\$ 29,186

FISCAL YEAR 2010 BUDGET CHANGES

AGENCY 481 Brooklyn Community Board # 11

	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	\$ 147,932	\$ 177,118	\$ 29,186
002 OTHER THAN PERSONAL SERVICES	21,777	21,777	0
003 RENT AND ENERGY	36,306	36,306	0
TOTAL DEPARTMENT	206,015	235,201	29,186
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
NET TOTAL DEPARTMENT	\$ 206,015	\$ 235,201	\$ 29,186
FUNDING SUMMARY:			
CITY FUNDS	\$ 206,015	\$ 235,201	\$ 29,186
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	\$ 206,015	\$ 235,201	\$ 29,186

FISCAL YEAR 2010 BUDGET CHANGES

AGENCY 482 Brooklyn Community Board # 12

	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	\$ 134,136	\$ 163,322	\$ 29,186
002 OTHER THAN PERSONAL SERVICES	35,573	42,073	6,500
003 RENT AND ENERGY	69,071	69,071	0
TOTAL DEPARTMENT	238,780	274,466	35,686
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
NET TOTAL DEPARTMENT	\$ 238,780	\$ 274,466	\$ 35,686
FUNDING SUMMARY:			
CITY FUNDS	\$ 238,780	\$ 274,466	\$ 35,686
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	\$ 238,780	\$ 274,466	\$ 35,686

FISCAL YEAR 2010 BUDGET CHANGES

AGENCY 483 Brooklyn Community Board # 13

	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	\$ 153,134	\$ 182,320	\$ 29,186
002 OTHER THAN PERSONAL SERVICES	16,575	16,575	0
003 RENT	53,980	53,980	0
TOTAL DEPARTMENT	223,689	252,875	29,186
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
NET TOTAL DEPARTMENT	\$ 223,689	\$ 252,875	\$ 29,186
FUNDING SUMMARY:			
CITY FUNDS	\$ 223,689	\$ 252,875	\$ 29,186
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	\$ 223,689	\$ 252,875	\$ 29,186

FISCAL YEAR 2010 BUDGET CHANGES

AGENCY 484 Brooklyn Community Board # 14

	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	\$ 149,216	\$ 178,402	\$ 29,186
002 OTHER THAN PERSONAL SERVICES	20,493	20,493	0
003 RENT AND ENERGY	62,375	62,375	0
TOTAL DEPARTMENT	232,084	261,270	29,186
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
NET TOTAL DEPARTMENT	\$ 232,084	\$ 261,270	\$ 29,186
FUNDING SUMMARY:			
CITY FUNDS	\$ 232,084	\$ 261,270	\$ 29,186
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	\$ 232,084	\$ 261,270	\$ 29,186

FISCAL YEAR 2010 BUDGET CHANGES

AGENCY 485 Brooklyn Community Board # 15

	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	\$ 123,523	\$ 152,709	\$ 29,186
002 OTHER THAN PERSONAL SERVICES	46,186	46,186	0
TOTAL DEPARTMENT	169,709	198,895	29,186
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
NET TOTAL DEPARTMENT	\$ 169,709	\$ 198,895	\$ 29,186
FUNDING SUMMARY:			
CITY FUNDS	\$ 169,709	\$ 198,895	\$ 29,186
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	\$ 169,709	\$ 198,895	\$ 29,186

FISCAL YEAR 2010 BUDGET CHANGES

AGENCY 486 Brooklyn Community Board # 16

	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	\$ 157,395	\$ 186,581	\$ 29,186
002 OTHER THAN PERSONAL SERVICES	12,314	12,314	0
003 RENT	47,967	47,967	0
TOTAL DEPARTMENT	217,676	246,862	29,186
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
NET TOTAL DEPARTMENT	\$ 217,676	\$ 246,862	\$ 29,186
FUNDING SUMMARY:			
CITY FUNDS	\$ 217,676	\$ 246,862	\$ 29,186
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	\$ 217,676	\$ 246,862	\$ 29,186

FISCAL YEAR 2010 BUDGET CHANGES

AGENCY 487 Brooklyn Community Board # 17

	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	\$ 143,035	\$ 172,221	\$ 29,186
002 OTHER THAN PERSONAL SERVICES	26,674	26,674	0
003 RENT AND ENERGY	78,619	78,619	0
TOTAL DEPARTMENT	248,328	277,514	29,186
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
NET TOTAL DEPARTMENT	\$ 248,328	\$ 277,514	\$ 29,186
FUNDING SUMMARY:			
CITY FUNDS	\$ 248,328	\$ 277,514	\$ 29,186
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	\$ 248,328	\$ 277,514	\$ 29,186

FISCAL YEAR 2010 BUDGET CHANGES

AGENCY 488 Brooklyn Community Board # 18

	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICE	\$ 126,360	\$ 155,546	\$ 29,186
002 OTHER THAN PERSONAL SERVICES	43,349	43,349	0
003 RENT	5,002	5,002	0
TOTAL DEPARTMENT	174,711	203,897	29,186
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
NET TOTAL DEPARTMENT	\$ 174,711	\$ 203,897	\$ 29,186
FUNDING SUMMARY:			
CITY FUNDS	\$ 174,711	\$ 203,897	\$ 29,186
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	\$ 174,711	\$ 203,897	\$ 29,186

FISCAL YEAR 2010 BUDGET CHANGES

AGENCY 491 Staten Island Comm. Bd. # 1

	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	\$ 156,497	\$ 185,683	\$ 29,186
002 OTHER THAN PERSONAL SERVICES	13,212	13,212	0
003 RENT	56,795	56,795	0
TOTAL DEPARTMENT	226,504	255,690	29,186
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
NET TOTAL DEPARTMENT	\$ 226,504	\$ 255,690	\$ 29,186
FUNDING SUMMARY:			
CITY FUNDS	\$ 226,504	\$ 255,690	\$ 29,186
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	\$ 226,504	\$ 255,690	\$ 29,186

FISCAL YEAR 2010 BUDGET CHANGES

AGENCY 492 Staten Island Comm. Bd. # 2

	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	\$ 152,986	\$ 182,172	\$ 29,186
002 OTHER THAN PERSONAL SERVICES	16,723	16,723	0
003 RENT	45,002	45,002	0
TOTAL DEPARTMENT	214,711	243,897	29,186
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
NET TOTAL DEPARTMENT	\$ 214,711	\$ 243,897	\$ 29,186
FUNDING SUMMARY:			
CITY FUNDS	\$ 214,711	\$ 243,897	\$ 29,186
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	\$ 214,711	\$ 243,897	\$ 29,186

FISCAL YEAR 2010 BUDGET CHANGES

AGENCY 493 Staten Island Comm. Bd. # 3

	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	\$ 159,196	\$ 188,382	\$ 29,186
002 OTHER THAN PERSONAL SERVICES	10,513	10,513	0
003 RENT AND ENERGY	78,838	78,838	0
TOTAL DEPARTMENT	248,547	277,733	29,186
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
NET TOTAL DEPARTMENT	\$ 248,547	\$ 277,733	\$ 29,186
FUNDING SUMMARY:			
CITY FUNDS	\$ 248,547	\$ 277,733	\$ 29,186
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	\$ 248,547	\$ 277,733	\$ 29,186

FISCAL YEAR 2010 BUDGET CHANGES

AGENCY 781 Department of Probation

	ELIMINATE	SUBSTITUTE	CHANGE
001 EXECUTIVE MANAGEMENT	\$ 5,995,342	\$ 5,995,342	\$ 0
002 PROBATION SERVICES	62,982,278	62,982,278	0
003 PROBATION SERVICES-OTPS	12,214,359	12,329,359	115,000
004 EXECUTIVE MANAGEMENT - OTPS	133,318	133,318	0
TOTAL DEPARTMENT	81,325,297	81,440,297	115,000
LESS:			
INTRA-CITY FUNDS	\$ 952,381	\$ 952,381	\$ 0
NET TOTAL DEPARTMENT	\$ 80,372,916	\$ 80,487,916	\$ 115,000
FUNDING SUMMARY:			
CITY FUNDS	\$ 61,833,826	\$ 61,948,826	\$ 115,000
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	18,539,090	18,539,090	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	\$ 80,372,916	\$ 80,487,916	\$ 115,000

FISCAL YEAR 2010 BUDGET CHANGES

AGENCY 801 Dept. Small Business Services			
	ELIMINATE	SUBSTITUTE	CHANGE
001 DEPT. OF BUSINESS P.S.	\$ 8,368,709	\$ 8,428,533	\$ 59,824
004 CONTRACT COMP & BUS. OPP - PS	2,073,700	2,271,843	198,143
008 ECONOMIC PLANNING/FILM - PS	1,683,820	1,683,820	0
010 WORKFORCE INVESTMENT ACT - PS	6,937,535	8,366,535	1,429,000
002 DEPT. OF BUSINESS O.T.P.S.	36,376,706	41,025,362	4,648,656
005 CONTRACT COMP & BUS OPP - OTP	465,889	1,442,099	976,210
006 ECONOMIC DEVELOPMENT CORP.	22,393,609	32,060,114	9,666,505
009 ECONOMIC PLANNING/FILM - OTPS	290,423	290,423	0
011 WORKFORCE INVESTMENT ACT - OT	44,543,560	73,856,135	29,312,575
TOTAL DEPARTMENT	123,133,951	169,424,864	46,290,913
LESS:			
INTRA-CITY FUNDS	\$ 55,370	\$ 55,370	\$ 0
NET TOTAL DEPARTMENT	\$ 123,078,581	\$ 169,369,494	\$ 46,290,913
FUNDING SUMMARY:			
CITY FUNDS	\$ 64,513,958	\$ 82,093,341	\$ 17,579,383
OTHER CATEGORICAL FUNDS	0	55,819	55,819
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	6,132,529	6,132,529	0
OTHER FEDERAL FUNDS	52,432,094	81,087,805	28,655,711
TOTAL FUNDS	\$ 123,078,581	\$ 169,369,494	\$ 46,290,913

FISCAL YEAR 2010 BUDGET CHANGES

AGENCY 806 Housing Preservation & Dev.			
	ELIMINATE	SUBSTITUTE	CHANGE
001 OFFICE OF ADMINISTRATION	\$ 26,618,770	\$ 26,618,770	\$ 0
002 OFFICE OF DEVELOPMENT	16,508,088	16,508,088	0
004 OFFICE OF HOUSING PRESERVATIO	69,164,383	69,164,383	0
006 HOUSING MAINTENANCE AND SALES	38,421,117	38,597,812	176,695
008 OFFICE OF ADMINISTRATION OTPS	34,159,666	34,403,329	243,663
009 OFFICE OF DEVELOPMENT OTPS	217,563,031	253,725,907	36,162,876
010 HOUSING MANAGEMENT AND SALES	32,425,443	60,780,054	28,354,611
011 OFFICE OF HOUSING PRESERVATIO	79,287,118	82,832,938	3,545,820
TOTAL DEPARTMENT	514,147,616	582,631,281	68,483,665
LESS:			
INTRA-CITY FUNDS	\$ 989,993	\$ 989,993	\$ 0
NET TOTAL DEPARTMENT	\$ 513,157,623	\$ 581,641,288	\$ 68,483,665
FUNDING SUMMARY:			
CITY FUNDS	\$ 63,105,669	\$ 74,643,572	\$ 11,537,903
OTHER CATEGORICAL FUNDS	1,534,606	34,743,728	33,209,122
CAPITAL IFA FUNDS	16,546,031	16,546,031	0
STATE FUNDS	1,967,852	1,967,852	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	172,732,201	172,732,201	0
OTHER FEDERAL FUNDS	257,271,264	281,007,904	23,736,640
TOTAL FUNDS	\$ 513,157,623	\$ 581,641,288	\$ 68,483,665

FISCAL YEAR 2010 BUDGET CHANGES

AGENCY 810 Department of Buildings			
	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	\$ 83,967,967	\$ 83,984,690	\$ 16,723
002 OTHER THAN PERSONAL SERVICES	17,888,049	19,476,065	1,588,016
TOTAL DEPARTMENT	101,856,016	103,460,755	1,604,739
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
NET TOTAL DEPARTMENT	\$ 101,856,016	\$ 103,460,755	\$ 1,604,739
FUNDING SUMMARY:			
CITY FUNDS	\$ 101,856,016	\$ 103,460,755	\$ 1,604,739
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	\$ 101,856,016	\$ 103,460,755	\$ 1,604,739

FISCAL YEAR 2010 BUDGET CHANGES

AGENCY 816 Dept Health & Mental Hygiene			
	ELIMINATE	SUBSTITUTE	CHANGE
101 HEALTH ADMINISTRATION - PS	\$ 34,749,813	\$ 34,798,752	\$ 48,939
102 DISEASE CONTROL AND EPIDEMIOLOG	103,394,129	103,394,129	0
103 HEALTH PROMOTION AND DISEASE	101,468,552	101,197,216	271,336
104 ENVIRONMENTAL HEALTH - PS	50,721,512	50,721,512	0
106 OFFICE OF CHIEF MEDICAL EXAMI	51,399,335	51,399,335	0
107 HEALTH CARE ACCESS AND IMPROV	21,396,284	21,396,284	0
108 MENTAL HYGIENE MANAGEMENT SER	42,961,688	42,961,688	0
111 HEALTH ADMINISTRATION - OTPS	32,421,320	32,421,320	0
112 DISEASE CONTROL AND EPIDEMIOLOG	180,510,749	193,090,991	12,580,242
113 HEALTH PROMOTION AND DISEASE	49,950,045	64,885,025	14,934,980
114 ENVIRONMENTAL HEALTH - OTPS	19,411,956	20,652,956	1,241,000
116 OFFICE OF CHIEF MEDICAL EXAMI	21,678,721	21,678,721	0
117 HEALTH CARE ACCESS AND IMPROV	154,364,163	167,345,413	12,981,250
118 MENTAL HYGIENE MANAGEMENT SER	16,457,601	16,457,601	0
120 MENTAL HEALTH	189,021,444	194,230,069	5,208,625
121 MENTAL RETARDATION AND DEVELO	470,644,749	472,652,749	2,008,000
122 CHEMICAL DEPENDENCY AND HEALT	57,314,455	57,879,455	565,000
TOTAL DEPARTMENT	1,597,866,516	1,647,163,216	49,296,700
LESS:			
INTRA-CITY FUNDS	\$ 3,202,483	\$ 5,202,483	\$ 2,000,000
NET TOTAL DEPARTMENT	\$ 1,594,664,033	\$ 1,641,960,733	\$ 47,296,700
FUNDING SUMMARY:			
CITY FUNDS	\$ 610,387,965	\$ 645,646,391	\$ 35,258,426
OTHER CATEGORICAL FUNDS	250,938,133	250,938,133	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	467,099,459	479,137,733	12,038,274
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	266,238,476	266,238,476	0
TOTAL FUNDS	\$ 1,594,664,033	\$ 1,641,960,733	\$ 47,296,700

FISCAL YEAR 2010 BUDGET CHANGES

AGENCY 816 Dept Health & Mental Hygiene

	ELIMINATE	SUBSTITUTE	CHANGE
ALLOCATION OF PS TO OTPS UNITS OF APPROPRIATION IN ACCORDANCE WITH SEC 100C.			
111 HEALTH ADMINISTRATION - OTPS	\$ 34,749,813	\$ 34,798,752	\$ 48,939
112 DISEASE CONTROL AND EPIDEMIOLOG	103,394,129	103,394,129	0
113 HEALTH PROMOTION AND DISEASE	101,468,552	101,197,216	271,336-
114 ENVIRONMENTAL HEALTH - OTPS	50,721,512	50,721,512	0
116 OFFICE OF CHIEF MEDICAL EXAMINER	51,399,335	51,399,335	0
117 HEALTH CARE ACCESS AND IMPROVEMENT	21,396,284	21,396,284	0
118 MENTAL HYGIENE MANAGEMENT SERVICES	964,016	953,896	10,120-
120 MENTAL HEALTH	11,072,071	11,257,728	185,657
121 MENTAL RETARDATION AND DEVELOPMENT	27,568,364	27,395,326	173,038-
122 CHEMICAL DEPENDENCY AND HEALTH	3,357,237	3,354,738	2,499-

Department of Health and Mental Hygiene (816)
 Unit of Appropriation [107] – Health Care Access and Improvement - PS
 Unit of Appropriation [117] – Health Care Access and Improvement - OTPS

As a condition of the funds in unit of appropriation numbers 107 and 117, the Commissioner of the Department of Health and Mental Hygiene (DOHMH) shall provide to the City Council and make available on DOHMH's website, no later than December 31, 2009, an Oral Health Resource page that will include information on finding providers, including those that serve individuals enrolled in public health insurance programs and oral health education resources.

FISCAL YEAR 2010 BUDGET CHANGES

AGENCY 819 Health and Hospitals Corp.

	ELIMINATE	SUBSTITUTE	CHANGE
001 LUMP SUM	\$ 88,900,383	\$ 100,627,186	\$ 11,726,803
TOTAL DEPARTMENT	88,900,383	100,627,186	11,726,803
LESS:			
INTRA-CITY FUNDS	\$ 79,254,890	\$ 90,097,693	\$ 10,842,803
NET TOTAL DEPARTMENT	\$ 9,645,493	\$ 10,529,493	\$ 884,000
FUNDING SUMMARY:			
CITY FUNDS	\$ 1,132,146	\$ 2,016,146	\$ 884,000
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	8,513,347	8,513,347	0
TOTAL FUNDS	\$ 9,645,493	\$ 10,529,493	\$ 884,000

FISCAL YEAR 2010 BUDGET CHANGES

AGENCY 826 Dept of Environmental Prot.

	ELIMINATE	SUBSTITUTE	CHANGE
001 EXECUTIVE AND SUPPORT	\$ 31,167,654	\$ 31,481,880	\$ 314,226
002 ENVIRONMENTAL MANAGEMENT	12,845,241	12,845,241	0
003 WATER SUP. & WASTEWATER COLL	161,278,808	161,423,375	144,567
007 CENTRAL UTILITY	69,970,899	70,019,095	48,196
008 WASTEWATER TREATMENT	137,266,945	137,590,961	324,016
004 UTILITY - OTPS	564,008,462	564,158,462	150,000
005 ENVIRONMENTAL MANAGEMENT -OTPS	3,613,812	4,254,229	640,417
006 EXECUTIVE & SUPPORT-OTPS	43,516,602	43,516,602	0
TOTAL DEPARTMENT	1,023,668,423	1,025,289,845	1,621,422
LESS:			
INTRA-CITY FUNDS	\$ 1,134,625	\$ 1,134,625	\$ 0
NET TOTAL DEPARTMENT	\$ 1,022,533,798	\$ 1,024,155,220	\$ 1,621,422
FUNDING SUMMARY:			
CITY FUNDS	\$ 964,542,005	\$ 966,068,994	\$ 1,526,989
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	57,751,685	57,846,118	94,433
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	240,108	240,108	0
TOTAL FUNDS	\$ 1,022,533,798	\$ 1,024,155,220	\$ 1,621,422
ALLOCATION OF OTPS TO PS UNITS OF APPROPRIATION IN ACCORDANCE WITH SEC 100C.			
001 EXECUTIVE AND SUPPORT	\$ 43,516,602	\$ 43,516,602	\$ 0
002 ENVIRONMENTAL MANAGEMENT	3,613,812	4,254,229	640,417
003 WATER SUP. & WASTEWATER COLL	246,834,470	246,775,374	59,096-
007 CENTRAL UTILITY	107,089,270	107,041,427	47,843-
008 WASTEWATER TREATMENT	210,084,722	210,341,661	256,939

FISCAL YEAR 2010 BUDGET CHANGES

AGENCY 827 Department of Sanitation			
	ELIMINATE	SUBSTITUTE	CHANGE
101 EXECUTIVE ADMINISTRATIVE	\$ 64,037,403	\$ 64,714,594	\$ 677,191
102 CLEANING & COLLECTION	599,091,290	598,012,536	1,078,754-
103 WASTE DISPOSAL	18,226,705	18,648,752	422,047
104 BUILDING MANAGEMENT	15,341,702	15,506,226	164,524
105 BUREAU OF MOTOR EQUIP	54,452,242	57,808,535	3,356,293
107 SNOW BUDGET-PS	21,343,519	21,462,067	118,548
106 EXEC & ADMINISTRATIVE-OTPS	77,827,378	77,827,378	0
109 CLEANING & COLLECTION-OTPS	30,209,022	30,307,566	98,544
110 WASTE DISPOSAL-OTPS	379,108,119	379,108,119	0
111 BUILDING MANAGEMENT-OTPS	2,725,012	2,725,012	0
112 MOTOR EQUIPMENT-OTPS	20,153,281	20,153,281	0
113 SNOW-OTPS	16,858,240	16,858,240	0
TOTAL DEPARTMENT	1,299,373,913	1,303,132,306	3,758,393
LESS:			
INTRA-CITY FUNDS	\$ 2,581,742	\$ 2,581,742	\$ 0
NET TOTAL DEPARTMENT	\$ 1,296,792,171	\$ 1,300,550,564	\$ 3,758,393
FUNDING SUMMARY:			
CITY FUNDS	\$ 1,272,004,407	\$ 1,275,762,800	\$ 3,758,393
OTHER CATEGORICAL FUNDS	750,000	750,000	0
CAPITAL IFA FUNDS	8,450,699	8,450,699	0
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	15,587,065	15,587,065	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	\$ 1,296,792,171	\$ 1,300,550,564	\$ 3,758,393

FISCAL YEAR 2010 BUDGET CHANGES

AGENCY 836 Department of Finance			
	ELIMINATE	SUBSTITUTE	CHANGE
001 ADMINISTRATION & PLANNING	\$ 37,812,592	\$ 36,449,346	\$ 1,363,246-
002 OPERATIONS	22,894,418	22,894,418	0
003 PROPERTY	19,563,633	19,563,633	0
004 AUDIT	22,272,986	22,497,986	225,000
005 LEGAL	3,896,337	3,896,337	0
007 PARKING VIOLATIONS BUREAU	9,836,245	9,836,245	0
009 CITY SHERIFF	14,582,490	14,582,490	0
011 ADMINISTRATION-OTPS	80,510,009	80,510,009	0
022 OPERATIONS-OTPS	6,830,750	6,830,750	0
033 PROPERTY-OTPS	3,894,990	3,894,990	0
044 AUDIT-OTPS	1,814,000	1,814,000	0
055 LEGAL-OTPS	127,790	127,790	0
077 PARKING VIOLATIONS BUREAU OTP	996,870	996,870	0
099 CITY SHERIFF-OTPS	3,619,991	3,619,991	0
TOTAL DEPARTMENT	228,653,101	227,514,855	1,138,246-
LESS:			
INTRA-CITY FUNDS	\$ 2,205,919	\$ 2,205,919	\$ 0
NET TOTAL DEPARTMENT	\$ 226,447,182	\$ 225,308,936	\$ 1,138,246-
FUNDING SUMMARY:			
CITY FUNDS	\$ 224,447,182	\$ 223,308,936	\$ 1,138,246-
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	2,000,000	2,000,000	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	\$ 226,447,182	\$ 225,308,936	\$ 1,138,246-

FISCAL YEAR 2010 BUDGET CHANGES

AGENCY 841 Department of Transportation			
	ELIMINATE	SUBSTITUTE	CHANGE
001 EXEC ADM & PLANN MGT.	\$ 37,084,628	\$ 37,631,143	\$ 546,515
002 HIGHWAY OPERATIONS	103,628,162	107,642,784	4,014,622
003 TRANSIT OPERATIONS	54,939,567	57,991,653	3,052,086
004 TRAFFIC OPERATIONS	68,761,133	69,030,533	269,400
006 BUREAU OF BRIDGES	62,231,581	62,796,025	564,444
007 BUREAU OF BRIDGES - OTPS	10,239,592	12,007,592	1,768,000
011 OTPS-EXEC AND ADMINISTRATION	33,723,202	35,640,638	1,917,436
012 OTPS-HIGHWAY OPERATIONS	82,294,301	89,547,401	7,253,100
013 OTPS-TRANSIT OPERATIONS	38,159,394	39,584,394	1,425,000
014 OTPS-TRAFFIC OPERATIONS	215,515,651	222,568,865	7,053,214
TOTAL DEPARTMENT	706,577,211	734,441,028	27,863,817
LESS:			
INTRA-CITY FUNDS	\$ 1,409,073	\$ 1,409,073	\$ 0
NET TOTAL DEPARTMENT	\$ 705,168,138	\$ 733,031,955	\$ 27,863,817
FUNDING SUMMARY:			
CITY FUNDS	\$ 446,129,492	\$ 463,540,415	\$ 17,410,923
OTHER CATEGORICAL FUNDS	32,750	32,750	0
CAPITAL IFA FUNDS	170,110,683	180,563,577	10,452,894
STATE FUNDS	44,347,209	44,347,209	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	44,548,004	44,548,004	0
TOTAL FUNDS	\$ 705,168,138	\$ 733,031,955	\$ 27,863,817

FISCAL YEAR 2010 BUDGET CHANGES

AGENCY 846 Dept of Parks and Recreation			
	ELIMINATE	SUBSTITUTE	CHANGE
001 EXEC MGMT & ADMIN	\$ 7,039,480	\$ 7,069,747	\$ 30,267
002 MAINTENANCE & OPERATIONS	214,453,110	215,915,037	1,461,927
003 DESIGN & ENGINEERING	28,597,032	28,597,032	0
004 RECREATION SERVICES	20,395,849	20,405,667	9,818
006 MAINT & OPERATIONS - OTPS	47,610,240	48,521,838	911,598
007 EXEC MGT/ADMIN SVCS-OTPS	24,876,581	24,876,581	0
009 RECREATION SERVICES-OTPS	1,275,344	1,275,344	0
010 DESIGN & ENGINEERING-OTPS	1,660,378	1,660,378	0
TOTAL DEPARTMENT	345,908,014	348,321,624	2,413,610
LESS:			
INTRA-CITY FUNDS	\$ 53,866,904	\$ 53,866,904	\$ 0
NET TOTAL DEPARTMENT	\$ 292,041,110	\$ 294,454,720	\$ 2,413,610
FUNDING SUMMARY:			
CITY FUNDS	\$ 256,451,274	\$ 258,864,884	\$ 2,413,610
OTHER CATEGORICAL FUNDS	2,402,000	2,402,000	0
CAPITAL IFA FUNDS	29,757,410	29,757,410	0
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	3,430,426	3,430,426	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	\$ 292,041,110	\$ 294,454,720	\$ 2,413,610

FISCAL YEAR 2010 BUDGET CHANGES

AGENCY 856 Dept of Citywide Admin Svcs			
	ELIMINATE	SUBSTITUTE	CHANGE
001 DIV OF CTYWDE PERSONNEL SERV	\$ 21,973,636	\$ 21,973,636	\$ 0
003 OFF OF ADM. TRIALS & HEARINGS	16,962,584	16,962,584	0
005 BD OF STANDARD & APPEALS PS	1,608,187	1,608,187	0
100 EXECUTIVE AND SUPPORT SERVICE	17,557,199	17,581,482	24,283
200 DIV OF ADMINISTRATION AND SEC	6,047,313	6,047,313	0
300 DIV OF FACILITIES MGMT AND CO	66,144,252	66,596,779	452,527
400 DIV OF MUNICIPAL SUPPLY SERVS	9,280,408	9,284,693	4,285
500 DIV OF REAL ESTATE SERVICES	8,852,323	8,852,323	0
600 COMMUNICATIONS	1,439,416	1,439,416	0
700 DIVISION OF ENERGY CONSERVATI	1,659,089	1,659,089	0
002 DIV OF CTYWDE PERSONNEL SERV	6,002,158	6,002,158	0
004 OFF OF ADM. TRIALS & HEARINGS	7,172,957	7,172,957	0
006 BD. OF STANDARD & APPEAL OTP	496,793	496,793	0
190 EXECUTIVE AND SUPPORT SERVICE	11,298,634	11,298,634	0
290 DIV OF ADMINISTRATION AND SEC	11,008,873	11,008,873	0
390 DIV OF FACILITIES MGMT AND CO	939,774,679	939,774,679	0
490 DIV. OF MUNI SUPPLIES-OTPS	29,103,140	29,103,140	0
590 DIV OF REAL ESTATE SERVICES	6,659,599	6,659,599	0
690 COMMUNICATIONS	2,513,061	2,513,061	0
790 DIVISION OF ENERGY CONSERVATI	16,769,977	16,769,977	0
TOTAL DEPARTMENT	1,182,324,278	1,182,805,373	481,095
LESS:			
INTRA-CITY FUNDS	\$ 805,340,937	\$ 805,340,937	\$ 0
NET TOTAL DEPARTMENT	\$ 376,983,341	\$ 377,464,436	\$ 481,095
FUNDING SUMMARY:			
CITY FUNDS	\$ 223,477,504	\$ 223,616,157	\$ 138,653
OTHER CATEGORICAL FUNDS	103,882,816	103,906,481	23,665
CAPITAL IFA FUNDS	11,471,498	11,472,014	516
STATE FUNDS	36,151,523	36,469,784	318,261
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	2,000,000	2,000,000	0
TOTAL FUNDS	\$ 376,983,341	\$ 377,464,436	\$ 481,095

FISCAL YEAR 2010 BUDGET CHANGES

AGENCY 858 D.O.I.T.T.			
	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	\$ 85,769,709	\$ 87,178,488	\$ 1,408,779
002 OTHER THAN PERSONAL SERVICES	270,980,854	271,017,854	37,000
TOTAL DEPARTMENT	356,750,563	358,196,342	1,445,779
LESS:			
INTRA-CITY FUNDS	\$ 113,620,500	\$ 113,660,500	\$ 40,000
NET TOTAL DEPARTMENT	\$ 243,130,063	\$ 244,535,842	\$ 1,405,779
FUNDING SUMMARY:			
CITY FUNDS	\$ 229,997,317	\$ 231,401,544	\$ 1,404,227
OTHER CATEGORICAL FUNDS	1,425,742	1,425,742	0
CAPITAL IFA FUNDS	10,119,192	10,120,744	1,552
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	1,587,812	1,587,812	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	\$ 243,130,063	\$ 244,535,842	\$ 1,405,779

FISCAL YEAR 2010 BUDGET CHANGES

AGENCY 901 District Attorney - N.Y.			
	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	\$ 75,653,852	\$ 75,796,997	\$ 143,145
002 OTHER THAN PERSONAL SERVICES	6,974,009	6,974,009	0
TOTAL DEPARTMENT	82,627,861	82,771,006	143,145
LESS:			
INTRA-CITY FUNDS	\$ 655,000	\$ 655,000	\$ 0
NET TOTAL DEPARTMENT	\$ 81,972,861	\$ 82,116,006	\$ 143,145
FUNDING SUMMARY:			
CITY FUNDS	\$ 78,245,445	\$ 78,388,590	\$ 143,145
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	3,727,416	3,727,416	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	\$ 81,972,861	\$ 82,116,006	\$ 143,145

FISCAL YEAR 2010 BUDGET CHANGES

AGENCY 902 District Attorney - Bronx			
	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	\$ 44,233,788	\$ 44,310,451	\$ 76,663
002 OTHER THAN PERSONAL SERVICES	2,382,195	2,382,195	0
TOTAL DEPARTMENT	46,615,983	46,692,646	76,663
LESS:			
INTRA-CITY FUNDS	\$ 582,000	\$ 582,000	\$ 0
NET TOTAL DEPARTMENT	\$ 46,033,983	\$ 46,110,646	\$ 76,663
FUNDING SUMMARY:			
CITY FUNDS	\$ 43,135,498	\$ 43,212,161	\$ 76,663
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	2,898,485	2,898,485	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	\$ 46,033,983	\$ 46,110,646	\$ 76,663

FISCAL YEAR 2010 BUDGET CHANGES

AGENCY 903 District Attorney - Kings			
	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	\$ 62,046,329	\$ 62,159,547	\$ 113,218
002 OTHER THAN PERSONAL SERVICES	15,198,330	15,198,330	0
TOTAL DEPARTMENT	77,244,659	77,357,877	113,218
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
NET TOTAL DEPARTMENT	\$ 77,244,659	\$ 77,357,877	\$ 113,218
FUNDING SUMMARY:			
CITY FUNDS	\$ 73,834,278	\$ 73,947,496	\$ 113,218
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	3,410,381	3,410,381	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	\$ 77,244,659	\$ 77,357,877	\$ 113,218

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FISCAL YEAR 2010 BUDGET CHANGES

AGENCY 904 District Attorney - Queens			
	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	\$ 37,372,185	\$ 37,436,766	\$ 64,581
002 OTHER THAN PERSONAL SERVICES	8,360,132	8,360,132	0
TOTAL DEPARTMENT	45,732,317	45,796,898	64,581
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
NET TOTAL DEPARTMENT	\$ 45,732,317	\$ 45,796,898	\$ 64,581
FUNDING SUMMARY:			
CITY FUNDS	\$ 43,990,591	\$ 44,055,172	\$ 64,581
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	1,741,726	1,741,726	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	\$ 45,732,317	\$ 45,796,898	\$ 64,581

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FISCAL YEAR 2010 BUDGET CHANGES

AGENCY 905 District Attorney - Richmond			
	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	\$ 6,836,393	\$ 6,848,630	\$ 12,237
002 OTHER THAN PERSONAL SERVICES	742,444	751,944	9,500
TOTAL DEPARTMENT	7,578,837	7,600,574	21,737
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
NET TOTAL DEPARTMENT	\$ 7,578,837	\$ 7,600,574	\$ 21,737
FUNDING SUMMARY:			
CITY FUNDS	\$ 7,391,420	\$ 7,413,157	\$ 21,737
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	187,417	187,417	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	\$ 7,578,837	\$ 7,600,574	\$ 21,737

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FISCAL YEAR 2010 BUDGET CHANGES

AGENCY 906 Off. of Prosec. & Spec. Narc.			
	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	\$ 15,680,440	\$ 15,782,115	\$ 101,675
002 OTHER THAN PERSONAL SERVICES	437,861	437,861	0
TOTAL DEPARTMENT	16,118,301	16,219,976	101,675
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
NET TOTAL DEPARTMENT	\$ 16,118,301	\$ 16,219,976	\$ 101,675
FUNDING SUMMARY:			
CITY FUNDS	\$ 14,991,301	\$ 15,092,976	\$ 101,675
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	1,127,000	1,127,000	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	\$ 16,118,301	\$ 16,219,976	\$ 101,675

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FISCAL YEAR 2010 BUDGET CHANGES

AGENCY 941 Public Administrator - N.Y.			
	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	\$ 557,208	\$ 669,652	\$ 112,444
002 OTHER THAN PERSONAL SERVICES	598,010	598,010	0
TOTAL DEPARTMENT	1,155,218	1,267,662	112,444
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
NET TOTAL DEPARTMENT	\$ 1,155,218	\$ 1,267,662	\$ 112,444
FUNDING SUMMARY:			
CITY FUNDS	\$ 1,155,218	\$ 1,267,662	\$ 112,444
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	\$ 1,155,218	\$ 1,267,662	\$ 112,444

FISCAL YEAR 2010 BUDGET CHANGES

AGENCY 942 Public Administrator - Bronx			
	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	\$ 380,155	\$ 454,669	\$ 74,514
002 OTHER THAN PERSONAL SERVICES	44,174	44,174	0
TOTAL DEPARTMENT	424,329	498,843	74,514
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
NET TOTAL DEPARTMENT	\$ 424,329	\$ 498,843	\$ 74,514
FUNDING SUMMARY:			
CITY FUNDS	\$ 424,329	\$ 498,843	\$ 74,514
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	\$ 424,329	\$ 498,843	\$ 74,514

FISCAL YEAR 2010 BUDGET CHANGES

AGENCY 943 Public Administrator- Brooklyn			
	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	\$ 482,678	\$ 562,287	\$ 79,609
002 OTHER THAN PERSONAL SERVICES	43,174	43,174	0
TOTAL DEPARTMENT	525,852	605,461	79,609
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
NET TOTAL DEPARTMENT	\$ 525,852	\$ 605,461	\$ 79,609
FUNDING SUMMARY:			
CITY FUNDS	\$ 525,852	\$ 605,461	\$ 79,609
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	\$ 525,852	\$ 605,461	\$ 79,609

FISCAL YEAR 2010 BUDGET CHANGES

AGENCY 944 Public Administrator - Queens			
	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	\$ 384,607	\$ 457,869	\$ 73,262
002 OTHER THAN PERSONAL SERVICES	14,927	14,927	0
TOTAL DEPARTMENT	399,534	472,796	73,262
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
NET TOTAL DEPARTMENT	\$ 399,534	\$ 472,796	\$ 73,262
FUNDING SUMMARY:			
CITY FUNDS	\$ 399,534	\$ 472,796	\$ 73,262
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	\$ 399,534	\$ 472,796	\$ 73,262

FISCAL YEAR 2010 BUDGET CHANGES

AGENCY	945	Public Administrator -Richmond	ELIMINATE	SUBSTITUTE	CHANGE
001	PERSONAL SERVICES		\$ 272,198	\$ 340,998	\$ 68,800
002	OTHER THAN PERSONAL SERVICES		24,967	24,967	0
	TOTAL DEPARTMENT		297,165	365,965	68,800
LESS:					
	INTRA-CITY FUNDS		\$ 0	\$ 0	\$ 0
	NET TOTAL DEPARTMENT		\$ 297,165	\$ 365,965	\$ 68,800
FUNDING SUMMARY:					
	CITY FUNDS		\$ 297,165	\$ 365,965	\$ 68,800
	OTHER CATEGORICAL FUNDS		0	0	0
	CAPITAL IFA FUNDS		0	0	0
	STATE FUNDS		0	0	0
	JTPA FUNDS		0	0	0
	COMMUNITY DEVELOPMENT FUNDS		0	0	0
	OTHER FEDERAL FUNDS		0	0	0
	TOTAL FUNDS		\$ 297,165	\$ 365,965	\$ 68,800

FISCAL YEAR 2010 ADOPTED BUDGET
SUMMARY OF CITY FUND CHANGES BY AGENCY

AGENCY NAME	Initiatives	Other Adjustments	BSA / Prepayments	TOTAL
Manhattan Community Board # 10	39,186	0	0	39,186
Manhattan Community Board # 11	39,186	0	0	39,186
Manhattan Community Board # 12	29,186	0	0	29,186
Bronx Community Board # 1	29,186	0	0	29,186
Bronx Community Board # 2	29,186	0	0	29,186
Bronx Community Board # 3	33,253	0	0	33,253
Bronx Community Board # 4	44,746	0	0	44,746
Bronx Community Board # 5	38,246	0	0	38,246
Bronx Community Board # 6	29,186	0	0	29,186
Bronx Community Board # 7	32,686	0	0	32,686
Bronx Community Board # 8	32,686	0	0	32,686
Bronx Community Board # 9	29,186	0	0	29,186
Bronx Community Board # 10	29,186	0	0	29,186
Bronx Community Board # 11	29,186	0	0	29,186
Bronx Community Board # 12	29,186	0	0	29,186
Queens Community Board # 1	29,186	0	0	29,186
Queens Community Board # 2	29,186	0	0	29,186
Queens Community Board # 3	29,186	0	0	29,186
Queens Community Board # 4	29,186	0	0	29,186
Queens Community Board # 5	29,186	0	0	29,186
Queens Community Board # 6	34,186	0	0	34,186
Queens Community Board # 7	29,186	0	0	29,186
Queens Community Board # 8	29,186	0	0	29,186
Queens Community Board # 9	29,186	0	0	29,186
Queens Community Board # 10	29,186	0	0	29,186
Queens Community Board # 11	29,186	0	0	29,186
Queens Community Board # 12	29,186	0	0	29,186
Queens Community Board # 13	29,186	0	0	29,186
Queens Community Board # 14	29,186	0	0	29,186
Brooklyn Community Board # 1	29,186	0	0	29,186
Brooklyn Community Board # 2	29,186	0	0	29,186
Brooklyn Community Board # 3	29,186	0	0	29,186
Brooklyn Community Board # 4	29,186	0	0	29,186
Brooklyn Community Board # 5	29,186	0	0	29,186
Brooklyn Community Board # 6	29,186	0	0	29,186
Brooklyn Community Board # 7	29,186	0	0	29,186
Brooklyn Community Board # 8	29,186	0	0	29,186
Brooklyn Community Board # 9	29,186	0	0	29,186
Brooklyn Community Board # 10	29,186	0	0	29,186
Brooklyn Community Board # 11	29,186	0	0	29,186
Brooklyn Community Board # 12	35,686	0	0	35,686

FISCAL YEAR 2010 ADOPTED BUDGET
SUMMARY OF CITY FUND CHANGES BY AGENCY

AGENCY NAME	Initiatives	Other Adjustments	BSA / Prepayments	TOTAL
Mayoralty	0	0	0	0
President, Borough of Manhattan	1,152,000	0	0	1,152,000
President, Borough of the Bronx	1,110,000	0	0	1,110,000
President, Borough of Brooklyn	1,418,000	0	0	1,418,000
President, Borough of Queens	655,000	0	0	655,000
President, Borough of S.I.	778,000	0	0	778,000
Dept. of Emergency Management	1,008,000	0	0	1,008,000
Department of City Planning	0	4,244,388	0	4,244,388
NY Public Library - Research	6,964,000	0	8,076,412-	1,112,412-
New York Public Library	15,834,000	0	25,098,678-	9,264,678-
Brooklyn Public Library	11,870,000	0	18,995,126-	7,125,126-
Queens Borough Public Library	11,870,000	0	18,787,575-	6,917,575-
Department of Education	26,034,200	75,000	0	26,109,200
City University	34,431,125	17,269,574	0	51,700,699
Police Department	70,000	4,148,061	0	4,218,061
Fire Department	17,048,857	1,050,325-	0	15,998,532
Admin. for Children Services	16,372,000	8,098,956	0	24,470,956
Department of Social Services	6,733,200	827,164	0	7,560,364
Dept. of Homeless Services	1,821,250	30,462	0	1,851,712
Department of Correction	0	9,376,628	0	9,376,628
Citywide Pension Contributions	0	200,000,000	0	200,000,000
Miscellaneous	29,720,500	286,819,853-	243,389,245-	500,488,598-
Debt Service	0	118,221,441-	430,975-	118,652,416-
Department for the Aging	44,060,924	0	0	44,060,924
Department of Cultural Affairs	27,837,652	0	0	27,837,652
Financial Info. Serv. Agency	0	0	0	0
Department of Juvenile Justice	640,000	173	0	640,173
Landmarks Preservation Comm.	0	0	0	0
Taxi & Limousine Commission	0	200,000	0	200,000
Youth & Community Development	51,338,480	0	0	51,338,480
Conflicts of Interest Board	0	68,965	0	68,965
Office of Collective Barg.	0	150,000	0	150,000
Manhattan Community Board # 1	29,186	0	0	29,186
Manhattan Community Board # 2	29,186	0	0	29,186
Manhattan Community Board # 3	29,186	0	0	29,186
Manhattan Community Board # 4	29,186	0	0	29,186
Manhattan Community Board # 5	29,186	0	0	29,186
Manhattan Community Board # 6	29,186	0	0	29,186
Manhattan Community Board # 7	39,186	0	0	39,186
Manhattan Community Board # 8	29,186	0	0	29,186
Manhattan Community Board # 9	43,186	0	0	43,186

FISCAL YEAR 2010 ADOPTED BUDGET
SUMMARY OF CITY FUND CHANGES BY AGENCY

AGENCY NAME	Initiatives	Other Adjustments	BSA / Prepayments	TOTAL
Brooklyn Community Board # 13	29,186	0	0	29,186
Brooklyn Community Board # 14	29,186	0	0	29,186
Brooklyn Community Board # 15	29,186	0	0	29,186
Brooklyn Community Board # 16	29,186	0	0	29,186
Brooklyn Community Board # 17	29,186	0	0	29,186
Brooklyn Community Board # 18	29,186	0	0	29,186
Staten Island Comm. Bd. # 1	29,186	0	0	29,186
Staten Island Comm. Bd. # 2	29,186	0	0	29,186
Staten Island Comm. Bd. # 3	29,186	0	0	29,186
Department of Probation	0	115,000	0	115,000
Dept. Small Business Services	6,581,044	10,998,339	0	17,579,383
Housing Preservation & Dev.	7,076,236	4,461,667	0	11,537,903
Department of Buildings	0	1,604,739	0	1,604,739
Dept Health & Mental Hygiene	35,496,167	237,741-	0	35,258,426
Health and Hospitals Corp.	884,000	0	0	884,000
Dept of Environmental Prot.	0	1,526,989	0	1,526,989
Department of Sanitation	98,544	3,659,849	0	3,758,393
Department of Finance	0	1,138,246-	0	1,138,246-
Department of Transportation	18,000	17,392,923	0	17,410,923
Dept of Parks and Recreation	1,911,598	502,012	0	2,413,610
Dept of Citywide Admin Svcs	0	138,653	0	138,653
D.O.I.T.T.	37,000	1,367,227	0	1,404,227
District Attorney - N.Y.	131,627	11,518	0	143,145
District Attorney - Bronx	76,663	0	0	76,663
District Attorney - Kings	113,218	0	0	113,218
District Attorney - Queens	64,581	0	0	64,581
District Attorney - Richmond	21,737	0	0	21,737
Off. of Prosec. & Spec. Narc.	101,675	0	0	101,675
Public Administrator - N.Y.	112,444	0	0	112,444
Public Administrator - Bronx	74,514	0	0	74,514
Public Administrator - Brooklyn	79,609	0	0	79,609
Public Administrator - Queens	73,262	0	0	73,262
Public Administrator - Richmond	68,800	0	0	68,800
TOTAL	363,601,068	121,199,319-	314,778,011-	72,376,262-

FISCAL YEAR 2010 ADOPTED BUDGET
SUMMARY OF CITY FUND CHANGES BY AGENCY

AGENCY NAME	Initiatives	Other Adjustments	BSA / Prepayments	TOTAL
President, Borough of Manhattan	1,152,000	0	0	1,152,000
PERSONAL SERVICES	1,152,000	0	0	1,152,000
President, Borough of the Bronx	1,110,000	0	0	1,110,000
PERSONAL SERVICES	1,110,000	0	0	1,110,000
President, Borough of Brooklyn	1,418,000	0	0	1,418,000
PERSONAL SERVICES	1,418,000	0	0	1,418,000
President, Borough of Queens	655,000	0	0	655,000
PERSONAL SERVICES	655,000	0	0	655,000
President, Borough of S.I.	778,000	0	0	778,000
PERSONAL SERVICES	778,000	0	0	778,000
Dept. of Emergency Management	1,008,000	0	0	1,008,000
OTHER THAN PERSONAL SERVICES	1,008,000	0	0	1,008,000
Department of City Planning	0	4,244,388	0	4,244,388
OTHER THAN PERSONAL SERVICES	0	4,244,388	0	4,244,388
NY Public Library - Research	6,964,000	0	8,076,412-	1,112,412-
LUMP SUM APPROPRIATION	6,964,000	0	8,076,412-	1,112,412-
New York Public Library	15,834,000	0	25,098,678-	9,264,678-
SYSTEMWIDE SERVICES	15,834,000	0	25,098,678-	9,264,678-
Brooklyn Public Library	11,870,000	0	18,995,126-	7,125,126-
LUMP SUM	11,870,000	0	18,995,126-	7,125,126-
Queens Borough Public Library	11,870,000	0	18,787,575-	6,917,575-
LUMP SUM	11,870,000	0	18,787,575-	6,917,575-
Department of Education	26,034,200	75,000	0	26,109,200
GE INSTR & SCH LEADERSHIP -	0	100,000,000	0	100,000,000
SCHOOL SUPPORT ORGANIZATION	0	539,738	0	539,738
SCHOOL FACILITIES - PS	4,000,000	1,282,818	0	5,282,818
CENTRAL ADMINISTRATION - PS	0	21,306,426	0	21,306,426
FRINGE BENEFITS - PS	0	63,274,570-	0	63,274,570-
COLLECTIVE BARGAINING - PS	0	3,368,349-	0	3,368,349-
GE INSTR & SCH LEADERSHIP -	15,568,200	0	0	15,568,200
PUPIL TRANSPORTATION - OTPS	0	10,000,000-	0	10,000,000-
SCHOOL SAFETY - OTPS	0	63,513,937	0	63,513,937
CENTRAL ADMINISTRATION - OTP	6,216,000	4,925,000-	0	1,291,000
CHARTER/CONTRACT/FOSTER CARE	0	105,000,000-	0	105,000,000-
NPS & PIT PMTS - OTPS	250,000	0	0	250,000
City University	34,431,125	17,269,574	0	51,700,699
COMMUNITY COLLEGE PS	5,451,000	15,860,899	0	21,311,899
HUNTER SCHOOLS-PS	0	139,101	0	139,101
COMMUNITY COLLEGE-OTPS	26,230,125	1,269,574	0	27,499,699
EDUCATIONAL AID	2,750,000	0	0	2,750,000

FISCAL YEAR 2010 ADOPTED BUDGET
SUMMARY OF CITY FUND CHANGES BY AGENCY

AGENCY NAME	Initiatives	Other Adjustments	BSA / Prepayments	TOTAL
Police Department	70,000	4,148,061	0	4,218,061
OPERATIONS	0	8,528,931	0	8,528,931
EXECUTIVE MANAGEMENT	0	4,615,842-	0	4,615,842-
ADMINISTRATION-PERSONNEL	0	184,606	0	184,606
TRAFFIC ENFORCEMENT	0	319,074	0	319,074
OPERATIONS-OTPS	70,000	0	0	70,000
ADMINISTRATION-OTPS	0	2,497,336-	0	2,497,336-
TRAFFIC ENFORCEMENT-OTPS	0	2,228,628	0	2,228,628
Fire Department	17,048,857	1,050,325-	0	15,998,532
EXECUTIVE ADMINISTRATIVE	0	3,944,662	0	3,944,662
FIRE EXTING AND EMERG RESP	16,237,919	4,998,277-	0	11,239,642
EMERGENCY MEDICAL SERVICES-P	0	3,290	0	3,290
EXECUTIVE ADMIN-OTPS	139,857	0	0	139,857
FIRE EXTING & RESP-OTPS	671,081	0	0	671,081
Admin. for Children Services	16,372,000	8,098,956	0	24,470,956
PERSONAL SERVICES	3,000,000	0	0	3,000,000
ADMINISTRATIVE-PS	0	4,890	0	4,890
HEADSTART/DAYCARE-OTPS	9,337,000	8,094,066	0	17,431,066
CHILD WELFARE-OTPS	4,035,000	0	0	4,035,000
Department of Social Services	6,733,200	827,164	0	7,560,364
ADMINISTRATION	0	27,164	0	27,164
ADMINISTRATION-OTPS	0	800,000	0	800,000
MEDICAL ASSISTANCE - OTPS	2,000,000	0	0	2,000,000
ADULT SERVICES - OTPS	4,733,200	0	0	4,733,200
Dept. of Homeless Services	1,821,250	30,462	0	1,851,712
DEPT OF HOMELESS SERVICES-PS	0	30,462	0	30,462
DEPT OF HOMELESS SERVICES-OT	1,821,250	0	0	1,821,250
Department of Correction	0	9,376,628	0	9,376,628
ADMINISTRATION	0	23,899	0	23,899
OPERATIONS	0	2,734,729	0	2,734,729
OPERATIONS - OTPS	0	6,614,000	0	6,614,000
ADMINISTRATION - OTPS	0	4,000	0	4,000
Citywide Pension Contributions	0	200,000,000	0	200,000,000
CITY ACTUARIAL PENSIONS	0	200,000,000	0	200,000,000
Miscellaneous	29,720,500	286,819,853-	243,389,245-	500,488,598-
PERSONAL SERVICES	0	222,572,465-	0	222,572,465-
FRINGE BENEFITS	0	96,754,861-	225,000,000-	321,754,861-
OTHER THAN PERSONAL SERVICES	15,417,000	32,507,473	18,389,245-	29,535,228
INDIGENT DEFENSE SERVICES	14,303,500	0	0	14,303,500

FISCAL YEAR 2010 ADOPTED BUDGET
SUMMARY OF CITY FUND CHANGES BY AGENCY

AGENCY NAME	Initiatives	Other Adjustments	BSA / Prepayments	TOTAL
Debt Service	0	118,221,441-	430,975-	118,652,416-
FUNDED DEBT-W/O CONST LIMIT	0	32,732,441-	430,975-	33,163,416-
TEMPORARY DEBT W/I CONST LIM	0	74,623,611-	0	74,623,611-
LEASE PURCH & CITY GUAR DEBT	0	10,865,389-	0	10,865,389-
Department for the Aging	44,060,924	0	0	44,060,924
COMMUNITY PROGRAMS - OTPS	44,060,924	0	0	44,060,924
Department of Cultural Affairs	27,837,652	0	0	27,837,652
CULTURAL PROGRAMS	11,643,652	0	0	11,643,652
METROPOLITAN MUSEUM OF ART	2,874,612	0	0	2,874,612
NY BOTANICAL GARDEN	1,225,455	0	0	1,225,455
AMER MUSEUM NATURAL HISTORY	2,423,930	0	0	2,423,930
THE WILDLIFE CONSERVATION SO	2,246,259	0	0	2,246,259
BROOKLYN MUSEUM	1,573,466	0	0	1,573,466
BKLYN CHILDRENS MUSEUM	418,673	0	0	418,673
BROOKLYN BOTANIC GARDEN	785,132	0	0	785,132
QUEENS BOTANICAL GARDEN	225,918	0	0	225,918
NY HALL OF SCIENCE	350,537	0	0	350,537
SI INSTITUTE ARTS & SCIENCES	184,537	0	0	184,537
S.I. ZOOLOGICAL SOCIETY	291,158	0	0	291,158
S I HISTORICAL SOCIETY	195,409	0	0	195,409
MUSEUM OF THE CITY OF NY	297,762	0	0	297,762
WAVE HILL	215,538	0	0	215,538
BROOKLYN ACADEMY OF MUSIC	542,414	0	0	542,414
SNUG HARBOR CULTURAL CENTER	249,268	0	0	249,268
STUDIO MUSEUM IN HARLEM	225,310	0	0	225,310
OTHER CULTURAL INSTITUTIONS	1,694,908	0	0	1,694,908
N.Y. SHAKESPEARE FESTIVAL	173,714	0	0	173,714
PERSONAL SERVICES	0	873,587	0	873,587
OTHER THAN PERSONAL SERVICES	0	873,587-	0	873,587-
Department of Juvenile Justice	640,000	173	0	640,173
PERSONAL SERVICES	0	173	0	173
OTHER THAN PERSONAL SERVICES	640,000	0	0	640,000
PERSONAL SERVICES	0	40,000-	0	40,000-
OTHER THAN PERSONAL SERVICES	0	40,000	0	40,000
Taxi & Limousine Commission	0	200,000	0	200,000
OTHER THAN PERSONAL SERVICE	0	200,000	0	200,000
Youth & Community Development	51,338,480	0	0	51,338,480
COMMUNITY DEVELOPMENT OTPS	13,523,779	0	0	13,523,779
OTHER THAN PERSONAL SERVICES	37,814,701	0	0	37,814,701

FISCAL YEAR 2010 ADOPTED BUDGET
SUMMARY OF CITY FUND CHANGES BY AGENCY

AGENCY NAME	Initiatives	Other Adjustments	BSA / Prepayments	TOTAL
Conflicts of Interest Board	0	68,965	0	68,965
PERSONAL SERVICES	0	68,965	0	68,965
Office of Collective Barg.	0	150,000	0	150,000
PERSONAL SERVICES	0	150,000	0	150,000
Manhattan Community Board # 1	29,186	0	0	29,186
PERSONAL SERVICES	29,186	0	0	29,186
Manhattan Community Board # 2	29,186	0	0	29,186
PERSONAL SERVICES	29,186	0	0	29,186
Manhattan Community Board # 3	29,186	0	0	29,186
PERSONAL SERVICES	29,186	0	0	29,186
Manhattan Community Board # 4	29,186	0	0	29,186
PERSONAL SERVICES	29,186	0	0	29,186
Manhattan Community Board # 5	29,186	0	0	29,186
PERSONAL SERVICES	29,186	0	0	29,186
Manhattan Community Board # 6	29,186	0	0	29,186
PERSONAL SERVICES	29,186	0	0	29,186
Manhattan Community Board # 7	39,186	0	0	39,186
PERSONAL SERVICES	29,186	0	0	29,186
OTHER THAN PERSONAL SERVICES	10,000	0	0	10,000
Manhattan Community Board # 8	29,186	0	0	29,186
PERSONAL SERVICES	29,186	0	0	29,186
Manhattan Community Board # 9	43,186	0	0	43,186
PERSONAL SERVICES	29,186	0	0	29,186
OTHER THAN PERSONAL SERVICES	14,000	0	0	14,000
Manhattan Community Board # 10	39,186	0	0	39,186
PERSONAL SERVICES	29,186	0	0	29,186
OTHER THAN PERSONAL SERVICES	10,000	0	0	10,000
Manhattan Community Board # 11	39,186	0	0	39,186
PERSONAL SERVICES	29,186	0	0	29,186
OTHER THAN PERSONAL SERVICES	10,000	0	0	10,000
Manhattan Community Board # 12	29,186	0	0	29,186
PERSONAL SERVICES	29,186	0	0	29,186
Bronx Community Board # 1	29,186	0	0	29,186
PERSONAL SERVICES	29,186	0	0	29,186
Bronx Community Board # 2	29,186	0	0	29,186
PERSONAL SERVICES	29,186	0	0	29,186
Bronx Community Board # 3	33,253	0	0	33,253
PERSONAL SERVICES	29,186	0	0	29,186
OTHER THAN PERSONAL SERVICES	4,067	0	0	4,067

FISCAL YEAR 2010 ADOPTED BUDGET
SUMMARY OF CITY FUND CHANGES BY AGENCY

AGENCY NAME	Initiatives	Other Adjustments	BSA / Prepayments	TOTAL
Bronx Community Board # 4	44,746	0	0	44,746
PERSONAL SERVICES	29,186	0	0	29,186
OTHER THAN PERSONAL SERVICES	15,560	0	0	15,560
Bronx Community Board # 5	38,246	0	0	38,246
PERSONAL SERVICES	29,186	0	0	29,186
OTHER THAN PERSONAL SERVICES	9,060	0	0	9,060
Bronx Community Board # 6	29,186	0	0	29,186
PERSONAL SERVICES	29,186	0	0	29,186
Bronx Community Board # 7	32,686	0	0	32,686
PERSONAL SERVICES	29,186	0	0	29,186
OTHER THAN PERSONAL SERVICES	3,500	0	0	3,500
Bronx Community Board # 8	32,686	0	0	32,686
PERSONAL SERVICES	29,186	0	0	29,186
OTHER THAN PERSONAL SERVICES	3,500	0	0	3,500
Bronx Community Board # 9	29,186	0	0	29,186
PERSONAL SERVICES	29,186	0	0	29,186
Bronx Community Board # 10	29,186	0	0	29,186
PERSONAL SERVICES	29,186	0	0	29,186
Bronx Community Board # 11	29,186	0	0	29,186
PERSONAL SERVICES	29,186	0	0	29,186
Bronx Community Board # 12	29,186	0	0	29,186
PERSONAL SERVICES	29,186	0	0	29,186
Queens Community Board # 1	29,186	0	0	29,186
PERSONAL SERVICES	29,186	0	0	29,186
Queens Community Board # 2	29,186	0	0	29,186
PERSONAL SERVICES	29,186	0	0	29,186
Queens Community Board # 3	29,186	0	0	29,186
PERSONAL SERVICES	29,186	0	0	29,186
Queens Community Board # 4	29,186	0	0	29,186
PERSONAL SERVICES	29,186	0	0	29,186
Queens Community Board # 5	29,186	0	0	29,186
PERSONAL SERVICES	29,186	0	0	29,186
Queens Community Board # 6	34,186	0	0	34,186
PERSONAL SERVICES	29,186	0	0	29,186
OTHER THAN PERSONAL SERVICES	5,000	0	0	5,000
Queens Community Board # 7	29,186	0	0	29,186
PERSONAL SERVICES	29,186	0	0	29,186
Queens Community Board # 8	29,186	0	0	29,186
PERSONAL SERVICES	29,186	0	0	29,186
Queens Community Board # 9	29,186	0	0	29,186
PERSONAL SERVICES	29,186	0	0	29,186

FISCAL YEAR 2010 ADOPTED BUDGET
SUMMARY OF CITY FUND CHANGES BY AGENCY

AGENCY NAME	Initiatives	Other Adjustments	BSA / Prepayments	TOTAL
Brooklyn Community Board # 16	29,186	0	0	29,186
PERSONAL SERVICES	29,186	0	0	29,186
Brooklyn Community Board # 17	29,186	0	0	29,186
PERSONAL SERVICES	29,186	0	0	29,186
Brooklyn Community Board # 18	29,186	0	0	29,186
PERSONAL SERVICE	29,186	0	0	29,186
Staten Island Comm. Bd. # 1	29,186	0	0	29,186
PERSONAL SERVICES	29,186	0	0	29,186
Staten Island Comm. Bd. # 2	29,186	0	0	29,186
PERSONAL SERVICES	29,186	0	0	29,186
Staten Island Comm. Bd. # 3	29,186	0	0	29,186
PERSONAL SERVICES	29,186	0	0	29,186
Department of Probation	0	115,000	0	115,000
PROBATION SERVICES-OTPS	0	115,000	0	115,000
Dept. Small Business Services	6,581,044	10,998,339	0	17,579,383
DEPT. OF BUSINESS P.S.	0	4,005	0	4,005
DEPT. OF BUSINESS O.T.P.S.	3,347,044	1,301,612	0	4,648,656
CONTRACT COMP & BUS OPP - OT	950,000	26,210	0	976,210
ECONOMIC DEVELOPMENT CORP.	0	9,666,505	0	9,666,505
WORKFORCE INVESTMENT ACT - O	2,284,000	7	0	2,284,007
Housing Preservation & Dev.	7,076,236	4,461,667	0	11,537,903
HOUSING MAINTENANCE AND SALE	0	176,695	0	176,695
OFFICE OF DEVELOPMENT OTPS	4,326,236	2,100,000	0	6,426,236
HOUSING MANAGEMENT AND SALES	0	1,389,152	0	1,389,152
OFFICE OF HOUSING PRESERVATI	2,750,000	795,820	0	3,545,820
Department of Buildings	0	1,604,739	0	1,604,739
PERSONAL SERVICES	0	16,723	0	16,723
OTHER THAN PERSONAL SERVICES	0	1,588,016	0	1,588,016
Dept Health & Mental Hygiene	35,496,167	237,741-	0	35,258,426
HEALTH ADMINISTRATION - PS	0	33,595	0	33,595
HEALTH PROMOTION AND DISEASE	0	271,336-	0	271,336-
DISEASE CONTROL AND EPIDEMIO	8,560,000	0	0	8,560,000
HEALTH PROMOTION AND DISEASE	10,233,042	0	0	10,233,042
ENVIRONMENTAL HEALTH - OTPS	903,500	0	0	903,500
HEALTH CARE ACCESS AND IMPRO	8,018,000	0	0	8,018,000
MENTAL HEALTH	5,208,625	0	0	5,208,625
MENTAL RETARDATION AND DEVEL	2,008,000	0	0	2,008,000
CHEMICAL DEPENDENCY AND HEAL	565,000	0	0	565,000
Health and Hospitals Corp.	884,000	0	0	884,000
LUMP SUM	884,000	0	0	884,000

FISCAL YEAR 2010 ADOPTED BUDGET
SUMMARY OF CITY FUND CHANGES BY AGENCY

AGENCY NAME	Initiatives	Other Adjustments	BSA / Prepayments	TOTAL
Queens Community Board # 10	29,186	0	0	29,186
PERSONAL SERVICES	29,186	0	0	29,186
Queens Community Board # 11	29,186	0	0	29,186
PERSONAL SERVICES	29,186	0	0	29,186
Queens Community Board # 12	29,186	0	0	29,186
PERSONAL SERVICES	29,186	0	0	29,186
Queens Community Board # 13	29,186	0	0	29,186
PERSONAL SERVICES	29,186	0	0	29,186
Queens Community Board # 14	29,186	0	0	29,186
PERSONAL SERVICES	29,186	0	0	29,186
Brooklyn Community Board # 1	29,186	0	0	29,186
PERSONAL SERVICES	29,186	0	0	29,186
Brooklyn Community Board # 2	29,186	0	0	29,186
PERSONAL SERVICES	29,186	0	0	29,186
Brooklyn Community Board # 3	29,186	0	0	29,186
PERSONAL SERVICES	29,186	0	0	29,186
Brooklyn Community Board # 4	29,186	0	0	29,186
PERSONAL SERVICES	29,186	0	0	29,186
Brooklyn Community Board # 5	29,186	0	0	29,186
PERSONAL SERVICES	29,186	0	0	29,186
Brooklyn Community Board # 6	29,186	0	0	29,186
PERSONAL SERVICES	29,186	0	0	29,186
Brooklyn Community Board # 7	29,186	0	0	29,186
PERSONAL SERVICES	29,186	0	0	29,186
Brooklyn Community Board # 8	29,186	0	0	29,186
PERSONAL SERVICES	29,186	0	0	29,186
Brooklyn Community Board # 9	29,186	0	0	29,186
PERSONAL SERVICES	29,186	0	0	29,186
Brooklyn Community Board # 10	29,186	0	0	29,186
PERSONAL SERVICES	29,186	0	0	29,186
Brooklyn Community Board # 11	29,186	0	0	29,186
PERSONAL SERVICES	29,186	0	0	29,186
Brooklyn Community Board # 12	35,686	0	0	35,686
PERSONAL SERVICES	29,186	0	0	29,186
OTHER THAN PERSONAL SERVICES	6,500	0	0	6,500
Brooklyn Community Board # 13	29,186	0	0	29,186
PERSONAL SERVICES	29,186	0	0	29,186
Brooklyn Community Board # 14	29,186	0	0	29,186
PERSONAL SERVICES	29,186	0	0	29,186
Brooklyn Community Board # 15	29,186	0	0	29,186
PERSONAL SERVICES	29,186	0	0	29,186

FISCAL YEAR 2010 ADOPTED BUDGET
SUMMARY OF CITY FUND CHANGES BY AGENCY

AGENCY NAME	Initiatives	Other Adjustments	BSA / Prepayments	TOTAL
Dept of Environmental Prot.	0	1,526,989	0	1,526,989
EXECUTIVE AND SUPPORT	0	314,226	0	314,226
WATER SUP. & WASTEWATER COLL	0	106,982	0	106,982
CENTRAL UTILITY	0	8,652-	0	8,652-
WASTEWATER TREATMENT	0	324,016	0	324,016
UTILITY - OTPS	0	150,000	0	150,000
ENVIRONMENTAL MANAGEMENT -OT	0	640,417	0	640,417
Department of Sanitation	98,544	3,659,849	0	3,758,393
EXECUTIVE ADMINISTRATIVE	0	677,191	0	677,191
CLEANING & COLLECTION	0	1,078,754-	0	1,078,754-
WASTE DISPOSAL	0	422,047	0	422,047
BUILDING MANAGEMENT	0	164,524	0	164,524
BUREAU OF MOTOR EQUIP	0	3,356,293	0	3,356,293
SNOW BUDGET-PS	0	118,548	0	118,548
CLEANING & COLLECTION-OTPS	98,544	0	0	98,544
Department of Finance	0	1,138,246-	0	1,138,246-
ADMINISTRATION & PLANNING	0	1,363,246-	0	1,363,246-
AUDIT	0	225,000	0	225,000
Department of Transportation	18,000	17,392,923	0	17,410,923
EXEC ADM & PLANN MGT.	0	495,056	0	495,056
HIGHWAY OPERATIONS	0	56,668	0	56,668
TRANSIT OPERATIONS	0	3,024,176	0	3,024,176
TRAFFIC OPERATIONS	0	187,083	0	187,083
BUREAU OF BRIDGES	0	421,190	0	421,190
BUREAU OF BRIDGES - OTPS	18,000	1,750,000	0	1,768,000
OTPS-EXEC AND ADMINISTRATION	0	1,917,436	0	1,917,436
OTPS-HIGHWAY OPERATIONS	0	1,063,100	0	1,063,100
OTPS-TRANSIT OPERATIONS	0	1,425,000	0	1,425,000
OTPS-TRAFFIC OPERATIONS	0	7,053,214	0	7,053,214
Dept of Parks and Recreation	1,911,598	502,012	0	2,413,610
EXEC MGMT & ADMIN	0	30,267	0	30,267
MAINTENANCE & OPERATIONS	1,000,000	461,927	0	1,461,927
RECREATION SERVICES	0	9,818	0	9,818
MAINT & OPERATIONS - OTPS	911,598	0	0	911,598
Dept of Citywide Admin Svcs	0	138,653	0	138,653
EXECUTIVE AND SUPPORT SERVIC	0	24,283	0	24,283
DIV OF FACILITIES MGMT AND C	0	110,085	0	110,085
DIV OF MUNICIPAL SUPPLY SERV	0	4,285	0	4,285
D.O.I.T.T.	37,000	1,367,227	0	1,404,227
PERSONAL SERVICES	0	1,367,227	0	1,367,227
OTHER THAN PERSONAL SERVICES	37,000	0	0	37,000

FISCAL YEAR 2010 ADOPTED BUDGET
SUMMARY OF CITY FUND CHANGES BY AGENCY

AGENCY NAME	Initiatives	Other Adjustments	BSA / Prepayments	TOTAL
District Attorney - N.Y.	131,627	11,518	0	143,145
PERSONAL SERVICES	131,627	11,518	0	143,145
District Attorney - Bronx	76,663	0	0	76,663
PERSONAL SERVICES	76,663	0	0	76,663
District Attorney - Kings	113,218	0	0	113,218
PERSONAL SERVICES	113,218	0	0	113,218
District Attorney - Queens	64,581	0	0	64,581
PERSONAL SERVICES	64,581	0	0	64,581
District Attorney - Richmond	21,737	0	0	21,737
PERSONAL SERVICES	12,237	0	0	12,237
OTHER THAN PERSONAL SERVICES	9,500	0	0	9,500
Off. of Prosec. & Spec. Narc.	101,675	0	0	101,675
PERSONAL SERVICES	101,675	0	0	101,675
Public Administrator - N.Y.	112,444	0	0	112,444
PERSONAL SERVICES	112,444	0	0	112,444
Public Administrator - Bronx	74,514	0	0	74,514
PERSONAL SERVICES	74,514	0	0	74,514
Public Administrator - Brooklyn	79,609	0	0	79,609
PERSONAL SERVICES	79,609	0	0	79,609
Public Administrator - Queens	73,262	0	0	73,262
PERSONAL SERVICES	73,262	0	0	73,262
Public Administrator - Richmond	68,800	0	0	68,800
PERSONAL SERVICES	68,800	0	0	68,800
TOTAL	363,601,068	121,199,319-	314,778,011-	72,376,262-

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ATTACHMENT: Schedule B

*City Council
Changes As Adopted
Schedule B
Fiscal Year 2010
Contract Budget
Resolution*

RESOLUTION TO ADOPT A CONTRACT BUDGET SETTING FORTH, BY AGENCY, CATEGORIES OF CONTRACTUAL SERVICES FOR WHICH APPROPRIATIONS HAD BEEN PROPOSED FOR THE FISCAL YEAR BEGINNING ON JULY 1, 2009 AND ENDING ON JUNE 30, 2010, IN ACCORDANCE WITH THE PROVISIONS OF THE CHARTER OF THE CITY OF NEW YORK

Whereas, on May 1, 2009, pursuant to the Section 104 (a) of the Charter of the City of New York (the "Charter"), the Mayor of the City of New York (the "Mayor") submitted, to the Council of the City of New York (the "Council"), the contract budget setting forth, by agency, categories of contractual services for which appropriations had been proposed for the fiscal year beginning on July 1, 2009 and ending on June 30, 2010 ("Proposed Fiscal 2010 Contract Budget"); and

Whereas, pursuant to Section 104 (g) of the Charter, the Council may increase, decrease, add or omit any amount in the Proposed Fiscal 2010 Contract Budget, or change any terms and conditions of the amount in that category subject to further provisions therein;

NOW, THEREFORE, be it resolved by The Council of The City of New York as follows:

Section 1. Adoption of the Contract Budget for Fiscal 2010. The Council hereby adopts the Proposed Fiscal 2010 Contract Budget, as modified to reflect increases, decreases, additions or omissions of such amounts as set forth in the schedules hereto.

§ 2. Effective Date. This resolution shall take effect as of the date hereof.

And be it further Resolved;

Res. No. 2035

Resolution to adopt a Contract Budget setting forth, by agency, categories of contractual services for which appropriations had been proposed for the Fiscal Year beginning on July 1, 2009 and ending on June 30, 2010, in accordance with the provisions of the Charter of the City of New York

By Council Member Weprin.

Whereas, on May 1, 2009, pursuant to the Section 104 (a) of the Charter of the City of New York (the "Charter"), the Mayor of the City of New York (the "Mayor") submitted, to the Council of the City of New York (the "Council"), the contract budget setting forth, by agency, categories of contractual services for which appropriations had been proposed for the fiscal year beginning on July 1, 2009 and ending on June 30, 2010 ("Proposed Fiscal 2010 Contract Budget"); and

Whereas, pursuant to Section 104 (g) of the Charter, the Council may increase, decrease, add or omit any amount in the Proposed Fiscal 2010 Contract Budget, or change any terms and conditions of the amount in that category subject to further provisions therein;

NOW, THEREFORE, be it resolved by The Council of The City of New York as follows:

Section 1. Adoption of the Contract Budget for Fiscal 2010. The Council hereby adopts the Proposed Fiscal 2010 Contract Budget, as modified to reflect increases, decreases, additions or omissions of such amounts as set forth in the schedules hereto.

§ 2. Effective Date. This resolution shall take effect as of the date hereof.

SUMMARY BY OBJECT
FISCAL YEAR 2010 CONTRACT BUDGET CHANGES
ALL FUNDS

OBJECT	AGENCY	UOFA	CONTRACTS	AMOUNT
600	069	105	8	1,744,700
600	781	003	0	115,000
600	801	002	1	2,905,044
600	801	005	1	976,210
600	801	006	0	9,666,505
600	801	011	1	29,312,575
600	806	009	8	17,113,483
600	806	010	1	26,965,459
600	806	011	1	535,820
600	810	002	0	1,327,000
600	816	112	0	9,549,939
600	816	113	0	8,819,355
600	816	114	0	1,241,000
600	816	117	0	2,418,750
600	841	012	0	5,380,000
607	841	011	0	380,000
608	806	011	0	700,000
608	841	007	0	1,500,000
608	841	013	0	200,000
613	127	002	0	-873,587
616	806	009	25	2,330,000
616	806	011	0	2,250,000
617	099	001	0	-6,219,759
622	806	008	0	13,378
643	068	006	0	10,857,837

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SUMMARY BY OBJECT
FISCAL YEAR 2010 CONTRACT BUDGET CHANGES
ALL FUNDS

OBJECT	AGENCY	UOFA	CONTRACTS	AMOUNT
650	069	105	5	396,500
650	071	200	0	-887,305
651	069	105	1	4,468,000
652	068	004	0	32,331,879
653	068	006	-1	-9,366,392
655	816	120	0	5,208,625
655	816	121	0	2,008,000
655	816	122	0	565,000
659	071	200	0	-8,100,000
665	098	005	0	11,300,000
667	126	003	0	11,643,652
669	040	438	0	-10,000,000
670	040	402	0	1,500,000
670	040	472	0	-105,000,000
676	841	013	0	700,000
678	098	002	0	14,871,000
678	125	003	0	46,261,458
678	260	005	0	13,898,779
678	260	312	0	6,200,125
682	098	002	0	400,000
683	030	002	0	4,244,388
683	841	007	0	280,000
684	040	454	0	-2,500,000
686	040	454	0	-2,500,000
686	098	002	0	1,450,000

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SUMMARY BY OBJECT
FISCAL YEAR 2010 CONTRACT BUDGET CHANGES
ALL FUNDS

OBJECT	AGENCY	UOFA	CONTRACTS	AMOUNT
686	125	003	0	181,846
686	130	002	0	640,000
686	260	312	0	164,096
686	806	008	0	230,285
686	810	002	0	158,000
686	816	113	0	6,115,625
686	826	005	0	560,000
686	841	012	0	1,063,100
695	260	312	0	37,814,701
TOTAL			51	195,430,071

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FISCAL YEAR 2010 CONTRACT BUDGET CHANGES
ALL FUNDS

Department of City Planning

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
002	600	3	34,500	3	34,500	0	0
002	602	3	5,438	3	5,438	0	0
002	608	8	24,540	8	24,540	0	0
002	612	3	17,800	3	17,800	0	0
002	613	5	80,891	5	80,891	0	0
002	615	3	35,000	3	35,000	0	0
002	619	1	37,800	1	37,800	0	0
002	622	2	8,200	2	8,200	0	0
002	624	1	5,540	1	5,540	0	0
002	671	1	800	1	800	0	0
002	683	1	832,515	1	5,076,903	0	4,244,388
002	686	1	1,000	1	1,000	0	0
SUBTOTAL		32	1,084,024	32	5,328,412	0	4,244,388
004	608	3	68,000	3	68,000	0	0
004	613	10	69,000	10	69,000	0	0
004	671	2	5,000	2	5,000	0	0
004	684	1	36,000	1	36,000	0	0
SUBTOTAL		16	178,000	16	178,000	0	0
TOTAL		48	1,262,024	48	5,506,412	0	4,244,388

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FISCAL YEAR 2010 CONTRACT BUDGET CHANGES
ALL FUNDS

Department of Education

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
402	600	15	13,733	15	13,733	0	0
402	602	17	2,207,701	17	2,207,701	0	0
402	608	1	2,110	1	2,110	0	0
402	612	78	3,145,042	78	3,145,042	0	0
402	613	2	42,139	2	42,139	0	0
402	615	4	94,297	4	94,297	0	0
402	622	13	2,653,144	13	2,653,144	0	0
402	633	15	384,989	15	384,989	0	0
402	668	8	53,111	8	53,111	0	0
402	669	6	1,431,752	6	1,431,752	0	0
402	670	1	2,000	1	1,502,000	0	1,500,000
402	676	1	3,000	1	3,000	0	0
402	684	2	40,000	2	40,000	0	0
402	685	1,293	13,204,502	1,293	13,204,502	0	0
402	686	8	5,482,639	8	5,482,639	0	0
402	689	31	1,950,462	31	1,950,462	0	0
402	695	2	327,880	2	327,880	0	0
SUBTOTAL		1,497	31,038,501	1,497	32,538,501	0	1,500,000
404	600	2	30,995	2	30,995	0	0
404	602	1	1,845	1	1,845	0	0
404	608	1	1,000	1	1,000	0	0
404	612	8	58,133	8	58,133	0	0
404	613	1	2,971	1	2,971	0	0
404	615	1	6,000	1	6,000	0	0
404	622	1	1,000	1	1,000	0	0

FISCAL YEAR 2010 CONTRACT BUDGET CHANGES
ALL FUNDS

Department of Education

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
SUBTOTAL		43	3,145,316	43	3,145,316	0	0
424	612	6	41,673	6	41,673	0	0
424	622	5	322,319	5	322,319	0	0
424	633	12	4,100,152	12	4,100,152	0	0
424	669	1	22,082	1	22,082	0	0
424	685	730	190,900,682	730	190,900,682	0	0
424	686	1	18,000	1	18,000	0	0
424	689	1	110,000	1	110,000	0	0
SUBTOTAL		756	195,514,908	756	195,514,908	0	0
436	600	3	74,248,763	3	74,248,763	0	0
436	676	151	38,674,675	151	38,674,675	0	0
436	682	1	20,000	1	20,000	0	0
436	685	1	6,915,529	1	6,915,529	0	0
SUBTOTAL		156	119,858,967	156	119,858,967	0	0
438	622	1	2,635,360	1	2,635,360	0	0
438	669	107	908,134,335	107	898,134,335	0	-10,000,000
438	684	1	5,696,000	1	5,696,000	0	0
438	686	1	4,500	1	4,500	0	0
SUBTOTAL		110	916,470,195	110	906,470,195	0	-10,000,000
440	607	2	70,000	2	70,000	0	0
440	612	7	101,000	7	101,000	0	0
440	613	5	80,000	5	80,000	0	0
440	615	8	290,000	8	290,000	0	0
440	619	1	250,000	1	250,000	0	0

FISCAL YEAR 2010 CONTRACT BUDGET CHANGES
ALL FUNDS

Department of Education

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
404	633	2	11,450	2	11,450	0	0
404	668	1	5,933	1	5,933	0	0
404	669	1	20,000	1	20,000	0	0
404	676	1	6,000	1	6,000	0	0
404	684	1	1,000	1	1,000	0	0
404	685	3	2,021,600	3	2,021,600	0	0
404	689	1	46,932	1	46,932	0	0
SUBTOTAL		25	2,214,859	25	2,214,859	0	0
416	600	5	48,129	5	48,129	0	0
416	602	6	48,031	6	48,031	0	0
416	607	1	100	1	100	0	0
416	608	8	34,631	8	34,631	0	0
416	615	1	1,970	1	1,970	0	0
416	682	11	515,955	11	515,955	0	0
416	684	3	27,200	3	27,200	0	0
416	685	1	172,352	1	172,352	0	0
416	686	3	95,536	3	95,536	0	0
SUBTOTAL		39	943,904	39	943,904	0	0
422	602	3	17,485	3	17,485	0	0
422	612	13	451,589	13	451,589	0	0
422	613	8	100,000	8	100,000	0	0
422	676	1	19,000	1	19,000	0	0
422	685	15	1,567,467	15	1,567,467	0	0
422	689	3	989,775	3	989,775	0	0

FISCAL YEAR 2010 CONTRACT BUDGET CHANGES
ALL FUNDS

Department of Education

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
440	622	18	2,500,000	18	2,500,000	0	0
440	676	1	1,400,000	1	1,400,000	0	0
440	684	30	3,813,000	30	3,813,000	0	0
440	685	1	300,000	1	300,000	0	0
SUBTOTAL		73	8,804,000	73	8,804,000	0	0
454	600	4	40,407	4	40,407	0	0
454	602	17	4,177,884	17	4,177,884	0	0
454	608	1	3,042,000	1	3,042,000	0	0
454	612	39	950,368	39	950,368	0	0
454	613	15	8,861,930	15	8,861,930	0	0
454	615	16	5,064,543	16	5,064,543	0	0
454	619	1	70,822	1	70,822	0	0
454	622	51	7,659,949	51	7,659,949	0	0
454	624	3	99,150	3	99,150	0	0
454	671	1	13,221,722	1	13,221,722	0	0
454	681	2	2,295,000	2	2,295,000	0	0
454	682	20	2,644,131	20	2,644,131	0	0
454	683	1	3,500	1	3,500	0	0
454	684	33	18,831,710	33	16,331,710	0	-2,500,000
454	685	161	12,939,116	161	12,939,116	0	0
454	686	14	36,366,704	14	33,866,704	0	-2,500,000
454	689	2	2,573,424	2	2,573,424	0	0
SUBTOTAL		381	118,842,360	381	113,842,360	0	-5,000,000
470	669	257	134,962,448	257	134,962,448	0	0

FISCAL YEAR 2010 CONTRACT BUDGET CHANGES
ALL FUNDS

Department of Education

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
470	670	119	410,639,314	119	410,639,314	0	0
470	685	426	219,055,441	426	219,055,441	0	0
SUBTOTAL		802	704,657,203	802	704,657,203	0	0
472	669	31	2,009,684	31	2,009,684	0	0
472	670	94	926,238,247	94	821,238,247	0	-105,000,000
SUBTOTAL		125	928,247,931	125	823,247,931	0	-105,000,000
482	602	135	8,633,943	135	8,633,943	0	0
482	607	2	6,500	2	6,500	0	0
482	612	75	1,063,445	75	1,063,445	0	0
482	613	11	589,348	11	589,348	0	0
482	615	13	1,105,111	13	1,105,111	0	0
482	622	34	5,666,237	34	5,666,237	0	0
482	624	1	601	1	601	0	0
482	633	18	524,622	18	524,622	0	0
482	669	40	2,463,970	40	2,463,970	0	0
482	670	75	31,761,317	75	31,761,317	0	0
482	671	6	4,008,983	6	4,008,983	0	0
482	676	1	99,565	1	99,565	0	0
482	678	1	59,225	1	59,225	0	0
482	681	3	103,360	3	103,360	0	0
482	682	2	133,379	2	133,379	0	0
482	683	1	83,947	1	83,947	0	0
482	684	18	8,300,369	18	8,300,369	0	0
482	685	708	200,036,899	708	200,036,899	0	0

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FISCAL YEAR 2010 CONTRACT BUDGET CHANGES
ALL FUNDS

Admin. for Children Services

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
002	600	22	40,000	22	40,000	0	0
002	602	1	557,688	1	557,688	0	0
002	608	16	1,338,326	16	1,338,326	0	0
002	612	1	7,000	1	7,000	0	0
002	613	4	295,134	4	295,134	0	0
002	615	3	136,000	3	136,000	0	0
002	619	6	700,000	6	700,000	0	0
002	622	1	15,000	1	15,000	0	0
002	624	11	100,925	11	100,925	0	0
002	671	1	364,100	1	364,100	0	0
002	678	1	10,000	1	10,000	0	0
002	681	1	155,000	1	155,000	0	0
002	682	4	840	4	840	0	0
002	684	20	1,075,816	20	1,075,816	0	0
002	685	1	10,000	1	10,000	0	0
002	686	1	93,433	1	93,433	0	0
002	688	1	117,080	1	117,080	0	0
SUBTOTAL		95	5,016,342	95	5,016,342	0	0
004	652	681	609,073,528	681	641,405,407	0	32,331,879
004	653	89	132,556,914	89	132,556,914	0	0
SUBTOTAL		770	741,630,442	770	773,962,321	0	32,331,879
006	642	70	522,209,072	70	522,209,072	0	0
006	643	347	187,821,598	347	198,679,435	0	10,857,837
006	648	9	28,040,640	9	28,040,640	0	0

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FISCAL YEAR 2010 CONTRACT BUDGET CHANGES
ALL FUNDS

Department of Education

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
482	686	39	3,194,812	39	3,194,812	0	0
482	688	7	153,864	7	153,864	0	0
482	689	158	23,089,945	158	23,089,945	0	0
482	695	3	51,550	3	51,550	0	0
SUBTOTAL		1,351	291,130,992	1,351	291,130,992	0	0
TOTAL		5,358	3,380,869,136	5,358	3,262,369,136	0	-118,500,000

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FISCAL YEAR 2010 CONTRACT BUDGET CHANGES
ALL FUNDS

Admin. for Children Services

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
006	653	1	9,366,392	0	0	-1	-9,366,392
SUBTOTAL		427	747,437,702	426	748,929,147	-1	1,491,445
TOTAL		1,292	1,494,084,486	1,291	1,527,907,810	-1	33,823,324

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FISCAL YEAR 2010 CONTRACT BUDGET CHANGES
ALL FUNDS

Department of Social Services

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
101	600	32	5,486,131	32	5,486,131	0	0
101	602	50	3,900,000	50	3,900,000	0	0
101	607	1	2,000	1	2,000	0	0
101	608	100	1,400,908	100	1,400,908	0	0
101	612	157	2,882,613	157	2,882,613	0	0
101	613	50	15,404,959	50	15,404,959	0	0
101	615	25	66,493	25	66,493	0	0
101	619	102	17,283,720	102	17,283,720	0	0
101	622	1	3,916,823	1	3,916,823	0	0
101	624	100	7,906,267	100	7,906,267	0	0
101	633	20	2,491,717	20	2,491,717	0	0
101	671	20	506,522	20	506,522	0	0
101	681	8	35,301	8	35,301	0	0
101	682	6	286,701	6	286,701	0	0
101	683	7	702,000	7	702,000	0	0
101	684	1	17,961,174	1	17,961,174	0	0
101	686	10	2,752,533	10	2,752,533	0	0
SUBTOTAL		690	82,985,862	690	82,985,862	0	0
103	600	15	2,200,791	15	2,200,791	0	0
103	602	1	132,600	1	132,600	0	0
103	612	7	106,771	7	106,771	0	0
103	615	20	312,301	20	312,301	0	0
103	619	1	2,699,439	1	2,699,439	0	0
103	622	6	1,139,594	6	1,139,594	0	0
103	633	1	50,840	1	50,840	0	0

FISCAL YEAR 2010 CONTRACT BUDGET CHANGES
ALL FUNDS

Dept. of Homeless Services

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
200	600	33	482,681	33	482,681	0	0
200	602	2	59,500	2	59,500	0	0
200	607	2	34,000	2	34,000	0	0
200	608	31	952,221	31	952,221	0	0
200	612	6	52,000	6	52,000	0	0
200	613	1	12,800	1	12,800	0	0
200	615	5	189,530	5	189,530	0	0
200	619	7	8,848,749	7	8,848,749	0	0
200	622	16	1,273,697	16	1,273,697	0	0
200	624	3	4,697,942	3	4,697,942	0	0
200	650	287	390,077,600	287	389,190,295	0	-887,305
200	655	1	553,000	1	553,000	0	0
200	659	144	201,339,642	144	193,239,642	0	-8,100,000
200	671	6	510,116	6	510,116	0	0
200	676	1	79,899	1	79,899	0	0
200	681	2	463,715	2	463,715	0	0
200	682	1	12,000	1	12,000	0	0
200	683	2	120,298	2	120,298	0	0
200	684	2	484,183	2	484,183	0	0
SUBTOTAL		552	610,243,573	552	601,256,268	0	-8,987,305
TOTAL		552	610,243,573	552	601,256,268	0	-8,987,305

FISCAL YEAR 2010 CONTRACT BUDGET CHANGES
ALL FUNDS

Department of Social Services

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
103	649	64	14,188,808	64	14,188,808	0	0
103	662	75	144,895,857	75	144,895,857	0	0
103	671	1	5,182	1	5,182	0	0
103	684	3	500,748	3	500,748	0	0
103	686	3	125,000	3	125,000	0	0
103	688	4	124,403	4	124,403	0	0
SUBTOTAL		201	166,482,334	201	166,482,334	0	0
104	600	13	10,000	13	10,000	0	0
104	602	1	2,000	1	2,000	0	0
104	612	1	16,158	1	16,158	0	0
104	615	1	73,706	1	73,706	0	0
104	622	2	680,461	2	680,461	0	0
104	647	118	263,406,580	118	263,406,580	0	0
104	686	3	29,028	3	29,028	0	0
SUBTOTAL		139	264,217,933	139	264,217,933	0	0
105	600	26	4,426,423	34	6,171,123	8	1,744,700
105	613	1	350,000	1	350,000	0	0
105	641	10	20,487,951	10	20,487,951	0	0
105	650	3	16,042,231	8	16,438,731	5	396,500
105	651	72	144,878,343	73	149,346,343	1	4,468,000
105	684	2	127,750	2	127,750	0	0
105	686	4	100,000	4	100,000	0	0
SUBTOTAL		118	186,412,698	132	193,021,898	14	6,609,200
TOTAL		1,148	700,098,827	1,162	706,708,027	14	6,609,200

FISCAL YEAR 2010 CONTRACT BUDGET CHANGES
ALL FUNDS

Miscellaneous

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
002	600	1	2,196,000	1	2,196,000	0	0
002	613	1	814,674	1	814,674	0	0
002	615	1	200,000	1	200,000	0	0
002	622	1	62,007	1	62,007	0	0
002	671	1	1,000,000	1	1,000,000	0	0
002	678	47	38,150,207	47	53,021,207	0	14,871,000
002	681	4	15,629,754	4	15,629,754	0	0
002	682	6	5,002,110	6	5,402,110	0	400,000
002	686	1	3,839,718	1	5,289,718	0	1,450,000
SUBTOTAL		63	66,894,470	63	83,615,470	0	16,721,000
005	665	1	71,959,500	1	83,259,500	0	11,300,000
005	682	7	42,978,541	7	42,978,541	0	0
SUBTOTAL		8	114,938,041	8	126,238,041	0	11,300,000
TOTAL		71	181,832,511	71	209,853,511	0	28,021,000

FISCAL YEAR 2010 CONTRACT BUDGET CHANGES
ALL FUNDS

Debt Service

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
001	617	1	111,411,206	1	105,191,447	0	-6,219,759
001	618	1	27,300,146	1	27,300,146	0	0
SUBTOTAL		2	138,711,352	2	132,491,593	0	-6,219,759
TOTAL		2	138,711,352	2	132,491,593	0	-6,219,759

FISCAL YEAR 2010 CONTRACT BUDGET CHANGES
ALL FUNDS

Department for the Aging

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
003	600	2	115,000	2	115,000	0	0
003	602	1	12,700	1	12,700	0	0
003	608	2	135,000	2	135,000	0	0
003	612	1	1,500	1	1,500	0	0
003	613	3	60,000	3	60,000	0	0
003	615	4	95,000	4	95,000	0	0
003	622	2	379,036	2	379,036	0	0
003	671	1	4,000	1	4,000	0	0
003	676	1	300,000	1	300,000	0	0
003	678	1,346	179,105,861	1,346	225,367,319	0	46,261,458
003	681	17	100,000	17	100,000	0	0
003	682	1	121,611	1	121,611	0	0
003	684	3	105,000	3	105,000	0	0
003	686	4	702,898	4	884,744	0	181,846
SUBTOTAL		1,388	181,237,606	1,388	227,680,910	0	46,443,304
004	600	6	60,000	6	60,000	0	0
004	602	3	3,000	3	3,000	0	0
004	607	1	4,000	1	4,000	0	0
004	608	2	57,222	2	57,222	0	0
004	612	2	13,340	2	13,340	0	0
004	615	2	15,700	2	15,700	0	0
004	622	1	46,252	1	46,252	0	0
004	686	2	135,708	2	135,708	0	0
SUBTOTAL		19	335,222	19	335,222	0	0

FISCAL YEAR 2010 CONTRACT BUDGET CHANGES
ALL FUNDS

Department for the Aging

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
TOTAL		1,407	181,572,828	1,407	228,016,132	0	46,443,304

FISCAL YEAR 2010 CONTRACT BUDGET CHANGES
ALL FUNDS

Department of Cultural Affairs

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
002	602	1	10,000	1	10,000	0	0
002	607	1	1,000	1	1,000	0	0
002	608	2	36,269	2	36,269	0	0
002	612	1	12,300	1	12,300	0	0
002	613	1	4,000	1	4,000	0	0
002	615	1	5,000	1	5,000	0	0
002	622	1	8,000	1	8,000	0	0
002	624	1	70,904	1	70,904	0	0
002	671	1	2,000	1	2,000	0	0
002	683	1	10,000	1	10,000	0	0
002	684	1	17,000	1	17,000	0	0
002	686	1	61,500	1	61,500	0	0
SUBTOTAL		13	237,973	13	237,973	0	0
003	667	651	21,458,763	651	33,102,415	0	11,643,652
SUBTOTAL		664	21,458,763	664	33,102,415	0	11,643,652
TOTAL		664	21,696,736	664	33,340,388	0	11,643,652

FISCAL YEAR 2010 CONTRACT BUDGET CHANGES
ALL FUNDS

Financial Info. Serv. Agency

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
002	608	1	29,200	1	29,200	0	0
002	613	58	18,081,179	58	17,207,592	0	-873,587
002	622	1	2,500	1	2,500	0	0
002	671	1	15,000	1	15,000	0	0
002	684	3	1,172	3	1,172	0	0
SUBTOTAL		64	18,129,051	64	17,255,464	0	-873,587
TOTAL		64	18,129,051	64	17,255,464	0	-873,587

FISCAL YEAR 2010 CONTRACT BUDGET CHANGES
ALL FUNDS

Department of Youth Services

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
005	600	1	6,000	1	6,000	0	0
005	612	2	9,300	2	9,300	0	0
005	613	1	10,000	1	10,000	0	0
005	615	4	127,504	4	127,504	0	0
005	616	9	600,000	9	600,000	0	0
005	622	2	6,000	2	6,000	0	0
005	678	408	31,855,252	408	45,754,031	0	13,898,779
005	681	2	756,000	2	756,000	0	0
005	684	1	500,000	1	500,000	0	0
005	685	2	238,200	2	238,200	0	0
SUBTOTAL		432	34,108,256	432	48,007,035	0	13,898,779
312	600	4	72,500	4	72,500	0	0
312	602	2	2,000	2	2,000	0	0
312	608	2	3,000	2	3,000	0	0
312	613	2	12,000	2	12,000	0	0
312	615	3	61,500	3	61,500	0	0
312	622	2	13,000	2	13,000	0	0
312	624	1	3,000	1	3,000	0	0
312	633	3	14,000	3	14,000	0	0
312	671	2	7,500	2	7,500	0	0
312	678	123	24,117,931	123	30,318,056	0	6,200,125
312	681	1	1,173,900	1	1,173,900	0	0
312	686	3	933,228	3	1,097,324	0	164,096
312	695	624	157,899,342	624	195,714,043	0	37,814,701

FISCAL YEAR 2010 CONTRACT BUDGET CHANGES
ALL FUNDS

Department of Juvenile Justice

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
002	600	11	19,782,397	11	19,782,397	0	0
002	602	3	28,050	3	28,050	0	0
002	607	1	5,000	1	5,000	0	0
002	608	6	721,694	6	721,694	0	0
002	612	1	4,600	1	4,600	0	0
002	613	1	1,101	1	1,101	0	0
002	615	1	11,500	1	11,500	0	0
002	619	1	242,550	1	242,550	0	0
002	622	4	570,000	4	570,000	0	0
002	624	5	60,800	5	60,800	0	0
002	671	1	12,000	1	12,000	0	0
002	681	1	22,700	1	22,700	0	0
002	686	1	65,336	1	705,336	0	640,000
002	695	1	3,315	1	3,315	0	0
SUBTOTAL		38	21,531,043	38	22,171,043	0	640,000
TOTAL		38	21,531,043	38	22,171,043	0	640,000

FISCAL YEAR 2010 CONTRACT BUDGET CHANGES
ALL FUNDS

Department of Youth Services

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
SUBTOTAL		772	184,312,901	772	228,491,823	0	44,178,922
TOTAL		1,204	218,421,157	1,204	276,498,858	0	58,077,701

FISCAL YEAR 2010 CONTRACT BUDGET CHANGES
ALL FUNDS

Department of Probation

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
003	600	4	1,571,803	4	1,686,803	0	115,000
003	602	1	2,500	1	2,500	0	0
003	608	1	120,561	1	120,561	0	0
003	612	1	400,000	1	400,000	0	0
003	613	2	626,056	2	626,056	0	0
003	615	1	20,000	1	20,000	0	0
003	619	1	493,685	1	493,685	0	0
003	622	1	13,000	1	13,000	0	0
003	624	1	26,606	1	26,606	0	0
003	657	3	220,511	3	220,511	0	0
003	671	2	24,676	2	24,676	0	0
003	686	4	100,500	4	100,500	0	0
SUBTOTAL		22	3,619,898	22	3,734,898	0	115,000
004	612	1	43,457	1	43,457	0	0
SUBTOTAL		1	43,457	1	43,457	0	0
TOTAL		23	3,663,355	23	3,778,355	0	115,000

FISCAL YEAR 2010 CONTRACT BUDGET CHANGES
ALL FUNDS

Dept. Small Business Services

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
002	600	33	19,008,283	34	21,913,327	1	2,905,044
002	602	2	687,400	2	687,400	0	0
002	608	1	1,900	1	1,900	0	0
002	612	1	5,076	1	5,076	0	0
002	613	1	1,000	1	1,000	0	0
002	615	1	1,000	1	1,000	0	0
002	622	1	1,500	1	1,500	0	0
002	624	1	110	1	110	0	0
002	660	3	5,605,740	3	5,605,740	0	0
002	671	3	12,518	3	12,518	0	0
002	682	1	3,000	1	3,000	0	0
002	684	1	400	1	400	0	0
002	685	1	53,200	1	53,200	0	0
SUBTOTAL		50	25,381,127	51	28,286,171	1	2,905,044
005	600	3	382,889	4	1,359,099	1	976,210
005	671	1	60,000	1	60,000	0	0
SUBTOTAL		4	442,889	5	1,419,099	1	976,210
006	600	2	18,553,758	2	28,220,263	0	9,666,505
SUBTOTAL		2	18,553,758	2	28,220,263	0	9,666,505
009	600	1	28,760	1	28,760	0	0
009	602	1	1,910	1	1,910	0	0
009	608	1	500	1	500	0	0
009	612	1	1,975	1	1,975	0	0
SUBTOTAL		4	33,145	4	33,145	0	0

FISCAL YEAR 2010 CONTRACT BUDGET CHANGES
ALL FUNDS

Dept. Small Business Services

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
011	600	1	10,597,285	2	39,909,860	1	29,312,575
011	602	1	5,000	1	5,000	0	0
011	608	1	5,000	1	5,000	0	0
011	612	1	5,000	1	5,000	0	0
011	615	1	10,000	1	10,000	0	0
011	622	1	10,000	1	10,000	0	0
011	671	1	10,000	1	10,000	0	0
011	678	10	31,263,033	10	31,263,033	0	0
011	684	1	1,937,428	1	1,937,428	0	0
SUBTOTAL		18	43,842,746	19	73,155,321	1	29,312,575
TOTAL		78	88,253,665	81	131,113,999	3	42,860,334

FISCAL YEAR 2010 CONTRACT BUDGET CHANGES
ALL FUNDS

Housing Preservation & Dev.

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
008	600	7	381,342	7	381,342	0	0
008	602	1	21,586	1	21,586	0	0
008	608	1	50,000	1	50,000	0	0
008	612	2	505,034	2	505,034	0	0
008	613	1	251,296	1	251,296	0	0
008	616	1	407,462	1	407,462	0	0
008	618	1	1,359	1	1,359	0	0
008	622	3	104,877	3	118,255	0	13,378
008	624	1	76,117	1	76,117	0	0
008	629	1	468,917	1	468,917	0	0
008	671	1	36,602	1	36,602	0	0
008	686	1	310,689	1	540,974	0	230,285
SUBTOTAL		21	2,615,281	21	2,858,944	0	243,663
009	600	1	2,899,040	9	20,012,523	8	17,113,483
009	616	53	1,080,470	78	3,410,470	25	2,330,000
009	622	1	87,788	1	87,788	0	0
009	671	1	15,117	1	15,117	0	0
SUBTOTAL		56	4,082,415	89	23,525,898	33	19,443,483
010	600	2	9,832,802	3	36,798,261	1	26,965,459
010	607	2	5,000	2	5,000	0	0
010	608	44	2,886,679	44	2,886,679	0	0
010	612	1	649	1	649	0	0
010	616	4	2,270,448	4	2,270,448	0	0
010	619	3	805,000	3	805,000	0	0

FISCAL YEAR 2010 CONTRACT BUDGET CHANGES
ALL FUNDS

Housing Preservation & Dev.

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
010	622	1	27,733	1	27,733	0	0
010	624	2	605,150	2	605,150	0	0
010	629	5	1,621,406	5	1,621,406	0	0
010	671	2	142,716	2	142,716	0	0
010	682	3	371,000	3	371,000	0	0
010	683	1	1	1	1	0	0
SUBTOTAL		70	18,568,584	71	45,534,043	1	26,965,459
011	600	14	29,881,430	15	30,417,250	1	535,820
011	607	1	5,000	1	5,000	0	0
011	608	18	14,403,790	18	15,103,790	0	700,000
011	613	1	218	1	218	0	0
011	616	4	14,785,160	4	17,035,160	0	2,250,000
011	622	1	821,678	1	821,678	0	0
011	624	1	1,480	1	1,480	0	0
011	629	14	2,826,178	14	2,826,178	0	0
011	671	1	95,870	1	95,870	0	0
011	686	1	26,350	1	26,350	0	0
SUBTOTAL		56	62,847,154	57	66,332,974	1	3,485,820
TOTAL		203	88,113,434	238	138,251,859	35	50,138,425

FISCAL YEAR 2010 CONTRACT BUDGET CHANGES
ALL FUNDS

Dept Health & Mental Hygiene

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
111	600	7	41,370	7	41,370	0	0
111	602	11	15,732	11	15,732	0	0
111	607	12	157,182	12	157,182	0	0
111	608	11	19,225	11	19,225	0	0
111	612	42	45,475	42	45,475	0	0
111	613	28	229,113	28	229,113	0	0
111	615	13	23,458	13	23,458	0	0
111	619	3	151,077	3	151,077	0	0
111	622	34	114,408	34	114,408	0	0
111	624	18	254,132	18	254,132	0	0
111	660	4	12,125	4	12,125	0	0
111	671	7	143,996	7	143,996	0	0
111	676	56	340,944	56	340,944	0	0
111	681	1	15,746	1	15,746	0	0
111	684	5	1,412,649	5	1,412,649	0	0
111	686	64	617,992	64	617,992	0	0
SUBTOTAL		316	3,594,624	316	3,594,624	0	0
112	600	35	16,293,704	35	25,843,643	0	9,549,939
112	602	12	15,809	12	15,809	0	0
112	607	5	96,414	5	96,414	0	0
112	608	57	241,896	57	241,896	0	0
112	612	31	97,957	31	97,957	0	0
112	613	7	22,529	7	22,529	0	0
112	615	16	340,241	16	340,241	0	0
112	622	5	443,644	5	443,644	0	0

FISCAL YEAR 2010 CONTRACT BUDGET CHANGES
ALL FUNDS

Department of Buildings

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
002	600	2	6,892,479	2	8,219,479	0	1,327,000
002	612	1	252,000	1	252,000	0	0
002	613	1	944,000	1	944,000	0	0
002	619	1	185,000	1	185,000	0	0
002	622	1	1,212,000	1	1,212,000	0	0
002	671	1	525,000	1	525,000	0	0
002	684	1	300,000	1	300,000	0	0
002	686	1	835,000	1	993,000	0	158,000
SUBTOTAL		9	11,145,479	9	12,630,479	0	1,485,000
TOTAL		9	11,145,479	9	12,630,479	0	1,485,000

FISCAL YEAR 2010 CONTRACT BUDGET CHANGES
ALL FUNDS

Dept Health & Mental Hygiene

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
112	624	5	45,242	5	45,242	0	0
112	651	45	133,370,778	45	133,370,778	0	0
112	660	2	93,187	2	93,187	0	0
112	671	5	248,602	5	248,602	0	0
112	676	22	130,527	22	130,527	0	0
112	684	3	438,622	3	438,622	0	0
112	686	40	3,918,814	40	3,918,814	0	0
SUBTOTAL		290	155,797,966	290	165,347,905	0	9,549,939
113	600	1	390,059	1	9,209,414	0	8,819,355
113	602	2	16,424	2	16,424	0	0
113	608	15	37,999	15	37,999	0	0
113	612	17	8,256	17	8,256	0	0
113	615	11	1,478,101	11	1,478,101	0	0
113	622	1	242,523	1	242,523	0	0
113	624	1	20,938	1	20,938	0	0
113	660	1	166,792	1	166,792	0	0
113	671	6	73,673	6	73,673	0	0
113	676	1	57,907	1	57,907	0	0
113	686	67	28,690,268	67	34,805,893	0	6,115,625
SUBTOTAL		123	31,182,940	123	46,117,920	0	14,934,980
114	600	8	3,088,285	8	4,329,285	0	1,241,000
114	602	1	8,666	1	8,666	0	0
114	608	1	30,096	1	30,096	0	0
114	612	1	7,758	1	7,758	0	0

FISCAL YEAR 2010 CONTRACT BUDGET CHANGES
ALL FUNDS

Dept Health & Mental Hygiene

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
114	615	10	144,187	10	144,187	0	0
114	622	1	255,221	1	255,221	0	0
114	624	1	15,804	1	15,804	0	0
114	658	1	7,915,682	1	7,915,682	0	0
114	660	1	55,544	1	55,544	0	0
114	671	1	11,316	1	11,316	0	0
114	676	1	100,776	1	100,776	0	0
114	684	3	30,195	3	30,195	0	0
114	686	1	1,289,807	1	1,289,807	0	0
SUBTOTAL		31	12,953,337	31	14,194,337	0	1,241,000
116	600	1	1,367,184	1	1,367,184	0	0
116	608	23	1,445,115	23	1,445,115	0	0
116	612	9	1,100	9	1,100	0	0
116	613	1	740,996	1	740,996	0	0
116	622	2	33,410	2	33,410	0	0
116	624	1	572,811	1	572,811	0	0
116	671	1	3,609,842	1	3,609,842	0	0
116	684	1	982,013	1	982,013	0	0
116	686	1	29,000	1	29,000	0	0
SUBTOTAL		40	8,781,471	40	8,781,471	0	0
117	600	1	949,411	1	3,368,161	0	2,418,750
117	602	1	11,251	1	11,251	0	0
117	607	1	2,708	1	2,708	0	0
117	608	1	8,834	1	8,834	0	0

FISCAL YEAR 2010 CONTRACT BUDGET CHANGES
ALL FUNDS

Dept Health & Mental Hygiene

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
117	612	1	11,668	1	11,668	0	0
117	615	1	60,834	1	60,834	0	0
117	622	4	293,753	4	293,753	0	0
117	624	1	2,417	1	2,417	0	0
117	657	2	107,496,503	2	107,496,503	0	0
117	660	1	2,167	1	2,167	0	0
117	676	1	2,500	1	2,500	0	0
117	686	9	7,614,569	9	7,614,569	0	0
SUBTOTAL		24	116,456,615	24	118,875,365	0	2,418,750
118	600	3	43,000	3	43,000	0	0
118	608	19	12,716	19	12,716	0	0
118	613	3	39,500	3	39,500	0	0
118	615	37	10,000	37	10,000	0	0
118	622	46	46,500	46	46,500	0	0
118	624	14	21,000	14	21,000	0	0
118	660	2	2,000	2	2,000	0	0
118	671	8	3,115	8	3,115	0	0
118	681	70	655,462	70	655,462	0	0
SUBTOTAL		202	833,293	202	833,293	0	0
120	655	182	132,208,534	182	137,417,159	0	5,208,625
120	657	1	18,595,590	1	18,595,590	0	0
SUBTOTAL		183	150,804,124	183	156,012,749	0	5,208,625
121	600	1	62,000	1	62,000	0	0
121	608	1	41,000	1	41,000	0	0

FISCAL YEAR 2010 CONTRACT BUDGET CHANGES
ALL FUNDS

Dept Health & Mental Hygiene

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
121	613	1	46,000	1	46,000	0	0
121	615	1	64,930	1	64,930	0	0
121	622	5	40,000	5	40,000	0	0
121	655	229	457,186,598	229	459,194,598	0	2,008,000
121	681	1	950,000	1	950,000	0	0
121	686	1	2,500,000	1	2,500,000	0	0
SUBTOTAL		240	460,890,528	240	462,898,528	0	2,008,000
122	655	59	43,689,494	59	44,254,494	0	565,000
122	657	1	1,146,006	1	1,146,006	0	0
SUBTOTAL		60	44,835,500	60	45,400,500	0	565,000
TOTAL		1,509	986,130,398	1,509	1,022,056,692	0	35,926,294

FISCAL YEAR 2010 CONTRACT BUDGET CHANGES
ALL FUNDS

Dept of Environmental Prot.

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
004	600	24	76,528,752	24	76,528,752	0	0
004	602	3	230,380	3	230,380	0	0
004	607	8	127,000	8	127,000	0	0
004	608	111	17,367,519	111	17,367,519	0	0
004	612	7	225,000	7	225,000	0	0
004	613	7	383,941	7	383,941	0	0
004	615	1	314,050	1	314,050	0	0
004	616	1	3,500	1	3,500	0	0
004	619	1	2,920,250	1	2,920,250	0	0
004	624	14	495,450	14	495,450	0	0
004	671	16	393,633	16	393,633	0	0
004	676	37	1,049,512	37	1,049,512	0	0
004	683	1	2,000	1	2,000	0	0
004	684	1	170,003	1	170,003	0	0
004	686	10	2,297,151	10	2,297,151	0	0
SUBTOTAL		242	102,508,141	242	102,508,141	0	0
005	600	1	42,870	1	42,870	0	0
005	608	9	1,416,274	9	1,416,274	0	0
005	612	1	25,553	1	25,553	0	0
005	613	1	57,000	1	57,000	0	0
005	615	1	16,102	1	16,102	0	0
005	619	1	260,000	1	260,000	0	0
005	624	1	500	1	500	0	0
005	671	8	72,000	8	72,000	0	0
005	686	1	20,000	1	580,000	0	560,000

FISCAL YEAR 2010 CONTRACT BUDGET CHANGES
ALL FUNDS

Dept of Environmental Prot.

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
SUBTOTAL		24	1,910,299	24	2,470,299	0	560,000
006	600	7	131,600	7	131,600	0	0
006	602	6	45,500	6	45,500	0	0
006	607	20	964,000	20	964,000	0	0
006	608	19	96,848	19	96,848	0	0
006	612	6	350,305	6	350,305	0	0
006	613	6	1,516,027	6	1,516,027	0	0
006	615	7	146,206	7	146,206	0	0
006	616	1	10,000	1	10,000	0	0
006	619	1	457,000	1	457,000	0	0
006	622	10	56,564	10	56,564	0	0
006	624	3	25,800	3	25,800	0	0
006	660	1	500	1	500	0	0
006	671	17	207,005	17	207,005	0	0
006	676	2	105,000	2	105,000	0	0
006	683	1	3,000	1	3,000	0	0
006	684	7	179,000	7	179,000	0	0
006	686	7	112,000	7	112,000	0	0
SUBTOTAL		121	4,406,355	121	4,406,355	0	0
TOTAL		387	108,824,795	387	109,384,795	0	560,000

FISCAL YEAR 2010 CONTRACT BUDGET CHANGES
ALL FUNDS

Department of Transportation

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
007	600	17	918,900	17	918,900	0	0
007	602	4	3,500	4	3,500	0	0
007	607	1	100	1	100	0	0
007	608	21	4,000,000	21	5,500,000	0	1,500,000
007	612	19	49,500	19	49,500	0	0
007	613	8	27,500	8	27,500	0	0
007	615	3	55,000	3	55,000	0	0
007	622	1	25,000	1	25,000	0	0
007	624	6	42,500	6	42,500	0	0
007	633	1	7,000	1	7,000	0	0
007	671	18	29,975	18	29,975	0	0
007	676	1	253,000	1	253,000	0	0
007	683	1	20,000	1	220,000	0	200,000
007	684	1	76,000	1	76,000	0	0
007	686	2	20,000	2	20,000	0	0
SUBTOTAL		104	5,527,975	104	7,227,975	0	1,700,000
011	600	23	524,600	23	524,600	0	0
011	602	8	30,200	8	30,200	0	0
011	607	1	171,000	1	551,000	0	380,000
011	608	38	225,700	38	225,700	0	0
011	612	33	137,148	33	137,148	0	0
011	613	3	91,300	3	91,300	0	0
011	615	4	9,850	4	9,850	0	0
011	619	1	515,948	1	515,948	0	0
011	622	1	2,105	1	2,105	0	0

FISCAL YEAR 2010 CONTRACT BUDGET CHANGES
ALL FUNDS

Department of Transportation

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
011	624	5	42,800	5	42,800	0	0
011	633	1	5,500	1	5,500	0	0
011	671	9	20,400	9	20,400	0	0
011	676	1	100,000	1	100,000	0	0
011	684	3	169,500	3	169,500	0	0
011	686	1	612,000	1	612,000	0	0
SUBTOTAL		132	2,658,051	132	3,038,051	0	380,000
012	600	21	8,884,716	21	14,264,716	0	5,380,000
012	602	9	14,410	9	14,410	0	0
012	607	24	2,085,228	24	2,085,228	0	0
012	608	17	1,035,081	17	1,035,081	0	0
012	612	9	20,000	9	20,000	0	0
012	613	6	1,000	6	1,000	0	0
012	615	6	12,100	6	12,100	0	0
012	619	1	1,224,563	1	1,224,563	0	0
012	624	6	793,592	6	793,592	0	0
012	671	4	34,380	4	34,380	0	0
012	676	2	29,129	2	29,129	0	0
012	684	1	1,000	1	1,000	0	0
012	686	1	1,500	1	1,064,600	0	1,063,100
SUBTOTAL		107	14,136,699	107	20,579,799	0	6,443,100
013	600	5	2,136,062	5	2,136,062	0	0
013	602	2	4,100	2	4,100	0	0
013	608	2	606,100	2	806,100	0	200,000

FISCAL YEAR 2010 CONTRACT BUDGET CHANGES
ALL FUNDS

Department of Transportation

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
013	612	1	500	1	500	0	0
013	613	1	400	1	400	0	0
013	615	1	1,500	1	1,500	0	0
013	619	2	10,210,063	2	10,210,063	0	0
013	624	4	1,430,874	4	1,430,874	0	0
013	671	3	5,300	3	5,300	0	0
013	676	7	10,617,991	7	11,317,991	0	700,000
013	686	3	526,350	3	526,350	0	0
SUBTOTAL		31	25,539,240	31	26,439,240	0	900,000
014	600	23	5,147,695	23	5,147,695	0	0
014	602	7	1,429,810	7	1,429,810	0	0
014	608	34	9,304,317	34	9,304,317	0	0
014	612	33	94,000	33	94,000	0	0
014	613	11	1,062,767	11	1,062,767	0	0
014	615	5	172,650	5	172,650	0	0
014	619	3	728,450	3	728,450	0	0
014	622	2	64,300	2	64,300	0	0
014	624	10	501,500	10	501,500	0	0
014	671	10	61,200	10	61,200	0	0
014	676	43	67,297,197	43	67,297,197	0	0
014	683	1	60,000	1	60,000	0	0
014	684	5	530,938	5	530,938	0	0
014	686	1	51,000	1	51,000	0	0
SUBTOTAL		188	86,505,824	188	86,505,824	0	0

FISCAL YEAR 2010 CONTRACT BUDGET CHANGES
ALL FUNDS

Department of Transportation

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
TOTAL		562	134,367,789	562	143,790,889	0	9,423,100

FISCAL YEAR 2010 CONTRACT BUDGET CHANGES
ALL FUNDS

Dept of Parks and Recreation

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
009	608	3	2,476	3	2,476	0	0
SUBTOTAL		3	2,476	3	2,476	0	0
010	600	1	500,000	1	500,000	0	0
010	602	1	100,000	1	100,000	0	0
010	608	2	2,027	2	2,027	0	0
010	612	12	95,000	12	95,000	0	0
010	671	1	2,605	1	2,605	0	0
010	686	1	2,395	1	2,395	0	0
SUBTOTAL		18	702,027	18	702,027	0	0
TOTAL		310	23,829,586	310	23,829,586	0	0

FISCAL YEAR 2010 CONTRACT BUDGET CHANGES
ALL FUNDS

Dept of Parks and Recreation

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
006	600	101	8,906,074	101	8,906,074	0	0
006	602	3	361,204	3	361,204	0	0
006	607	8	2,749,323	8	2,749,323	0	0
006	608	69	657,334	69	657,334	0	0
006	612	9	6,837	9	6,837	0	0
006	613	1	416	1	416	0	0
006	615	4	19,368	4	19,368	0	0
006	624	1	480	1	480	0	0
006	660	4	1,115	4	1,115	0	0
006	667	3	8,378,428	3	8,378,428	0	0
006	671	16	68,144	16	68,144	0	0
006	685	2	1,500	2	1,500	0	0
006	686	28	1,343,435	28	1,343,435	0	0
SUBTOTAL		249	22,493,658	249	22,493,658	0	0
007	600	5	62,434	5	62,434	0	0
007	602	7	71,491	7	71,491	0	0
007	608	11	25,000	11	25,000	0	0
007	612	5	90,000	5	90,000	0	0
007	615	1	150,000	1	150,000	0	0
007	624	3	5,000	3	5,000	0	0
007	671	3	92,500	3	92,500	0	0
007	684	1	105,000	1	105,000	0	0
007	686	4	30,000	4	30,000	0	0
SUBTOTAL		40	631,425	40	631,425	0	0

FISCAL YEAR 2010 CONTRACT BUDGET CHANGES
ALL FUNDS

Dept of Parks and Recreation

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
		14,929	8,412,781,225	14,980	8,608,211,296	51	195,430,071

Adjustments Summary/ Schedule C (June 19, 2009)

Special Attachment to Finance section: Adjustments Summary/ Schedule C

THE COUNCIL OF THE CITY OF NEW YORK
FINANCE DIVISION

**City Council
Fiscal Year 2010
Adopted Expense Budget**

➤ **Adjustments Summary/Schedule C**

Hon. Christine Quinn
Speaker

Hon. David Weprin, Chair
Committee on Finance

Preston Niblack
Director
New York City Council Finance Division

June 19, 2009

Fiscal 2010 Adopted Expense Budget Adjustments Summary

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Fiscal 2010 Adopted Expense Budget Adjustments Summary

INTRODUCTION

Schedule C designates funding for community based not-for-profit and other public service organizations. Expenditure of any funds for each organization identified in Schedule C is contingent upon the satisfactory completion of a detailed initial review process, and upon the satisfactory completion of all applicable City procurement requirements at the time of contract award. The New York City Council and the Mayor's Office of Contract Services (MOCS) have established the following initial review for each organization:

For all organizations included in Schedule C, the City Council preliminarily reviewed the public purpose for which the funds would be used, any potential conflicts of interest, and the organizations' compliance with other applicable laws and regulations. After this preliminary review, the Council sent the entire list of organizations to the State Attorney General's Office for confirmation that charity registrations were up-to-date.

In the case of organizations requesting funding in excess of \$10,000, MOCS is overseeing an additional prequalification review process. Through this process, MOCS is reviewing each organization to determine whether it meets integrity requirements, and compliance with applicable laws and regulations, including charities registration. In addition, MOCS sent the entire list of organizations to the State Attorney General's Office for confirmation that charity registrations were up-to-date. MOCS is also reviewing each organization to determine whether the organization is qualified to provide the proposed services, and is reviewing and recertifying the qualifications of organizations that were approved during Fiscal Year 2009.

For those organizations identified in Schedule C with an asterisk, either the MOCS or the Council's review process has not yet been completed, or the State Attorney General's Office has not yet provided the Council with final verification of the organization's charitable filing status.

For those organizations identified in Schedule C without an asterisk, the Council has completed its review process and, where applicable, MOCS has preliminarily reviewed or prequalified the organization.

Further restrictions to ensure the appropriate use of City funds will be incorporated through the City's procurement process.

Fiscal 2010 Adopted Expense Budget Adjustments Summary

CHILDREN SERVICES

Summary of Council Initiatives: Children Services		
Agency	Initiative	Funding
ACS	Child Care Classroom Restoration	\$8,000,000
ACS	Child Safety Initiative	\$3,700,000
ACS	Child Welfare Personnel PEG Restoration	\$3,000,000
ACS	Provider's Choice	\$1,200,000
TOTAL		\$15,900,000

Program: *Child Care Classroom Restoration*

Agency: Administration for Children's Services (068)
 Unit of Appropriation: 004 – Other Than Personal Services
 Amount: \$8,000,000
 Boroughs Served: Citywide
 First Year Funded: 2010

Population Targeted: Child care service providers
 Description/Scope of Services: This allocation restores funding to support classrooms slated for closure as a result of the agency's transition of 5 year olds to the Department of Education. The agency originally proposed closing 124 classrooms within the ACS child care system, but the Administration restored funding for 93. \$8 million will restore a portion of the remaining classrooms.
 Designation Method: Funding is provided directly to the agency.

Program: *Child Safety Initiative*

Agency: Administration for Children's Services (068)
 Unit of Appropriation: 006 – Other Than Personal Services
 Amount: \$3,700,000
 Boroughs Served: Citywide
 First Year Funded: 2007

Population Targeted: Preventive service providers
 Description/Scope of Services: This allocation represents a full restoration to allow ACS' contracted preventive service providers to reduce caseloads toward the national standard of 12 families per caseworker. Providers have hired additional caseworkers to accomplish the caseload reduction.
 Designation Method: Funding is provided directly to the agency.

Program: *Child Welfare Personnel PEG Restoration*

Agency: Administration for Children's Services (068)
 Unit of Appropriation: 001 – Personal Services
 Amount: \$3,000,000
 Boroughs Served: Citywide
 First Year Funded: 2010

Population Targeted: ACS staff
 Description/Scope of Services: This allocation partially restores funding for child welfare personnel, averting some layoffs proposed in the Fiscal 2010 Preliminary Budget.
 Designation Method: Funding is provided directly to the agency.

Program: *Providers Choice*

Agency: Administration for Children's Services (068)
 Unit of Appropriation: 004 – Other Than Personal Services
 Amount: \$1,200,000
 Boroughs Served: Citywide
 First Year Funded: 2007

Fiscal 2010 Adopted Expense Budget Adjustments Summary

Population Targeted: Family day care providers
Description/Scope of Services: This allocation represents a full restoration to provide reimbursement funding for educational supplies and/or equipment to family day care providers.
Designation Method: Funding is provided directly to the agency to distribute to over 10,000 recipients.

Fiscal 2010 Adopted Expense Budget Adjustments Summary

CULTURAL ORGANIZATIONS AND LIBRARIES

Summary of Council Initiatives: Cultural Organizations and Libraries		
Agency	Initiative	Funding
DCA	Coalition of Theaters of Color	\$800,000
DCA	Cultural After-School Adventure	\$5,100,000
DCA	Fiscal 2010 Partial PEG Restoration - Programs	\$3,500,000
DCA	Fiscal 2010 Partial PEG Restoration - Cultural Institutions Group	\$16,000,000
NY Public Library (Research)	Fiscal 2010 Partial PEG Restoration	\$6,924,000
NY Public Library (Branches)	Fiscal 2010 Partial PEG Restoration	\$15,834,000
Brooklyn Public Library	Fiscal 2010 Partial PEG Restoration	\$11,870,000
Queens Borough Public Library	Fiscal 2010 Partial PEG Restoration	\$11,870,000
	TOTAL	\$71,898,000

Program: Coalition of Theaters of Color
Agency: Department of Cultural Affairs (126)
Unit of Appropriation: 003 – Cultural Programs
Amount: \$800,000
Boroughs Served: Citywide
First Fiscal Year Funded: 2006
Population Targeted: Supports theaters and cultural organizations primarily in communities of color.
Description/Scope of Services: This funding supports the operations and programming of eleven organizations.
Designation Method: The Council designated the funding to the organizations listed below. All groups that are designated funding under this initiative will have their Fiscal 2010 grant awards from DCA amended to include this additional funding.

Organization	*	Amount	Tax ID #
Billie Holiday Theatre, Inc.	*	\$82,000	11-2336154
Black Spectrum Theatre	*	\$90,000	51-0135262
Forty Greene Avenue Cultural Center, Inc. - Paul Robeson Theatre	*	\$65,000	11-2627555
Harlem Artist Development League Especially for You - H.A.D.L.E.Y. Players	*	\$50,000	13-3611138
International Arts Relations, Inc.	*	\$90,000	23-7212492
Mind Builders Creative Arts Center, Inc.	*	\$65,000	13-2988157
National Black Theater Workshop, Inc.	*	\$84,000	13-2632596
New Federal Theater, Inc.	*	\$80,000	13-2814763
New Heritage Theatre Group, Inc.	*	\$80,000	13-2683678
Thalia Spanish Theatre, Inc.	*	\$84,000	23-7448611
UJAMAA Black Theater, Inc.	*	\$30,000	13-3882348

Program: Cultural After-School Adventure (CASA)
Agency: Department of Cultural Affairs (126)
Unit of Appropriation: 003 – Cultural Programs

Fiscal 2010 Adopted Expense Budget Adjustments Summary

Amount: \$5,100,000
Boroughs Served: Citywide
First Fiscal Year Funded: 2006
Population Targeted: Youth
Description/Scope of Services: This funding supports after-school programs that are in partnership with cultural programs and institutions to provide arts enrichment citywide.
Designation Method: The City Council will designate the organizations and the amount each will receive under this initiative. These designations will be made post-Adoption.

Program: Fiscal 2010 Partial PEG Restoration - Programs
Agency: Department of Cultural Affairs (126)
Unit of Appropriations: 003 – Cultural Programs
Amount: \$3,500,000
Boroughs Served: Citywide
First Fiscal Year Funded: 2010
Description/Scope of Services: This funding restores a portion of the proposed funding cuts for Fiscal 2010 for the Program Cultural Organizations (Cultural Development Fund--CDF).
Designation Method: The restoration will be distributed to the organizations proportionately to their CDF allocation for Fiscal 2010.

Program: Fiscal 2010 Partial PEG Restoration - Cultural Institutions Group
Agency: Department of Cultural Affairs (126)
Units of Appropriations: 004-017, 019-022, 024
Amount: \$16,000,000
Boroughs Served: Citywide
First Fiscal Year Funded: 2010
Description/Scope of Services: This funding restores a portion of the proposed funding cuts for Fiscal 2010 for the members of the Cultural Institutions Group (CIG).
Designation Method: The restoration will be distributed proportionally to the CIG members.

Program: Fiscal 2010 Partial PEG Restoration
Agency: New York Public Library: Research (035)
Unit of Appropriation: 001
Amount: \$6,924,000
Boroughs Served: Citywide
First Fiscal Year Funded: 2010
Description/Scope of Services: This funding restores a portion of the proposed funding cut for Fiscal 2010 for the NYPL Research Library's total Fiscal 2010 baseline funding amount.
Designation Method: This funding is allocated directly to the New York Public Library.

Program: Fiscal 2010 Partial PEG Restoration
Agency: New York Public Library: Branches (037)
Unit of Appropriation: 006 – Systemwide Services
Amount: \$15,834,000
Boroughs Served: The Bronx, Manhattan & Staten Island
First Fiscal Year Funded: 2010
Description/Scope of Services: This funding restores a portion of the proposed funding cut for Fiscal 2010 for the NYPL Branch Library's total Fiscal 2010 baseline funding amount.
Designation Method: This funding is allocated directly to the New York Public Library.

Program: Fiscal 2010 Partial PEG Restoration
Agency: Brooklyn Public Library (038)
Unit of Appropriation: 001

Fiscal 2010 Adopted Expense Budget Adjustments Summary

Amount: \$11,870,000
Boroughs Served: Brooklyn
First Fiscal Year Funded: 2010
Description/Scope of Services: This funding restores a portion of the proposed funding cut for Fiscal 2010 for the Brooklyn Library's total Fiscal 2010 baseline funding amount.
Designation Method: This funding is allocated directly to the Brooklyn Public Library.

Program: Fiscal 2010 Partial PEG Restoration
Agency: Queens Borough Public Library (039)
Unit of Appropriation: 001
Amount: \$11,870,000
Boroughs Served: Queens
First Fiscal Year Funded: 2010
Description/Scope of Services: This funding restores a portion of the proposed funding cut for Fiscal 2010 for the Queens Library's total Fiscal 2010 baseline funding amount.
Designation Method: This funding is allocated directly to the Queens Borough Public Library.

Fiscal 2010 Adopted Expense Budget Adjustments Summary

DISCHARGE PLANNING AND AFTERCARE SERVICES

Summary of Council Initiatives: Discharge Planning and Aftercare Services		
Agency	Initiative	Funding
DJJ	Discharge Planning: Collaborative Family Initiative	\$640,000
TOTAL		\$640,000

Program: Discharge Planning: Collaborative Family Initiative (CFI)
Agency: Department of Juvenile Justice (130)
Unit of Appropriation: 002 – Other Than Personal Services
Amount: \$640,000
Boroughs Served: Citywide
First Fiscal Year Funded: 1999
Population Targeted: Youth in detention
Description/Scope of Services: This action represents a partial restoration of \$640,000 to continue CFI, which had been funded by the Administration in Fiscal 2008 and 2009. CFI is a discharge planning program whose goal is to meet the needs of detained adolescents whose mental health issues are barriers to successful reentry.
Designation Method: The City Council has designated the Research Foundation of the City University of New York as the program administrator for this initiative and will designate the organizations and the amount each will receive under this initiative post-adoption. The Council will approve these designations by Council Resolution.
Tax ID#: 13-1988190

Fiscal 2010 Adopted Expense Budget Adjustments Summary

DOMESTIC VIOLENCE

Summary of Council Initiatives: Domestic Violence		
Agency	Initiative	Funding
ACS	CONNECT, Inc. Community Empowerment Program	\$270,000
CJC	Brooklyn Family Justice Center	\$200,000
CJC	Domestic Violence and Empowerment (DoVE) Initiative	\$3,000,000
CJC	Legal Services for Domestic Violence Victims	\$350,000
CJC	Sanctuary for Families - Immigrant Battered Women's Initiative	\$500,000
HRA	Sanctuary for Families - Economic Stability Project	\$150,000
TOTAL		\$4,470,000

Program: CONNECT
Agency: Administration for Children's Services (068)
Unit of Appropriation: 006 – Other Than Personal Services
Amount: \$270,000
Boroughs Served: Citywide
First Fiscal Year Funded: 2003
Population Targeted: Domestic violence victims and families
Description/Scope of Services: The Community Empowerment Program (CEP) operated by CONNECT, Inc. provides culturally affirming and community-focused services designed to enhance the ability of community and school-based organizations (CBOs) to respond to domestic violence. By providing education, technical assistance and training, CONNECT's community partnerships enable families to access the help they need in their own communities and in their own languages, through organizations already familiar to them.
Designation Method: The City Council has designated CONNECT, Inc. as the provider for this initiative.
Tax ID#: 02-0694269

Program: Brooklyn Family Justice Center
Agency: Miscellaneous Budget (098) - Criminal Justice Coordinator (CJC)
Unit of Appropriation: 002 – Other Than Personal Services
Amount: \$200,000
Boroughs Served: Citywide
First Fiscal Year Funded: 2007
Population Targeted: Domestic violence victims
Description/Scope of Services: Funding in the amount of \$200,000 is being provided to enhance community-based services in the Brooklyn Family Justice Center. The Family Justice Center endeavors to provide comprehensive domestic violence services in a centralized location, including services provided by the District Attorney, the Police Department, the Mayor's Office of Domestic Violence, and community-based social services organizations.
Designation Method: The City Council has designated the organizations and the amount each will receive under this initiative.

Organization	Amount	Tax ID #
Church Avenue Merchants Block Association	\$44,696	11-2480339
Sanctuary for Families	\$80,212	13-3193119
Urban Justice Center	\$75,092	13-3442022

Program: Domestic Violence and Empowerment (DoVE) Initiative
Agency: Miscellaneous Budget (098) - CJC

Fiscal 2010 Adopted Expense Budget Adjustments Summary

Unit of Appropriation: 002 – Other Than Personal Services
Amount: \$3,000,000
Boroughs Served: Citywide
First Fiscal Year Funded: 2006
Population Targeted: Domestic Violence Victims
Description/Scope of Services: The \$3 million restoration provided for the DoVE Initiative is to support the neighborhood-based provision of domestic violence services in the most vulnerable and high-incidence areas of New York City. The funds are to be used to support community-based organizations that provide prevention and empowerment workshops, comprehensive service referrals and legal advocacy to victims of domestic violence. Of the \$3 million total, funding in the amount of \$300,000 will be provided to Safe Horizon to administer this program and provide technical assistance.
Designation Method: The City Council has designated Safe Horizon as the program administrator for this initiative, and designated the associated sub-contractor organizations and the amount each will receive.

Organization	Amount	Tax ID #
Alianza Dominicana, Inc.	\$131,250	13-3402057
Battered Women's Resource Center	\$63,750	11-3302911
Bedford Stuyvesant Family Health Center, Inc.	\$37,500	11-2412205
Bronx District Attorney's Office	\$75,000	13-6400434
Brownsville Community Development Corporation (d/b/a BMS Family Health Center) (BMSFHC)	\$18,750	11-2544630
Center Against Domestic Violence, The	\$18,750	11-2415837
Central Family Life Center	\$18,750	13-3626127
Church Avenue Merchants Block Association (CAMBA)	\$37,500	11-2480339
Citizens Against Recidivism, Inc	\$18,750	11-3332491
Community Agency for Senior Citizens, Inc.	\$37,500	13-3263537
Connect, Inc.	\$37,500	02-0694269
Council of Peoples Organization, Inc.	\$37,500	75-3046891
District Attorney-Brooklyn	\$75,000	13-6400434
Dominican Women's Development Center	\$100,000	13-3593885
DWA Farm, Inc.	\$37,500	43-1952083
Edwin Gould Services for Children & Families	\$5,000	13-5675643
Family Renaissance, Inc.	\$18,750	11-3190985
Good Old Lower East Side, Inc.	\$18,750	13-2915659
Greenhope Services for Women	\$37,500	13-2813350
Haitian Americans United for Progress, Inc.	\$56,250	11-2423857
Hebrew Home for the Aged at Riverdale	\$75,000	13-1739971
Henry Street Settlement	\$18,750	13-1562242
Housing Conservation Coordinators, Inc.	\$37,500	51-0141489
Ifetayo Cultural Arts Academy, Inc.	\$18,750	11-3027538
Jericho Road, Inc.	\$37,500	11-3463615
Korean American Family Service Center (KAFSC)	\$37,500	13-3609811
Legal Services for New York - Bronx	\$75,000	16-1759590
Legal Services NYC - Manhattan Legal Services-Harlem Office	\$75,000	13-2600199
Lutheran Family Health Center's Family Support Center	\$26,250	11-1839567
Metropolitan New York Coordinating Council on Jewish Poverty, Inc.	\$187,500	13-2738818
Mount Sinai Center for Community Enrichment Inc.	\$18,750	13-4082027
National Council of Negro Women of Greater New York, Inc.	\$56,250	13-3247858

Fiscal 2010 Adopted Expense Budget Adjustments Summary

North Brooklyn Coalition Against Family Violence	\$75,000	11-3431280
Northern Manhattan Improvement Corporation	\$106,250	13-2972415
Queens Comprehensive Perinatal Council	\$56,250	11-2870422
Queensboro Council for Social Welfare, Inc.	\$37,500	11-1817497
Regional Aid for Interim Needs, Inc.	\$22,500	13-6213586
Research Foundation of the City University of New York (on Behalf of Nancy Reveron Domestic Violence Center at Hostos Community College)	\$75,000	13-6400434
Rugby Family Services	\$56,250	11-3223904
Safe Horizon, Inc.	\$300,000	13-2946970
SAKHI for South Asian Women	\$37,500	13-3593806
Salt and Sea Mission	\$37,500	11-3012147
Sanctuary for Families, Inc.	\$75,000	13-3193119
SCAN-NY	\$75,000	13-2912963
Seamen's Society for Children and Families	\$37,500	13-5563010
Shalom Task Force, Inc.	\$18,750	11-3207504
South Brooklyn Legal Services	\$56,250	13-2605605
Southeast Queens Clergy for Community Empowerment, Inc.	\$56,250	11-3030795
Thorpe Family Residence	\$75,000	13-3502934
Top Development Corporation	\$56,250	11-3409359
Transition Center	\$37,500	13-5564937
Trinity Healing Center, Inc.	\$26,250	20-3235905
Urban Justice Center	\$37,500	13-3442022
Violence Intervention Program	\$100,000	13-3540337

Program: Legal Services for Domestic Violence Victims
Agency: Miscellaneous Budget (098) - CJC
Unit of Appropriation: 002 – Other Than Personal Services
Amount: \$350,000
Boroughs Served: Citywide
First Fiscal Year Funded: 2001
Population Targeted: Domestic Violence Victims
Description/Scope of Services: Groups funded under this initiative will provide comprehensive legal services and information to indigent victims of domestic violence appearing in court.
Designation Method: The City Council has designated the organizations and the amount each will receive under this initiative.

Organization	Amount	Tax ID #
InMotion (formerly the Network for Women's Services)	\$100,000	13-3688519
Safe Horizon	\$725,000	13-2946970
Sanctuary for Families	\$125,000	13-3193119

Program: Sanctuary for Families - Immigrant Battered Women's Initiative
Agency: Miscellaneous Budget - CJC
Unit of Appropriation: 002 – Other Than Personal Services
Amount: \$500,000
Boroughs Served: Citywide
First Fiscal Year Funded: 2005
Population Targeted: Domestic Violence Victims

Fiscal 2010 Adopted Expense Budget Adjustments Summary

Description/Scope of Services: This action restores \$500,000 to Sanctuary for Families' Immigrant Battered Women's Initiative. These funds will be used to support and enhance staff salaries in the Initiative's legal and clinical programs, as well as OTPS and indirect agency costs.
Designation Method: The City Council has designated Sanctuary for Families as the provider for this initiative.
Tax ID#: 13-3193119

Program: Sanctuary for Families - Economic Stability Project
Agency: Human Resource Administration (069)
Unit of Appropriation: 105 – Domestic Violence Services - Other Than Personal Services
Amount: \$150,000
Boroughs Served: Citywide
First Fiscal Year Funded: 2003
Population Targeted: Domestic Violence Victims
Description/Scope of Services: This action restores \$150,000 to Sanctuary for Families to continue a domestic violence initiative that provides housing placement, case management services and rental subsidies to victims of domestic violence.
Designation Method: The City Council has designated Sanctuary for Families as the provider for this initiative.
Tax ID#: 13-3193119

Fiscal 2010 Adopted Expense Budget Adjustments Summary

EDUCATION

Summary of Council Initiatives: Education		
Agency	Initiative	Funding
CUNY	Creative Arts Team	\$400,000
DOE	Dropout Prevention & Intervention	\$2,000,000
DOE	Executive Leadership Institute (CSA)	\$300,000
DYCD	Jill Chaifetz Helpline	\$200,000
DOE	National Foundation for Teaching Entrepreneurship	\$110,000
DOE	Teacher's Choice	\$13,000,000
DOE	Urban Advantage-Science Education	\$2,500,000
DOE	Young Women's Leadership Foundation	\$300,000
DYCD	Campaign for Fiscal Equity	\$50,000
DOE	Custodial Operations	\$4,000,000
DOE	Full Day Universal Pre-Kindergarten	\$1,500,000
DOE	Chess-in-the-Schools, Inc.	\$300,000
	TOTAL	\$24,660,000

Program: Creative Arts Team
Agency: City University of New York (042)
Unit of Appropriation: 001 – Community Colleges OTPS
Amount: \$400,000
Boroughs Served: Citywide
First Fiscal Year Funded: 2005
Population Targeted: New York City youth, parents, and teachers
Description/Scope of Services: This allocation represents funding to support the Creative Arts Team, which challenges at-risk youth with participatory drama workshops and residencies that foster important learning skills and positive social development. These outreach programs serve a variety of student populations in regular, special education, alternative, and Head Start programs. These outreach programs are age-appropriate and are tailored for each grade level from Pre-K to high school.
Designation Method: Funding is provided directly to the agency.

Program: Dropout Prevention and Intervention
Agency: Department of Education (040)
Unit of Appropriation: 454 - Central Administration - OTPS
Amount: \$2,000,000
Boroughs Served: Citywide
First Fiscal Year Funded: 2008
Population Targeted: New York City public school students at risk of dropping out
Description/Scope of Services: This allocation represents funding to support dropout prevention and intervention. Contracted providers offer a range of student support, school restructuring, professional development, and vocational education services.
Designation Method: The City Council has designated the following organizations as the providers for this initiative:

Fiscal 2010 Adopted Expense Budget Adjustments Summary

Organization	*	Amount	Tax ID #
Asociacion Tepeyac De New York	*	\$75,000	13-4009930
Enact	*	\$500,000	13-3422660
Good Shepherd Services		\$300,000	13-5598710
Institute for Student Achievement		\$275,000	11-2995109
Turnaround	*	\$400,000	06-1495529
United Way of New York City, Inc.		\$350,000	13-2617681
Vocational Foundation, Inc.	*	\$100,000	13-1878246

Program: Executive Leadership Institute (Council of Supervisors and Administrators)
Agency: Department of Education (040)
Unit of Appropriation: 454 - Central Administration - OTPS
Amount: \$300,000. In addition, there is \$320,000 in the DOE's expense budget for the Executive Leadership Institute (CSA). This funding was added to the DOE's baseline budget in Fiscal 2003.
Boroughs Served: Citywide
First Fiscal Year Funded: 2002
Population Targeted: Members of the Council of Supervisors and Administrators
Description/Scope of Services: This allocation represents funding which maintains the Institute's five borough learning centers and provides professional development and training to principals and other school leadership staff.
Designation Method: The City Council has designated the Executive Leadership Institute as the provider for this initiative.
Tax ID#:

Program: Jill Chaifetz Helpline
Agency: Department of Youth and Community Development (260)
Unit of Appropriation: 312 – Youth Services-OTPS
Amount: \$200,000
Boroughs Served: Citywide
First Fiscal Year Funded: 2007
Population Targeted: Parents of New York City School Children
Description/Scope of Services: This allocation restores \$200,000 to support the Jill Chaifetz Helpline operated by Advocates for Children that provides information to parents of public school children and the public about the policies, programs, and practices of the Department of Education and its schools.
Designation Method: The City Council has designated Advocates for Children as the provider for this initiative.
Tax ID#: 11-2247307

Program: National Foundation for Teaching Entrepreneurship (NFTE)
Agency: Department of Education (040)
Unit of Appropriation: 454 - Central Administration - OTPS
Amount: \$110,000
Boroughs Served: Citywide
First Fiscal Year Funded: 2006
Population Targeted: Public high school students and their teachers
Description/Scope of Services: This allocation supports the National Foundation for Teaching Entrepreneurship (NFTE) which trains teachers to use the NFTE curriculum and teach high school students entrepreneurial and business skills.
Designation Method: The City Council has designated National Foundation for Teaching Entrepreneurship to Handicapped and Disadvantaged Youth, Inc. as the provider for this initiative.
Tax ID#: 13-3408731
Program: Teacher's Choice

Fiscal 2010 Adopted Expense Budget Adjustments Summary

Agency: Department of Education (040)
Unit of Appropriation: 402 - General Education Instruction and School Leadership - OTPS
Amount: \$13,000,000
Boroughs Served: Citywide
First Fiscal Year Funded: 1999
Population Targeted: Public school teachers
Description/Scope of Services: This allocation represents funding used to reimburse teachers and other school staff for purchases of supplies used for student instruction.
Designation Method: Funding is provided directly to the agency.

Program: Urban Advantage-Science Education
Agency: Department of Education (040)
Unit of Appropriation: 454 - Central Administration - OTPS
Amount: \$2,500,000
Boroughs Served: Citywide
First Fiscal Year Funded: 2005
Population Targeted: Middle school students and their teachers
Description/Scope of Services: This allocation represents funding to support science education, exam preparation, and professional development.
Designation Method: The City Council has designated the American Museum of Natural History as the administrator for this initiative.
Tax ID#: 13-6162659

Program: Young Women's Leadership Network
Agency: Department of Education (040)
Unit of Appropriation: 454 - Central Administration - OTPS
Amount: \$300,000
Boroughs Served: Citywide
First Fiscal Year Funded: 2006
Population Targeted: New York City Public School Children
Description/Scope of Services: This allocation restores \$300,000 to support student services provided at four all girl public schools and the College Bound program operated by the Young Women's Leadership Network.
Designation Method: The City Council has designated the Young Women's Leadership Network as the provider for this initiative.
Tax ID#: 06-1517218

Program: Campaign for Fiscal Equity
Agency: Department for Youth and Community Development (260)
Unit of Appropriation: 312 - OTPS
Amount: \$50,000
Boroughs Served: Citywide
First Fiscal Year Funded: 2007
Population Targeted: City and State Lawmakers
Description/Scope of Services: This allocation restores \$50,000 to the Campaign for Fiscal Equity to support its efforts to win additional State aid for New York City's public schools so that school children might get a sound basic education in New York City schools.
Designation Method: The City Council has designated the Campaign for Fiscal Equity as the provider for this initiative.
Tax ID#: 13-3706393

Fiscal 2010 Adopted Expense Budget Adjustments Summary

Program: Custodial Operations
Agency: Department of Education (040)
Unit of Appropriation: 435 – School Facilities -PS
Amount: \$4,000,000
Boroughs Served: Citywide
First Fiscal Year Funded: 2010
Population Targeted: School Custodians
Description/Scope of Services: This allocation partially restores a budget reduction to custodial operations.
Designation Method: Funding is provided directly to the agency.

Program: Full Day Universal Pre-Kindergarten (“UPK”)
Agency: Department of Education (040)
Unit of Appropriation: 402- General Education Instruction and School Leadership – OTPS
Amount: \$1,500,000
Boroughs Served: Citywide
First Fiscal Year Funded: 2008
Population Targeted: Four-year old children
Description/Scope of Services: This allocation represents funding to supplement universal pre-kindergarten programs provided by selected community based organizations by adding funding to extend the two and one-half hour UPK program to a full school day program.
Designation Method: Funding is provided directly to the DOE.

Program: Chess in the Schools, Inc.
Agency: Department of Education (040)
Unit of Appropriation: 454 - Central Administration - OTPS
Amount: \$300,000
Boroughs Served: Citywide
First Fiscal Year Funded: 2010
Population Targeted: Public school students and teachers.
Description/Scope of Services: This allocation represents funding to support the School Program that offers chess classes during the school day and school chess clubs and the Project Chess initiative that trains teachers to teach chess and launch chess education programs.
Designation Method: The City Council has designated Chess in the Schools, Inc. as the provider for this initiative.
Tax ID#: 13-6119036

Fiscal 2010 Adopted Expense Budget Adjustments Summary

ELECTED OFFICIALS

Summary of Council Initiatives - Elected Officials		
Agency	Initiative	Funding
BPs	Borough Presidents	\$5,113,000
CBs	Community Boards	\$1,722,000
DAs/OSNP	Office of the Special Narcotics Prosecutor	\$500,000
Pub.Admin.	Public Administrator	\$408,629
TOTAL		\$7,743,629

Program: Borough Presidents
Agency: Borough Presidents
Unit of Appropriation: 001 – Personal Services
Amount: \$5,113,000
Boroughs Served: Citywide
First Fiscal Year Funded: 2004
Description/Scope of Services: This action restores funding to the Borough Presidents' Fiscal 2010 budget to supplement the agency's Personal Services (PS) resources.
Designation Method: Funding is provided directly to the agencies.

Organization	Amount
Borough President - Manhattan	\$1,152,000
Borough President - Bronx	\$1,110,000
Borough President - Brooklyn	\$1,418,000
Borough President - Queens	\$655,000
Borough President - Staten Island	\$778,000

Program: Community Boards
Agency: Community Boards
Unit of Appropriation: 001 – Personal Services
Amount: \$1,722,000
Boroughs Served: Citywide
First Fiscal Year Funded: 2009
Description/Scope of Services: This action restores PEGs totaling \$1,722,000 to all 59 Community Boards.
Designation Method: Funding is provided directly to the agencies.

Program: Prosecutor Funding
Agencies: District Attorneys and the Special Narcotics Prosecutor
Unit of Appropriation: 001 – Personal Services
Amount: \$500,000
Boroughs Served: Citywide
First Fiscal Year Funded: 2004
Description/Scope of Services: This action partially restores funding to the offices of the District Attorneys and the Special Narcotics Prosecutor to supplement the agencies' Personal Services budgets.
Designation Method: Funding is provided directly to the agencies.

Fiscal 2010 Adopted Expense Budget Adjustments Summary

Organization	Amount
District Attorney - Manhattan	\$131,627
District Attorney - Bronx	\$76,663
District Attorney - Brooklyn	\$113,218
District Attorney - Queens	\$64,581
District Attorney - Staten Island	\$12,237
Special Narcotics Prosecutor	\$101,675

Program: Public Administrators
Agency: Public Administrator
Unit of Appropriation: 001 – Personal Services
Amount: \$408,629
Boroughs Served: Citywide
First Fiscal Year Funded: 2004
Description/Scope of Services: This action provides funding to the Public Administrators' Fiscal 2010 budgets to supplement the agencies' Personal Services resources.
Designation Method: Funding is provided directly to the agencies.

Organization	Amount
Public Administrator-New York County	\$112,444
Public Administrator-Bronx County	\$74,514
Public Administrator-Kings County	\$79,609
Public Administrator-Queens County	\$73,262
Public Administrator-Richmond County	\$68,800

Fiscal 2010 Adopted Expense Budget Adjustments Summary

HEALTH SERVICES AND PREVENTION

Summary of Council Initiatives - Health Services and Prevention		
Agency	Initiative	Funding
DOH	*Asthma Control Program	\$545,000
DOH	*Cancer Initiatives	\$1,000,000
DOH	*Child Health Clinics	\$5,000,000
DOH	Hip Hop Heals Healthy Eating & Living in Schools Initiative (formerly known as Comprehensive Podiatric Medical Screening)	\$400,000
DOH	Emergency Preparedness-Primary Care Development Corporation (PCDC)	\$600,000
DOH	*Family Planning	\$368,000
DOH	*HIV AIDS-Communities of Color (Prevention & Education)	\$1,664,000
DOH	*HIV Prevention and Health Literacy for Seniors	\$640,000
DOH	*HIV/AIDS-Faith Based Initiative	\$2,000,000
DOH	*Infant Mortality	\$3,546,000
DOH	*Injection Drug Users Health Alliance (IDUHA)	\$1,500,000
DOH	*NYU Dental Van	\$268,000
DOH	*Obesity Intervention Programs	\$2,500,000
DOH	*Primary Care Initiative PEG Restoration	\$2,750,000
DOH	*Rapid HIV Testing	\$2,000,000
HRA	*NYC Managed Care Consumer Assistance Program	\$2,000,000
TOTAL		\$26,781,000

*The initiatives above with an asterisk are potentially eligible for State and/or Federal match funding.

Program: Asthma Control Program
Agency: Department of Health and Mental Hygiene (816)
Unit of Appropriation: 113 – Health Promotion and Disease Prevention - Other than Personal Services
Amount: \$545,000
Boroughs Served: Citywide
First Fiscal Year Funded: 2004
Population Targeted: Children in these high-need areas and their families
Description/Scope of Services: This allocation represents a full restoration to the Department to continue its integrated Pest Management program to remediate apartments in neighborhoods that show disproportionately high rates of asthma. In addition, this restoration allows the Department to continue asthma screening and prevention programs at Head Start and Pre-K sites.
Designation Method: A portion of the funding is provided directly to the agency and the City Council will designate the other portion. These designations will be made post-Adoption.

Program: Cancer Initiatives
Agency: Department of Health and Mental Hygiene (816)
Unit of Appropriation: 113 – Health Promotion and Disease Prevention - Other than Personal Services
Amount: \$1,000,000
Boroughs Served: Citywide
First Year Funded: 2003
Population Targeted: All
Description/Scope of Services: This allocation represents a partial restoration for various Council-funded programs that include screening and education for breast, colon and ovarian cancer. The designated agencies are focused on supporting cancer survivors during their recovery.
Designation Method: The City Council will designate the organizations and the amount each will receive under this initiative. These designations will be made post-Adoption.

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Program: *Child Health Clinics*
Agency: Health and Hospitals Corporation (819) (via DOHMH)
Unit of Appropriation: 117 - Health Care Access and Improvement - Other than Personal Services
Amount: \$5,000,000
Boroughs Served: Citywide
First Year Funded: 2000
Population Targeted: Youth
Description/Scope of Services: This allocation represents a restoration to the Child Health Clinics. This funding ensures that child health clinics will remain open, and provide enhanced levels of access and quality care. This funding is provided to the Health and Hospital Corporation via an intra-city transfer.
Designation Method: Funding is provided directly to the agency.

Program: *Hip Hop Heals Healthy Eating & Living in Schools Initiative (formerly the Comprehensive Podiatric Medical Screening initiative)*
Agency: Department of Health and Mental Hygiene (816)
Unit of Appropriation: 113 – Health Promotion and Disease Prevention - Other than Personal Services
Amount: \$400,000
Boroughs Served: Citywide
First Year Funded: 2008
Population Targeted: Children
Description/Scope of Services: This allocation is intended to address the issues of obesity and early onset of adult diabetes in children. The Harlem Hospital Center has been allocated funding under this initiative.
Designation Method: The City Council has designated the Harlem Hospital Center for this initiative.
Tax ID# for Conduit/Administrator: 13-2655001

Program: *Emergency Preparedness - Primary Care Development Corporation*
Agency: Department of Health and Mental Hygiene (816)
Unit of Appropriation: 114 - Environmental Health - Other than Personal Services
Amount: \$600,000
Boroughs Served: Citywide
First Year Funded: 2006
Population Targeted: Health care providers
Description/Scope of Services: This allocation represents a partial restoration to assist health care providers in communities of need develop emergency response programs.
Designation Method: The City Council has designated the Primary Care Development Corporation as the provider for this initiative.
Tax ID# for Conduit/Administrator: 13-3711803

Program: *Family Planning*
Agency: Department of Health and Mental Hygiene (816)
Unit of Appropriation: 113 – Health Promotion and Disease Prevention - Other than Personal Services
Amount: \$368,000
Boroughs Served: Citywide
First Year Funded: 2000
Population Targeted: Teens
Description/Scope of Services: This allocation represents a restoration to provide funding for reproductive health and pregnancy prevention services for uninsured and high-risk teens via Planned Parenthood.
Designation Method: The City Council has designated Planned Parenthood as the provider for this initiative.
Tax ID# for Conduit/Administrator: 13-2621497

Program: *HIV/AIDS Communities of Color (Prevention & Education)*
Agency: Department of Health and Mental Hygiene (816)

Fiscal 2010 Adopted Expense Budget Adjustments Summary

Designation Method: The City Council will designate the organizations and the amount each will receive under this initiative. These designations will be made post-Adoption.

Program: *Injection Drug Users Health Alliance (IDUHA) – Harm Reduction*
Agency: Department of Health and Mental Hygiene (816)
Unit of Appropriation: 112 – Disease Control and Epidemiology - Other than Personal Services
Amount: \$1,500,000
Boroughs Served: Citywide
First Year Funded: 2005
Population Targeted: Drug treatment providers

Description/Scope of Services: This allocation represents a partial restoration to combat the spread of HIV/AIDS passed through intravenous drug use. This initiative provides overdose prevention education and will support resuscitation training and needle exchange programs. Providers under this initiative are part of the Injection Drug Users Health Alliance (IDUHA) that provides clean syringes and referrals to drug treatment programs.
Designation Method: The City Council will designate the organizations and the amount each will receive under this initiative. These designations will be made post-adoption.

Program: *New York University Mobile Dental Van*
Agency: Department of Health and Mental Hygiene (816)
Unit of Appropriation: 117 - Health Care Access And Improvement - Other than Personal Services
Amount: \$268,000
Boroughs Served: Citywide
First Year Funded: 2005
Population Targeted: Youth in public schools

Description/Scope of Services: This allocation represents a restoration to provide mobile dental care to medically underserved children citywide. On average, the dental van costs approximately \$400,000 to operate annually, including maintenance, oil, gas, faculty and technician salaries, as well as drivers and security guards, and dental instruments and supplies.

There is no "per visit rate" per child aboard the dental van. The only payment accepted for treatment aboard the Dental Van is Medicaid, which is presently \$148 per visit. If the child does not have Medicaid coverage, they are eligible for coverage under NYU Dental's agreement with DOHMH, which is \$160 per visit.

Designation Method: The City Council has designated NYU Medical as the provider for this initiative.
Tax ID# for Conduit/Administrator: 23-7268635

Program: *Obesity Intervention Program*
Agency: Department of Health and Mental Hygiene (816)
Unit of Appropriation: 113 – Health Promotion and Disease Prevention - Other than Personal Services
Amount: \$2,500,000
Boroughs Served: Citywide
First Year Funded: 2007
Population Targeted: Children

Description/Scope of Services: This allocation represents a partial restoration for a number of obesity prevention programs which will provide education and physical fitness to curb and prevent obesity in New Yorkers of all ages.
Designation Method: The City Council will designate the organizations and the amount each will receive under this initiative. These designations will be made post-Adoption.

Program: *Primary Care Initiative PEG Restoration*
Agency: Department of Health and Mental Hygiene (816)
Unit of Appropriation: 117 - Health Care Access and Improvement - Other than Personal Services
Amount: \$2,750,000
Boroughs Served: Citywide
First Year Funded: Fiscal 2009
Population Targeted: Varied

Description/Scope of Services: This allocation represents a partial restoration of a Fiscal 2010

Fiscal 2010 Adopted Expense Budget Adjustments Summary

Unit of Appropriation: 112 – Disease Control and Epidemiology - Other than Personal Services
Amount: \$1,664,000
Boroughs Served: Citywide
First Year Funded: 2006
Population Targeted: Those at-risk of contracting HIV and those living with HIV/AIDS
Description/Scope of Services: This allocation represents a full restoration to address the disproportionate number of AIDS cases among communities of color and women. This funding is primarily directed to community-based organizations which demonstrate an ability to engage these vulnerable populations, raise awareness of the disease and thereby help lower the rate of HIV/AIDS amongst communities of color and women. Public Health Works (formerly known as the Medical and Health Research Association of New York City) administers the contracts to a number of organizations.
Designation Method: The City Council will designate this funding based on a request for applications (RFA) administered by New York City Public Health Works.

Program: *HIV Prevention and Health Literacy for Seniors*
Agency: Department of Health and Mental Hygiene (816)
Unit of Appropriation: 112 – Disease Control and Epidemiology - Other than Personal Services
Amount: \$640,000
Boroughs Served: Citywide
First Year Funded: 2008
Population Targeted: Seniors
Description/Scope of Services: This allocation represents a restoration to develop tailored HIV prevention and education messages that target the older adult population, aging service providers and health care providers. The AIDS Community Research Initiative of America (ACRIA) provides services under this initiative.
Designation Method: The City Council has designated the AIDS Community Research Initiative of America as the provider of this initiative.
Tax ID# for Conduit/Administrator: 13-3632234

Program: *HIV/AIDS Faith Based Initiatives*
Agency: Department of Health and Mental Hygiene (816)
Unit of Appropriation: 112 – Disease Control and Epidemiology - Other than Personal Services
Amount: \$2,000,000
Boroughs Served: Citywide
First Year Funded: 2005
Population Targeted: Varied
Description/Scope of Services: This allocation represents a restoration for prevention, education, outreach, advocacy and support services. This funding is directed to local churches and community-based organizations that have demonstrated an ability to engage vulnerable populations raise awareness of the disease and thereby help lower the rate of HIV/AIDS.
Designation Method: The City Council will designate organizations as the program administrators for this initiative and will designate the organizations and the amount each will receive under this initiative. These designations will be made post-Adoption.

Program: *Infant Mortality*
Agency: Department of Health and Mental Hygiene (816)
Unit of Appropriation: 113 – Health Promotion and Disease Prevention - Other than Personal Services
Amount: \$3,546,000
Boroughs Served: Citywide – targeting community districts with high infant mortality rates
First Year Funded: 2002
Population Targeted: Mothers with newborns and their families.
Description/Scope of Services: This allocation represents a restoration to fund interventions targeting community districts with high infant mortality rates and communities demonstrating racial and ethnic disparities in infant mortality rates.

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proposed Program to Eliminate the Gap (PEG) to the Primary Care Initiative (PCI). The goal of PCI is to locate and fund qualified health care providers to expand primary care services in New York City communities with the most severe primary health care shortages and develop, implement and administer new programs or make modifications to current programs that would increase primary care capacity.
Designation Method: The City Council will designate the organizations and the amount each will receive under this initiative. These designations will be made post-Adoption.

Program: *Rapid HIV Testing*
Agency: Health and Hospitals Corporation (819) (via DOHMH)
Unit of Appropriation: 112 – Disease Control and Epidemiology - Other than Personal Services
Amount: \$2,000,000
Boroughs Served: Citywide
First Year Funded: Fiscal 2006
Population Targeted: HHC Patients
Description/Scope of Services: This allocation represents a restoration to expand HHC's HIV rapid testing and counseling services on a routine basis at inpatient units and selected outpatient settings at public hospitals and clinics.
Designation Method: Funding is provided directly to the agency.

Program: *NYC Managed Care Consumer Assistance Program*
Agency: Department of Health and Mental Hygiene (816) (via the Human Resources Administration)
Unit of Appropriation: 104 – Medical Assistance – Other than Personal Services
Amount: \$2,000,000
Boroughs Served: Citywide
First Year Funded: 1999
Population Targeted: Managed care clients
Description/Scope of Services: This allocation represents a restoration to the Managed Care Consumer Assistance Program (MCCAP), which operates through a network of 26 community-based organizations citywide, with the Community Service Society (CSS) acting as the central coordinating agency. These funds will be provided to CSS through an intra-city transfer from DOHMH. MCCAP helps consumers and their advocates navigate the public healthcare system by helping them obtain health insurance and educating them on how to use managed care plans to get the care they need. Counseling and assistance with managed care issues is also provided.
Designation Method: The City Council has designated the Community Service Society as the provider for this initiative.
Tax ID# for Conduit/Administrator: 13-5562202

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HIGHER EDUCATION

Summary of Council Initiatives: Higher Education		
Agency	Initiative	Funding
CUNY	Black Male Initiative	\$2,500,000
CUNY	Community College Administration and Operations PEG Restoration	\$21,400,000
CUNY	Dominican Studies Institute	\$470,000
CUNY	Peter Vallone Scholarship	\$2,750,000
CUNY	Center for Puerto Rican Studies	\$470,000
CUNY	Murphy Institute Center for Worker Education	\$250,000
DOE	Peter Vallone Scholarship - FIT	\$250,000
TOTAL		\$28,090,000

Program: Black Male Initiative
Agency: City University of New York (042)
Unit of Appropriation: 001 – Community Colleges OTPS
Amount: \$2,500,000
Boroughs Served: Citywide
First Fiscal Year Funded: 2007
Population Targeted: Under-represented students
Description/Scope of Services: This allocation represents funding to support various CUNY campuses which provide programs and services to recruit and support under-represented groups, particularly black males. Some of the initiatives include transition to college programs, academic enrichment, mentoring, leadership development, and non-violent conflict resolution.
Designation Method: Funding is provided directly to the agency.

Program: Community College Administration and Operations PEG Restoration
Agency: City University of New York (042)
Unit of Appropriation: 001 – Community Colleges OTPS and 002 – Community Colleges PS
Amount: \$21,400,000
Boroughs Served: Citywide
First Fiscal Year Funded: 2010
Description/Scope of Services: This allocation is a restoration of various PEGs proposed for Fiscal 2010, which provides funding for general administration, maintenance, operations, instructional services, library services, and student services.
Designation Method: Funding is provided directly to the agency.

Program: CUNY Dominican Studies Institute
Agency: City University of New York (042)
Unit of Appropriation: 001 – Community Colleges OTPS
Amount: \$470,000
First Fiscal Year Funded: 2005
Description/Scope of Services: This allocation represents a restoration to the CUNY Dominican Studies Institute, which was created to archive, preserve, and research the Dominican culture. The institute is located at City College in Manhattan.
Designation Method: Funding is provided directly to the agency.

Fiscal 2010 Adopted Expense Budget Adjustments Summary

HOMELESS SERVICES

Summary of Council Initiatives: Homeless Services		
Agency	Initiative	Funding
DHS	Adult Rental Assistance Program	\$900,000
DHS	Citywide Homeless Prevention Fund	\$250,000
TOTAL		\$1,150,000

Program: Adult Rental Assistance Program
Agency: Department of Homeless Services (071)
Unit of Appropriation: 200 – Other than Personal Services
Amount: \$900,000
Boroughs Served: Citywide
First Fiscal Year Funded: 2003
Population Targeted: Homeless single adults
Description/Scope of Services: This allocation represents a restoration to assist in the provision of rent subsidies and other needed services to single homeless individuals residing in DHS operated or contracted shelters that are transitioning to work and have incomes of \$25,000 or less. Providers assist in finding apartments and provide rental subsidies of up to \$300 per month for three years of apartments that are \$750 per month or below. Participants contribute 30 percent of their gross income toward rent and comply with provider guidelines such as home visits, pay stub submissions, and timely rental payments.
Designation Method: The agency will designate the organizations and the amount each will receive under this initiative post-Adoption. The City Council will approve these designations by resolution.

Program: Citywide Homeless Prevention Fund
Agency: Department of Homeless Services (071)
Unit of Appropriation: 200 – Other than Personal Services
Amount: \$250,000
Boroughs Served: Citywide
First Fiscal Year Funded: 2007
Population Targeted: Potentially homeless individuals and families
Description/Scope of Services: This allocation represents a restoration for a homelessness prevention program that provides emergency grants to families in crisis at risk of eviction in order to keep them in their homes and avoid the shelter system. Approximately 250 low-income families will be assisted.
Designation Method: The City Council has designated the organizations and the amount each will receive under this initiative.

Organization	*	Amount	Tax ID #
Coalition for the Homeless		\$150,000	13-3072967
Community Service Society		\$50,000	13-5562202
The Bridge Fund		\$50,000	13-3824852

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Program: Peter F. Vallone Scholarship
Agency: City University of New York (042)
Unit of Appropriation: 005 – Educational Aid OTPS
Amount: \$2,750,000
Boroughs Served: Citywide
First Fiscal Year Funded: 1999
Population Targeted: CUNY students with a B average
Description/Scope of Services: This allocation represents funding to provide scholarships to NYC public and private high school students a B average or better to attend the senior and community colleges of CUNY. Students receive the award throughout their matriculation at CUNY as long as they maintain a B average or better. The funding of \$2.75 million is an enhancement to the \$6.75 million in baselined funding in Fiscal 2010 for the scholarship.
Designation Method: Funding is provided directly to the agency.

Program: Center for Puerto Rican Studies
Agency: City University of New York (042)
Unit of Appropriation: 001 – Community Colleges OTPS
Amount: \$470,000
First Fiscal Year Funded: 2005
Description/Scope of Services: This allocation represents a restoration to the Center for Puerto Rican Studies which was created to archive, preserve, and research Puerto Rican culture. The Center is located at Hunter College in Manhattan.
Designation Method: Funding is provided directly to the agency.

Program: Murphy Institute Center for Worker Education
Agency: City University of New York (042)
Unit of Appropriation: 001 – Community Colleges OTPS
Amount: \$250,000
First Fiscal Year Funded: 2006
Description/Scope of Services: This allocation represents a restoration to the Murphy Institute Center for Worker Education which provides access to education for working adults and training/education of New York City union members.
Designation Method: Funding is provided directly to the agency.

Program: Peter F. Vallone Scholarship - FIT
Agency: Department of Education (040)
Unit of Appropriation: 474 – NPS and FIT Payments OTPS
Amount: \$250,000
Boroughs Served: Citywide
First Fiscal Year Funded: 2006
Population Targeted: FIT students with a B average
Description/Scope of Services: This allocation represents a restoration to provide scholarships to NYC public & private high school students with a B average or better that attend FIT. Students receive the award throughout their matriculation at FIT as long as they maintain a B average or better.
Designation Method: Funding is provided directly to the agency.

Fiscal 2010 Adopted Expense Budget Adjustments Summary

HOUSING

Summary of Council Initiatives: Housing		
Agency	Initiative	Funding
HPD	Anti-Predatory Lending	\$360,000
HPD	Citywide Task Force on Housing Court	\$500,000
HPD	Community Consultants	\$830,000
HPD	Housing Preservation	\$1,500,000
HPD	Mortgage Foreclosure Prevention Program	\$500,000
TOTAL		\$3,690,000

Program: Anti-Predatory Lending
Agency: Housing Preservation and Development (HPD)
Unit of Appropriation: 009 – Office of Development – Other Than Personal Services
Amount: \$360,000
Boroughs Served: Bronx, Brooklyn, Queens
First Fiscal Year Funded: 2006
Population Targeted: Low-income housing residents
Description/Scope of Services: The Anti-Predatory Lending contracts allow neighborhood-based groups to provide outreach, education and advocacy to current homeowners and new home buyers who live in neighborhoods historically targeted by predatory lenders
Allocation Designation: The City Council has designated the organizations and the amount each will receive under this initiative.

Organization	*	Amount	Tax ID #
Bridge Street Development Corporation	*	\$60,000	11-3250772
Margaret Community Corporation	*	\$60,000	11-2534700
Neighborhood Housing Services of North Bronx	*	\$60,000	13-3098397
Queens Legal Services	*	\$60,000	13-2605604
Ridgewood Bushwick Senior Citizens Center		\$120,000	11-2453853

Program: Citywide Task Force on Housing Court
Agency: HPD
Unit of Appropriation: 011 – Office of Housing Preservation- Other Than Personal Services
Amount: \$500,000
Boroughs Served: Citywide
First Fiscal Year Funded: 1999
Population Targeted: Tenants who attend housing court
Description/Scope of Services: Provides for the continuation and enhancement of a contract with the City-Wide Task Force on Housing Court for the provision of information services for tenants and small landlords, which is provided at tables located in the City's Housing Courts.
Allocation Designation: The City Council has designated the City-Wide Task Force on Housing Court as the provider for this initiative.
Tax ID#: 13-3317188

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Program: Community Consultants
Agency: HPD
Unit of Appropriation: 009 – Office of Development – Other Than Personal Services
Amount: \$830,000
Boroughs Served: Citywide
First Fiscal Year Funded: 1992
Population Targeted: Low-income housing residents
Description/Scope of Services: The Community Consultant program allows neighborhood-based groups to provide the following services: tenant organization; code enforcement advocacy; housing court assistance; apartment repossession; and other housing-related public education.
Allocation Designation: The City Council has designated the organizations and the amount each will receive under this initiative.

Organization	*	Amount	Tax ID #
Belmont Arthur Avenue Local Development Organization		\$48,463	13-3020589
Bensonhurst Council of Jewish Organizations		\$8,882	11-2568013
Brighton Neighborhood Association, Inc.		\$22,204	11-2435523
Brooklyn Housing and Family Services, Inc.		\$8,882	11-2412584
Central Astoria Local Development Coalition, Inc.		\$39,724	11-2652331
City-Wide Task Force on Housing Court, Inc.	*	\$16,201	13-3317188
Clinton Housing Development Company, Inc.		\$10,000	13-2851988
Community League of the Heights, Inc.		\$23,592	13-2564241
El Barrio Operation Fight Back, Inc.	*	\$14,196	13-3248777
Erasmus Neighborhood Federation	*	\$17,348	11-2490986
Eviction Intervention Services Homelessness Prevention, Inc.		\$10,924	13-3311582
Good Old Lower East Side, Inc.		\$28,728	13-2915659
Gowanus Canal Community Development Corporation	*	\$13,537	11-2498292
Greater Ridgewood Restoration Corporation		\$10,658	11-2382250
Greater Sheepshead Bay Development Corporation	*	\$13,895	11-2527097
Harlem Congregations for Community Improvement, Inc.		\$10,000	13-3516262
Harlem Congregations for Community Improvement, Inc.		\$10,000	13-3516262
Housing Conservation Coordinators, Inc.		\$15,509	51-0141489
Hudson Guild		\$5,000	13-5562989
Lenox Hill Neighborhood House, Inc.		\$9,314	13-1628180
MFY Legal Services, Inc.		\$14,935	13-2622748
Mount Hope Housing Company, Inc., The		\$17,894	13-3419970
Neighborhood Housing Services of Bedford-Stuyvesant	*	\$16,695	13-3098397
Neighborhood Housing Services of East Flatbush, Inc.	*	\$23,995	13-3098397
Neighborhood Housing Services of Jamaica, Inc.		\$17,961	23-7398279
Neighborhood Housing Services of the North Bronx, Inc.	*	\$20,270	13-3098397
Neighborhood Initiatives Development Corporation (NIDC)		\$13,144	13-3110811
North Brooklyn Development Corporation	*	\$18,264	11-2555446
Northfield Community LDC of Staten Island, Inc.		\$36,815	13-2974137
Northwest Bronx Community and Clergy Coalition for Sistas and Brothas United	*	\$31,086	13-2806160
People's Firehouse, Inc.	*	\$19,963	11-2470566
Polonians Organized to Minister Our Community (POMOC), Inc.	*	\$13,114	11-2594500
Pratt Area Community Council, Inc.	*	\$13,114	11-2451752
Pueblo En Marcha, Inc.	*	\$23,211	13-4010925

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Urban Justice Center	*	\$120,000	13-3442022
West Harlem Group Assistance		\$60,000	23-7169558

Program: Mortgage Foreclosure Prevention Program: Center for New York City Neighborhoods
Agency: HPD
Unit of Appropriation: 009 – Office of Development – Other Than Personal Services
Amount: \$500,000
Boroughs Served: Citywide
First Fiscal Year Funded: 2007
Population Targeted: Low-income housing residents
Description/Scope of Services: This funding supports the Center for New York City Neighborhoods, an independent, not-for profit entity, which coordinates the work of organizations providing technical services citywide, legal services providers, and community based organizations working to assist homeowners who are in danger of losing their homes due to mortgage foreclosure.
Allocation Designation: The City Council has designated the Center for New York City Neighborhoods (CNYCN) as the provider for this initiative. CNYCN will award grants to other organizations through a competitive process.
Tax ID#: 83-0506416

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Queens Community Civic Corporation	*	\$8,105	22-2183327
Queens Community House, Inc.	*	\$13,767	11-2375583
Queens Community House, Inc.	*	\$22,403	11-2375583
Queensboro Council for Social Welfare, Inc.	*	\$13,114	11-1817497
Ridgewood Bushwick Senior Citizens Council, Inc.		\$33,943	11-2453853
Staten Island Center for Independent Living, Inc.		\$14,905	13-3266398
Stryker's Bay Neighborhood Council, Inc.	*	\$10,976	13-1943516
United Jewish Council of the East Side, Inc.	*	\$12,531	13-2735378
Urban Strategies, Inc.	*	\$13,114	11-2484364
Vanguard Urban Improvement Association, Inc.		\$13,114	11-2442042
West Bronx Housing and Neighborhood Resource Center, Inc.		\$22,204	13-2941841
West Side Federation for Senior and Supportive Housing, Inc.	*	\$5,000	13-2926433
Woodside on the Move, Inc.		\$29,305	11-2435565

Program: Housing Preservation Initiative
Agency: HPD
Unit of Appropriation: 009 – Office of Development – Other Than Personal Services
Amount: \$1,500,000
Boroughs Served: Citywide
First Fiscal Year Funded: 2008
Population Targeted: Low-income housing residents
Description/Scope of Services: This initiative allows neighborhood-based groups to design and implement a grassroots-based approach to the most critical threat to affordable housing in their individual community.
Allocation Designation: The City Council has designated the organizations and the amount each will receive under this initiative.

Organization	*	Amount	Tax ID #
5th Avenue Committee	*	\$60,000	11-2475743
Asian Americans for Equality		\$60,000	13-3187792
Belmont Arthur Avenue Local Development Organization		\$60,000	13-3020589
Bridge Street Development Corporation	*	\$60,000	11-3250772
Cypress Hills Local Development Corporation		\$60,000	11-2683663
Good Old Lower East Side, Inc.		\$60,000	13-2915659
Margert Community Corporation	*	\$60,000	11-2534700
Mount Hope Housing Company		\$60,000	13-3419970
Neighborhood Housing Services of East Flatbush	*	\$60,000	13-3098397
Neighborhood Housing Services of Jamaica		\$120,000	23-7398279
Neighbors Helping Neighbors		\$60,000	11-3059958
New Settlement Apartments	*	\$60,000	14-1719016
Northern Manhattan Improvement Corporation		\$60,000	13-2972415
NY ACORN Housing Company, Inc.	*	\$180,000	72-1303737
Picture the Homeless	*	\$60,000	32-0017919
Pratt Area Community Council	*	\$60,000	11-2451752
Pueblo En Marcha	*	\$60,000	13-4010925
Ridgewood-Bushwick Senior Citizens Council		\$60,000	11-2453853
Southside United Housing Development Fund Corp.		\$60,000	11-2268359

Fiscal 2010 Adopted Expense Budget Adjustments Summary

IMMIGRANT SERVICES

Summary of Council Initiatives: Immigrant Services		
Agency	Initiative	Funding
DYCD	Immigrant Opportunity Initiative	\$5,000,000
	TOTAL	\$5,000,000

Program: Immigrant Opportunity Initiative
Agency: Department of Youth & Community Development (DYCD)
Unit of Appropriation: 005 – Other than Personal Services
Amount: \$5,000,000
Boroughs Served: Citywide
First Fiscal Year Funded: 2002
Population Targeted: New York City's immigrant population
Description/Scope of Services: This initiative helps immigrant adults gain access to information and resources and to strengthen their participation in the democratic process. Specifically, this initiative provides funding for English for Speakers of Other Languages (ESOL) classes, legal services for recent immigrants to assist with applications for citizenship or permanent residency, and legal services that focus specifically on wage and hour disputes and other workplace issues.
Designation Method: The City Council will designate the organizations and the amount of funding each will receive under this initiative post-adoption. These designations shall be approved by the Council by Council Resolution.

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JOB DEVELOPMENT

Agency	Initiative	Funding
CUNY	Jobs to Build On	\$5,000,000
SBS	Consortium for Worker Education (CWE)	\$2,284,000
TOTAL		\$7,284,000

Program: Jobs to Build On
Agency: City University of New York (042)
Unit of Appropriation: 001 – Community Colleges OTPS
Amount: \$5,000,000
Boroughs Served: Citywide
First Fiscal Year Funded: 2008
Population Targeted: Unemployed and under-employed New York City residents
Description/Scope of Services: To recruit and transition low-skilled, long-term unemployed and under-employed individuals, prepare them for entry union and non-union jobs, attain credentials enabling them to meet general employer standards, and place participants in real job and career prospects at a living wage.
Designation Method: Funding is provided directly to the agency for existing contracts.

Program: Consortium for Worker Education (CWE)
Agency: SBS
Unit of Appropriation: 011 — Workforce Development: Program Management
Amount: \$2,284,000
Boroughs Served: Citywide
First Fiscal Year Funded: 2006
Population Targeted: Union workers, immigrant, minority and long-term unemployed workers.
Description/Scope of Services: These funds are for CWE to provide job training to union workers to improve their employment skills and also provide citizenship classes, ESL, GED, computer literacy and work readiness preparation to immigrant, minority and long-term unemployed workers.
Designation Method: The City Council has designated CWE as the provider for this initiative.
Tax ID#: 13-3564313

Fiscal 2010 Adopted Expense Budget Adjustments Summary

LEGAL SERVICES

Agency	Initiative	Funding
CJC	Citywide Civil Legal Services	\$1,500,000
CJC	Keeping Families Together	\$300,000
CJC	Legal Aid - Criminal Defense Division	\$11,300,000
CJC	Legal Information for Families (LIFT)	\$500,000
CJC	Legal Services for the Working Poor	\$1,050,000
CJC	MFY Legal Services	\$100,000
CJC	Neighborhood Defender Service (NDS)	\$3,000,000
CJC	Unemployment/SSI Program	\$1,300,000
HPD	Legal Services /Anti Eviction	\$2,250,000
TOTAL		\$21,300,000

Program: Citywide Civil Legal Services
Agency: Miscellaneous Budget - Criminal Justice Coordinator (CJC)
Unit of Appropriation: 002 – Other Than Personal Services
Amount: \$1,500,000
Boroughs Served: Citywide
First Fiscal Year Funded: 2001
Population Targeted: Indigent persons requiring legal assistance
Description/Scope of Services: This action provides a combined \$1.5 million to the Legal Aid Society (\$750,000) and Legal Services for New York City (\$750,000). The appropriation is intended to serve as a replacement for lost Interest On Lawyer Accounts (IOLA) funds. It is the Council's express intent that this appropriation will be utilized to augment overall citywide civil legal services programs in the same manner that State IOLA funding does.

These services may include, but are not limited to: direct client representation, including representation in class action cases; the provision of legal advice; community legal education presentations; pro-bono/volunteer lawyer programs; and hotline and other telephone-based legal services. Legal areas in which services may be provided include, but are not limited to: consumer/finance; education; employment; family; juvenile; health; housing; income maintenance; individual rights; and miscellaneous benefits.

No prohibitions may be imposed on the types of civil legal services these entities may perform on behalf of their clients, other individuals and/or community groups. This restoration will ensure the provision of civil legal services citywide to, among others, senior citizens, battered women, disabled persons and persons with AIDS.

Designation Method: The City Council has designated the organizations and the amount each will receive under this initiative.

Organization	*	Amount	Tax ID #
Legal Aid Society		\$750,000	13-5562265
Legal Services NYC		\$750,000	13-2600199

Fiscal 2010 Adopted Expense Budget Adjustments Summary

Program: Keeping Families Together
Agency: Miscellaneous Budget - CJC
Unit of Appropriation: 002 – Other Than Personal Services
Amount: \$300,000
Boroughs Served: Citywide
First Fiscal Year Funded: 2002
Population Targeted: Adults involved in Family Court
Description/Scope of Services: This action provides \$300,000 to Legal Services NYC for its "Keeping Families Together" program. This funding is intended to increase the legal resources available to represent parents in child protective proceedings in family court.
Designation Method: The City Council has designated Legal Services NYC as the provider for this initiative.
Tax ID#: 13-2600199

Program: Legal Aid - Criminal Defense Division
Agency: Miscellaneous Budget - CJC
Unit of Appropriation: 005 – Indigent Defense
Amount: \$11,300,000
Boroughs Served: Citywide
First Fiscal Year Funded: 2005
Population Targeted: Indigent criminal defendants
Description/Scope of Services: The appropriation of \$11.3 million represents an enhancement to Legal Aid's criminal defense funding.
Designation Method: The City Council has designated Legal Aid as the provider for this initiative.
Tax ID#: 13-5562265

Program: Legal Information for Families Today (LIFT)
Agency: Miscellaneous Budget - CJC
Unit of Appropriation: 002 – Other Than Personal Services
Amount: \$500,000
Boroughs Served: Citywide
First Fiscal Year Funded: 2005
Population Targeted: Persons requiring information in Family and Criminal Court
Description/Scope of Services: This funding will provide LIFT with the necessary resources to operate its Family Court information services programs, including its Education and Information sites located in Family Court entranceways. Additional resources will be utilized to support the operation of LIFT's Criminal Court information services, its central offices, and its 24-hour immediate assistance hotline.
Designation Method: The City Council has designated LIFT as the provider for this initiative.
Tax ID#: 13-3910567

Program: Legal Services for the Working Poor
Agency: Miscellaneous Budget - CJC
Unit of Appropriation: 002 – Other Than Personal Services
Amount: \$1,050,000
Boroughs Served: Citywide
First Fiscal Year Funded: 2005
Population Targeted: Working poor persons requiring civil legal assistance
Description/Scope of Services: Among the types of services that will be provided to community members are: "assistance in preventing eviction and foreclosure; improvement of living conditions and removal of hazardous housing conditions in their homes; housing code enforcement actions; organization and representation of tenants groups; help in obtaining emergency grants and benefits to avoid homelessness; assistance for family members in getting appropriate disability benefits such as SSD or SSI; immigration assistance; protection from workplace abuses, such as harassment and violation of fair wage and hour laws; consumer protections from creditors; legal representation of domestic violence victims; assistance with recovering illegal rents and other improper rent charges."

Fiscal 2010 Adopted Expense Budget Adjustments Summary

Designation Method: The City Council has designated the organizations and the amount each will receive under this initiative.

Organization	*	Amount	Tax ID #
Church Avenue Merchants Block Association		\$252,500	11-2480339
Housing Conservation Coordinators		\$252,500	51-0141489
Northern Manhattan Improvement Corporation		\$252,500	13-2972415
Urban Justice Center	*	\$252,500	13-3442022

Program: MFY Legal Services
Agency: Miscellaneous Budget - CJC
Unit of Appropriation: 002 – Other Than Personal Services
Amount: \$100,000
Boroughs Served: Citywide
First Fiscal Year Funded: 2007
Population Targeted: Working poor persons requiring civil legal assistance
Description/Scope of Services: The provision of legal representation in a broad range of civil matters.
Designation Method: The City Council has designated MFY Legal Services as the provider for this initiative.
Tax ID#: 13-2622748

Program: Neighborhood Defender Service (NDS)
Agency: Miscellaneous Budget - CJC
Unit of Appropriation: 005 – Indigent Defense
Amount: \$3,000,000
Boroughs Served: Manhattan (Northern)
First Fiscal Year Funded: 1997
Population Targeted: Indigent criminal defendants
Description/Scope of Services: The provision of comprehensive indigent criminal defense services, including: pre-arraignment intervention and social work advocacy; case investigation; cross-jurisdictional legal counsel such as dual Family Court and Criminal Court representation; and post-disposition follow-up. The cases that NDS handles are often accepted through referrals or specific requests by clients.
Designation Method: The City Council has designated NDS as the provider for this initiative.
Tax ID#: 06-1296692

Program: Unemployment/SSI Program
Agency: Miscellaneous Budget - CJC
Unit of Appropriation: 002 – Other Than Personal Services
Amount: \$1,300,000
Boroughs Served: Citywide
First Fiscal Year Funded: 2006
Population Targeted: Persons eligible for unemployment/SSI benefits
Description/Scope of Services: This action allocates a combined \$1.3 million to Legal Services for New York City (\$650,000) and the Legal Aid Society (\$650,000) to expand legal advocacy through the Supplemental Security Income Advocacy Project. This funding will also support a new advocacy project of LSNY and LAS for unemployed individuals who have been wrongly denied Unemployment Insurance Benefits (UIB). This funding will support the costs of providing legal representation at hearings before Administrative Law Judges to help disabled individuals and the unemployed receive the Unemployment Insurance Benefits (UIB) and/or the Supplemental Security Income (SSI) benefits they have been wrongly denied.
Designation Method: The City Council has designated the organizations and the amount each will receive under this initiative.

Fiscal 2010 Adopted Expense Budget Adjustments Summary

Organization	*	Amount	Tax ID#
Legal Aid Society		\$650,000	13-5562265
Legal Services NYC		\$650,000	13-2600199

Program: Legal Services /Anti Eviction
Agency: Housing Preservation and Development
Unit of Appropriation: 011
Amount: \$2,250,000
Boroughs Served: Citywide
First Fiscal Year Funded: 1995
Population Targeted: Low- and moderate-income people faced with illegal eviction; SRO tenants
Description/Scope of Services: Legal representation, education, and assistance to low and moderate income people facing illegal eviction.
Designation Method: The City Council has designated the organizations and the amount each will receive under this initiative.

Organization	*	Amount	Tax ID #
Bedford Stuyvesant Community Legal Services Corporation	*	\$84,888	11-2149962
Brooklyn Legal Services Corporation A	*	\$98,074	13-2605599
Goddard Riverside Community Center		\$352,129	13-1893908
Legal Aid Society / Civil Division- Bronx		\$144,643	13-5562265
Legal Aid Society / Civil Division- Brooklyn		\$188,963	13-5562265
Legal Aid Society / Civil Division- Community Law Office		\$304,782	13-5562265
Legal Aid Society / Civil Division- Queens		\$93,750	13-5562265
Legal Aid Society / Civil Division- Staten Island		\$68,750	13-5562265
Legal Services NYC - Brooklyn Branch		\$57,716	13-2600199
LSNY Bronx Corporation d/b/a Legal Services NYC - Bronx		\$87,500	13-2600199
Manhattan Legal Services	*	\$159,556	13-2600199
MFY Legal Services, Inc.		\$215,975	13-2622748
Northern Manhattan Improvement Corporation		\$90,409	13-2972415
Queens Legal Services Corporation	*	\$122,294	13-2605604
South Brooklyn Legal Services	*	\$180,571	13-2605605

Fiscal 2010 Adopted Expense Budget Adjustments Summary

Unit of Appropriation: 120 - Mental Health – OTPS
Amount: \$2,400,000
Boroughs Served: Citywide
First Fiscal Year Funded: 2006
Population Targeted: Seniors
Description/Scope of Services: This allocation represents a restoration to strengthen the infrastructure of existing mental health services for seniors, including those delivered in non-traditional settings, such as in the home, in senior centers and in homeless shelters, as well as provide funding for depression screening.
Designation Method: The City Council has designated the organizations and the amount each will receive under this initiative.

Organization	*	Amount	Tax ID #
Bridge, Inc., The		\$95,000	13-1919799
Bronx Jewish Community Council, Inc.		\$95,000	13-2744533
Catholic Charities Neighborhood Services, Inc.		\$100,000	11-2047151
Chinese American Planning Council, Inc.		\$100,000	13-6202692
Citizens Advice Bureau, Inc., The	*	\$100,000	13-3254484
East Side House, Inc.		\$95,000	13-1623989
Grand Street Settlement, Inc.		\$100,000	13-5562230
Hudson Guild		\$100,000	13-5562989
Institute for the Puerto Rican/Hispanic Elderly, Inc.		\$95,000	13-2987263
Jewish Association for Services for the Aged (JASA)	*	\$95,000	13-2620896
Jewish Board of Family and Children's Services, Inc. (aka Pride of Judea)		\$100,000	13-5564937
Lenox Hill Neighborhood House, Inc.		\$100,000	13-1628180
OHEL Children's Home and Family Services		\$115,000	11-6078704
Project Hospitality, Inc.		\$95,000	13-3234441
Relief Resources, Inc.	*	\$95,000	52-2323151
Riverdale Mental Health Association, Inc.		\$150,000	13-1930700
Samuel Field YM & YWHA, Inc.		\$95,000	11-3071518
Service Program for Older People, Inc. (SPOP)		\$95,000	13-2947616
Services and Advocacy for GLBT Elders, Inc. (SAGE)	*	\$100,000	13-2947657
Spanish Speaking Elderly Council-RAICES		\$95,000	11-2730462
St. Barnabas Hospital	*	\$95,000	13-1740122
Sunnyside Community Services Center, Inc.		\$100,000	51-0189327
Upper Manhattan Health Center	*	\$95,000	13-3389470
Visiting Nurse Service of New York Home Care, Inc.	*	\$95,000	13-1624211

Program: HHC Mental Health Funding PEG Restoration
Agency: Health and Hospitals (819)
Unit of Appropriation: 001 – Lump Sum – OTPS
Amount: \$800,000
Boroughs Served: Citywide
First Year Funded: 2010
Population Targeted: Adults
Description/Scope of Services: This action restores funding in the amount of \$800,000 to HHC for mental health, substance abuse and mental retardation/developmental disability services.
Designation Method: Funding is provided directly to the agency.
Program: Mental Health Contracts
Agency: Department of Health and Mental Hygiene (816)
Unit of Appropriation: 120 - Mental Health – OTPS
Amount: \$975,000
Boroughs Served: Citywide

Fiscal 2010 Adopted Expense Budget Adjustments Summary

MENTAL HEALTH SERVICES

Summary of Council Initiatives: Mental Health Services		
Agency	Initiative	Funding
DOH/MH	Alcoholism/Substance Abuse - Voluntary Sector	\$550,000
DOH/MH	Autism Awareness	\$1,500,000
DOH/MH	Children Under Five Initiative	\$1,600,000
DOH/MH	Geriatric Mental Health Services	\$2,400,000
HHC	HHC Mental Health Funding PEG Restoration	\$800,000
DOH/MH	Mental Health Contracts	\$975,000
DOH/MH	Young Adult Institute and Workshop, Inc.	\$400,000
TOTAL		\$8,225,000

Program: Alcoholism/Substance Abuse - Voluntary Sector
Agency: Department of Health and Mental Hygiene (816)
Unit of Appropriation: 122 – Chemical Dependency and Health Promotion – OTPS
Amount: \$550,000
Boroughs Served: Citywide
First Fiscal Year Funded: Fiscal 2003
Population Targeted: Those suffering from substance abuse problems
Description/Scope of Services: This allocation represents a partial restoration to a range of alcoholism and substance abuse prevention and treatment programs operated by community-based organizations and private hospitals throughout the City.
Designation Method: The City Council will designate the organizations and the amount each will receive under this initiative. These designations will be made post-Adoption.

Program: Autism Awareness
Agency: Department of Health and Mental Hygiene (816)
Unit of Appropriation: 121 - Mental Retardation and Developmental Disabilities – OTPS
Amount: \$1,500,000
Boroughs Served: Citywide
First Fiscal Year Funded: 2008
Population Targeted: Children affected by autism
Description/Scope of Services: This allocation represents a partial restoration to provide wraparound services to autistic children in after-school, summer programs and during school holidays. Programs provide informational forums and training seminars, advising communities of this epidemic, based upon criteria established by nationally respected autism organizations.
Designation Method: The City Council will designate the organizations and the amount each will receive under this initiative. These designations will be made post-Adoption.

Program: Children-Under Five Initiative
Agency: Department of Health and Mental Hygiene (816)
Unit of Appropriation: 120 - Mental Health – OTPS
Amount: \$1,600,000
Boroughs Served: Citywide
First Fiscal Year Funded: 2005
Population Targeted: Children age five and under
Description/Scope of Services: This allocation represents a partial restoration to community-based outpatient mental health clinics to provide mental health treatment for children age five and under.
Designation Method: The City Council will designate the organizations and the amount each will receive under this initiative. These designations will be made post-Adoption.

Program: Geriatric Mental Health Services
Agency: Department of Health and Mental Hygiene (816)

Fiscal 2010 Adopted Expense Budget Adjustments Summary

First Year Funded: Fiscal 2004
Population Targeted: Adults
Description/Scope of Services: This allocation represents a partial restoration for programs and contracts that provide mental health services.
Designation Method: The City Council will designate the organizations and the amount each will receive under this initiative. These designations will be made post-Adoption.

Program: Young Adult Institute and Workshop, Inc. (YAI)
Agency: Department of Health and Mental Hygiene (816)
Unit of Appropriation: 121 - Mental Retardation and Developmental Disabilities – OTPS
Amount: \$400,000
Boroughs Served: Citywide
First Year Funded: 2007
Population Targeted: Adults
Description/Scope of Services: This allocation represents a restoration for services to developmentally disabled adults.
Designation Method: The City Council has designated Young Adult Institute and Workshop, Inc. as the provider for this initiative.
Tax ID# for Conduit/Administrator: 11-2030172

Fiscal 2010 Adopted Expense Budget Adjustments Summary

PARKS AND RECREATION

Summary of Council Initiatives: Parks and Recreation		
Agency	Initiative	Funding
DPR	Playground Associates	\$1,000,000
TOTAL		\$1,000,000

Program: *Playground Associates*
Agency: Department of Parks and Recreation
Unit of Appropriation: 002
Amount: \$1,000,000
Boroughs Served: Citywide
First Fiscal Year Funded: 2008
Description/Scope of Services: This Council allocation is for 30 full-time equivalent playground associates to provide supervised recreation in local parks and playgrounds.
Designation Method: Funding is provided directly to the agency.

Fiscal 2010 Adopted Expense Budget Adjustments Summary

PUBLIC SAFETY / CRIMINAL JUSTICE SERVICES

Summary of Council Initiatives: Public Safety / Criminal Justice Services		
Agency	Initiative	Funding
CJC	Alternatives to Incarceration (ATIs)	\$4,500,000
CJC	Center for Court Innovation	\$500,000
CJC	Child Advocacy Centers (Safe Horizon)	\$500,000
OEM	Emergency Preparedness (Red Cross)	\$1,000,000
FDNY	Fire Company Restoration	\$16,977,000
TOTAL		\$23,477,000

Program: *Alternatives to Incarceration (ATIs)*
Agency: Miscellaneous Budget - Criminal Justice Coordinator (CJC)
Unit of Appropriation: 002 – Other Than Personal Services
Amount: \$4,500,000
Boroughs Served: Citywide
First Fiscal Year Funded: 1997
Population Targeted: Defendants facing incarceration, including youth, women, and individuals with mental illness and/or substance abuse issues.
Description/Scope of Services: Alternative-to-Incarceration Programs (ATIs) permit New York judges to sanction defendants through means other than jail or prison. The use of intermediate sanctions, such as community service and substance abuse counseling, saves the City the cost of maintaining jail beds for those who otherwise would be incarcerated. In addition, ATIs provide a range of rehabilitative services for defendants and allow jail beds to be made available for more violent offenders who pose a threat to the community.
Designation Method: The City Council has designated the organizations and the amount each will receive under this initiative as follows:

Organization	*	Amount	Tax ID#
Center for Alternative Sentencing Employment Services (CASES)		\$853,017	13-2668080
Center for Community Alternatives' Crossroads Program		\$423,440	16-1395992
Center for Employment Opportunities (CEO)	*	\$466,398	13-3843322
Educational Assistance Corporation (EAC)		\$1,246,018	23-7175609
Fortune Society	*	\$268,792	13-2645436
Legal Action Center		\$141,146	13-2756320
Osborne Association		\$521,629	13-5563028
Women's Prison Association's Hopper Home		\$579,560	13-5596836

Program: *Center for Court Innovation (CCI)*
Agency: Miscellaneous Budget - CJC
Unit of Appropriation: 002 – Other Than Personal Services
Amount: \$500,000
Boroughs Served: Citywide
First Fiscal Year Funded: 2005
Population Targeted: Community members and court-involved individuals
Description/Scope of Services: CCI operates a variety of community courts, drug courts, mental health courts, domestic violence courts, school justice centers and youth programs throughout the City. This funding will support CCI's overall operations, as well as its Family and Youth Initiative.
Designation Method: The City Council has designated CCI as the provider for this initiative.
Tax ID#: 13-2612524
Program: *Child Advocacy Centers (Safe Horizon)*
Agency: Miscellaneous Budget - CJC

Fiscal 2010 Adopted Expense Budget Adjustments Summary

Unit of Appropriation: 002 – Other Than Personal Services
Amount: \$500,000
Boroughs Served: Citywide
First Fiscal Year Funded: 2005
Population Targeted: Abused children
Description/Scope of Services: The sum of \$500,000 supports the expansion of services at the three existing CACs (Brooklyn, Queens and Staten Island). CACs "work hand-in-hand with law enforcement and child protective services to coordinate and expedite the investigation and prosecution of cases of child sexual abuse. Working with specially trained physicians, representatives from the Administration for Children's Services, detectives from the NYPD, and members of the District Attorney's Office, [the Centers] help sexually abused children and their families negotiate the criminal justice and social services systems. The Centers also provide short-term counseling, information and referrals for children and families not involved in current investigations."
Designation Method: The City Council has designated Safe Horizon as the provider for this initiative.
Tax ID#: 13-2946970

Program: *Emergency Preparedness (Red Cross)*
Agency: Office of Emergency Management
Unit of Appropriation: 002 – Other Than Personal Services
Amount: \$1,000,000
Boroughs Served: Citywide
First Fiscal Year Funded: 2009
Population Targeted: Those requiring emergency assistance
Description/Scope of Services: This action restores \$1,000,000 to fund emergency preparedness services.
Designation Method: The City Council has designated the American Red Cross in Greater New York as the provider for this initiative.
Tax ID#: 11-1631711

Program: *Fire Company Restoration*
Agency: Fire Department
Unit of Appropriation: 002 & 006 – Fire Extinguishment/Emergency PS & OTPS
Amount: \$16,977,000
Boroughs Served: Citywide
First Fiscal Year Funded: 2010
Population Targeted: Citywide
Description/Scope of Services: This action restores \$16,977,000 to maintain operations of 16 Fire Companies and retain 400 firefighter positions.
Designation Method: Funding is provided directly to the agency.

Fiscal 2010 Adopted Expense Budget Adjustments Summary

SENIOR SERVICES

Summary of Council Initiatives: Senior Services		
Agency	Initiative	Funding
DFTA	CityMeals on Wheels	\$1,000,000
DFTA	Elder Abuse Prevention PEG Restoration	\$849,000
DFTA	Food Cost for Senior Centers / Meals On Wheels	\$4,550,000
DFTA	Healthy Aging	\$1,100,000
DFTA	Information and Referral Contracts	\$1,500,000
DFTA	Intergenerational Programs PEG Restoration	\$850,000
DFTA	NORC Supportive Service Program	\$1,000,000
DFTA	Senior Centers PEG Restoration	\$5,000,000
DFTA	Senior Centers	\$4,500,000
DFTA	Senior Services – Borough Presidents' Discretionary Funding PEG Restoration	\$6,100,000
DFTA	Social Adult Day Care PEG Restoration	\$2,000,000
DFTA	Space Cost for Senior Centers	\$1,950,000
DFTA	Transportation - Operating Costs	\$2,550,000
TOTAL		\$32,949,000

Program: *CityMeals on Wheels*
Agency: Department for the Aging (125)
Unit of Appropriation: 003 – Other Than Personal Services
Amount: \$1,000,000
Boroughs Served: Citywide
First Year Funded: 2006
Population Targeted: seniors
Description/Scope of Services: This allocation represents a full restoration of \$1,000,000 for Citymeals on Wheels, which provides home-delivered meals to seniors on the weekends and on holidays. This funding will be used to reduce waiting lists for home delivered meals.
Designation Method: The City Council has designated CityMeals on Wheels as the provider for this initiative.
Tax ID#: 13-3634381

Program: *Elder Abuse Prevention PEG Restoration*
Agency: Department for the Aging (125)
Unit of Appropriation: 003 – Other Than Personal Services
Amount: \$849,000
Boroughs Served: Citywide
First Year Funded: 2010
Population Targeted: seniors
Description/Scope of Services: This allocation restores \$849,000 in funding proposed to be cut in the Fiscal 2010 Preliminary Budget, for elder abuse prevention programs.
Designation Method: Funding is provided directly to the agency.

Program: *Food Cost for Senior Centers / Meals on Wheels*
Agency: Department for the Aging (125)
Unit of Appropriation: 003 – Other Than Personal Services
Amount: \$4,550,000
Boroughs Served: Citywide
First Year Funded: 2007
Population Targeted: seniors

Fiscal 2010 Adopted Expense Budget Adjustments Summary

Description/Scope of Services: This allocation represents a restoration of \$4,550,000 to allow for an increase in raw food costs of 35 cents for DFTA's congregate and home delivered meals programs. Approximately 13 million meals are served annually.
Designation Method: Funding is provided directly to the agency.

Program: Healthy Aging

Agency: Department for the Aging (125)
Unit of Appropriation: 003 – Other Than Personal Services
Amount: \$1,110,000
Boroughs Served: Citywide
First Year Funded: 2008
Population Targeted: seniors
Description/Scope of Services: This allocation represents a partial restoration of \$1,100,000 to make use of the existing senior center infrastructure to address the health and wellness needs of the senior population.
Designation Method: The City Council will designate the organizations and the amount each will receive under this initiative post-Adoption.

Program: Information and Referral Contracts

Agency: Department for the Aging (125)
Unit of Appropriation: 003 – Other Than Personal Services
Amount: \$1,500,000
Boroughs Served: Citywide
First Year Funded: 2009
Population Targeted: seniors
Description/Scope of Services: This allocation represents a full restoration of \$1,500,000 in funding for information and referral contracts within DFTA.
Designation Method: The following organizations will receive funding through this initiative.

Organization	*	Amount	Tax ID #
AMICO Extended Services	*	\$140,037	11-2488439
Bronx Jewish Community Council Extended Services		\$246,972	13-2744533
Council of Belmont Organizations Extended Services		\$154,634	13-2755323
Emerald Isle Extended Services		\$83,528	11-2932528
HANAC Extended Services		\$212,730	11-2290832
Met Council Extended Services		\$380,603	13-2738818
Polish and Slavic Extended Services		\$144,118	11-2885970
United Jewish Council of East Side	*	\$137,379	13-2735378

Fiscal 2010 Adopted Expense Budget Adjustments Summary

Program: Intergenerational Programs PEG Restoration
Agency: Department for the Aging (125)
Unit of Appropriation: 003 – Other Than Personal Services
Amount: \$850,000
Boroughs Served: Citywide
First Year Funded: 2010
Population Targeted: seniors
Description/Scope of Services: This allocation restores \$850,000 in funding proposed to be cut in the Fiscal 2010 Preliminary Budget, for intergenerational programs, which foster engagement between seniors and youth.
Designation Method: Funding is provided directly to the agency.

Program: NORC Supportive Service Program

Agency: Department for the Aging (125)
Unit of Appropriation: 003 – Other Than Personal Services
Amount: \$1,000,000
Boroughs Served: Citywide
First Year Funded: 2007
Population Targeted: seniors who live in NORCs
Description/Scope of Services: This allocation represents a full restoration of \$1,000,000 for the Naturally Occurring Retirement Community Supportive Service Program (NORC SSP). The program provides services to seniors who live in NORCs, including social services, medical services, educational/recreational services and volunteer opportunities. The funds will support existing NORCs that did not receive funding through DFTA's RFP process.
Designation Method: The following organizations will receive funding through this initiative.

Organizatoin	*	Amount	Tax ID #
Bronx Jewish Community Council (Pelham Parkway)		\$200,000	13-2744533
Citizens Advice Bureau	*	\$83,120	13-3254484
Grand Street Settlement		\$86,580	13-5562230
JASA 1199 Plaza		\$84,500	13-2620896
JSPOA NORC		\$50,000	51-0204121
Morrison Lafayette/Boyton Lafayette	*	\$35,000	13-3077047
SAGE	*	\$70,000	13-2947657
Samuel Field YWHA (NORC without walls)		\$102,800	11-3071518
South Brooklyn Youth Consortium		\$88,000	03-0387372
Spring Creek Senior Partners		\$200,000	74-3158439

Program: Senior Centers PEG Restoration

Agency: Department for the Aging (125)
Unit of Appropriation: 003 – Other Than Personal Services
Amount: \$5,000,000
Boroughs Served: Citywide
First Year Funded: 2010
Population Targeted: seniors
Description/Scope of Services: This allocation represents \$5,000,000 in funding proposed to be cut in the Fiscal 2010 Preliminary Budget, to support DFTA senior centers.
Designation Method: Funding is provided directly to the agency.
Program: Senior Centers
Agency: Department for the Aging (125)
Unit of Appropriation: 003 – Other Than Personal Services
Amount: \$4,500,000
Boroughs Served: Citywide
First Year Funded: 2010

Fiscal 2010 Adopted Expense Budget Adjustments Summary

Population Targeted: seniors
Description/Scope of Services: This allocation represents \$4,500,000 in funding to support those DFTA senior centers whose budgets were most adversely affected by the recent DFTA Home Delivered Meals RFP.
Designation Method: Funding is provided directly to the agency.

Program: Senior Services -- Borough Presidents' Discretionary Funding PEG Restoration

Agency: Department for the Aging (125)
Unit of Appropriation: 003 – Other Than Personal Services
Amount: \$6,100,000
Boroughs Served: Citywide
First Year Funded: 2010
Population Targeted: seniors
Description/Scope of Services: This allocation represents a restoration of \$6,100,000 in funding, proposed to be cut in the Fiscal 2010 Executive Budget, to support senior services agency-wide including senior centers, meals, case management, homecare, transportation, and other services.
Designation Method: The Borough Presidents will designate the organizations and the amount each will receive under this initiative post-Adoption.

Program: Social Adult Day Care Programs PEG Restoration

Agency: Department for the Aging (125)
Unit of Appropriation: 003 – Other Than Personal Services
Amount: \$2,000,000
Boroughs Served: Citywide
First Year Funded: 2010
Population Targeted: seniors
Description/Scope of Services: This allocation represents \$2,000,000 in funding proposed to be cut in the Fiscal 2010 Preliminary Budget, for social adult day care programs, which provide non-medical adult day care services to individuals with cognitive or physical limitations.
Designation Method: Funding is provided directly to the agency.

Program: Space Costs for Senior Centers

Agency: Department for the Aging (125)
Unit of Appropriation: 003 – Other Than Personal Services
Amount: \$1,950,000
Boroughs Served: Citywide
First Year Funded: 2007
Population Targeted: seniors
Description/Scope of Services: This allocation represents a restoration of \$1,950,000 to address space/facility needs at senior centers.
Designation Method: The agency will designate the organizations and the amount each will receive under this initiative post-Adoption. The City Council will approve these designations.

Fiscal 2010 Adopted Expense Budget Adjustments Summary

Program: Transportation - Operating Costs
Agency: Department for the Aging (125)
Unit of Appropriation: 003 – Other Than Personal Services
Amount: \$2,550,000
Boroughs Served: Citywide
First Year Funded: 2006
Population Targeted: seniors
Description/Scope of Services: This allocation represents a restoration of \$2,550,000 for the operating costs (insurance, fuel and maintenance) of existing vans and other existing vehicles that are used by senior centers and other senior programs.
Designation Method: The agency will designate the organizations under this initiative, post-Adoption. The City Council will approve these designations.

Fiscal 2010 Adopted Expense Budget Adjustments Summary

SEXUAL ASSAULT SERVICES

Summary of Council Initiatives: Sexual Assault Services		
Agency	Initiative	Funding
CJC	Initiative to Address Sexual Assault	\$332,500
TOTAL		\$332,500

Program: Initiative to Address Sexual Assault
 Agency: Miscellaneous Budget - Criminal Justice Coordinator
 Unit of Appropriation: 002 – Other Than Personal Services
 Amount: \$332,500

Boroughs Served: Citywide
 First Fiscal Year Funded: 2005
 Population Targeted: Victims of Sexual Assault
 Description/Scope of Services: This action would provide \$175,000 for the New York City Alliance Against Sexual Assault to: "develop a Sexual Assault Awareness Month campaign to raise awareness of the rights and needs of victims, foster discussion about sexual assault and provide opportunity to reach out to victims;" develop a Sexual Assault Examiner program in one hospital in each of two underserved areas; and "distribute a male-positive, anti-sexual violence poster for 11-13 year old boys to junior high and middle schools, after school programs, and other programs that reach young men." Additionally, funding of \$52,500 will be available to each of three different community-based organizations to provide sexual assault-related services and programs, including those that benefit survivors.
 Designation Method: The City Council has designated the organizations and the amount each will receive under this initiative as follows:

Organization	Amount	Tax ID #
Kingsbridge Heights Community Center (Bronx)	\$52,500	13-2813809
Mt. Sinai Sexual Assault & Violence Intervention Program (Queens)	\$52,500	13-6171197
New York City Council Alliance Against Sexual Assault	\$175,000	31-1702032
St. Luke's-Roosevelt Intervention Program (Manhattan)	\$52,500	13-2997301

Fiscal 2010 Adopted Expense Budget Adjustments Summary

SMALL BUSINESS SERVICES

Summary of Council Initiatives: Small Business Services		
Agency	Initiative	Funding
SBS	Financial Literacy	\$300,000
SBS	Move Smart / Stay Lean (ITAC)	\$300,000
SBS	MWBE Leadership Associations	\$800,000
SBS	Non-Traditional Employment for Women	\$150,000
SBS	Small Business and Job Development	\$442,000
TOTAL		\$1,992,000

Program: Financial Literacy
 Agency: Small Business Services (SBS)
 Unit of Appropriation: 002 — Business Development
 Amount: \$300,000
 Boroughs Served: To be determined
 First Fiscal Year Funded: 2007
 Population Targeted: Small businesses
 Description/Scope of Services: Funding will provide financial literacy education to small business owners.
 Allocation Designation: The City Council will designate the organizations and the amount each will receive under this initiative post-Adoption.

Program: Move Smart / Stay Lean (ITAC)
 Agency: SBS
 Unit of Appropriation: 002 — Mayor's Office of Industrial and Manufacturing Businesses
 Amount: \$300,000
 Boroughs Served: Citywide
 First Fiscal Year Funded: 2007
 Population Targeted: Manufacturing businesses
 Description/Scope of Services: Funding for Industrial + Technical Assistance Corporation (ITAC) to assist New York City's manufacturers with relocation and facility efficiency services.
 Allocation Designation: The City Council has designated ITAC as the provider for this initiative.
 Tax ID#: 13-3410779

Program: MWBE Leadership Association
 Agency: SBS
 Unit of Appropriation: 005 — Economic & Financial Opportunity: MWBE
 Amount: \$800,000
 Boroughs Served: To be determined
 First Fiscal Year Funded: 2007
 Population Targeted: Minority and women-owned businesses
 Description/Scope of Services: Funding will certify and recertify MWBEs and provide technical assistance, workshops, and seminars to MWBE businesses.
 Allocation Designation: The City Council will designate the organizations and the amount each will receive under this initiative post-Adoption.

Program: Non-Traditional Employment for Women
 Agency: SBS

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Unit of Appropriation: 005 — Economic and Financial Opportunity: Labor Services

Amount: \$150,000
 Boroughs Served: Citywide
 First Fiscal Year Funded: 2007
 Population Targeted: Disadvantaged, minority women
 Description/Scope of Services: Funding for Nontraditional Employment for Women to provide training and job access for disadvantaged, mainly minority women, in the areas of construction, utilities, and facilities maintenance and repair trades.
 Allocation Designation: The City Council has designated the Non-Traditional Employment for Women as the provider for this initiative.
 Tax ID#: 13-3272001

Program: Small Business and Job Development
 Agency: SBS
 Unit of Appropriation: 002 — Business Development
 Amount: \$442,000
 Boroughs Served: To be determined
 First Fiscal Year Funded: 2006
 Population Targeted: small businesses
 Description/Scope of Services: Funding to provide technical and financial assistance and business counseling to entrepreneurs and small businesses.
 Allocation Designation: The City Council will designate the organizations and the amount each will receive under this initiative post-Adoption.

Fiscal 2010 Adopted Expense Budget Adjustments Summary

SOCIAL SERVICES

Summary of Council Initiatives: Social Services		
Agency	Initiative	Funding
DYCD	EBTs at Food Markets/Council on the Environment	\$270,000
DYCD	Food Pantries	\$505,000
HRA	Food Pantries	\$1,500,000
HRA	HIV/AIDS Contracted Cases PEG Restoration	\$1,876,000
HRA	Nutrition Program Administration PEG Restoration	\$491,000
TOTAL		\$4,642,000

Program: EBTs at Food Markets/Council on the Environment
 Agency: Department of Youth and Community Development (260)
 Unit of Appropriation: 005 - Other than Personal Services
 Amount: \$270,000
 Boroughs Served: Citywide
 First Fiscal Year Funded: 2008
 Population Targeted: Food Stamp Recipients
 Description/Scope of Services: This allocation represents funding to expand access to Electronic Benefits Transfer (EBT) at farmers' markets throughout the City. This funding also supports the Youth Market-Urban Farm stands and the New Farmer Development project.
 Designation Method: The City Council has designated the Council on the Environment of New York City as the provider of this initiative.
 Tax ID# for Conduit/Administrator: 13-2765465

Program: Food Pantries
 Agency: Department of Youth and Community Development (260)
 Unit of Appropriation: 005 - Other than Personal Services
 Amount: \$505,000
 Boroughs Served: Citywide
 First Fiscal Year Funded: 2006
 Population Targeted: Consumers of Emergency Food
 Description/Scope of Services: This allocation represents funding to support a number of food pantries and soup kitchens that are not a part of the Emergency Food Assistance Program (EFAP), which is administered by the Human Resources Administration (HRA).
 Designation Method: The City Council will designate the organizations and the amount each will receive under this initiative post-Adoption.

Program: Food Pantries
 Agency: Human Resources Administration (069)
 Unit of Appropriation: 105 – Adult Services – Other than Personal Services
 Amount: \$1,500,000
 Boroughs Served: Citywide
 First Fiscal Year Funded: 2005
 Population Targeted: Consumers of Emergency Food
 Description/Scope of Services: This allocation represents funding to support food pantries citywide. To ensure that hungry New Yorkers have continued access to emergency food programs \$800,000 of the allocation is used for direct purchase of food, \$200,000 for technical assistance grants to assist in the automation of food stamp enrollment at food pantries, soup kitchens and other appropriate locations, and \$500,000 for capacity expansion efforts at Emergency Food Assistance Program (EFAP) food pantries.
 Designation Method: The City Council will designate some of the organizations and the amount each will receive under this initiative post-Adoption. The remaining organizations and the amount each will receive will be designated by the agency post-Adoption and the City Council will approve these in a resolution.
Program: HIV/AIDS Contracted Cases PEG Restoration
 Agency: Human Resources Administration (069)

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Unit of Appropriation: 105 – Adult Services – Other than Personal Services
Amount: \$1,876,000
Boroughs Served: Citywide
First Fiscal Year Funded: 2010
Population Targeted: HIV/AIDS Services Administration (HASA) Supportive Housing Clients
Description/Scope of Services: This action restores \$1,876,000 to case management contracts in HASA Scatter Site I and permanent congregate supportive housing programs.
Designation Method: Funding is provided directly to the agency for current contracts.

Program: Nutrition Program Administration PEG Restoration
Agency: Human Resources Administration (069)
Unit of Appropriation: 105 – Adult Services – Other than Personal Services
Amount: \$491,000
Boroughs Served: Citywide
First Fiscal Year Funded: 2010
Population Targeted: HIV/AIDS Services Administration (HASA) Clients
Description/Scope of Services: This action restores \$491,000 for the administration of nutrition program that provides counseling and food to HIV/AIDS clients.
Designation Method: Funding is provided directly to the agency for current contract.

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El Puente de Williamsburg	*	\$10,000	11-2614265
Esperanza del Barrio, Inc.	*	\$10,000	75-3128396
Fifth Avenue Committee, Inc.	*	\$30,952	11-2475743
Flushing Jewish Community Council	*	\$30,952	11-2669559
Fordham Bedford - Children's Services	*	\$30,952	13-3805049
Fortune Society, Inc., The	*	\$10,000	13-2645436
Greater Ridgewood Youth Council, Inc.		\$30,952	11-2518141
Haitian Americans United for Progress, Inc.		\$38,690	11-2423857
Hellenic American Neighborhood Action Committee, Inc. (HANAC)		\$30,952	11-2290832
Highbridge Community Life Center		\$30,952	13-3015539
Indochina Sino-American Senior Citizen Center, Inc.		\$30,952	13-3584616
Inwood Community Services	*	\$10,000	13-3087407
Jacob A. Riis Neighborhood Settlement House, Inc.	*	\$17,738	11-1729398
Jewish Community Center of Staten Island, Inc.		\$41,429	13-5662256
Kingsbridge Heights Community Center, Inc.		\$30,952	13-2813809
Korean Community Services of Metropolitan New York, Inc.		\$30,952	23-7348989
Literacy Partners, Inc.		\$30,952	51-0180665
Literacy Partners, Inc.		\$30,952	51-0180665
Little Sisters of the Assumption Family Health Service, Inc.	*	\$10,000	13-2867881
Lutheran Family Health Center's Family Support Center		\$30,952	11-1839567
Make the Road New York		\$30,952	11-3344389
Maura Clarke-Ita Ford Center		\$10,000	11-3188470
Mercy Center		\$30,952	13-3865634
Mosholu-Montefiore Community Center, Inc.		\$10,000	13-3622107
New Immigrant Community Empowerment (NICE)	*	\$17,738	11-3560625
Northern Manhattan Improvement Corporation		\$30,952	13-2972415
Opportunities for a Better Tomorrow		\$30,952	11-2934620
Phipps Community Development Corporation		\$30,952	13-2707665
Queens Community House, Inc.	*	\$30,952	11-2375583
Riverside Language Program, Inc.		\$30,952	13-3280364
SCO Family of Services		\$10,000	11-2777066
Shorefront Jewish Community Council, Inc.		\$30,952	11-2986181
South Bronx Overall Economic Development Corporation	*	\$30,952	13-2738022
Southern Queens Park Association, Inc.		\$10,000	11-2432846
St. Mary's Community Service, Inc.	*	\$30,952	11-2954971
St. Nicholas Neighborhood Preservation Corporation		\$30,952	51-0192170
St. Rita's Roman Catholic Church	*	\$30,952	11-1711002
Staten Island Employment Education Consortium		\$41,429	13-3097367
Union Settlement Association, Inc.		\$10,000	13-1632530
University Settlement Society of New York		\$30,952	13-5562374
Young Men's and Young Women's Hebrew Association of Washington Heights and Inwood		\$10,000	13-1635308
Young Men's Christian Association of Greater New York		\$30,952	13-1624228

Program: The After-Three Corporation
Agency: Department of Youth and Community Development (260)
Unit of Appropriation: 312 - Other than Personal Services
Amount: \$3,800,000

Fiscal 2010 Adopted Expense Budget Adjustments Summary

YOUTH AND COMMUNITY DEVELOPMENT

Summary of Council Initiatives: Youth & Community Development		
Agency	Initiative	Funding
DYCD	Adult Literacy Services	\$1,500,000
DYCD	After -Three Corporation	\$3,800,000
DYCD	Beacon Programs	\$3,500,000
DYCD	Neighborhood Youth Alliance/Street Outreach	\$1,000,000
DYCD	New York Junior Tennis League	\$800,000
DYCD	Out-of-School Time (OST) Option II PEG Restoration	\$4,572,000
DYCD	Shelter Beds for At Risk/LGBT Youth	\$5,420,000
DYCD	Sports & Arts in Schools (SASF)	\$1,200,000
DYCD	WHEDCo	\$255,000
DYCD	YMCA Virtual Y Program	\$500,000
	TOTAL	\$22,547,000

Program: Adult Literacy Services
Agency: Department of Youth and Community Development (260)
Unit of Appropriation: 005 - Other than Personal Services
Amount: \$1,500,000
Boroughs Served: Citywide
First Fiscal Year Funded: 2008
Population Targeted: Adults
Description/Scope of Services: This allocation represents a restoration to create additional basic literacy, ESOL and GED classes for adults who cannot read, write and speak English, along with support services such as counseling and case management.
Designation Method: The City Council has designated the organizations and the amount each will receive under this initiative as follows:

Organization	*	Amount	Tax ID#
African Services Committee	*	\$10,000	13-3749744
Agudath Israel of America Community Services, Inc.		\$30,952	13-3975090
Alianza Dominicana, Inc.	*	\$30,952	13-3402057
American-Italian Coalition of Organizations, Inc. (AMICO)	*	\$10,000	11-2488439
Asian Americans for Equality		\$30,952	13-3187792
Bedford Stuyvesant Restoration Corporation	*	\$10,000	11-6083182
Central Queens YM & YWHA, Inc.	*	\$17,738	11-1633509
Chinatown Manpower Project, Inc.		\$30,952	13-2755214
Church Avenue Merchants Block Association (CAMBA)		\$30,952	11-2480339
Citizens Advice Bureau, Inc., The	*	\$30,952	13-3254484
Citizens Advice Bureau, Inc., The	*	\$10,000	13-3254484
College of Mount Saint Vincent	*	\$10,000	13-1740445
Council of Jewish Organizations of Flatbush, Inc.		\$10,000	11-2864728
Council of Peoples Organization	*	\$10,000	75-3046891
Cypress Hills Local Development Corporation		\$30,952	11-2683663
Discipleship Outreach Ministries (Turning Point)		\$30,952	11-2838138
Dominico-American Society of Queens, Inc.	*	\$30,952	06-1389895
Ecuadorian International Center, Inc.		\$30,952	01-0627174
Edith and Carl Marks Jewish Community House of Bensonhurst		\$30,952	11-1633484

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Boroughs Served: Citywide
First Fiscal Year Funded: 1999
Population Targeted: Youth
Description/Scope of Services: This allocation represents a restoration to provide after-school education and enrichment programs for school children citywide. Funding provides programs in approximately 39 Council Districts.
Designation Method: The City Council has designated The After-Three Corporation as the provider for this initiative.
Tax ID# for Conduit/Administrator: 13-4004600

Program: Beacon Programs
Agency: Department of Youth and Community Development (260)
Unit of Appropriation: 312 – Other than Personal Services
Amount: \$3,500,000
Boroughs Served: Citywide
First Fiscal Year Funded: 2004
Population Targeted: Youth/Adults
Description/Scope of Services: This allocation represents a partial restoration for Beacon programs. Beacon programs are multi-service, school-based community centers citywide and serve over 180,000 children and adults every year.
Designation Method: Funding is provided directly to the agency.

Program: Neighborhood Youth Alliance/Street Outreach
Agency: Department of Youth and Community Development (260)
Unit of Appropriation: 312 - Other than Personal Services
Amount: \$1,000,000
Boroughs Served: Citywide
First Fiscal Year Funded: 2001
Population Targeted: Youth
Description/Scope of Services: This allocation represents a restoration to the Neighborhood Youth Alliance/Street Outreach programs that provide youth with opportunities to participate in community services, neighborhood improvement activities and leadership skills development.
Designation Method: The City Council will designate the organizations and the amount each will receive under this initiative post-Adoption.

Program: New York Junior Tennis League
Agency: Department of Youth and Community Development (260)
Unit of Appropriation: 312 - Other than Personal Services
Amount: \$800,000
Boroughs Served: Citywide
First Fiscal Year Funded: 2001
Population Targeted: Youth
Description/Scope of Services: This allocation represents a partial restoration of \$800,000 to the New York Junior Tennis League program, which provides at-risk youth academic and athletic services.
Designation Method: The City Council has designated the New York Junior Tennis League as the provider for this initiative.
ID# for Conduit/Administrator: 23-7442256

Program: Out-of-School Time (OST) Option II PEG Restoration
Agency: Department of Youth and Community Development (260)
Unit of Appropriation: 312 - Other than Personal Services
Amount: \$4,572,000
Boroughs Served: Citywide
First Fiscal Year Funded: 2006

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Population Targeted: Youth
Description/Scope of Services: This allocation represents a partial restoration of a Fiscal 2010 Program to Eliminate the Gap (PEG) to OST Option II, which serves 10,750 youth for a minimum of 160 hours a year in an after-school setting.
Designation Method: Funding is provided directly to the agency.

Program: Shelter Beds for at Risk, Runaway and Homeless Youth

Agency: Department of Youth and Community Development (260)
Unit of Appropriation: 312 - Other than Personal Services
Amount: \$5,420,000
Boroughs Served: Citywide
First Fiscal Year Funded: 2006
Population Targeted: At-risk and Runaway Homeless Youth
Description/Scope of Services: This allocation supports crisis shelter beds and transitional independent living beds for at risk, runaway and homeless youth.
Designation Method: The agency will designate the organizations and the amount each will receive under this initiative post-Adoption. The City Council will approve these designations.

Program: Sports & Arts in Schools Foundation (SASF)

Agency: Department of Youth and Community Development (260)
Unit of Appropriation: 312 - Other than Personal Services
Amount: \$1,200,000
Boroughs Served: Citywide
First Fiscal Year Funded: 2001
Population Targeted: Youth
Description/Scope of Services: This allocation represents a restoration to the Sports and Arts in Schools Foundation, which will support SASF's Middle School Fitness League, the Council SASF Summer Camps and the SASF Winter Festival.
Designation Method: The City Council has designated Sports & Arts in Schools as the provider for this initiative.
Tax ID# for Conduit/Administrator: 11-3112635

Program: WHEDCo

Agency: Department of Youth and Community Development (260)
Unit of Appropriation: 005 - Other than Personal Services
Amount: \$255,000
Boroughs Served: Bronx
First Fiscal Year Funded: 2006
Population Targeted: Families
Description/Scope of Services: This allocation represents a restoration of funding to WHEDCo's Head Start and Youth Services Program.
Designation Method: The City Council has designated WHEDCo as the provider for this initiative.
Tax ID# for Conduit/Administrator: 11-3099604

Program: YMCA Virtual Y Program

Agency: Department of Youth and Community Development (260)
Unit of Appropriation: 312 - Other than Personal Services
Amount: \$500,000
Boroughs Served: Citywide
First Fiscal Year Funded: 2001
Population Targeted: Youth
Description/Scope of Services: This allocation represents a restoration to Virtual Y for an in-school/after-school program primarily serving second, third and fourth graders with a focus on literacy.

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educational reinforcement and values and it operates three hours a day, five days a week in some of New York's neediest public elementary schools.
Designation Method: The City Council has designated YMCA of Greater New York as the provider for this initiative.
Tax ID# for Conduit/Administrator: 11-2030172

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SECTION 2 – DISCRETIONARY ALLOCATIONS

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Foster	1560 Grand Concourse Tenants Association	68-0649908	*	\$6,000.00	DYCD	The Purpose for the funds is for our beautification project, purchasing flowers, gardening equipment to make the Grand Concourse "Grand" again; to provide youth leadership and development through performing arts, sports, environmental education, recreational activities, participate in "It's my Park Day", team-up to clean up the Bronx.	Alianza Dominicana, Inc.	13-3402057
Arroyo	161st Street Merchants Association, Inc.	30-0084721		\$4,000.00	DYCD	These funds will be used to defray the cost of the volunteer outreach program.		
Foster	161st Street Merchants Association, Inc.	30-0064721		\$1,500.00	DYCD	The funds will be used to defray the cost of Annual Community Volunteer Service award Dinner, Printing of the 161st Street Business and Community Newspaper.	Alianza Dominicana, Inc.	13-3402057
Mealy	200 Decatur Street and Stuyvesant Avenue Block Association, Inc.	11-2907489	*	\$3,500.00	DYCD	To assist with the Block Association with the purchase of flowers for their spring planting and block party in June.		
Vann	303 Vernon Avenue Tenants Association, Inc.	20-4999289		\$1,000.00	MISC	To support Family Day activities and other tenant organizing activities.		
Jackson	34th Precinct Community Council, Inc.	35-2346587	*	\$2,000.00	DYCD	For promoting NYPD programs that enhance public safety, quality of life and police-community relations.		
Quinn	47th Street Business Improvement District, Inc.	13-3944300	*	\$3,500.00	DYCD	The 47th Street Business Improvement District request funding for producing marketing materials. These materials will help to enhance the economic development activities of the more than 2,600 independent businesses located within New York's Diamond District.		

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						Night out against crime.		
Mealy	71st Precinct Community Council, Inc.	04-3784543		\$10,000.00	DYCD	Funds will be used for the PAL program in the 71st Precinct.		
Crowley	75th Street Block Association, Inc.	11-3442596	*	\$1,000.00	DYCD	To maintain liability insurance on passageway connecting dead end block to main thoroughfare.		
Sears	82nd Street Academics	20-0788352	*	\$3,500.00	DYCD	To provide funds for community programming.		
CC	Lappin, Weprin 92nd Street Y (Young Men's and Young Women's Hebrew Association)	13-1624229		\$210,000.00	DYCD	To provide education programs & teen programs promoting civil service education.		
Comrie	A Better Jamaica, Inc.	11-3804421		\$5,000.00	DYCD	In the summer of 2009, ABJ's family movies in the park will exhibit six weekly family films in each of the three carefully selected Jamaica parks- Brookdale park, Baisley Pond Park and St. Albans Park- on Tuesdays, Wednesdays and Thursdays.		
Gennaro	A Better Jamaica, Inc.	11-3804421		\$4,000.00	DYCD	To provide funding for Foreign Film Fridays.		
White, Jr	A Better Jamaica, Inc.	11-3804421		\$10,000.00	DYCD	To support A Better Jamaica's Family Movies in the Park 2009- a program that exhibits free family movies in parks within Jamaica Queens.		
White, Jr	A Cause, A Concern, A Solution Network, Inc.	65-1257281	*	\$3,500.00	DYCD	Funds will be used to provide community services for youth and seniors in the 28th CD.		
Mendez	A Gathering of the Tribes	13-3714232	*	\$3,000.00	DCA	To provide funding support for the Annual Charlie Parker Festival.		
Mitchell	A Very Special Place, Inc.	13-3005006		\$3,500.00	DYCD	The funds are directed toward Creative Arts Network, a gathering of 20 artists, children and teens that participate in ongoing art instruction in a community based setting.		
Oddo	A Very Special Place, Inc.	13-3005006		\$5,000.00	DYCD	For the Creative Arts Network Program.		
Fidler	A. Genovesi Environmental Center	13-6400434		\$45,000.00	DOE	Funds will support Environmental Center and Ecology ASP's.	Department of Education	13-6400434
Recchia	A. Genovesi Environmental Center	13-6400434		\$20,000.00	DOE	To support environmental center student programming.		

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Quinn	52nd Street Project, Inc., The	13-3467948	*	\$7,500.00	DCA	The purpose of these funds is to support The 52nd Street Project's theatrical and academic mentoring programs for the children of Hell's Kitchen in Manhattan. The Project has a curriculum of six theatre programs (including the two-year long Teen Program) that result in six to eight full productions and one evening of staged readings annually. There are currently thirty-three pairs of Smart Partners who meet weekly at the Clubhouse. Homework Helpers are available every weekday afternoon to all Project children. The Project serves roughly 120 kids from this neighborhood every year. Now, The 52nd Street Project faces the most significant step in its evolution as an organization. We are in the process of building the first permanent home for the only professional theater company in New York City devoted to at-risk children, which we plan to open to the public in late 2009.		
Gentile	62nd Precinct Community Council, Inc.	11-2957305	*	\$1,000.00	DYCD	To support awards, the NYPD Explorer program and supplies and refreshments for community events such as National Night Out Against Crime.	St. Rosalia-Regina Pacis Neighborhood Improvement Association, Inc.	11-2697931
Felder	68th Precinct Community Council, Inc.	11-2477093	*	\$3,500.00	DYCD	To support our police officers, monthly with plaques for cop of the month and to provide for our many different programs throughout the year.		
Gentile	68th Precinct Community Council, Inc.	20-3970147	*	\$1,000.00	DYCD	To support the National Night Out Against Crime street event for the 68th Precinct.	St. Rosalia-Regina Pacis Neighborhood Improvement Association, Inc.	11-2697931
Fidler	68th Precinct Community Council, Inc.	23-7314869	*	\$5,000.00	DYCD	Funding will provide support for the Explorer Program.		
Fidler	68th Precinct Community Council, Inc.	23-7314869	*	\$3,000.00	DYCD	Funds will assist local little league.		
Mendez	7 Leaves, Inc. a/k/a GOH Productions	13-2744557	*	\$3,000.00	DCA	Puppetry, literacy and dance for youth.		
Felder	70th Precinct Community Council, Inc.			\$3,500.00	DYCD	To augment funding for community and police sponsored events, i.e. National		

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Dickens	A. Philip Randolph Houses Tenant Association	13-6400434		\$5,000.00	MISC	For cultural activities.		
Jackson	Aaron Davis Hall, Inc.	13-3166308	*	\$5,000.00	DCA	For arts education programming for public school students in Council District 7.		
Quinn	Abingdon Theatre Company	13-3741268	*	\$5,000.00	DCA	Funds are targeted to maintain staff and artist salaries for more than 400 actors, writers, designers, technicians who live in the greater NYC metropolitan area. Last season, funding supported four productions of stage plays resulting in 380 artists receiving part and full-time employment. This season, we increased our programming.		
Dickens	Abraham Lincoln Neighborhood Development	75-3260950	*	\$3,500.00	MISC	For a Family Day.		
Dickens	Abyssinian Baptist Church, Inc.	13-1635250	*	\$5,000.00	DYCD	For youth activities.		
CC	Dickens Abyssinian Development Center	13-3552154		\$20,000.00	DYCD	To fund anti-gang youth engagement and development programs.		
Oddo	Academy of Medicine of Richmond	13-3600868		\$5,000.00	DOHMH	Physicians Medical Education Program and Health Lectures.		
Yassky	ACCION U.S.A., Inc.	04-3219159	*	\$5,000.00	DSBS	Funds will go towards ACCION's micro lending program.		
James	Acorn Community High School	69-0210637		\$3,500.00	DOE	To provide funding for a student trip.		
Recchia	ACTS Community Development Corporation	01-0679652		\$5,000.00	DYCD	To support the after-school program.		
Weprin	Afikim Foundation, The	71-0866051	*	\$35,000.00	DYCD	Education health program based on teachings of Maimonides on how to care for the body.		
Comrie	African Center for Community Empowerment	11-3551349	*	\$15,000.00	DYCD	Funds will be used to expand existing after-school mentoring and cultural and educational enrichment programs and to also launch the entrepreneur and job readiness programs. Funds will also be used to create more space to accommodate expected growth.		
Dickens	African Voices Communications, Inc.	13-3687018	*	\$5,000.00	DCA	Family literacy and art programs.		

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Comrie		African Poetry Theatre, Inc.	11-2515828	\$3,357.00	DCA	Funds will be used to support our youth cultural programs (craft making, dance, story telling, writing workshops and after-school job training). Served approximately 15,000 youth in FY2009 and expect to increase that number in FY2010.
Comrie		African Poetry Theatre, Inc.	11-2515828	\$19,000.00	DCA	Funds will be used to support our youth cultural programs (craft making, dance, story telling, writing workshops and after-school job training). Served approximately 15,000 youth in FY2009 and expect to increase that number in FY2010.
CC	Felder, Weprin, Katz	Agudath Israel of America Community Services, Inc.	13-3975090	\$300,000.00	DYCD	To provide education, career counseling & job placement for unemployed & underemployed individuals, many of whom are low income.
		Agudath Israel of America Community Services, Inc.	13-3975090	\$25,000.00	DYCD	Education, career counseling and job placement for unemployed and underemployed individuals, many of whom are low income. Services will include pre-employment counseling, literacy and skills training.
		AIDS Center of Queens County, Inc.	11-2837894	\$3,000.00	DOHMH	Food Pantry.
CC	Gerson, Mendez, Weprin, Palma, Lappin, Jackson, Arroyo	AIDS Service Center of Lower Manhattan, Inc.	13-3562071	\$15,000.00	DOHMH	To augment "PATH" and provide integrated community-medical services that will connect and maintain low income HIV+ positive women of color in quality HIV care.
		AIDS Service Center of Lower Manhattan, Inc.	13-3562071	\$3,500.00	DOHMH	Funding will support the stipend program for AIDS Service Center's Peer Educator Capacity Building and Services Program to provide skills, opportunities, health and prevention services to at risk underserved populations.
Manhattan Del.		AIDS Service Center of Lower Manhattan, Inc.	13-3562071	\$3,500.00	DOHMH	Funding will support the expansion of the peer-driven Basic Needs Program, which serves impoverished minority men and women affected by HIV/AIDS in

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Quinn		AIDS Service Center of Lower Manhattan, Inc.	13-3562071	\$5,000.00	DOHMH	ASC requests City Council member item support for its ASC's Peer Educator Training and Services program to provide skills, opportunities, and services for active and recovering substance users, women, ex-offenders, and other at-risk, underserved subpopulations. With Member Item Support funding, ASC will be able to provide a full monetary stipend to an HIV+ Peer Educator (\$420/month, \$5,000/year) to provide an increased number of Council District 3 constituents with HIV counseling, testing and referral services (CTR), basic needs, such as onsite meals, food pantry, clothing room and hygiene kits, escorts and referrals to medical care, and access to a broad array of HIV prevention and support programs that promote health and prevent health risks associated with addiction, poverty, and homelessness.
Vivento		AIDS Service Center of Lower Manhattan, Inc.	13-3562071	\$5,000.00	DOHMH	Providing programming serving communities affected by HIV/AIDS, substance use, homelessness, and hepatitis C.
Dickens		AK Houses Tenant Association, Inc.	02-0553418	\$3,500.00	DYCD	For a Family day.
Vallone, Jr		Aktina Productions, Inc.	11-3220961	\$2,000.00	DOITT	Radio and TV programs for children and adults.
Vallone, Jr		Aktina Productions, Inc.	11-3220961	\$16,000.00	DOITT	Continuation of bilingual AKTINA FM on WNYE 91.5 FM and AKTINA TV Channel 25.
Vann		Albany Houses Tenant Association	11-3457636	\$1,000.00	MISC	To support Family Day activities and other tenant organizing activities.
Nelson		All American Association of Invalids & Veterans of WWII Who Emigrated to the USA from the former USSR & Eastern European Countries	13-2886248	\$8,000.00	DFTA	Funding for senior immigrant programs and advocacy.

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Gerson		All Out Arts, Inc.	06-1284862	\$3,000.00	DCA	To provide funds for arts programming.
Mendez		All Out Arts, Inc.	06-1284862	\$3,000.00	DCA	For the Fresh Fruit Festival.
Quinn		All Out Arts, Inc.	06-1284862	\$3,000.00	DCA	Funds are for operational costs of the Seventh Annual Fresh Fruit Festival. A multidiscipline Festival of LGBT arts culture, serving the LGBT community and the NYC public at large. The venues are currently located throughout Manhattan with plans to expand some of the programming to other boroughs. This year the venues are: Hudson Guild Theater (Chelsea), Leslie-Lohman Gallery (Tribeca), Barnes and Noble (Lincoln Center), Nuyorican Café (East Village), Joe's Pub at the Public Theater (E. V) Reprise Room (Clinton).
Vacca		Allerton Pelham Parkway Mobile Community Patrol	31-1677845	\$7,500.00	DYCD	To support community patrol and special events.
Gennaro		Alley Pond Environmental Center, Inc.	11-2405466	\$20,000.00	DCA	To provide funding for environmental preservation.
Weprin		Alley Pond Environmental Center, Inc.	11-2405466	\$5,000.00	DCA	Educational programming on diverse ecosystems within the park to school children.
CC	Baez	Alliance for Downtown New York, Inc.	13-3791550	\$10,000.00	DSBS	To fund both the Dine Around Downtown event and River to River festival.
Brewer		Alliance for the Arts, Inc.	13-2923296	\$3,000.00	DCA	Funding would provide a new cultural directory on NYC-ARTS.org that will be directed towards seniors and include information about discounts and programming.
James		Alliance of Resident Theatres/New York, Inc.	13-2768583	\$5,000.00	DCA	In support of general operations at South Oxford space - provides an office and rehearsal space for the community's theatre companies.
Quinn		Alliance of Resident Theatres/New York, Inc.	13-2768583	\$10,000.00	DCA	A.R.T./New York respectfully requests a renewed grant in the amount of \$10,000. This funding will allow us to continue to help us offer office and rehearsal space to the community's vibrant non-profit theatre companies at "Spaces at 520", a facility in New York City's Fashion District.

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Quinn		Alpha Workshops, Inc.	13-3839867	\$3,500.00	DCA	To help us provide innovative job training and employment programs in the decorative arts for low-income HIV+ individuals. Our multi-tiered training teaches marketable techniques and job readiness skills to address the challenges of returning to work while managing a chronic illness.
Jackson		Alvin Ailey Dance Foundation, Inc.	13-2584273	\$1,000.00	DCA	Operating expenses for Alley Camp youth dance program serving youth in Council District 7.
Manhattan Del.		Alvin Ailey Dance Foundation, Inc.	13-2584273	\$3,500.00	DCA	Funding will support Alley Camp in Washington Heights, a six-week summer day camp dedicated to offering 100 at-risk youths ages 11-14 from diverse backgrounds an opportunity to stretch their intellectual, creative and social skills in response to the demands and rigors of dance.
Mitchell		Alvin Ailey Dance Foundation, Inc.	13-2584273	\$3,500.00	DCA	Provide funds for dance camp at IS 61.
CC	Arroyo	Alzheimer's Association, New York City Chapter	13-3277408	\$15,000.00	DFTA	To fund the Safe Return Outreach and enrollment program.
Weprin		Alzheimer's Association, New York City Chapter	13-3277408	\$9,750.00	DFTA	A multi-faceted health and re-conditioning program to fight against health literacy and malnutrition.
Oddo		Alzheimer's Foundation of Staten Island, Inc.	13-3185040	\$15,000.00	DFTA	For patient services, a support group, and an equipment loan program.
Nelson		American Association of Holocaust Survivors of the Former Soviet Union	11-3395358	\$5,000.00	DFTA	Funding for advocacy programs for Holocaust survivors.
Nelson		American Association of Invalids and Veterans of World War II	11-3293282	\$8,000.00	DFTA	Funding for senior immigrant programs and advocacy.
Nelson		American Association of Jews from the former USSR, Inc.	13-3040193	\$5,000.00	DFTA	Funding for senior immigrant programs and advocacy.
Nelson		American Brotherhood of Russian Disabled	11-3314347	\$8,000.00	DFTA	Funding for vocational and occupational training, etc. for seniors and the disabled.
Jackson		American Cancer Society	16-0743902	\$6,000.00	DOHMH	For the general expenses of the Relay for Life event in Riverbank State Park
Oddo		American Cancer Society	16-0743902	\$40,000.00	DOHMH	For the Patient Navigation Program.

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Sears	American Family Community Services, Inc.	56-2609747	\$5,000.00	DYCD	To provide funds for community programming. Funding would support lectures, receptions, presentations, and performances occurring at 2 Lincoln Square, in order to expand community outreach in the Upper West Side.		
Brewer	American Folk Arts Museum	13-1985627	\$3,000.00	DCA			
Oddo	American Hellenic Education Progressive Association (AHEPA) Chapter #349 Fund, Inc.	20-0971581	\$1,000.00	DYCD	To fund the Hellenic Cultural Program.	United Activities Unlimited, Inc.	13-29214 83
DeBlasio	American Indian Community House, Inc.	23-7088777	\$3,500.00	DYCD	To upgrade the status of NYC's Native/American Indian population, foster relations with other groups to educate about American Indian contribution.		
Katz	American Legion Hall, Continental Post 1424	11-6104901	\$5,000.00	DFTA	Memorial Day Parade expenses and community events.		
Oddo	American Merchant Marines Veterans	13-3756363	\$1,000.00	DYCD	To provide referral services for Veterans.	United Activities Unlimited, Inc.	13-29214 83
Vallone, Jr	American MidEast Leadership Network (AMLN)	83-0392513	\$3,500.00	DYCD	After-school tutoring program, immigration services and financial education programming in Astoria.		
Baez	American Museum of Natural History	13-6162659	\$30,000.00	DCA	To provide funds for the Moveable Museum program.		
Recchia	American Museum of Natural History	13-6162659	\$23,000.00	DCA	To provide funds for the Moveable Museum program.		
Giola	American Museum of the Moving Image	11-2730714	\$3,500.00	DCA	Additional funding will help to keep museum open late on Tuesdays.		
Dickens	American Performing Arts Collaborative, Inc.	13-3977290	\$5,000.00	DYCD	Youth theater and outreach.		
DeBlasio	American Place Theatre, Inc.	13-1997644	\$3,500.00	DCA	To support Literature to Life educational program.		
Arroyo	American Red Cross in Greater New York	11-1631711	\$5,000.00	DYCD	Funding would be used to recruit 200 residents from the community to become trained volunteers and ambassadors for the chapter's programs and services within their communities. Training would empower these individuals to be better prepared to help themselves, family and neighbors when disaster strikes.		

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Marinez	American-Italian Cancer Foundation	13-3035711	\$10,000.00	DOHMH	Funding will support the Mobil Mammography Program. The purpose of the program is to provide no-cost breast cancer screening services to medically underserved women in NYC.		
Oddo	American-Italian Coalition of Organizations, Inc. (AMICO)	11-2649513	\$3,500.00	DFTA	Extended Senior Services Program.		
Recchia	American-Italian Coalition of Organizations, Inc. (AMICO)	11-2649513	\$17,000.00	DFTA	To support entitlement, assistance and advocacy for seniors.		
Recchia	Amethyst Women's Project, Inc.	11-3505513	\$5,000.00	DOHMH	To support the annual "Women in Focus HIV Retreat".		
Quinn	An Claidheamh Solais, Inc. d/b/a Irish Arts Center	51-0244834	\$10,000.00	DCA	More than 65,000 New Yorkers of all ages and ethnicities participated in IAC programs. They offer theatre, dance, film, concerts, gallery exhibits, workshops, and festivals, along with over 25 weekly classes in Irish music, dance, language and history. These funds will help: 1) offer lower tuition for classes and scholarships for those in need, 2) provide free tickets for students and seniors from the community to attend performances, and 3) help subsidize our annual Open Day, a free open house where the community can sample all of our classes and programming.		
Comrie	Angeldocs, Inc.	33-1030839	\$10,000.00	DOHMH	Dedicated to improving lives in communities by supporting wellness and health of vulnerable with emphasis on females and children by introducing affordable and innovative strategies to increase accessibility and affordable health care.		
Gennaro	Angeldocs, Inc.	33-1030839	\$5,000.00	DOHMH	To provide funding for health and wellness programs.		
Weprin	Angeldocs, Inc.	33-1030839	\$7,500.00	DOHMH	To support wellness and health workshops to vulnerable populations.		
Lappin	Animal Care and Control of New York City	13-3788986	\$4,000.00	DOHMH	Funding to operate a mobile daily neuter clinic for two days in the 5th Council District.		

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Comrie	American Red Cross in Greater New York	11-1631711	\$9,000.00	DYCD	Funding would be used to recruit 200 residents from the community to become trained volunteers and ambassadors for the chapters programs @ services within the community.		
Dilan	American Red Cross in Greater New York	11-1631711	\$40,000.00	DYCD	Swimming Program at Bushwick High School.		
Garodnick	American Red Cross in Greater New York	11-1631711	\$3,500.00	DYCD	Funding will support the expansion and enhancement of the emergency preparedness program and vouchers for red cross classes for community groups and residents of Council District 4.		
Jackson	American Red Cross in Greater New York	11-1631711	\$4,000.00	DYCD	For recruiting and training volunteers from the community for Red Cross operations.		
Martinez	American Red Cross in Greater New York	11-1631711	\$5,000.00	DYCD	Funding would be used to recruit 200 residents from the community to become trained volunteers and ambassadors for the chapter's programs and services within their communities.		
Mealy	American Red Cross in Greater New York	11-1631711	\$2,500.00	DYCD	Funding would be used to recruit 200 residents from the community to become trained volunteers and ambassadors for the chapter's programs and services within their communities.		
Oddo	American Red Cross in Greater New York	11-1631711	\$4,500.00	DOHMH	Community Training Program.		
Recchia	American Red Cross in Greater New York	11-1631711	\$25,000.00	DYCD	To support the Learn to Swim program.		
Weprin	American Red Cross in Greater New York	11-1631711	\$5,000.00	DYCD	To provide support for Queens office for the purchase of disaster shelter supplies.		
Baez	American-Italian Cancer Foundation	13-3035711	\$20,000.00	DOHMH	Mobile Mammogram Program.		
CC	Avella, Gerson, Arroyo	13-3035711	\$90,000.00	DOHMH	To provide free mammograms and breast cancer education to underserved New Yorkers.		
Manhattan Del.	American-Italian Cancer Foundation	13-3035711	\$3,500.00	DOHMH	Funding will support the Mobile Mammography Program, which provides no-cost breast cancer screening services to medically underserved women in NYC through the use of AICF's mammography equipment.		

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Manhattan Del.	Animal Care and Control of New York City	13-3788986	\$3,500.00	DOHMH	To promote and protect the health, safety and welfare of pets and people in New York City.		
Oddo	Animal Care and Control of New York City	13-3788986	\$3,000.00	DOHMH	For the Spay and Neuter Program.		
Vallone, Jr	Ansob Center for Refugees	11-3534833	\$10,000.00	DYCD	ESL classes for refugees and new immigrants.		
Manhattan Del.	Anthology Film Archives, Inc.	13-6227423	\$3,500.00	DCA	Funding will support AFA's Core Activities Exhibitions Program which screens films and videos and its Film Preservation Program, which brings films that might not otherwise be saved to the public, and its research library.		
Manhattan Del.	Apollo Theater Foundation, Inc.	13-3630066	\$3,722.00	DCA	Funding will support the theater's education programs, including resource workshops for K-12 educators, career development for underserved youth and free performance and cultural events for the economically disadvantaged.		
Barron	Approaching Storm Marching Band, Inc., The	20-4507213	\$12,000.00	DYCD	To continue marching band program and introduce East New York youth to alternatives to drugs.	East New York Kidspower, Inc.	11-33080 30
Rivera	Aquinas Housing Corporation	13-3076810	\$7,000.00	DFTA	The funds will cover three senior locations that will use the funds for information and referral services and will also cover arts and crafts, senior trips, and other activities.		
Rivera	Aquinas Housing Corporation	13-3076810	\$4,000.00	DYCD	The funds will be used to run the children's after-school program.		
Rivera	Aquinas Housing Corporation	13-3076810	\$20,000.00	DYCD	The program seeks to improve the quality of childcare in our community by providing training resources and updated education on New State and Federal regulations to each child care provider enrolled at the center.		
Rivera	Aquinas Housing Corporation	13-3076810	\$15,000.00	DSBS	To continue to provide on going services to all merchants along East Tremont's thoroughfare.		
Gentile	Arab American Association of New York, Inc.	11-3604756	\$1,000.00	DYCD	To support our Family Literacy Program for residents in the 43rd Council District.	St. Rosalia-Regina Pacis Neighborhood Improvement Association, Inc.	11-26979 31

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Recchia	Arab American Association of New York, Inc.	11-3604756	\$4,000.00	DYCD	To support the Family Literacy Program, which helps families gain stability and employment opportunities.
Viverito	Art for Change, Inc.	13-4120508	\$10,000.00	DCA	Support for art programming for teens.
Ignizio	Art Lab, Inc. The Art School at Snug Harbor	13-2977495	\$5,000.00	DYCD	Subsidize cost of educational programs.
Mitchell	Art Lab, Inc. The Art School at Snug Harbor	13-2977495	\$5,000.00	DYCD	To support Art Lab's educational programs and operating expenses.
Oddo	Art Lab, Inc. The Art School at Snug Harbor	13-2977495	\$1,000.00	DYCD	For educational programs.
Arroyo	Arthritis Foundation, Inc. - New York Chapter	13-5630148	\$5,000.00	DFTA	These funds would support the implementation and evaluation of evidence-based arthritis disease management programs and public education forums held at community sites within the 17th District in the Bronx.
Gerson	Arthritis Foundation, Inc. - New York Chapter	13-5630148	\$10,000.00	DFTA	For a senior exercise program.
Manhattan Del.	Arthritis Foundation, Inc. - New York Chapter	13-5630148	\$5,250.00	DFTA	Funding will support evidence-based arthritis disease management programs (multilingual) and public education programs and symposia in community sites around Manhattan.
CC	Gerson, Brewer, Martinez, Gonzalez, Dickens, Liu, Koppell, Mitchell, Vann, Baez, Palma, Jackson, Reyna, DeBlasio, Weprin, Felder, Arroyo	Arthritis Foundation, Inc. New York Chapter	13-5630148	DFTA	To build on our success in expanding the capacity to implement arthritis disease management and public education program.

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Reyna	Asian American Consulting Services, Inc.	13-3652716	\$30,000.00	DYCD	To provide ESL/Civics classes, immigration services, after-school program and food drive.
CC	Liu	Asian Americans for Equality	13-3187792	DYCD	To enhance AAPE's many programs.
Manhattan Del.	Asphalt Green, Inc.	13-6533158	\$3,500.00	DYCD	Funding will support the Waterproofing Program, which serves 1,500 Manhattan public school children per year in a learn-to-swim program that takes place during the school day.
CC	Lappin, Manhattan Delegation	Asphalt Green, Inc.	13-6533158	DYCD	To fund the Waterproofing Program and the Recess Enhancement Program.
Arroyo	Aspira of New York, Inc.	13-6204790	\$10,000.00	DYCD	To support ASPIRA parent engagement efforts in Council District 17. The parents targeted would be those of public school students in the district, including those of young people participating in ASPIRA after-school programs.
Dickens	Association Des Senegalais D'Amerique, Inc.	13-3804747	\$5,000.00	DYCD	To support workshops and seminars concerning important social issues within the neighborhood and the Senegalese community.
CC	Association for Neighborhood and Housing Development	13-2775999	\$100,000.00	HPD	To fund the Permanent Affordability campaign.
CC	Weprin, Avella	Association for Neurologically Impaired Brain Injured Children (ANIBIC)	11-2348663	DOHMH	To fund recreation programs for after-school and weekends, animal assisted therapy, and organic farming program.
Gerson	Association of Community Employment Programs for the Homeless	13-3846431	\$8,000.00	DHS	To fund a community service program.
Fidler	Association of Informed Voices, Inc.	11-3595142	\$57,000.00	DYCD	Funds will assist youth programs.
Vacca	Association of Merchant and Business Professionals of Westchester Square	13-3647872	\$5,000.00	DSBS	To support monthly merchant meetings and formation of a BID, and to provide technical assistance to businesses.
Dickens	Association to Benefit Children, Inc.	13-3303089	\$3,500.00	DYCD	After-school and summer day camp programming.
Gentile	Associazioni Siciliane Unite de New York, Inc.	11-3416416	\$5,000.00	DYCD	To provide recreational, educational and support activities for the Italian-American population of Brooklyn.

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CC	Fidler	Arthur Ashe Institute for Urban Health	11-3185372	\$20,000.00	DOHMH	To provide programming reaching low to middle-income people of color in non-traditional venues, including beauty salons, barbershops, and churches.
Jackson	Artists Unite, Inc.	30-0263839	\$3,500.00	DPR	Funds curatorial, editorial, writing and production fees associated with Artist Unite's exhibitions in Washington Heights, online magazine and arts projects.	
Quinn	Arts & Business Council of New York, Inc.	13-2746599	\$3,500.00	DCA	Support for ABCNY's free and low-cost services to arts organizations of all disciplines and sizes throughout NYC (approximately 1/3 served are in Council District 3). ABCNY served approximately 300 arts orgs. and 1,500 individuals in 2008 and expects to serve as many or more in 2009-10.	
Quinn	Arts Engine, Inc.	13-4129275	\$3,000.00	DCA	Funds will be used for the ninth annual Media That Matters Film Festival which reaches over 20,000 New Yorkers online and over 3,000 offline at more than 30 screenings, workshops and events. Most of our participants are between 16 and 32 years old and come from the five boroughs, with concentrations in Manhattan, Brooklyn and the Bronx.	
Recchia	Art's House Schools, Inc.	87-0790139	\$4,000.00	DCA	To provide funds for the youth-based "Dance Off the Streets" program.	
CC	Asian & Pacific Islander Coalition on HIV/AIDS, Inc.	13-3796365	\$10,000.00	DOHMH	To provide SIT screening and treatment for uninsured high risk A&P's.	
Manhattan Del.	Asian American Coalition for Children and Families, Inc.	13-3682471	\$3,611.00	DYCD	Funding will support child abuse prevention parent trainings to ensure the safety and cohesion of vulnerable, low-income, immigrant Asian Pacific American families by helping them to understand the child welfare system, child discipline laws, parents' and children's rights, and positive parenting behaviors.	
Crowley	Asian American Consulting Services, Inc.	13-3652716	\$1,000.00	DYCD	To provide ESL/Civics classes and immigration services to any low-income resident who requests help.	

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Recchia	Associazioni Siciliane Unite de New York, Inc.	11-3416416	\$5,000.00	DFTA	To provide referral, support services and programs for seniors.	
Recchia	Associazioni Siciliane Unite de New York, Inc.	11-3416416	\$5,000.00	DYCD	To provide referral, support services and programs for youths.	
Recchia	Astella Development Corporation	11-2458675	\$20,000.00	DSBS	To provide funding to conduct workshops, meetings and promotion of new affordable co-ops on Surf Avenue.	
Vallone, Jr.	Astoria Basketball League, Inc.	16-1672389	\$3,500.00	DYCD	To run a basketball league for the youth of Astoria Houses in Astoria.	
Vallone, Jr.	Astoria Community Supported Agriculture	06-1808933	\$3,500.00	DYCD	Community Supported Agriculture supports a partnership between a local organic farm and the community where a membership can be purchased. Seasonal produce is distributed from June through November.	
Vallone, Jr.	Astoria Music Society/Astoria Symphony	20-0255118	\$3,500.00	DCA	To enable Astoria Symphony to bring additional concerts to Astoria.	
Sears	Astoria Performing Arts Center, Inc.	65-1209580	\$5,000.00	DFTA	For Cultural Senior Programs.	
Vallone, Jr.	Astoria Performing Arts Center, Inc.	65-1209580	\$15,000.00	DCA	Expenses toward production of APAC's 2010 concerts and plays.	
Vallone, Jr.	Astoria Restoration Association, Inc.	11-2431334	\$1,357.00	DSBS	To continue model BID.	
Vallone, Jr.	Astoria Restoration Association, Inc.	11-2431334	\$30,000.00	DSBS	To support Astoria Restoration's District Marketing and Sanitation Sweeping program. Specifically to attract, maintain and expand business in the Ditmars-31st Area.	
CC	DeBlasio, White, Crowley, Katz, Vallone	Astoria/Queens Share-ing and Care-ing, Inc.	11-3220371	\$45,000.00	DOHMH	To provide assistance to women with breast and ovarian cancer.
Comrie	Astoria/Queens Share-ing and Care-ing, Inc.	11-3220371	\$5,000.00	DYCD	To offer free culturally sensitive breast health outreach and education activities, linkage and referrals to mammography screening and personalized bilingual support services.	
Vallone, Jr.	Astoria/Queens Share-ing and Care-ing, Inc.	11-3220371	\$40,000.00	DYCD	Provides outreach program for cancer patients in Queens and NYC.	

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Weprin	Astoria/Queens Share-ing and Care-ing, Inc.	11-3220371	\$5,000.00	DOHMH	Direct Services to women in the District living with breast, ovarian or other forms of cancer.
White, Jr	Astoria/Queens Share-ing and Care-ing, Inc.	11-3220371	\$5,000.00	DYCD	To provide a health faire in the 28th Council District as well as support operating expenses.
James	Asho Care, Inc.	11-3635416	\$5,000.00	DOHMH	To replace the 2nd floor windows with fire proof windows as required by the DOHMH.
Vallone, Jr	Athens Square, Inc.	11-2833712	\$5,000.00	DPR	To provide part time attendant at Athens Square Park to maintain park and provide program for kids.
Yassky	Atlantic Avenue Betterment Association	11-3233273	\$5,000.00	DSBS	Atlantic Avenue shopping guide and quarterly newsletter "Atlantic Currents."
James	Atlantic Terminal Tenants Association, Inc.	11-2905605	\$3,000.00	MISC	For programs and activities of the tenant association.
Comrie	Atlet, Inc.	13-3550709	\$5,000.00	DYCD	Funds for Delta Sigma Theta Sorority youth program that places emphasis on career development, college awareness and preparation, leadership training and careers.
Dickens	Audience Development Committee, Inc. (AUDELCO)	51-0202698	\$3,500.00	DYCD	Theater program for youth.
Ferreras	Audubon Partnership for Economic Development LLC	13-3927797	\$15,000.00	DSBS	To provide small business owners and entrepreneurs technical assistance services i.e., business plans development, QuickBooks classes, workshops/seminars and assistance with permits.
Comrie	BACE Sports Management Group, Inc.	83-0392474	\$3,500.00	DYCD	Funding for programs will include SAT Prep, College exposure for H.S., basketball development program, toy drive for homeless, school visits with professional speakers.
CC Dickens	Women's Causes Bailey House, Inc.	13-3165181	\$125,000.00	DYCD	To enhance mental health and substance abuse services for our supportive housing residents and for our community-based clients by creating a clinical treatment team to provide psychological & psychiatric treatment services.
Dickens	Bailey House, Inc.	13-3165181	\$5,000.00	DOHMH	For HIV/AIDS services.

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Manhattan Del.	Battered Women's Resource Center	11-3302911	\$3,500.00	MISC	Funding will support leadership training and support services for survivors of domestic violence and help the organization advocate for improved services for battered women and their children.
Foster	Battered Women's Safe Territory, The - An Opportunity to Progress, Inc.	56-2455549	\$5,000.00	DYCD	BW STOP provides temporary residential housing and program services for victims of domestic violence and their families within a continuum of care that fosters self-reliance, personal and professional growth, and economic and social independence. The funds will be used to assist with purchasing equipment/supplies, providing program services, and general operating expenses.
Gerson	Battery Park City Community Emergency Response Team, Inc.	56-2473707	\$4,500.00	OEM	For resident and worker emergency training and deployment.
Fidler	Bay Improvement Group	13-3713523	\$12,500.00	DYCD	Funding to support Bayfest.
Gentile	Bay Ridge Ambulance Volunteer Organization (BRAVO)	51-0165173	\$1,500.00	FDNY	To support a volunteer ambulance groups expenses such as medical supplies, maintenance, gasoline and protective equipment.
Gentile	Bay Ridge Bensonhurst Beautification and Preservation Alliance, Inc.	11-3233233	\$11,000.00	DYCD	To support local planning and beautification projects in Bay Ridge and Bensonhurst.
Gennaro	Bayside Anglers Group, Ltd.	11-3247677	\$3,500.00	DPR	To provide funding for environmental preservation.
Avella	Bayside Historical Society	11-6049457	\$5,000.00	DCA	Funding for community programming.
Mitchell	Bayview Community Council, Inc.	13-4104889	\$17,500.00	DSBS	To provide funding for the expenses associated with the Downtown Drive-In Movies events.
Oddo	Bayview Community Council, Inc.	13-4104889	\$4,000.00	DSBS	To provide funding support for the Drive-in Movies.
Baron	Bayview Houses Community Association	03-0550181	\$2,300.00	MISC	To fund the Annual Family Day.
Fidler	Be Proud, Inc.	58-2674169	\$5,000.00	DYCD	Funds will assist new immigrants with vital programs.
Neison	Be Proud, Inc.	58-2674169	\$3,500.00	DYCD	Cultural and civics programs for diverse youth.

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Vann	Bailey's Café, Inc.	20-0221451	\$10,000.00	DYCD	To provide support to the Hattie Carthan Community Garden in starting a community-led farmers' market.
Mealy	Bainbridge Street/Malcolm X Block Association	26-4468735	\$3,500.00	DYCD	Funds will be used for block beautification and youth outreach.
CC	Felder Bais Kav Tzaporah	13-3044171	\$25,000.00	DYCD	To fund after-school programs.
Manhattan Del.	Ballet Hispanico of New York, Inc.	13-2685755	\$3,500.00	DCA	Funding will support subsidized tuition and scholarships to talented and underserved students in the Ballet Hispanico School of Dance, which serves over 700 students from all boroughs of NYC each year.
Fidler	Ballet Theatre Foundation, Inc.	13-1882106	\$5,000.00	DCA	Funds will provide programs to schools.
Jackson	Ballet Theatre Foundation, Inc.	13-1882106	\$3,000.00	DCA	Operating expenses for "ABT at School" in Council District 7 schools, which involved in-school workshops with ABT Teaching Artists and tickets to the Young People's Ballet Workshop.
Mitchell	Ballet Theatre Foundation, Inc.	13-1882106	\$5,000.00	DCA	Provide programming in elementary schools in 49th Council District.
Recchia	Ballet Theatre Foundation, Inc.	13-1882106	\$25,000.00	DCA	To provide teaching artist appearances and complimentary tickets for schools.
Seabrook	Ballet Theatre Foundation, Inc.	13-1882106	\$5,000.00	DCA	To create, present, preserve and extend the great repertoire of classical dancing, through exciting performances and educational programming.
Weprin	Ballet Theatre Foundation, Inc.	13-1882106	\$5,000.00	DCA	To underwrite American Ballet Theatre's ABT at School arts through in-school, hands-on workshops. Teaching Artists conduct movement exercises to build coordination and strength and also teach the basics of audience behavior, and arts appreciation.
CC	Weprin Baruch College/Research Foundation	23-7039817	\$80,000.00	CUNY	To enhance the ability of Baruch College to provide for the educational needs of the student body.
CC	Weprin Battered Women's Resource Center	11-3302911	\$50,000.00	MISC	To provide leadership training & support to survivors of domestic violence.

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Recchia	Be Proud, Inc.	58-2674169	\$4,000.00	DYCD	To continue to teach U.S. Law and other civic information to immigrant communities.
Crowley	Beacon Parents Forum	69-0210637	\$3,500.00	DOE	To enhance a gifted and talented program for K-6th Grade with IT, arts and cultural programs.
James	Bedford Central Community Development Corp.	06-1548039	\$5,000.00	HPD	Homebuyer seminar series.
Koppell	Bedford Park Multi-Service Center for Senior Citizens, Inc.	13-2745303	\$15,000.00	DFTA	Rent and utilities for senior citizen's center which provides congregate meals, educational, recreational activities, case assistance and transportation.
Vann	Bedford Stuyvesant Family Health Center, Inc.	11-2412205	\$10,000.00	DOHMH	To expand their Diabetes Self Management Program, which educates "missionaries" for diabetes prevention/control.
Vann	Bedford Stuyvesant Residents Association, Inc.	11-3624378	\$1,000.00	MISC	To support their tenant organizing activities.
CC	Vann, Brooklyn Delegation, Martinez, Jackson Bedford Stuyvesant Restoration Corporation	11-6083182	\$75,000.00	DSBS	To fund the efforts of the Coalition for the Improvement of Bedford Stuyvesant (CIBS) including workforce development, foreclosure intervention, housing and financial education.
Vann	Bedford Stuyvesant Restoration Corporation	11-6083182	\$90,000.00	DSBS	To support youth and family programming and the NYCHA Youth and Family Program.
CC	Fidler, DeBlasio Bedford-Stuyvesant Family Health Center, Inc.	11-2412205	\$50,000.00	DOHMH	To expand the Diabetes Self Management Program.
Vann	Bedford-Stuyvesant Volunteer Ambulance Corps	11-2957898	\$15,000.00	FDNY	To provide its ambulance services in Bedford Stuyvesant and emergency medical training to anyone interested.
CC	Weprin Bella Abzug Leadership Institute	30-0280807	\$25,000.00	CUNY	To support an intensive two week NYC high school debate training program for high school girls.
Weprin	Bella Abzug Leadership Institute	30-0280807	\$20,000.00	CUNY	To support leadership training for high school girls, debate, writing, research, speeches.
Rivera	Belmont Small Business Association	13-3969804	\$15,000.00	DSBS	To promote the economic development of the Belmont business community.

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Fidler	Bergen Basin Community Development Corporation d/b/a Millennium Development	11-3199040	*	\$130,000.00	DFTA	Funds will provide transportation services
Fidler	Bergen Basin Community Development Corporation d/b/a Millennium Development	11-3199040	*	\$6,175.00	DYCD	Funds will provide services after school.
Fidler	Bergen Basin Community Development Corporation d/b/a Millennium Development	11-3199040	*	\$50,000.00	DYCD	Funds will provide essential youth programs.
Fidler	Bergen Basin Community Development Corporation d/b/a Millennium Development	11-3199040	*	\$11,000.00	DYCD	Funds will provide youth programming.
Fidler	Bergen Basin Community Development Corporation d/b/a Millennium Development	11-3199040	*	\$20,000.00	HPD	Funds will provide essential housing services.
Fidler	Bergen Beach Youth Organization	11-2598350		\$95,000.00	DFTA	Funds will support community senior programs.
Fidler	Bergen Beach Youth Organization	11-2598350		\$42,000.00	DYCD	Funds will provide essential community services.
Baez	Big Apple Circus, Ltd.	13-2906037		\$5,000.00	DYCD	Clown Care program at Bronx Lebanon Hospital.
CC	Dickens, Brewer, Baez, Foster Big Apple Circus, Ltd.	13-2906037		\$25,000.00	HHC	To continue Clown care, signature outreach programs at Bronx Lebanon Hospital and Harlem Hospital medical center.
Dickens	Big Apple Circus, Ltd.	13-2906037		\$3,500.00	DCA	Clown Care Program at Harlem Hospital.
Gennaro	Big Apple Circus, Ltd.	13-2906037		\$9,000.00	DCA	To provide funding for circus program accessibility.
Katz	Big Apple Circus, Ltd.	13-2906037		\$2,500.00	DCA	Tickets for school children and seniors
Katz	Big Apple Circus, Ltd.	13-2906037		\$3,500.00	DCA	Tickets for seniors and school children.
Quinn	Big Apple Circus, Ltd.	13-2906037		\$3,000.00	DCA	The Big Apple Circus is a touring not-for-profit circus requesting funding for its Circus for All Program. The Circus for All distributes free, discounted, and subsidized tickets to schools and not-for-profit organizations serving disadvantaged children, enabling them to experience the laughter, joy and magic of the Circus under the Big Top. This funding will allow for 500 children in CM Quinn's district who are either disabled or cannot afford to attend the

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Martinez	Big Brothers Big Sisters of New York City, Inc.	13-5600383		\$3,500.00	DYCD	Funds will help provide mentoring for disabled youth, pregnant teens, immigrant youth, arrested children, educational support, and training of other youth organizations across all 5 boroughs. Serving children between the ages 7-18 years old from low-income, single-parent households throughout New York City.
Koppell	Biesel Gardens, Inc.	13-3984879		\$10,000.00	DYCD	Community garden in Wakefield providing environmental education programs for youth. Butterfly Project instant garden plant giveaway, farmer's market, commercial greenhouse nursery and green programs in schools.
Dickens	Black Equity Alliance of New York City, Inc.	76-0795334		\$5,000.00	DYCD	To provide funding for leadership development.
Comrie	Black Spectrum Theatre Company, Inc.	51-0135262	*	\$3,500.00	DCA	Support core operation of agency including staff, healthcare, marketing and insurance.
Comrie	Black Spectrum Theatre Company, Inc.	51-0135262	*	\$46,500.00	DCA	Support core operation of agency including staff, healthcare, marketing and insurance.
Fidler	B'Nai Brith Hillel Foundation	11-6036253		\$5,625.00	CUNY	Funds will provide essential programming.
Fidler	B'Nai Brith Hillel Foundation	11-6036253		\$13,000.00	CUNY	Funds will provide essential programming.
Jackson	Board for the Education of People of African Ancestry	13-3640437	*	\$3,500.00	DYCD	Funds research, forums and workshops featuring African scholars and researchers; training for students, parents and organizations in the tenets of African-centered curriculum. Includes educational workshops and lectures on cultural competence.
Vann	Board for the Education of People of African Ancestry	13-3640437	*	\$10,000.00	DYCD	To impact the formation and implementation of education policy to meet the needs of Children of African Ancestry.
Crowley	Bobbi and the Strays, Inc.	11-3442285	*	\$1,000.00	DYCD	To support medical and rental costs for an animal protection and neutering service open to all residents of Queens.
Yassky	Boorum Hill Association	56-2550868	*	\$8,000.00	DYCD	Landmarking research for historic district extension.
	Friends of Douglass-Greene Park Inc.					65-12788

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						Circus to participate in the Big Apple Circus.
Weprin	Big Apple Circus, Ltd.	13-2906037		\$5,000.00	DCA	Provide support to the Clown Care program at Schneiders Children's Hospital.
CC	Yassky, Koppell, Weprin, Jackson, Gerson Big Apple Greeter, Inc.	13-3733413		\$30,000.00	DSBS	Funding for the Greeter and Access programs to welcome visitors to NYC. We welcome visitors and business travelers to NYC by connecting them with 300 plus volunteer greeters for free, informal visits throughout the 5 boroughs.
Felder	Big Apple Greeter, Inc.	13-3733413		\$4,000.00	DSBS	Funding will support "Greeter Outings" to neighborhoods and cultural sites throughout Manhattan to expand a Greeter's knowledge base and to add these neighborhoods and cultural sites to their repertoire.
Manhattan Del.	Big Apple Greeter, Inc.	13-3733413		\$3,500.00	DSBS	To support the free Greeter Program, which connects greeter and business visitors with Greeter volunteers.
Recchia	Big Apple Greeter, Inc.	13-3733413		\$4,000.00	DSBS	Offset costs associated with tours and public education programming that targets appreciation for the city.
Weprin	Big Apple Greeter, Inc.	13-3733413		\$5,000.00	DSBS	To provide mentoring services for disabled youth, pregnant teens, immigrant youth, arrested children, employment counseling, educational support, and training of the youth organization.
CC	Fidler, DeBlasio, Mendez, Weprin, Crowley Big Brothers Big Sisters of New York City, Inc.	13-5600383		\$450,000.00	DYCD	

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Felder	Bonei Olam, Inc.	11-3473757	*	\$10,000.00	DOHMH	Provide financial and other services to couples experiencing infertility and related issues.
Dilan	Bonnie Boys Club (a.k.a. Bonnie Youth Club)	11-6075963		\$15,000.00	DYCD	Operating expenses for baseball programs.
Gonzalez	Boricua Festival Committee, Inc.	84-1650571	*	\$5,000.00	DYCD	To highlight Puerto Rican Culture through a yearly festival and concert. The festival will feature a range of artist including local community performers. To be held at the Brooklyn Waterfront, Pier 4 in Sunset Park.
CC	Dickens Borough of Manhattan Community College	13-6400434		\$30,000.00	CUNY	BMCC's early Childcare Education Center
CC	Borough of Manhattan Community College	13-6400434		\$225,000.00	CUNY	To offset costs of the Tribeca Film Festival.
CC	Felder, DeBlasio, Weprin Borough Park Jewish Community Council	11-3475993		\$150,000.00	DYCD	To serve the needs of residents throughout Boro Park, Kensington, Dyker Heights, Bensonhurst, Sunset Park, and Neighboring communities.
DeBlasio	Borough Park Jewish Community Council	11-3475993		\$30,750.00	DYCD	To provide funding for food stamps, Medicaid, youth, seniors, and crisis intervention.
CC	Women's Caucus Bottomless Closet	13-4037622	*	\$25,000.00	DYCD	To expand Bottomless Closet Programs.
Jackson	Bottomless Closet	13-4037622	*	\$3,500.00	DYCD	Operating support for educational workshops on professional development, financial management and personal enrichment aimed at providing concrete workplace skills for women.
Manhattan Del.	Bottomless Closet	13-4037622	*	\$3,611.00	DYCD	Funding will support programs to provide one-on-one assistance in resume preparation for economically-disadvantaged women.
Palma	Bottomless Closet	13-4037622	*	\$5,000.00	DYCD	Funds will be used to assist women with the needed resources to find and secure permanent employment.
Barron	Boulevard Houses Tenants Association	13-6400434		\$2,300.00	MISC	To fund the Annual Family Day.
Gerson	Bowery Arts and Science	13-3859496	*	\$3,000.00	DCA	To provide funds for arts programming.
Vivento	Boys & Girls Harbor, Inc.	13-6015256	*	\$5,000.00	DCA	To provide Latin music programs, which annually serves 400 students.

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Artoyo	Brain Tumor Foundation, The	13-4009829	*	\$10,000.00	DOHMH	To support the "Road to Early Detection" campaign, which provides free MRI brain scans in District 17 - utilizing BTF's mobile MRI unit, 70ft tractor trailer. Detecting a tumor early will define success in fighting the disease and save lives.
Baez	Brain Tumor Foundation, The	13-4009829	*	\$10,000.00	DOHMH	Mobile Brain Scan
Comrie	Brain Tumor Foundation, The	13-4009829	*	\$3,500.00	DOHMH	To support the "Road To Early Detection" campaign, which provides free MRI brain scans, utilizing the BTF's mobile MRI unit, housed on a 70ft tractor trailer.
Dilan	Brain Tumor Foundation, The	13-4009829	*	\$30,000.00	DOHMH	Support funding for Mobile Brain Scan Vehicle to Visit Council District 37.
Eugene	Brain Tumor Foundation, The	13-4009829	*	\$10,000.00	DOHMH	The funds will be used to support the "Road to Early Detection" campaign, which provides free MRI brain scans through a mobile MRI Unit, housed on a 70 foot trailer. The Unit would be stationed in various communities throughout the city.
Felder	Brain Tumor Foundation, The	13-4009829	*	\$10,000.00	DOHMH	The BTF provides FREE MRI brain scans to all NYC residents, utilizing BTF's Mobile MRI Unit, housed in a 70-ft. tractor trailer. Detecting early brain tumors will define success in fighting the disease and saving lives.
Ferreras	Brain Tumor Foundation, The	13-4009829	*	\$5,000.00	DOHMH	The Brain Tumor Foundation (BTF) guides and supports patients and families during the turbulent times when their lives are touched by a brain tumor.
Gentile	Brain Tumor Foundation, The	13-4009829	*	\$1,000.00	DOHMH	To support "The Road to Early Detection" program which provides free MRI brain scans to resident in the 43rd District.
Gonzalez	Brain Tumor Foundation, The	13-4009829	*	\$10,000.00	DOHMH	To support the "Road to Early Detection" campaign, which provides free MRI brain scans in your district, utilizing BTF's Mobile MRI Unit.
Manhattan Del.	Brain Tumor Foundation, The	13-4009829	*	\$3,500.00	DOHMH	Funding will support the "Road to Early Detection" Campaign, which provides free MRI brain scans.

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White, Jr	Brain Tumor Foundation, The	13-4009829	*	\$5,000.00	DOHMH	Funds would be used to provide free MRI brain scans in the 28th Council District.
Martinez	Brain Tumor Foundation, The	13-4009829	*	\$25,000.00	DOHMH	To support the "Road to Early Detection" campaign, which provides free MRI brain scans, utilizing BTF's Mobile MRI units, housed on 70 ft tractor-trailer.
Seabrook	Brain Tumor Foundation, The	13-4009829	*	\$15,000.00	DOHMH	To support the "Road to Early Detection" campaign, which provides free MRI brain scans, utilizing BTF's Mobile MRI Unit, housed on 70ft tractor-trailer to detect and prevent brain tumors.
Barron	Braukelen Tenants Association, Inc.	11-2551965		\$2,300.00	MISC	To fund the Annual Family Day.
Gennaro	Briarwood Community Association, Inc.	74-3154752		\$5,000.00	DYCD	JHS 217 Programming and maintenance (wall).
Vann	Bridge Street Development Corporation	11-3250772		\$20,000.00	DFTA	To support the Quincy Senior Residence, which offers independent living facilities for low-income seniors.
Vann	Bridge Street Development Corporation	11-3250772		\$20,000.00	DYCD	To support a community organizer who engages with community in public safety and neighborhood improvement projects.
Manhattan Del.	Bridge, Inc., The	13-1919799	*	\$3,500.00	DYCD	Funding will support the purchase of food for the Bridge's soup kitchen, which targets some of the city's most vulnerable citizens.
Jackson	Bridge, The - Stage of the Arts	13-3036527		\$3,500.00	DPR	Funds project development expenses to involve the Hamilton Heights and greater Harlem community in the restoration of the Hamilton Theater in Council District 7.
Nelson	Brighton Beach District Management Association, Inc.	11-2843233	*	\$5,000.00	DSBS	Enhancement of Businesses on Brighton Beach Avenue and beautification of Brighton Beach Avenue and surrounding area.
Mitchell	Brighton Heights Reformed Church	13-5596812		\$15,000.00	DYCD	Fellowship program that provides activities such as a youth choir, step dancers, arts and crafts, snack time in Fellowship Hall, sports and games in gymnasium.
Recchia	Brighton Neighborhood Association, Inc.	11-2435523	*	\$10,000.00	DCA	To underwrite operational costs, including rent, to continue serving the

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Mealy	Brain Tumor Foundation, The	13-4009829	*	\$10,000.00	DOHMH	To support the "Road to Early Detection" Campaign, which provides free MRI brain scans, utilizing BTF's Mobile MRI Unit, housed on 70ft tractor trailer. The purpose of the screenings is to find individuals with undetected tumors. Funding for raising awareness for early detection.
Nelson	Brain Tumor Foundation, The	13-4009829	*	\$3,500.00	DOHMH	Early Detection Campaign.
Oddo	Brain Tumor Foundation, The	13-4009829	*	\$20,000.00	DOHMH	To provide free MRI brain scans to the working poor using mobile unit housed on 70th foot tractor trailer, to identify at risk people with undetected brain tumors and seek early treatment.
Palma	Brain Tumor Foundation, The	13-4009829	*	\$7,500.00	DOHMH	To support the "Road to Early Detection" van, which provides mobile brain tumor scans.
Recchia	Brain Tumor Foundation, The	13-4009829	*	\$29,000.00	DOHMH	Support the "Road to Early Detection" campaign which provides free MRI brain scans.
Reyna	Brain Tumor Foundation, The	13-4009829	*	\$10,000.00	DOHMH	To provide free MRI Brain scans to the Council District with special emphasis on identifying populations with limited medical access as well as working poor patients to be followed up by medical personnel in conjunction with BTF.
Rivera	Brain Tumor Foundation, The	13-4009829	*	\$10,000.00	DOHMH	To provide funding support for the "Road to Early Detection" campaign.
Sanders, Jr	Brain Tumor Foundation, The	13-4009829	*	\$10,000.00	DOHMH	Raise awareness for the early detection of brain tumors.
Sears	Brain Tumor Foundation, The	13-4009829	*	\$4,000.00	DOHMH	To support "road to early detection" providing free MRI brain scans utilizing mobile MRI unit.
Stewart	Brain Tumor Foundation, The	13-4009829	*	\$5,000.00	DOHMH	Funding to support the Brain Tumor Foundation's Road to Early Detection campaign utilizing their own Mobile MRI Unit. They will provide FREE MRI brain scans to the Council District and surrounding areas with special emphasis on identifying populations with limited medical access as well as the working poor.
Vivetto	Brain Tumor Foundation, The	13-4009829	*	\$7,500.00	DOHMH	

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Ulrich	Broad Channel Volunteers, Inc.	11-2557794	*	\$3,000.00	FDNY	immigrant community. To support local fire and ambulance services.
Jackson	Broadway Community, Inc.	13-3652817	*	\$3,500.00	DYCD	Operating expenses for Council District 7 families, emergency food, clothing and shelter for individuals, families and youth in Council District 7.
Jackson	Broadway Housing Communities, Inc.	13-3212667		\$3,500.00	DYCD	For operating costs and activities held for the West Harlem community in the Gallery at 583 Riverside Drive, including community meetings and trainings.
Recchia	Broadway League, Inc., The	13-0951470		\$30,000.00	DYCD	To provide funds for at-risk families to attend live theater productions.
Seabrook	Broadway League, Inc., The	13-0951470		\$5,000.00	DYCD	To provide Broadway performances that will provide educational post-show discussions, study guides and other materials to at-risk/under served youth and parents/guardians.
Brewer	Broadway Mall Maintenance Fund, Inc.	13-3419786	*	\$3,500.00	DYCD	Funding would provide vocational skills to adults re-entering the workplace to help in planting and in maintaining the gardens.
Dickens	Broadway Mall Maintenance Fund, Inc.	13-3419786	*	\$3,500.00	DYCD	Provide vocational training to mentally ill.
Jackson	Broadway Mall Maintenance Fund, Inc.	13-3419786	*	\$3,500.00	DYCD	Funds partnership with Goddard Riverside's Greenkeepers program, which provides vocational skills to adults with mental illness who then take responsibility for planting and maintaining Broadway malls in the Council District 7 neighborhoods of West Harlem.
Manhattan Del.	Broadway Mall Maintenance Fund, Inc.	13-3419786	*	\$3,500.00	DYCD	Funding will support a partnership with Goddard Riverside's Greenkeepers program to provide vocational skills to adults with mental illness, who then take responsibility for planting and maintaining certain blocks along Broadway.

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Martinez		Broadway Mall Maintenance Fund, Inc.	13-3419786	\$3,500.00	DYCD	The Broadway Mall Association partners with Goddard Riverside's Green Keepers program to provide vocational skills to adults with mental illness with then take responsibility for planting and maintaining certain blocks along Broadway. It provides a skilled workforce that takes complete responsibility for the malls from 86th to 96th Street and from 135th to 138th Street, while providing sanitation and general maintenance from 109th-120th Street and from 138th-168th Street. Hundreds of thousands of people live, work, or walk by the malls every day. Those who lives, work, or walk through Council Dist. 6-10 will experience the benefits.
Arroyo		Bronx Academy of Arts and Dance	13-3997265	\$10,000.00	DCA	To support BAAD's four annual cultural festivals presenting multi-disciplinary work (dance, theater, film, music, literature) that's empowering to women, people of color and support the work of the resident dance company, AATT.
Rivera		Bronx Arts Ensemble, Inc.	51-0186869	\$10,000.00	DCA	Funds (including CASA grants for Seniors and after-school programs) are used to fulfill its organizational mandate of providing concerts, performances and arts in education programs to the Bronx community at free or reduced costs. Concerts are attended by over 40,000 residents annually and the program conducts services for approximately 12,000 Bronx youth grades K-12 annually.
Vacca		Bronx Arts Ensemble, Inc.	51-0186869	\$30,000.00	DCA	To support in and after school cultural programming at local schools, and to support special events.
CC	Vacca, Bronx Delegation	Bronx Business Alliance	13-4018987	\$15,000.00	DSBS	To support local merchant association growth and commercial strip revitalization.
Palma		Bronx Business Alliance	13-4018987	\$30,000.00	DSBS	For seminars and workshops to provide technical assistance to existing and potentials business owners.

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Seabrook		Bronx Business Alliance	13-4018987	\$15,000.00	DSBS	To provide seminars and workshops in order to provide technical assistance to existing and would be business owners.
Vacca		Bronx Business Alliance	13-4018987	\$40,000.00	DSBS	To support business development, seminars and workshops in the East Bronx.
Vacca		Bronx Business Alliance	13-4018987	\$22,187.00	DSBS	To support business development, seminars and workshops in the East Bronx.
Foster		Bronx Community Board #3	13-6400434	\$4,067.00	BXCB	Health fair, table rental, promo materials, recreation and educational activities for children.
Arroyo		Bronx Community Board #4	13-6400434	\$8,000.00	BXCB	Funds are to be used to retain consultant and/or other persons with requisite qualifications and experience and to advise the board on the Mott Haven Campus Project in Community Board #4.
Baez		Bronx Community Board #4	13-6400434	\$3,500.00	BXCB	Youth Trips and Activities
Foster		Bronx Community Board #4	13-6400434	\$4,060.00	BXCB	Annual Youth Day event. Preparing youth to meet new challenges, exciting activities, health screening, informational booths and musical entertainment. Event is open to all region 2 schools grades K-12
Baez		Bronx Community Board #5	13-6400434	\$5,000.00	BXCB	For youth trips and activities.
Foster		Bronx Community Board #5	13-6400434	\$4,060.00	BXCB	CB #5 Will hold anti-gang, healthy Heart, Teen Pregnancy prevention activities targeting youth population ages 18-21.
Baez		Bronx Community Board #7	13-6400434	\$3,500.00	BXCB	For youth trips and activities.
Baez		Bronx Community Board #8	13-6400434	\$3,500.00	BXCB	For youth trips and activities.
Baez		Bronx Community College	13-1988190	\$20,000.00	CUNY	For a Job Training Program.
CC	Koppell, Arroyo	Bronx Community Pride Center	061552851	\$25,000.00	DYCD	To fund the Youth Leadership Program: 5 month program designed to foster personal growth and civic responsibility in young adults ages 16-24.
Baez		Bronx Council for Economic Development, LLC, The	13-3870544	\$5,000.00	DSBS	Moves in the park program in Council District 14 parks.
Arroyo		Bronx Council on the Arts, Inc.	13-2601303	\$10,000.00	DCA	Funds to offset cost Arts and Cultural program.

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Vacca		Bronx Council on the Arts, Inc.	13-2601303	\$105,000.00	DCA	To support Writers Corps program, Westchester Square Initiative, and Italian Language and Culture Program.
Rivera		Bronx Dance Theatre, Inc.	13-2999528	\$80,000.00	DCA	To provide a year round dance program. Students will learn a variety of dance forms and be provided with several performing opportunities.
Vacca		Bronx Dance Theatre, Inc.	13-2999528	\$33,000.00	DCA	To support after-school dance programs, classes and special events.
Foster		Bronx Heights Neighborhood Community Corporation	13-2883903	\$2,500.00	HPD	Funding for organizational and display, notification and communication equipment, mailing envelopes and stamps, computer/video recorder-camera.
CC	Vacca, Koppell, Bronx Delegation	Bronx Jewish Community Council, Inc.	13-2744533	\$10,000.00	DFTA	Outreach and social service program for socially isolated seniors in the Bronx.
Rivera		Bronx Jewish Community Council, Inc.	13-2744533	\$10,000.00	DFTA	To provide additional support for the extended services program.
Koppell		Bronx River Alliance, Inc.	75-3001587	\$5,000.00	DPR	Ecological restoration and management of the Bronx River and environmental education programs including the "Bronx River Classroom: The Inside Track for Educators" a river-based curriculum package for teachers to use in the classroom and at the river.
Palma		Bronx River Alliance, Inc.	75-3001587	\$15,000.00	DPR	These funds will support river stewardship, educational programming and ecological restoration to the youth in Council District 18.
Rivera		Bronx River Alliance, Inc.	75-3001587	\$15,000.00	DPR	To provide support for clean up events along the Bronx River and other annual events.
Rivera		Bronx River Art Center, Inc.	13-3261148	\$5,000.00	DCA	To provide ongoing support for program expenses related to education exhibitions and performance programs at the center including administrative costs.
Baez		Bronx Veterans Medical Foundation, Inc	13-3699250	\$25,000.00	DYCD	Support Foundations Research activities at the Medical center and support activities related to protection of subjects involved in research.

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DeBlasio		Brooklyn Academy of Music	11-2201344	\$5,000.00	DCA	To fund school programs that serve 20,000 children.
CC	Fidler, Dilan	Brooklyn Alliance, Inc. (Brooklyn Chamber of Commerce)	11-2145956	\$310,000.00	DSBS	To fund enhance Brooklyn eats, Brooklyn Connects, English at work, Brooklyn Labor market review, Greenjobs Program.
Recchia		Brooklyn Alliance, Inc. (Brooklyn Chamber of Commerce)	11-2145956	\$10,000.00	DSBS	To support free music, entertain and fireworks on the boardwalk during the summer.
Fidler		Brooklyn Arts Council, Inc.	23-7072951	\$7,000.00	DCA	Funds will provide senior cultural series.
James		Brooklyn Arts Council, Inc.	23-7072915	\$5,000.00	DCA	To provide services and support to Brooklyn artist/art groups and employing 200 Brooklyn based artists in Arts and Education programs.
Oddo		Brooklyn Arts Council, Inc.	23-7072915	\$3,000.00	DCA	Educational programs.
Recchia		Brooklyn Arts Council, Inc.	23-7072915	\$30,000.00	DFTA	To provide services and support to Brooklyn artists and arts groups.
Recchia		Brooklyn Arts Council, Inc.	23-7072915	\$24,000.00	DCA	To provide services and support to Brooklyn artists and arts groups.
Dilan		Brooklyn Ballers Sports, Youth and Educational Corp.	65-1208020	\$15,000.00	DYCD	Funding for summer basketball league equipment, t-shirts, uniforms, food, etc.
Fidler		Brooklyn Ballet, Inc.	02-0569320	\$18,500.00	DYCD	Funds will provide during school day programs in local schools.
James		Brooklyn Ballet, Inc.	02-0569320	\$8,513.00	DYCD	For a school ballet program.
CC	DeBlasio	Brooklyn Bridge Park Conservancy, Inc	13-3277651	\$90,000.00	DYCD	To expand "Free Public Programming in Brooklyn Bridge Park.
DeBlasio		Brooklyn Bridge Park Conservancy, Inc.	13-3277651	\$16,000.00	DYCD	To provide cultural, educational and recreational programs for youth.
James		Brooklyn Bureau of Community Service	11-1630780	\$10,000.00	DOHMH	Operations of a clubhouse for adults with mental illness.
Barron		Brooklyn Chiefs, Inc., The	86-1057788	\$3,000.00	DYCD	For the youth sports league to fund uniforms, equipment, etc.
Barron		Brooklyn Chiefs, Inc., The	86-1057788	\$6,214.00	DYCD	For the youth sports league to fund uniforms, equipment, etc.

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DeBlasio	Brooklyn Children's Museum	11-2495664	\$5,000.00	DCA	To engage children in educational experiences by exploring cultures, the arts, science and the environment.
Recchia	Brooklyn Chinese-American Association, Inc.	11-3065859	\$10,000.00	DFTA	To enhance the education and recreational programs for Asian-American seniors at the Bensonhurst Senior Center.
Recchia	Brooklyn City Streetcar Company, Inc.	20-0084429	\$3,500.00	DYCD	To provide support for the Brooklyn Streetcar Artists' Group, including an annual arts event.
CC	Fidler	Brooklyn College at the City University of New York	11-1904329	CUNY	Borough as Classroom program.
Stewart	Brooklyn College at the City University of New York	13-3893536	\$22,000.00	CUNY	Funds will be used to purchase tickets that allow faculty to assign performances and exhibits as required course work.
Gentile	Brooklyn Community Board #10	13-6400434	\$1,500.00	DYCD	To support local community outreach and activities.
Gentile	Brooklyn Community Board #11	13-6400434	\$1,500.00	DYCD	To support local community outreach and activities.
DeBlasio	Brooklyn Community Board #12	13-6400434	\$3,000.00	BKCB	For supplies and materials to support community outreach activities.
Felder	Brooklyn Community Board #12	13-6400434	\$3,500.00	BKCB	Assist in day to day office operating expenses.
CC	Fidler	Brooklyn Community Pride Center, Inc.	26-2214534	DYCD	To help provide programming to meet needs of the LGBT community.
DeBlasio	Brooklyn Community Pride Center, Inc.	26-2214534	\$10,000.00	DYCD	To provide a safe space and mental, social and health services to LGBT community.
Yassky	Brooklyn Conservatory of Music	11-1532426	\$10,000.00	DCA	To fund the Music Partners program.
DeBlasio	Brooklyn Historical Society, The	11-1630813	\$5,000.00	DYCD	To strengthen and expand education programs by increasing the size and scope of educational offerings and resources to teachers and students, and improving BHS' ability to market education programs.
Recchia	Brooklyn Historical Society, The	11-1630813	\$10,000.00	DCA	To create a new curriculum kit, In Pursuit of Freedom, to memorialize the history of abolitionism and the

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Felder	Brooklyn Information and Culture, Inc.	11-2547268	\$5,000.00	DCA	We request discretionary funds to support the ongoing work of BRICS community media program. Our community Media program provides in depth coverage of the vibrant communities in Flatbush through our Neighborhood Beat television program featuring this neighborhood and we also offer media services and educational incentives through our Brooklyn center for Media Education.
Stewart	Brooklyn Information and Culture, Inc.	11-2547268	\$5,000.00	DCA	Education programs in the arts for PS 119K students.
DeBlasio	Brooklyn Information and Culture, Inc.	11-2547268	\$10,000.00	DCA	Funds will be used to defray artists' fees as well as production and marketing costs.
Fidler	Brooklyn Information and Culture, Inc.	11-2547268	\$5,000.00	DCA	Funds will provide during school day programs in local schools.
James	Brooklyn Information and Culture, Inc.	11-2547268	\$5,000.00	DCA	To support BRIC's presentation of high quality arts and media to broad populations.
Recchia	Brooklyn Information and Culture, Inc.	11-2547268	\$25,000.00	DCA	To support free performances and programs for the Brooklyn community.
Vann	Brooklyn Information and Culture, Inc.	11-2547268	\$5,000.00	DCA	To support their arts and cultural programming.
DeBlasio	Brooklyn Institute of Arts and Sciences	11-1672743	\$10,000.00	DCA	To provide funding support for educational programming for school children.
Recchia	Brooklyn Italian Youth Soccer Club, Inc.	11-3563329	\$10,000.00	DYCD	To provide funding support for a youth soccer program.
DeBlasio	Brooklyn Philharmonic Symphony Orchestra, Inc.	11-1773636	\$28,000.00	DCA	To serve students and seniors in Council District 39 through comprehensive music programs.
Dilan	Brooklyn Philharmonic Symphony Orchestra, Inc.	11-1773636	\$20,000.00	DCA	Music Programming at PS376K
Fidler	Brooklyn Philharmonic Symphony Orchestra, Inc.	11-1773636	\$15,875.00	DCA	Funds will go toward school day programs in local schools.
Stewart	Brooklyn Philharmonic Symphony Orchestra, Inc.	11-1773636	\$5,000.00	DCA	Funds will support music education and community engagement programs in schools.

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					Underground Railroad in Brooklyn.
CC	Fidler, DeBlasio, Brooklyn Delegation	Brooklyn Housing and Family Services, Inc.	11-2412584	\$45,000.00	HPD
Felder		Brooklyn Housing and Family Services, Inc.	11-2412584	\$10,000.00	HPD
Fidler		Brooklyn Housing and Family Services, Inc.	11-2412584	\$5,625.00	HPD
Gentile		Brooklyn Housing and Family Services, Inc.	11-2412584	\$1,000.00	HPD
James		Brooklyn Housing and Family Services, Inc.	11-2412584	\$10,000.00	HPD
Nelson		Brooklyn Housing and Family Services, Inc.	11-2412584	\$15,000.00	HPD
Stewart		Brooklyn Housing and Family Services, Inc.	11-2412584	\$10,000.00	HPD
Yassky		Brooklyn Housing and Family Services, Inc.	11-2412584	\$10,000.00	HPD

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DeBlasio	Brooklyn Presbyterian Church	05-0607115	\$1,000.00	DYCD	To provide services and support for women living in Park Slope Armory Women's Shelter.
CC	Brooklyn Pride	11-3357221	\$5,000.00	DYCD	Annual multi-cultural parade and festival to raise awareness for LGBT issues.
Recchia	Brooklyn Studio Secondary School	13-6400434	\$4,000.00	DOE	To rent a basketball court for two high school teams and help the school provide transportation to dance, band and cheerleading competitions.
White, Jr	Brooks Memorial United Methodist Church	11-1832868	\$10,000.00	DYCD	To support a food pantry which serves 3,000 people on average per month.
Dickens	Brotherhood/Sister Sol, The	13-3857387	\$5,000.00	DYCD	After-school programming.
Comie	Brothers Ridin' At Top Speed Community Development Association	20-8984753	\$3,500.00	DYCD	Family Day- we will have rides for children, inflatable slides, pony rides, face painting and free food.
Vann	Brownstoners of Bedford-Stuyvesant, Inc.	38-3657065	\$40,000.00	DYCD	To implement a literacy campaign for youth and support the Bedford Stuyvesant Community Safety Taskforce.
Mealy	Brownsville Houses Tenant Association	13-6400434	\$1,000.00	MISC	Funding will be used for the Tenant Association's activities and programs for the community.
Vann	Building Blocs Foundation, Inc.	42-1719612	\$5,000.00	DYCD	To support their Money Moves program, which teaches financial literacy topics to students.
Dilan	Bushwick Community Action Association, Inc.	11-6083637	\$20,000.00	ACS	Operational Support, Trips, Etc.
Reyna	Bushwick Housing Independence Project (BHIP)	20-1518304	\$30,000.00	HPD	Pay for staff who work with tenants who are experiencing difficulty in getting repairs and basic services; who are in court or non-payment or holdover cases; and who are experiencing harassment from their landlords.
Dilan	Bushwick Institute of the Performing Arts	11-2748834	\$21,000.00	DCA	For concerts and operational support.
Comie	Business Leaders of Tomorrow Leadership Empowerment Center, Inc.	41-2068330	\$5,000.00	DYCD	Provide workforce development programs as an alternative to incarceration to youthful juvenile offenders ages 10-16 borough-wide.

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Weprin	Business Leaders of Tomorrow Leadership Empowerment Center, Inc.	41-2068330	\$5,000.00	DYCD	ATI program for youth currently mandated for juvenile detention. Program teaches leadership skills, team building, values, conflict resolution, career development and entrepreneurship. Serves up to 24 young people annually.
Comrie	C.W. Nixon Senior Outreach Center, Inc.	56-2625535	\$5,000.00	DFTA	Funds to provide prepared meals, health activities and enrichment programs for senior citizens center.
CC	Callen Lorde Community Health Center	13-3406880	\$350,000.00	DOHMH	To provide quality health care and related services primarily to NY Lesbian, gay, bisexual and transgender communities living w/HIV/AIDS.
White, Jr	Calvary Baptist Church	11-2480945	\$10,000.00	DYCD	To provide services to at-risk youth via the youth ministry in the areas of academic support, and social skills development.
Comrie	Cambria Heights Development Corporation	20-1532830	\$13,500.00	DSBS	Through the use of newsletters, websites, seminars, meetings and mailings businesses and consumers were given advice and information on solving economic issues and resources available to them.
Oddo	Camelot of Staten Island, Inc.	23-7091329	\$9,000.00	DYCD	To fund operating expenses and utility bills.
Jackson	Campaign for Fiscal Equity, Inc.	13-3706393	\$3,500.00	DYCD	To provide information and support materials at community briefings to assist the education stakeholders in Community School Districts (CSD) 5 and 6 in fulfilling their statutory role in the development and oversight of their CSD Contracts for Excellence.
Mendez	Campo Misionero Sarepta, Inc.	54-2117347	\$4,500.00	DSS	To provide funding for a soup kitchen.
Stewart	Caribbean American Center of New York, Inc.	13-3443781	\$16,875.00	DYCD	To assist adult and children in immigration, social services, counseling, employment, etc.
Comrie	Caribbean American Repertory Theatre	11-2972441	\$5,000.00	DCA	Funds will be used to pay for artists and operational and technical support. 2008 performances in St. Albans served 1500 persons.
Stewart	Caribbean American Sports and Cultural Youth Movement (CASYM), Inc.	11-2779372	\$5,000.00	DYCD	Youth programs in the culture of steelpan music.

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Eugene	Caribbean Women's Health Association, Inc.	13-3323168	\$10,000.00	DYCD	Citizenship Drives for Immigration Service Center to help non-citizens apply for green cards and citizenship.
Gerson	Carnegie Council for Ethics in International Affairs	13-1573954	\$3,500.00	DYCD	To provide funding support for public programs.
Comrie	Carnegie Hall Corporation	13-1923626	\$3,000.00	DCA	Funding will support school-based and after-school programs in District 27.
Sears	Carnegie Hall Corporation	13-1923626	\$5,000.00	DCA	To provide funds for community programming.
Garodnick	Carnegie Hill Neighbors, Inc.	13-3300409	\$3,500.00	DYCD	Funding will support operating costs at Carnegie Hill Neighbors, including quality of life initiatives, beautification, security and historic preservation.
DeBlasio	Carroll Gardens Association, Inc.	11-2573432	\$3,500.00	DYCD	To develop a community information and training center to assist community residents.
Gonzalez	Carroll Gardens Association, Inc.	11-2573432	\$15,000.00	DYCD	To establish "The Everything You Need To Know" information and Training Center Target populations youth, seniors and immigrants of Southwest Brooklyn.
CC	Carter Burden Center for the Aging, Inc., The	23-7129499	\$45,000.00	DFTA	To support and expand all programs located in our headquarters, serve greater numbers of people and develop new initiatives that meet the needs of a constituency that spans 40+ years.
Palma	Castle Hill Merchants Association	08-7443162	\$10,000.00	DSBS	These funds will support Castle Hill Merchant Association programs and activities.
CC	Catholic Charities Community Services, Archdiocese of New York	13-5562185	\$145,000.00	DYCD	To provide direct legal services to 400 indigent New Yorkers and to conduct at least 15 outreach presentations to New York City schools.
Dickens	Catholic Charities Community Services, Archdiocese of New York	13-5562185	\$5,000.00	DYCD	Test prep for students.
Jackson	Catholic Charities Community Services, Archdiocese of New York	13-5562185	\$7,500.00	DYCD	Purchase of nutritious food, including milk and fresh produce, to be distributed at the Washington Heights Ecumenical Food Pantry.
Oddo	Catholic Charities Neighborhood Services, Inc.	11-2047151	\$3,500.00	DFTA	To fund operating expenses and utility bills.
Vallone, Jr	Catholic Charities Neighborhood Services, Inc.	11-2047151	\$2,500.00	DFTA	To provide services for seniors at the Steinway Senior Center.

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Vallone, Jr	Catholic Charities Neighborhood Services, Inc.	11-2047151	\$2,000.00	DFTA	To provide services for seniors at the Peter Dellamonica Senior Center, 23-56 Broadway, Astoria.
Vallone, Jr	Catholic Charities Neighborhood Services, Inc.	11-2047151	\$10,000.00	DFTA	To provide services at the Steinway Senior Center.
Vallone, Jr	Catholic Charities Neighborhood Services, Inc.	11-2047151	\$6,000.00	DFTA	To provide services at the Peter Dellamonica Senior Center, 23-56 Broadway, Astoria.
Vallone, Jr	Catholic Charities Neighborhood Services, Inc.	11-2047151	\$10,000.00	DYCD	To provide comprehensive services to at-risk youth in the Astoria With Care Program.
Ferreras	Catholic Migration Office	11-3048411	\$3,500.00	DYCD	To address substandard housing and related issues in Queens.
Gioia	Catholic Migration Office	11-3048411	\$5,000.00	DYCD	Free legal services and advocacy for tenants in Western Queens.
CC	CBO Training		\$150,000.00	MISC	Funding will support the summer internship program conducted in partnership with the Consortium for Worker Education and Manhattan Comprehensive High School, which prepares at-risk youth for potential entry into New York City's construction business.
Garodnick	CEC Stuyvesant Cove, Inc.	52-2440116	\$3,500.00	DPR	Solar One's mission is to empower people of all ages with the vision, knowledge and resources to attain an environmentally sustainable future. Our unique programs provide thousands of people each year with the tools and knowledge to achieve this.
Manhattan Del	CEC Stuyvesant Cove, Inc.	52-2440116	\$3,611.00	DPR	
CC	Fidler, DeBlasio, Mendez Center for Anti-Violence Education (CAE), Inc., The	11-2444676	\$20,000.00	DYCD	Violence prevention programs for LGBT communities.
DeBlasio	Center for Anti-Violence Education (CAE), Inc., The	11-2444676	\$5,000.00	DYCD	To provide onsite services for domestic violence victims in schools.
Rechia	Center for Arts Education, The	13-3938080	\$3,000.00	DCA	To support the Parents As Art Partners.
Garodnick	Center for Independence of the Disabled in New York	13-2984549	\$3,500.00	DYCD	Funding will support the development and distribution of voting rights packets for people with disabilities, as well as workshops to educate the public and to provide information in accessible formats and multiple languages.

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Vann	Center for Law and Social Justice, Medgar Evers College	13-1988190	\$5,000.00	CUNY	To assist in completing Walter Stafford's Human Development Index Report for New York City.
CC	Center for Lesbian and Gay Studies/Graduate Center, CUNY	13-3219419	\$5,000.00	CUNY	Event programming.
Oddo	Center for Migration Studies of New York, Inc., The	23-7036022	\$1,000.00	DYCD	ESL Program for Adults and Children. United Activities Unlimited, Inc. 13-2921483
CC	Center for New York City Law at New York Law School	13-5645885	\$25,000.00	DYCD	To support the WEB Library of New York City Administrative.
Manhattan Del	Center for the Independence of the Disabled in New York, Inc.	13-2984549	\$3,500.00	DYCD	Funding will support the development and distribution of voting rights packets and six workshops for targeted consumers, who often don't vote because BOE materials are not in formats they can access. CIDNY will provide information in accessible formats and multiple languages that consumers would not otherwise be able to obtain.
Crowley	Center for the Women of New York, Inc., The	11-2876688	\$1,000.00	DYCD	The center provides full range of services; social support, educational, employment workshops, referrals and legal counseling for the women of New York City and metropolitan area.
Katz	Center for the Women of New York, Inc., The	11-2876688	\$2,000.00	DYCD	Programming
Sears	Center for the Women of New York, Inc., The	11-2876688	\$4,857.00	DYCD	Community Programming
Weprin	Center for the Women of New York, Inc., The	11-2876688	\$10,000.00	DYCD	To provide support towards legal and victims services in the borough of Queens.
Vivento	Center for Traditional Music and Dance	23-7379877	\$5,000.00	DCA	Funding to support programs providing intensive instruction in marachi repertoire, instrumentation and vocal technique to youth (ages 8 - 17) primarily from Manhattan's Spanish Harlem.

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Vacca		Center Stage Community Playhouse, Inc.	13-3136555	*	\$5,000.00	DCA	To support theatrical productions.		
Vallone, Jr		Central Astoria Local Development Coalition, Inc.	11-2652331		\$18,500.00	DCA	To continue July 4th waterfront celebration and the summer concerts in Astoria Park.		
Vallone, Jr		Central Astoria Local Development Coalition, Inc.	11-2652331		\$50,000.00	DSBS	Continue funding to maintain the commercial revitalization programs in Astoria.		
Vallone, Jr		Central Astoria Local Development Coalition, Inc.	11-2652331		\$20,000.00	DSBS	Continue model BID on Broadway and 30th Avenue.		
Vanni		Central Brooklyn Jazz Consortium, Inc.	11-3549224	*	\$5,000.00	DCA	To provide cultural events to underserved areas of Central Brooklyn.		
Mitchell		Central Family Life Center, Inc.	13-3626127	*	\$20,000.00	DYCD	To provide tutorial and recreation activities for youth.		
Oddo		Central Family Life Center, Inc.	13-3066978	*	\$5,000.00	DYCD	After School Tutoring Program.		
Dickens		Central Harlem Interagency Program, Inc.	13-4178451		\$3,500.00	DYCD	Parenting workshops.		
James		Central Jewish Council, Inc.	11-3602492	*	\$5,000.00	DYCD	To fund their ongoing "One stop shopping" social services program, providing information and guidance.		
Reyna		Central Jewish Council, Inc.	11-3602492	*	\$3,500.00	DYCD	Provide community residents with "one stop shopping" social services program information and guidance based on personal needs.		
Manhattan Del.		Centro Allagracia de Fe y Justicia	16-1765323	*	\$3,500.00	DYCD	Funding will support a public policy program, which is designed to engage community residents in civic participation through a series of workshops.		
CC	Arroyo	Centro Gerontologico Latino, Inc.	13-3631719	*	\$15,000.00	DFTA	Educational resources and services for Latino elderly, families, caregivers and providers.		
Oddo		Chabad Lubavitch of Staten Island	72-1537711		\$3,500.00	DYCD	Chabad Kids Zone.		
Recchia		Chabad Lubavitch of West Brighton	11-3137045	*	\$4,000.00	DFTA	To fund a program that matches adults with teens for friendship and assistance.		
Weprin		Chabad of Northeast Queens	11-3207716	*	\$6,000.00	DYCD	Operating costs for their community center and social outreach events.		
CC	Felder	Chai-Life Line	11-2940331	*	\$10,000.00	DYCD	To provide staffing and training volunteers - to understand and support terminally ill children and family.		

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Gennaro		Chaverim of Queens, Inc.	26-0854958	*	\$2,500.00	DYCD	To provide funding for general operations.	Samuel Field YM & YWHA, Inc.	11-3071518
							The TREE GUARDS 2009 Program will consist of designing, purchasing and installing tree guards in Hell's Kitchen to protect the frail trees newly planted by the Parks department as part of the Mayor's one million Tree program. NYC Parks Department planted 150 trees this and last season. Our mixed-use environment has not been kind to trees: delivery trucks routinely back up and break them repeatedly. The parks department had to replace damaged trees up to three times at the same location. Only those trees protected by heavy-duty tree guards survived. Tree guards are the only way to protect the city's investment in our neighborhood, and insure that the trees will mature and deliver a healthier environment. Our neighborhood has the third highest rate of asthma hospitalization in Manhattan and mature trees will make a large difference in the health of our community. The geographic area is Hell's Kitchen, from 34th Street to 43rd Street from 8th Avenue to 10th Avenue. This program will serve approximately 20,000 residents today. This population is rapidly growing with five residential buildings in construction on these blocks, all including affordable housing. The program will also serve the following populations: Commuters who travel on 9th Avenue to reach the Port Authority Bus Terminal, Javits Center visitors who use these street blocks to reach the subway; students of the Baryshnikov Dance center on 37th Street; visitors to the Hell's Kitchen Antique Fair which		
Quinn		Chekped		*	\$5,000.00	DYCD		Hell's Kitchen Neighborhood Association, Inc.	13-3860770

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Felder		Chai-Life Line	11-2940331	*	\$15,000.00	DYCD	To provide staffing and training volunteers to understand and support terminally ill children and family.		
White, Jr		Changer, Inc.	16-1764680	*	\$5,000.00	HPD	To provide legal services, counseling, and outreach for constituents in the 28th CD who are facing foreclosures.		
Gerson		Charles B. Wang Community Health Center, Inc.	13-2739694		\$12,000.00	DOHMH	To provide funding for and youth obesity program.		
Oddo		Charles W. Berry Houses Tenant Association	13-3096417		\$1,000.00	MISC	Youth Program.		
Cornie		Charosa Foundation Corporation	11-2714267	*	\$5,000.00	DCA	To increase amount of students we can serve in after-school and summer day camps at PS 35.		
Garodnick		Chashama, Inc.	13-3862422	*	\$3,500.00	DCA	Funding will support programs at the Chashama Theater on 42nd Street, including Window Stages, a program of storefront events where artists produce site-specific works for pedestrian and sit-down audiences.		
Manhattan Del.		Chashama, Inc.	13-3862422	*	\$3,500.00	DCA	Funding will support Chashama's spaces in Manhattan, Brooklyn and Queens that will serve artists through free and low-cost space grants in 2010.		
Quinn		Chashama, Inc.	13-3862422	*	\$5,000.00	DCA	This request is to support Chesham's storefront window spaces located at 266 West 37th Street and 112 West 44th Street, which are sites for our Window Stages and Chesham Gallery. Window Stages is our long-standing presentation series designed to enliven vacant storefronts through original art. Chesham Gallery is our exhibition space for visual artists. Each year we produce over 100 artists who create site-specific performances and visual art installations with a particular audience in mind - the pedestrian traffic of mid-town. These presentations serve tens of thousands of viewers.		
CC	Felder, Fidler	Chaverim of Boro Park, Williamsburg	80-0094576	*	\$10,000.00	DFTA	To provide senior services.		
Gennaro		Chaverim of Queens, Inc.	26-0854958	*	\$4,000.00	DYCD	To provide funding for general operations.	Samuel Field YM & YWHA, Inc.	11-30715

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							takes place every week-end on 39th Street. Tourists who will reside in the six hotels nearing construction on these blocks.		
Quinn		Chelsea Community Supported Agriculture Project		*	\$3,000.00	DYCD	Funds will subsidize discounted produce shares for low income community members. Target population includes: NYCHA residents (Fulton and Chelsea/Elliott Houses); seniors in naturally occurring retirement communities such as Penn South; participants in Hudson Guild constituent agency programs, especially the Children's Center and the English as a Second Language Program. There are currently 15 out of 100 shares "reserved" for local residents; grant would enable Chelsea CSA to offset costs for all discount members or fully fund an extra share to very large households or offer fruit as well as veggie shares at an even more deeply discounted rate - a good way to increase participation by food stamp eligible households or individuals. This	Hudson Guild	13-5562989

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						subsidy might also allow us to set aside another couple of shares if there is increased demand due to the current economic climate.		
Quinn	Cherry Lane Alternative, Inc.	13-3969173	*	\$5,000.00	DCA	We seek funds in support of our Obie Award-winning Mentor Project, which engages leading dramatists in one-on-one mentoring relationships with emerging playwrights for the theater season. \$239,481 was spent on the program last year. 2,000 persons were served last year. We anticipate same number for this year. Services open to all.		
Dickens	Chess-in-the-Schools, Inc.	13-6119036		\$3,500.00	DOE	Chess classes for kids.		
Jackson	Chess-in-the-Schools, Inc.	13-6119036		\$3,500.00	DOE	For Chess-in-the-School programs in District 7 schools.		
Vacca	Chester Civic Improvement Association	13-3908492	*	\$3,500.00	DYCD	To support monthly meeting, rent, insurance, and newsletter costs.		
White, Jr	Chihaya Community Development Corporation	11-3580935	*	\$5,000.00	DYCD	To support education and outreach work in the area of predatory lending and foreclosure prevention activities in the 28th Council District.		
Oddo	Child Abuse Prevention Program, Inc.	11-2864750		\$2,000.00	DYCD	Child Safety Workshop.		
Gennaro	Child Center of New York, Inc., The	11-1733454		\$10,000.00	DYCD	To provide funding for program administration.		

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White, Jr	Child Center of New York, Inc., The	11-1733454		\$5,000.00	DYCD	\$5,000 for the Child Center of NY, Inc. to use to support counseling for children, family and teens; school outreach; youth development; and home visiting program.		
Arroyo	Child Welfare Organizing Project, Inc.	13-4089544		\$5,000.00	ACS	Support of CWOP's Parent Leadership Curriculum in East Harlem and Highbridge. The Curriculum prepares parents with ACS histories to serve as peer advocates and as a collective force for system reform.		
Vivento	Child Welfare Organizing Project, Inc.	13-4089544		\$25,000.00	ACS	To provide programming and services to the parents and children of Council District 8.		
Dickens	Children of Parents with AIDS, Inc.	13-3893391	*	\$3,500.00	DOHMH	Life skills training.		
Gonzalez	Children of the City	11-3308972		\$16,875.00	DYCD	Children of the city's mission is to provide at-risk, disadvantaged children with hope guidance and resources to break the cycles of poverty and abuse through education and outreach, improving the quality of life for them and their community.		
Arroyo	Children's Aid Society, The	13-5562191		\$5,000.00	DYCD	To fund the Children's Aid Society Arts Program. The CAS is in the process of further developing its existing arts programs at Fannie Lou Hamer High School and Middle School, two programs in my District. We know that literacy skills are greatly enhanced through the use of arts and music.		
Dickens	Children's Aid Society, The	13-5562191		\$3,500.00	DYCD	Job and entrepreneurial training youth led conferences.		
Marinez	Children's Aid Society, The	13-5562191		\$10,000.00	DYCD	Children's Aid's Community Schools offer children and adolescents a range of program options including mentoring, youth leadership development, cultural and arts programs, sports and recreation, college and career preparation and health services pregnancy prevention program. The purpose of this request is to fund youth leadership programs that serve struggling immigrant students at the		

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						Salome Urena Campus (I.S. 218), P.S. 5 AND P.S. 152.		
Mitchell	Children's Aid Society, The	13-5562191		\$20,000.00	DYCD	To provide recreational, educational and mental health services to 70 children in three programs areas: teen program; after-school program; tutorial program.		
Oddo	Children's Aid Society, The	13-5562191		\$2,000.00	DYCD	After-school Program at IS 72R.		
Dickens	Children's Art Carnival, Inc., The	13-2735153		\$3,500.00	DCA	Arts programming.		
Brewer	Children's Museum of Manhattan	13-2761376	*	\$3,000.00	DCA	Funds would be used for general programming support.		
Gerson	Children's Museum of the Arts	13-3520970	*	\$3,500.00	DCA	To provide funding for children's art classes.		
CC	Chinese American Planning Council, Inc.	13-6202692		\$30,000.00	DYCD	To build on its existing outreach programs and target the non-English speaking Chinese comm. in Brooklyn and Queens.		
Mitchell	Christ Church of New Brighton	13-5598851		\$2,000.00	DYCD	To support Holiday Basket Program that provides packaged holiday dinners for needy families on Staten Island three times a year (Christmas, Thanksgiving, and Easter).		
Oddo	Christ Church of New Brighton	13-5598851		\$3,500.00	DYCD	Holiday Food Basket Program.		
Mitchell	Church Avenue Merchants Block Association (CAMBA)	11-2480339		\$2,500.00	DYCD	To Deliver services to the Liberian refugee community on a regular and consistent basis with proper case management and record keeping.		
CC	DeBlasio, White, Weprin Church Avenue Merchants Block Association (CAMBA)	11-2480339		\$75,000.00	DYCD	To fund 'Security Training Program'.		
Mitchell	Church of the Assumption	13-5665404	*	\$5,000.00	DFTA	Funds are used for Christmas Part, picnic and other uses that benefit Seniors to be able to attend events.		

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Lappin	Church of the Epiphany	13-1623859		\$5,000.00	DHS	Funding to support Wednesday Night Homeless Dinner program.		
CC	Church of the Holy Apostles	13-2892297	*	\$15,000.00	DSS	To fund the Holy Apostles Soup Kitchen program.		
DeBlasio	Circuit Productions, Inc.	13-2881658	*	\$3,500.00	DYCD	To bring artists into schools, libraries, senior centers in Brooklyn		
Weprin	Citizens Against Graffiti Everywhere (CAGE)	11-3781762		\$3,500.00	DYCD	Support anti-graffiti efforts and education programs about the destructive nature of graffiti as a form of vandalism.	11-3400928	Cornucopia Society, Inc.
Dickens	Citizens Against Recidivism, Inc	11-3332491	*	\$8,000.00	MISC	Social services for formerly incarcerated.		
Arroyo	Citizens Committee for New York City, Inc.	51-0171818		\$5,000.00	DYCD	To support New Yorkers for Better Neighborhoods program which offers skills-building workshops, one-on-one project implementation assistance, an equipment loan library, and small grants to cover one-time project expenses to resident-led volunteer groups.		
Baez	Citizens Committee for New York City, Inc.	51-0171818		\$5,000.00	DYCD	Resident-led volunteer program.		
CC	DeBlasio, Lappin, White, Katz, Arroyo, Brewer, Mealy, Crowley Citizens Committee for New York City, Inc.	51-0171818		\$30,000.00	DYCD	To support resident-led volunteer efforts most effected by foreclosure crisis by offering small grants.		
Garodnick	Citizens Committee for New York City, Inc.	51-0171818		\$3,500.00	DYCD	Funding will support the New Yorkers for Better Neighborhoods program, which helps resident-led efforts to tackle community problems and improve the quality of neighborhood life through skills-building workshops, equipment loans, library conference space and one-on-one project implementation assistance.		
Gerson	Citizens Committee for New York City, Inc.	51-0171818		\$4,500.00	DYCD	To provide funding for public service programs.		

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Gonzalez	Citizens Committee for New York City, Inc.	51-0171818	\$5,000.00	DYCD	To stimulate and support self-help and civic action to improve the quality of life in New York City and its neighborhoods.
Ignazio	Citizens Committee for New York City, Inc.	51-0171818	\$5,000.00	DYCD	Environmental projects in 51st District.
Jackson	Citizens Committee for New York City, Inc.	51-0171818	\$3,500.00	DYCD	Operating support for New Yorkers for Better Neighborhoods program for small groups in Council District 7.
Lappin	Citizens Committee for New York City, Inc.	51-0171818	\$5,000.00	DYCD	Funding to support the Neighborhood Resources Program, which helps New Yorkers build effective community volunteer organizations to tackle local issues.
Liu	Citizens Committee for New York City, Inc.	51-0171818	\$6,500.00	DYCD	Community improvement projects, 125 initiatives in 96 neighborhoods, NY
Mealy	Citizens Committee for New York City, Inc.	51-0171818	\$4,500.00	DYCD	New Yorkers for Better Neighborhoods supports resident-led volunteer efforts by offering small grants for community improvement projects, skills-building workshops, an equipment loan library, conference space and one-on-one project assistance.
Quinn	Citizens Committee for New York City, Inc.	51-0171818	\$5,000.00	DYCD	New Yorkers for Better Neighborhoods (NYBN) supports resident-led volunteer efforts in Council District 3 by offering small grants for community improvement projects, skills-building workshops, an equipment loan library, conference space and one-on-one project implementation assistance. In 2008, we supported 125 initiatives in 96 neighborhoods. In the past we have funded beautification projects at PS 33 (Chelsea Prep) and HS of Fashion Industries, and had funded a CSA in CD3.
Reyna	Citizens Committee for New York City, Inc.	51-0171818	\$5,000.00	DYCD	Community improvement projects, skills building workshops, equipment loan library, conference space and one-on-one project implementation space.
Weprin	Citizens Committee for New York City, Inc.	51-0171818	\$5,000.00	DYCD	To support for the Neighborhood Resources Program, designed to help

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CC	Dickens, Brewer, White	City Parks Foundation	13-351657	\$25,000.00	DPR	To support the free sports and education programming and community building initiatives
Comie		City Parks Foundation	13-3561657	\$3,500.00	DPR	Funding for free education (Learning Gardens) and sports programming in District 27 parks.
Ferreras		City Parks Foundation	13-3561657	\$10,000.00	DPR	Funds will go to a series of puppet shows that will occur in local parks in the 21st Council District.
Mendez		City Parks Foundation	13-3561657	\$3,000.00	DPR	For sports program instructors, program supplies, and performance and artists' fees for the Charlie Parker Jazz Festival, City Parks Concerts, and City Parks Theater.
Rivera		City Parks Foundation	13-3561657	\$39,500.00	DPR	Provide educational puppet shows, readings, and concerts in the parks.
Vallone, Jr		City Parks Foundation	13-3561657	\$5,000.00	DPR	To continue Coastal Classroom program at PS 122, IS10 and the Young Women's Leadership School.
White, Jr		City Parks Foundation	13-3561657	\$15,000.00	DPR	To provide recreational and cultural events and activities in parks within the 28th Council District.
White, Jr		City Parks Foundation	13-3561657	\$15,000.00	DPR	To provide an outdoor concert in the 28th Council District.
Stewart		City University of New York - Office of Academic Affairs	13-389536	\$10,000.00	CUNY	To teach music to disadvantaged kids.
CC		City University of New York - Baruch College- Men's & Women's Swim Team	23-7039817	\$3,000.00	CUNY	Funds to purchase equipment and uniforms, conference dues, and travel expenses for the swimming team.
CC	DeBlasio, Arroyo, Weprin	City Year New York, Inc.	22-2882549	\$175,000.00	DYCD	To reduce the number of high school drop-outs.
DeBlasio		City Year New York, Inc.	22-2882549	\$10,000.00	DYCD	To provide funding support for work in Council District 39.
Manhattan Del		City-Wide Task Force on Housing Court, Inc.	13-3317188	\$3,611.00	HPD	Funding will support programs to monitor housing court, to produce informational videos, to upgrade and maintain a website and to conduct trainings and distribute newsletters.

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						residents build volunteer organizations.
CC	Dickens	City College - Center for the Study of Harlem	13-893363	\$15,000.00	CUNY	Center for the Study of Harlem - To study the diverse history, art, culture and ongoing evolution of Harlem.
Jackson		City College Architecture Center/CNY/21 Century Fund	13-3850823	\$4,000.00	CUNY	Operating expenses for Center collaborations with Council District 7 community organizations to increase community voice in planning and policy issues. The Center provides technical assistance and research; City College students gain valuable training and
Arroyo		City Harvest, Inc.	13-3170676	\$5,000.00	DOHMH	To provide emergency food to hungry families in Melrose and the surrounding neighborhoods.
CC	Mitchell, Arroyo	City Harvest, Inc.	13-3170676	\$45,000.00	DOHMH	To fund Kosher Community Project; agency capacity expansion, healthy neighborhood program; and senior's nutrition program.
Mitchell		City Harvest, Inc.	13-3170676	\$3,500.00	DOHMH	To provide fresh fruit to low-income residents of Stapleton and to lead a Community Food Assessment to identify barriers to and solutions affordable healthy foods in Stapleton.
Palma		City Harvest, Inc.	13-3170676	\$5,000.00	DOHMH	Distribute food to low income residents of NYCHA buildings through Melrose Mobile Market.
Quinn		City Harvest, Inc.	13-3170676	\$5,000.00	DOHMH	City Harvest exists to end hunger in communities throughout New York City. We do this through food rescue and distribution, education, and other practical, innovative solutions. In Fiscal Year 2010, with your support, we anticipate meeting or exceeding this year's goal and will distribute at least 23 million pounds of food to our network of nearly 500 partner agencies, including 22 located in District 3, as City Harvest continues to feed hungry New Yorkers during this economic crisis.
Vacca		City Island Historical Society	11-2734516	\$5,000.00	DCA	To support City Island Nautical Museum.
Vacca		City Island Theater Group	13-4048438	\$5,000.00	DCA	To support stage productions.

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Brewer		Citywide Youth Opera, Inc.	05-0616054	\$3,000.00	DYCD	Funding will support venues for rehearsal and performance, that will serve approximately 40 students and 1000 audience members, including senior citizens.
Dickens		Civic Association Serving Harlem, Inc. (CASH)	13-3765625	\$5,000.00	DYCD	For GED preparation classes.
Jackson		Civic Association Serving Harlem, Inc. (CASH)	13-3765625	\$5,000.00	DYCD	For GED preparation classes.
Eugene		Claire Heuresse Community Center, Inc.	26-0364816	\$5,000.00	DFTA	Services for seniors in the East Flatbush community through hot meals, recreational activities, such as painting, sculpture, knitting and games, as well as ESL and immigration assistance.
Jackson		Class Size Matters	20-2169746	\$10,000.00	DYCD	Operating expenses for monitoring, original research and advocacy around the issue of NYC class size.
Dickens		Classical Theatre of Harlem, Inc., The	13-4046782	\$3,500.00	DCA	Arts programming.
Jackson		Classical Theatre of Harlem, Inc., The	13-4046782	\$3,000.00	DCA	For Project Classics - education initiatives and performances with public housing Community Centers in District 7.
Foster		Clay Avenue Tenants Association, Inc.	13-3771737	\$4,000.00	DYCD	CERT Community Response Team educates the community about emergency disaster preparation.
Mealy		Clothed with Love, Inc.	06-1621793	\$3,500.00	DFTA	Funding will be used for senior clothing programs and workshops, and a book bag drive.
CC	DeBlasio, White, Mendez, Arroyo, Yassky, Palma	Coalition for the Homeless	13-3072967	\$25,000.00	DHS	To fund HOMELESS PREVENTION, Grand Central Food Program, and BOUND FOR SUCCESS programs.
Vallone, Jr		Coalition Helping Organize Kleaner Environment (CHOKE)	58-2532535	\$3,500.00	DYCD	To educate community and youth regarding power plants and pollution issues.
DeBlasio		Cobble Hill Association, Inc., The	11-6037674	\$5,000.00	DYCD	Materials and postage for newsletters, membership drives, printing signs for events, internet domain name purchase, website server space.

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Mealy	Code Foundation, Inc., The	11-3301309	*	\$2,000.00	DYCD	The funds will be used to continue and intensify the Put the Guns Down campaign in Brooklyn, which will reduce the number of deaths related to gun violence.
Fidler	Cody Cares for Kids, Inc.	54-2167738	*	\$4,000.00	DYCD	Funds will provide essential community services.
Recchia	College Community Services, Inc.	11-6025023		\$20,000.00	DYCD	To fund the School Time program, which provides discounted performance tickets to children.
Stewart	College Community Services, Inc.	11-6025023		\$7,500.00	DYCD	Art education school time and to subsidize tickets to school children.
Oddo	College of Staten Island	13-6400434		\$5,000.00	CUNY	The funds would be used to provide support for the Staten Island Project.
Oddo	College of Staten Island	13-6400434		\$60,000.00	CUNY	Breast Cancer Research Initiative.
Lappin	Colonial Dames of America	13-1677400	*	\$5,000.00	DCA	Funding to support summer garden concert series.
Dickens	Committee for a Better Harlem	20-0237779	*	\$3,500.00	DYCD	For a block party.
Brewer	Committee for Environmentally Sound Development	13-3581914		\$3,500.00	DYCD	Funding would provide support for advocacy and programming by purchasing telephones, office supplies, and publishing a newsletter.
Arroyo	Committee for Hispanic Children and Families, Inc., The	11-2622003		\$5,000.00	DYCD	Support CHCF's Latino Childcare Institute, a bilingual training program professional development of childcare providers and continue to offer civic classes and assistance with citizenship process and support for CHCF's Latino Family Policy Center.
CC	Black Latino and Asian Caucus, Manhattan Delegation, Mendez, Arroyo	11-2622003		\$20,000.00	DYCD	Immigrant opportunities initiatives, Latino childcare institute, and Latino family policy center.
Ferreras	Committee for Hispanic Children and Families, Inc., The	11-2622003		\$7,857.00	DYCD	To provide civic classes and assistance in completing naturalization applications (N-400) for eligible immigrants residing in Council District 21.

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Quinn	Common Cents New York, Inc.	13-3613229		\$3,000.00	DOE	The Penny Harvest is the largest service learning program active in New York City, operating in more than 800 schools throughout the five boroughs including 5 schools in District 3 this year including PS111, NYC Lab School, NYC Museum School, Village Community School, and the Little Red School House. Through the program, children gather pennies, make grants and take action to help people and causes that matter to them. Annually, NYC children make hundreds of thousands of dollars in grants to protect the young and the elderly, support disaster relief and fight disease and defend the environment and human rights. As children progress through the program, they learn to be responsible citizens, philanthropists and community organizers and leaders. 1) Gathering Pennies: A school-wide, 4 week fall campaign to gather pennies to earn a \$1,000 budget for student grant making. 2) Making Grants: Student leaders, usually 10-15 students across multiple grades, meet weekly for 16 weeks to represent their school in grant making. They research and discuss community issues with peers, and community members; identify, interview and visit potential grantees, and ultimately, make funding decisions. Students use research, problem solving, teamwork, leadership, and communication skills, and involve the entire student body in their research and decision making. The \$1,000 budget is most often broken into several small grants and service projects (Taking Action). 3) Taking Action: Student leaders organize a volunteer project of their choice, often involving the entire school. Common Cents staff trains and supports teachers to link service projects with academic lessons, whether it be planting a garden, or
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Martinez	Committee for Prevention of Alcoholism and Drug Addiction, The	06-1662368	*	\$5,000.00	DOHMH	Funds will be used to provide prevention in the community for all alcohol and drugs users on all levels. The population expected to be targeted is 1,000 people.
DeBlasio	Committee to Improve Carroll Park	11-2592742	*	\$1,000.00	DYCD	To provide a stipend for artist and sound engineer for a musical program to benefit families in Carroll Park.
Gerson	Committee to Revitalize and Enrich the Arts and Tomorrow's Economy (CREATE) in Chinatown, Inc.	20-0434850		\$3,000.00	DYCD	To provide funding to support arts programs.
Gentile	Commodore Barry Club of Brooklyn, Inc.	32-0215473	*	\$1,000.00	DYCD	To support local veterans activities in Bay Ridge, as well as promotion of appreciation of Irish-American heritage.
Arroyo	Common Cents New York, Inc.	13-3613229		\$5,000.00	DOE	To fund overall costs. Organization works with schools to raise funds through penny drives - the money raised is then re-invested into communities for the homeless, elderly, fix playgrounds, etc.
Brewer	Common Cents New York, Inc.	13-3613229		\$3,000.00	DOE	Funding will support the Penny Harvest program.
CC	DeBlasio, Manhattan Delegation, Arroyo, Brewer, Crowley	13-3613229		\$20,000.00	DOE	To provide the Penny Harvest Program to NYC schools at no cost.
Dickens	Common Cents New York, Inc.	13-3613229		\$3,500.00	DOE	Service learning program.
Jackson	Common Cents New York, Inc.	13-3613229		\$3,500.00	DOE	Operating expenses for Penny Harvest program in Council District 7 schools, which involves students gathering pennies and making grants with the proceeds.
Katz	Common Cents New York, Inc.	13-3613229		\$2,500.00	DOE	Penny Harvest Program.

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Crowley	Communities of Maspeth and Elmhurst Together, Inc. (COMET)	11-3190583		\$4,000.00	DYCD	To maintain community outreach for the mission of coordination and problem resolution between the two neighborhoods and the local officials and civics.	Maspeth Town Hall, Inc.	23-72587 02
Katz	Communities of Maspeth and Elmhurst Together, Inc. (COMET)	11-3190583		\$3,000.00	DYCD	Newsletter printing and graffiti.	Maspeth Town Hall, Inc.	23-72587 02
Crowley	Community Advocacy Center, Inc.	11-2997302	*	\$1,000.00	DFTA	To provide preventative legal services to the elderly in Queens.		
Oddo	Community Agency for Senior Citizens, Inc.	13-3263537		\$3,500.00	DFTA	To fund operating expenses and utility bills.		

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Manhattan Del.		Community Assisted Tenant Controlled Housing, Inc.	13-3708959	*	\$3,611.00	DYCD	Funding will support the continuation and expansion of efforts to rescue and preserve affordable housing throughout NYC; to advise residents about their rights, responsibilities, and access to remedial services; to train them to become homeowners and landlords; and to provide counseling to residents to form and maintain tenant organizations.		
CC	Jackson	Community Association of Progressive Dominicans, Inc.	13-3266145		\$10,000.00	HPD	Neighborhood Preservation programs.		
Martinez		Community Association of Progressive Dominicans, Inc.	13-3266145		\$25,000.00	DYCD	Funds will be used to develop the following programmatic activities: A comprehensive Civic and Literacy Education Program, Counseling Services, and other educational programs.		
Dickens		Community Association of the East Harlem Triangle, Inc.	13-2551868		\$5,000.00	DYCD	For employment training.		
Crowley		Community Bible Evangelical Free Church	11-6027212		\$2,000.00	DYCD	To support and expand food assistance to the working poor of New York City	Greater Woodhaven Development Corporation	11-2508190
Sanders, Jr.		Community Center of the Rockaway Peninsula, Inc.	11-3064561		\$3,500.00	DYCD	To expand youth programs throughout the community.		
CC	Felder	Community Center of the Rockaway Peninsula, Inc.	11-3064561		\$150,000.00	DYCD	Vocational program for teenagers on classroom instruction and hands on experience from experienced tradesmen.		
Mealy		Community Counseling and Mediation Service, Inc.	11-2675243	*	\$2,000.00	DOHMH	To continue our Women Helping Women Fight Aids Program which was created in response to the need for HIV/Aids prevention services to counter the increasing rate of infection among minority women in Crown Heights and Bedford Stuyvesant.		
Fidler		Community Education Council - District 18	69-0210637		\$3,500.00	DOE	District 18 elementary and middle school children to participate in a basketball tournament.		
Valfone, Jr.		Community Environmental Center	13-3782724	*	\$3,500.00	DSNY	To enable BUILD IT GREEN to continue its program to provide salvaged building materials at low cost to New Yorkers. They keep building materials out of landfills while raising money for		

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Nelson		Community Legal Resource Network (CLRN)	11-3235349		\$38,000.00	CUNY	utilizing services of CUNY Law School	Foundation, Inc., The	49
CC		Community Organization of Southern Brooklyn, Inc.	11-3317929	*	\$25,000.00	DYCD	To maintain and enhance the quality of life in the communities of borough park, Kensington and Flatbush.		
Quinn		Community Research Initiative on AIDS, Inc. (d/b/a AIDS Community Research Initiative of America)	13-3632234		\$5,000.00	DOHMH	Publication and New York City distribution of educational quarterly Achieve to people with HIV, those at risk, and HIV service organizations. We distribute to groups such as: St. Luke's Roosevelt Hospital, The Actor's Fund of America, Project Find Coffeehouse, Senior Center, Metropolitan Community Church, Positive Health Project, Self Help Special Family Home Care, Latino Commission on AIDS, Broadway Cares/Equity Fights AIDS, Greenwich House, Exponents ARRIVE, FROSTED, The Partnership for the Homeless, Bailey House, Momentum AIDS Project, SAGE, The Al Forney Center, Callen-Lorde Community Health Center, Village Center for Care, GMHC, The New York City LGBT Center, St. Vincent's Medical Center-Research Office.		
Fidler		Community School District 22/Region 6	13-6400434		\$7,500.00	DOE	Pre-k programming.	Department of Education	13-6400434
Fidler		Community School District 22/Region 6	13-6400434		\$25,000.00	DOE	IS 78 Excelsior Program.	Department of Education	13-6400434
Fidler		Community School District 22/Region 6	13-6400434		\$10,000.00	DOE	IS 278 Instruments.	Department of Education	13-6400434
Fidler		Community School District 22/Region 6	13-6400434		\$7,500.00	DOE	IS 78 Extended day program.	Department of Education	13-6400434

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Seabrook		Community First Services, Inc.	14-1925944	*	\$65,000.00	DCA	environmental education programs.		
CC		Community Health Action of Staten Island (formerly SI AIDS Taskforce)	13-3556132		\$20,000.00	DOHMH	The funds will provide concerts and festivals		
Mitchell		Community Health Action of Staten Island (formerly SI AIDS Taskforce)	13-3556132		\$10,000.00	DOHMH	To provide lesbian, gay, bisexual and transgender individuals and their family members with direct local access to culturally competent, gay-oriented, LGBT-friendly services, programs, events and activities.		
Mendez		Community Healthcare Network, Inc.	13-3083088		\$3,500.00	DOHMH	Funds to operate nutritional Food Pantry for the Port Richmond neighborhood.		
CC	Jackson	Community League of the Heights, Inc.	13-2564241		\$10,000.00	HPD	HIV rapid tests and counseling sessions at CHN's mobile unit in Council District 2.		
CC	Black Latino and Asian Caucus, Weprin	Community Legal Resource Network (CLRN)	19-1988190		\$15,000.00	CUNY	Neighborhood Preservation programs.		
Ferreras		Community Legal Resource Network (CLRN)	11-3235349		\$3,500.00	CUNY	General operating expenses & nominal compensation for lawyers.		
Gennaro		Community Legal Resource Network (CLRN)	11-3235349		\$25,000.00	CUNY	To help cover CLRN's general operating expenses and nominal compensation offered to lawyers who provide advice, counseling, education and limited legal representation to New Yorkers.		
James		Community Legal Resource Network (CLRN)	11-3235349		\$5,000.00	CUNY	To provide free legal consultation to seniors.		
Nelson		Community Legal Resource Network (CLRN)	11-3235349		\$10,000.00	CUNY	To provide nominal compensation to lawyers who provide low-bono legal services.	City University of New York School of Law Foundation, Inc., The	11-3235349
Weprin		Community Legal Resource Network (CLRN)	11-3235349		\$15,000.00	CUNY	Funding for Legal Education Program with at-risk-youth to learn legal rights and responsibilities and to improve communication skills with law enforcement authorities.	City University of New York School of Law	11-3235349

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Viverito		Community Voices Heard	13-3901997		\$49,500.00	HPD	Funds to support their public housing and improvement campaign which will involve low income and no income residents of public housing in NYC.		
Dickens		Community Works, Inc.	13-3568013		\$9,000.00	DYCD	To provide funds for mentoring and literacy.		
Manhattan Del.		Community Works, Inc.	13-3568013		\$3,500.00	DCA	Funding will support Community Works' exhibitions, performing arts events, workshops and multifaceted public programs for youth and community members at the Dwyer Cultural Center.		
Palma		Community Works, Inc.	13-3568013		\$5,000.00	DCA	Connecting students to positive role models; improving literacy skills through creative arts workshops. Multicultural live performances in schools.		
Comrie		Community Youth Care	77-0695007	*	\$5,000.00	DYCD	Funding for PS176Q after-school program.		
CC	Brewer, Jackson	Computers for Youth Foundation, Inc.	13-3935309	*	\$50,000.00	DOE	To help low income children do better in school by improving their learning environment at home.		
Jackson		Computers for Youth Foundation, Inc.	13-3935309	*	\$6,000.00	DOE	For Take IT Home Program - providing computers for low-income students.		
Rivera		Computers for Youth Foundation, Inc.	13-3935309	*	\$10,000.00	DOE	To improve the learning environment of low income families at home by providing free computers.		
Vann		Concord Home Services for the Elderly, Inc.	11-2430592		\$10,000.00	DFTA	To provide seniors with home care services.		
Recchia		Coney Island Cathedral of Deliverance	11-2744627		\$5,000.00	DFTA	To support year round senior trips.		
Recchia		Coney Island Generation Gap Reunion Committee	20-8562933	*	\$11,000.00	DYCD	To secure space and provide operating funds.		
Recchia		Coney Island Gospel Assembly	51-0142296	*	\$4,000.00	DYCD	To provide funds for the after-school program and the food pantry.		
Ignizio		Conference House Association	13-6162071		\$3,000.00	DCA	Subsidize cost of historical guided tours for the public and school children.		
Recchia		Congress of Italian-American Organizations, Inc.	23-7082544		\$15,000.00	DYCD	To provide funds for social, immigration, food stamps, welfare, Medicaid, senior and youth information services.		
Comrie		Connet, Inc.	02-0694269		\$7,000.00	DSS	To continue legal advocacy programming and public assistance hotline.		

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Palma	Connect, Inc.	02-0694269	\$10,000.00	DSS	Continue domestic violence prevention and early intervention programs in the 18th district.
Dickens	Connect, Inc.	02-0694269	\$3,500.00	DSS	Domestic Violence prevention.
Mendez	Connecting to Advantages, Inc.	90-0392858	\$3,500.00	DSS	To further CIA's purpose, increasing benefits to low income and unemployed people in Council District 2, and empowering community members by training them to refer their peers to these benefits.
Viverito	Connecting to Advantages, Inc.	90-0392858	\$5,000.00	DSS	Funding will support program to train and encourage members of the community to become community leaders and help others in the community by referring people to the government benefits for which they are eligible. The peer relationship of volunteers to consumers empowers both groups, and is what makes CIA unique in the NYC case management world.
Reyna	Conselyea Street Block Association, Inc.	11-2347160	\$40,000.00	DYCD	Enhance after-school program and provide the salary for employees.
Jackson	Constitutional Education Foundation, Inc.	13-3513266	\$3,500.00	DYCD	For classroom program teaching civics, government, law and citizenship.
Palma	Constitutional Education Foundation, Inc.	13-3513266	\$5,000.00	DYCD	Classroom program that engages youth in the study of civics, government, law and citizenship; also teacher workshops and staff development.
Arroyo	Contemporary Ballet Theater	61-1417378	\$5,000.00	DYCD	CBT consists of six programs servicing age 3 - seniors throughout the Bronx: Professional Productions; Year-Round AIE and HA; Summerdance Intensive; Summerdance Festival/ and CBToo, a dance store.
Jackson	Cool Culture, Inc.	16-1636968	\$3,000.00	DCA	For arts education and cultural access programs to low-income families in District 7.
Lappin	Cool Culture, Inc.	16-1636968	\$5,000.00	DCA	Funding to support cultural access programs for underserved children.

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Manhattan Del.	Cool Culture, Inc.	16-1636968	\$3,500.00	DCA	Funding will support Cool Culture's efforts to provide families with free, unlimited access to 80 museums in Manhattan and greater NYC and to continue providing professional development to child care, Head Start, UPK and Title I public school educators.
White, Jr	Cool Culture, Inc.	16-1636968	\$5,000.00	DCA	To provide low-income families in the 28th Council District with free access to arts and cultural organizations.
Mendez	Cooper Square Community Development Committee and Businessmen's Association, Inc.	13-2666211	\$10,000.00	HPD	For housing and community development.
Comrie	Cornucopia Society, The	11-3400928	\$6,000.00	DYCD	Clean-up and beautification of Veterans Square, Vietnam Monument and Memorial Park.
Jackson	Coro New York Leadership Center	13-3571610	\$3,500.00	DYCD	For the Exploring Leadership program.
CC	Corpus Christi Sports and Youth Association	11-1666228	\$10,000.00	DYCD	To maintain the facility, purchase basketball equipment & supplies and to support the program.
Vallone, Jr	Corpus Christi Sports and Youth Association	11-1666228	\$5,000.00	DYCD	Basketball clinic for boys and girls ages 6-8 and teams for boys and girls ages 8-17.
Vallone, Jr	Corpus Christi Sports and Youth Association	11-1666228	\$8,000.00	DYCD	To purchase basketball equipment and supplies for children's basketball program.
Eugene	Cortelyou Road Merchants Association	51-0188251	\$6,000.00	DSBS	Project Sweep, a program that provides crucial sanitation services for all merchants along Cortelyou Road between 17th Street and Coney Island Avenue.
CC	Recchia Council for Unity, Inc.	11-2880221	\$200,000.00	DOE	To prevent and mediate gang violence.
Recchia	Council for Unity, Inc.	11-2880221	\$5,000.00	DYCD	To provide funds for staff that intercede with at-risk and gang-related youth.
Rivera	Council of Belmont Organizations, Inc.	13-2755323	\$3,250.00	DFTA	To provide information/referral, case assistance for entitlement benefits to low income elderly and others in the community including immigrants.

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CC	Felder, Fidler, DeBlasio, Weprin	Council of Jewish Organizations of Flatbush, Inc.	11-2864728	\$225,000.00	DYCD	To provide a broad range of social services, free legal services, programs for seniors, youths, immigrants and refugees, employment and small business programs to the residents and localities.
Eugene		Council of Jewish Organizations of Flatbush, Inc.	11-2864728	\$20,500.00	DFTA	Social services for immigrants, seniors, single-parents, low-income families; legal counseling services for housing and medical problems.
Nelson		Council of Jewish Organizations of Flatbush, Inc.	11-2864728	\$10,000.00	DYCD	Funding for entitlement assistance and advocacy.
Nelson		Council of Jewish Organizations of Flatbush, Inc.	11-2864728	\$18,000.00	DYCD	Funding for a graffiti removal program in 48th District using high tech removal truck.
Ignizio		Council of Jewish Organizations of Staten Island, Inc.	13-3525474	\$3,500.00	DYCD	Operating expenses for maintaining kosher food pantry.
Mitchell		Council of Jewish Organizations of Staten Island, Inc.	13-3525474	\$4,500.00	DFTA	To provide funds for organizations activities.
Oddo		Council of Jewish Organizations of Staten Island, Inc.	13-3525474	\$11,000.00	DFTA	Senior Kosher Program.
Eugene		Council of Peoples Organization, Inc.	75-3046891	\$5,000.00	DYCD	Immigrant American Rights Project: support for salary of staff, including a project attorney, outreach assistant and paralegal who work at the legal clinic, serving over 400 people every year throughout the City.
Felder		Council of Peoples Organization, Inc.	75-3046891	\$10,000.00	DYCD	The WAAB fellowship will empower 30 young leaders from diverse backgrounds in non-profits from across Brooklyn to become better professionals and community leaders who work together. The Fellowship will foster leadership skills, professional development, and personal growth for the next generation of Brooklyn's leaders.
Nelson		Council of Peoples Organization, Inc.	75-3046891	\$3,500.00	DYCD	Funding to assist low income families.
Stewart		Council of Peoples Organization, Inc.	75-3046891	\$7,000.00	DYCD	To offer homework help, tutoring, and subject specific classes aimed at strengthening basic skills.
CC		Council of Senior Center	13-2867277	\$40,000.00	DFTA	To support a workforce program for

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Yassky		Services (CSCS)				Senior citizens.
		Council of Urban Professionals, Inc.	01-0680413	\$10,000.00	DSBS	Will be used to help REACH, Minority Business Entrepreneurship, and Next Generation Leaders.
Mitchell		Council on the Arts and Humanities for Staten Island	13-3713211	\$6,000.00	DCA	To fund program expenses for community events that foster professional growth of Staten Island artists and arts organizations.
Garodnick		Council on the Environment of New York City, Inc. (CENYC)	13-2765465	\$3,500.00	DYCD	Funding will support CENYC's Greenmarket and Open Space Greening programs, which bring fresh produce to New York City and assist residents in creating, building and sustaining community gardens and park/playgrounds.
Gentile		Council on the Environment of New York City, Inc. (CENYC)	13-2765465	\$3,000.00	DYCD	To support Greenmarkets' mission of connecting local farmers to city residents.
Ignizio		Council on the Environment of New York City, Inc. (CENYC)	13-2765465	\$3,000.00	DYCD	Operation of green markets in 51st Council District.
Jackson		Council on the Environment of New York City, Inc. (CENYC)	13-2765465	\$3,500.00	DYCD	For open space greening, community gardens and playgrounds in District 7.
Oddo		Council on the Environment of New York City, Inc. (CENYC)	13-2765465	\$3,500.00	DYCD	To provide funding support for the Greenmarket at Historic Richmondtown.
Quinn		Council on the Environment of New York City, Inc. (CENYC)	13-2765465	\$5,000.00	DYCD	This is to fund a Youthmarket in conjunction with Robert Fulton Houses and Fulton Youth of Future in Chelsea.
Rivera		Council on the Environment of New York City, Inc. (CENYC)	13-2765465	\$7,500.00	DYCD	Funding for Greenmarket program and the Environmental Education program.
Comrie		Creative Jazz Organization, Inc.	11-3543021	\$5,000.00	DYCD	Maintaining jazz library, provide jazz lessons and concerts for local students.
Barron		Creative Outlet Dance Theatre of Brooklyn, Inc.	11-3307754	\$3,000.00	DCA	To fund arts and dance programs.
Barron		Creative Outlet Dance Theatre of Brooklyn, Inc.	11-3307754	\$5,500.00	DCA	To fund arts and dance programs.

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Quinn	Creative Time, Inc.	13-2835847	*	\$5,000.00	DCA	To help fund creative Time's Public Art Program that features 2-3 major public art commissions that give artists the opportunities and resources to realize their most ambitious dreams and major group shows enlivening New York City neighborhoods and historic landmarks throughout our city. Last year, we engaged 3,010,000 people. Upcoming projects include two installations on the High Line one with Spencer Finch which will open this spring with the opening of the park and one later in the year with artist Stephen Vitiello. In the fall we will be launching a major conference titled, Social Justice in the Public Sphere, which will take place at the New York Public Library and many of the sites we are looking at for our Key to the City project with Paul Ramirez Jonas will also be taking place in District 3.		
Ignizio	Cross-Road Foundation, Inc.	13-3634741	*	\$3,500.00	DYCD	Subsidize salaries at un-wed mother's home.		
Odo	Crossroads Church of Staten Island	62-0535346	*	\$2,000.00	DYCD	Mobile Food Pantry.	United Activities Unlimited, Inc.	13-2921483
Comrie	Crossroads Connection, Inc.	04-3809796	*	\$5,000.00	DYCD	Funding for youth academic and writing classes.		
Rivera	Crotona Community Coalition, Inc.	13-3091497	*	\$12,000.00	DYCD	To provide for space rental, uniforms, baseball, basketball, and other supplies that are needed in addition to administrative costs. This is for after-school and summer youth, a book program and other youth programs.		
James	Crown Heights Jewish Community Council, Inc.	23-7390996		\$10,000.00	DYCD	To upgrade existing premises.		
Mealy	Crown Heights Jewish Community Council, Inc.	23-7390996		\$5,000.00	DYCD	For immigration services, recreational center activities, community newspaper, assist the Mother's Helper program, nutritional awareness, health and food pantry program, and youth group.		
Comrie	Cultural Collaborative Jamaica, Inc.	11-3635991	*	\$20,000.00	DCA	To support cultural youth programs.		

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Quinn	Dance Theatre Workshop, Inc.	13-6206608	*	\$5,000.00	DCA	Funds will be used to subsidize tickets for our Family Matters Series, a program that introduces children to dance and performance by today's most innovative dancers and performing artists in New York. The program targets families with children ages 3-12 in New York City. Last year we spent \$30,000, served 700 and expect to serve 1,000 in FY10.		
Mendez	Danspace Project, Inc.	13-3320972	*	\$3,000.00	DCA	Presentation series: CityDance, Food for Thought, DraftWork.		
Mitchell	Daughters of Africa	13-4175519	*	\$5,000.00	DYCD	Funding for youth and community activities.		
Baez	Davidson Community Center, Inc.	23-7010206	*	\$75,000.00	DSBS	Commercial Revitalization Program.		
Rivera	Davidson Community Center, Inc.	23-7010206	*	\$10,000.00	DYCD	To support educational programming at the center for job readiness and computers. In addition, to provide advocacy to the community residents.		
Fidler	Dem Stars, Inc.	11-3612068	*	\$10,000.00	DYCD	Provide Steel Band instruction to local school.	Bergen Basin Community Development Corporation d/b/a Millennium Development	11-3199040
Comrie	Department of Education	69-0210637		\$5,000.00	DOE	Support activities and special events for District 29 students.		
Sanders, Jr	Department of Health and Mental Hygiene	13-6400434		\$50,000.00	DOHMH	To provide funding for Mosquito spraying in Southeast Queens.		
Arroyo	Department of Parks and Recreation	13-6400434		\$7,000.00	DPR	To fund a playground associate in Council District 17.		
Avella	Department of Parks and Recreation	13-6400434		\$15,250.00	DPR	Funding for family fun day, dancing under the stars, and movie night recreation programs.		
Comrie	Department of Parks and Recreation	13-6400434		\$30,000.00	DPR	Community Family Day events and fitness programs.		
Crowley	Department of Parks and Recreation	13-6400434		\$6,000.00	DPR	To provide Parks funding for Council District 30.		
Crowley	Department of Parks and Recreation	13-6400434		\$2,000.00	DPR	To support a full academic and recreational program for all 3, 4 and 5 yr old children in the four neighboring communities.		
Dylan	Department of Parks and Recreation	13-6400434		\$20,000.00	DPR	Highland Park Summer Programs and Concerts		

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Brewer	CUNY Creative Arts Team	13-6400434		\$3,500.00	CUNY	Education outreach for students in creative, performance based and digital arts. Focus on West Side high schools.		
Comrie	CUNY Creative Arts Team	13-6400434		\$10,000.00	CUNY	Learning youth program to strengthen literacy, critical thinking and life skills.		
Gonzalez	CUNY Creative Arts Team	13-6400434		\$10,000.00	CUNY	CAT's active learning programs for young people strengthen literacy, critical thinking and life skills. The requested funds will support anti-bullying, healthy life choices, soft skills workforce development, and/or literacy services for schools/community agencies in the Council District.		
Rivera	CUNY Creative Arts Team	13-6400434		\$20,000.00	CUNY	To provide literacy anti-bullying, healthy life choices, emergency financial literacy, and professional development for teachers, parents, and schools staff to schools within the district.		
Sears	CUNY Creative Arts Team	13-6400434		\$6,000.00	CUNY	To provide funds for community programming.		
Weprin	CUNY Creative Arts Team	13-6400434		\$5,000.00	CUNY	Project based literacy intensive in school and after school arts programming for children from early-childhood through high school.		
Vallone, Jr	Cyproco of America, Inc.	11-2644226	*	\$5,000.00	DOITT	To support its weekly radio program CYPRUS HORIZONS on WNYE 91.5FM promoting cultures of Cyprus and Greece.		
Dylan	Cypress Hills Fulton Street Senior Citizens Center, Inc.	11-2297647	*	\$40,000.00	DFTA	Operational support, Buses, Etc.		
Dylan	Cypress Hills Local Development Corporation	11-2683663	*	\$50,000.00	DYCD	Operating Support, after-school Programs		
Barron	Cypress Hills Tenants Association	13-6400434		\$2,300.00	MISC	To fund the Annual Family Day.		
Dickens	Dance Theatre of Harlem, Inc.	13-2642081		\$3,500.00	DCA	Dance classes.		

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Lappin	Department of Parks and Recreation	13-6400434		\$12,000.00	DPR	Funding for Parks Dept playground associates at St. Catherine's and John Jay Parks.		
Mealy	Department of Parks and Recreation	13-6400434		\$20,000.00	DPR	Funds will be used for the after School Program at Betsy Head Memorial Park.		
Palma	Department of Parks and Recreation	13-6400434		\$5,000.00	DPR	These funds will provide recreational education for youth in the community.		
Rivera	Department of Parks and Recreation	13-6400434		\$10,000.00	DPR	To provide the Wenger Wagon for various community events.		
Sanders, Jr	Department of Parks and Recreation	13-6400434		\$10,000.00	DPR	To provide funding for parks in Council District 31.		
Weprin	Department of Parks and Recreation	13-6400434		\$5,000.00	DPR	Funds two family fun days at Alley Pond Park with rides, games and activities for children of all ages.		
White, Jr	Department of Parks and Recreation	13-3561657		\$68,000.00	DPR	To provide various recreational activities in parks within the 28th Council District.		
Ulrich	Department of Parks and Recreation	13-6400434		\$3,500.00	DPR	To support movie night in Rockaway for kids.		
Baez	Department of Sanitation	13-6400434		\$6,687.00	DSNY	Sponsorship of Trash Bins in Council District 14.		
Dylan	Department of Sanitation	13-6400434		\$20,000.00	DSNY	For litter baskets.		
Katz	Department of Sanitation	13-6400434		\$8,000.00	DSNY	Garbage receptacles in Kew Gardens, Forest Hills and Rego Park.		
Liu	Department of Sanitation	13-6400434		\$17,857.00	DSNY	Street flusher and sweeper services.		
Mealy	Department of Sanitation	13-6400434		\$17,000.00	DSNY	Fund will be used to buy 30 trash cans for the Ocean Hill Brownsville Section of the 41st Council District.		
Mitchell	Department of Sanitation	13-6400434		\$5,000.00	DSNY	To purchase waste baskets for 49th district.		
DeBiasio	Department of Transportation	13-6400434		\$18,000.00	DOT	To clean and de-ice pedestrian foot-bridges once a month.		
Jackson	Dia Center for the Arts, Inc. (d/b/a Dia Art Foundation)	23-7397946	*	\$3,000.00	DCA	Operating expenses for contemporary art program collaboration with the Hispanic Society of America, on 155th Street and Broadway in Council District 7. Includes arts education program in Council District 7 schools and Tuesdays on the Terrace summer program.		
CC	Disaster Chaplaincy Services Inc.	55-0840753	*	\$5,000.00	DYCD	Educational programs & training for volunteers to effectively deliver services in times of a disaster.		

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Gonzalez	Discipleship Outreach Ministries, Inc. (d/b/a Turning Point)	11-2838138	\$10,000.00	DYCD	Runaway and homeless youth housing will provide shelter and support for youth. Adult Literacy services to move low-literate adults to self-sufficiency for 100. Immigration Opportunities Initiative (IOI) for ESOL classes is required for 2010. GED Testing and Screening for 500 people.		
Ignizio	District Attorney-Richmond	13-6400434	\$9,500.00	DASI	Drunk Driving Prevention Initiative		
CC	Lappin, Manhattan Delegation, Weprin						
	Doe Fund, Inc., The	13-3412540	\$100,000.00	DHS	To fund "Ready, Willing and Able Program".		
DeBlasio	Doe Fund, Inc., The	13-3412540	\$25,000.00	DHS	To fund street maintenance services on Church Avenue in Brooklyn.		
DeBlasio	Doe Fund, Inc., The	13-3412540	\$34,250.00	DHS	To fund street maintenance services on 7th Avenue in Brooklyn.		
Dickens	Doe Fund, Inc., The	13-3412540	\$3,500.00	DHS	To fund "Ready, Willing and Able Program".		
Garodnick	Doe Fund, Inc., The	13-3412540	\$3,500.00	DHS	Funding will support the training and support programs to assist homeless and formerly incarcerated individuals.		
Gennaro	Doe Fund, Inc., The	13-3412540	\$55,000.00	DHS	To provide funding for community outreach.		
Katz	Doe Fund, Inc., The	13-3412540	\$4,000.00	DHS	Forest Hills Doe Fund.		
Sears	Doe Fund, Inc., The	13-3412540	\$34,000.00	DHS	Funding will support the training and support programs to assist homeless and formerly incarcerated individuals in Jackson Heights.		
Ulrich	Doe Fund, Inc., The	13-3412540	\$38,000.00	DHS	To clean heavily trafficked business area, (B.116th Street in Rockaway).		
Yassky	Doe Fund, Inc., The	13-3412540	\$37,500.00	DHS	Funds will be used for the Ready Willing and Able cleanup crews in Park Slope.		
Oddo	DOE-District 31, Region 7	13-6400434	\$72,000.00	DOE	Projects to be determined for schools in the 50th CD.		
Oddo	DOE-District 31, Region 7	13-6400434	\$40,000.00	DOE	Learning.com for PS 23, 26, 38, 39, 46, 52, 54, and 69.		
Oddo	DOE-District 31, Region 7	13-6400434	\$25,000.00	DOE	\$5,000 each for books for PS 11, 41, 48, 50, 60.		

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Oddo	DOE-Region 7 - District 31 and 20	13-6400434	\$16,000.00	DOE	To provide funding for PTA's in the 50th Council District \$1,000 each for PS11, PS23, PS26, PS38, PS39, PS41, PS46, PS48, PS50, PS52, PS54, PS56, PS60, PS69, IS2, and IS72 in SI and PS186 in Brooklyn.		
DeBlasio	Doll and Toy Museum of New York City, The	11-3519109	\$5,000.00	DYCD	To continue the development of library partnerships in Brooklyn and create educational programs on toy invention. Also to provide education programs to public school children in Brooklyn.		
Manhattan Det.	Dominican Sunday, Inc	13-4188781	\$3,500.00	DYCD	Funding will support the etiquette and protocol program, which serves youth ages 13-19.		
CC	Door, The - A Center of Alternatives, Inc.	13-6127348	\$290,000.00	DYCD	To continue to conduct outreach at the Pier, and provide tailored extended hours programming at the agency.		
Eugene	Dr. Susan Smith McKinney Nursing and Rehabilitation Center Auxiliary, Inc.	11-3527438	\$15,000.00	DOHMH	To support the steel band therapy program for the 40 room rehabilitation unit in the Center, and also for the Dementia and Stroke rehabilitation program, serving the greater Flatbush/Crown Heights community.		
Mitchell	Dr. Theodore A. Atlas Foundation, Inc.	13-4012789	\$10,000.00	DYCD	To provide funds for food pantry.		
Oddo	Dr. Theodore A. Atlas Foundation, Inc.	13-4012789	\$5,500.00	DYCD	Food Pantry Supplies.		
Baez	Dress for Success Worldwide	13-4040377	\$15,000.00	DYCD	Funds will help Dress for Success to meet the cost associated with running their operations in the Bronx.		
Vann	DuBois Bunche Center for Economic and Public Policy	13-6400434	\$5,000.00	CUNY	To continue their academic work and research in Public Policy.		
Dickens	Dunbar Tenants Association	11-3802878	\$3,500.00	DYCD	To provide funding for youth sports programs.		
White, Jr	Dunton Block and Civic Association, Inc.	11-3569234	\$5,000.00	DYCD	Funds would be used to support the overall community gardening program, free youth and teen programs, outdoor open mic night, seminar and workshop series.	Samuel Field YM & YWHA, Inc.	11-3071518
Weprin	Dysautonomia Foundation, Inc.	13-6145280	\$5,000.00	DOHMH	To provide medical care, evaluations and clinical research at center at NYU.		

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Garodnick	East 86th Street Merchants and Residents Association, Inc.	06-1756910	\$3,500.00	DYCD	Funding will support salary, operating costs and beautification projects along the East 86th Street corridor and surrounding areas.		
DeBlasio	East Brooklyn Day Care Center, Inc.	11-2286221	\$5,000.00	DYCD	To provide supplies for the day care center in Brooklyn.		
Viverito	East Harlem Council for Human Services, Inc.	13-6213532	\$10,000.00	DOHMH	Funding to purchase equipment for the Boriken Neighborhood Health Center's Women's Health Department which provided 3,425 gynecology and obstetric visits in 2008.		
Dickens	East Harlem Employment Services, Inc.	13-3255679	\$5,000.00	DYCD	CORE Program, month-long, full time workshop to help individuals get through disciplinary rigors of vocational training or GED attainment.		
Barron	East New York Kidspower, Inc.	11-3308030	\$3,000.00	DYCD	To fund educational and sports programs.		
Dilan	East New York Learning Center, Inc.	11-2530319	\$30,000.00	DYCD	Operational support for Adult Education Programs.		
Barron	East New York United Concerned Citizens, Inc.	76-0823705	\$5,000.00	DYCD	To fund youth partnership programs.		
Dilan	East New York Urban Youth Corps	11-2799145	\$25,000.00	HPD	Operational Support, Housing Division.		
CC	East River Development Alliance, Inc.	86-1096987	\$200,000.00	DYCD	To fund Youth Development, Workforce Development, Community Revitalization, Building Wealth Academy.		
Gloia	East River Development Alliance, Inc.	86-1096987	\$17,857.00	DYCD	After-school program in Long Island City, Queens. Funds will be used for tutors, homework help, and mentoring programs.		
Vallone, Jr	East River Development Alliance, Inc.	86-1096987	\$3,500.00	DYCD	To continue youth services in public housing.		
Ferreras	Ecuadorian International Center, Inc.	01-0627174	\$5,000.00	DYCD	To provide Art Literacy and Professional Training to youths ages 11 to 18 years old attending middle schools and high schools.		
Sears	Ecuadorian International Center, Inc.	01-0627174	\$4,000.00	DYCD	To provide funds for community programming.		
Vacca	Edgewater Park Volunteer Hose Company No. 1, Inc.	13-6125044	\$3,500.00	FDNY	To purchase equipment, supplies and gas for fire truck, and pay utilities.		
CC	Edith and Carl Marks Jewish Community House of Bensonhurst	111633484	\$20,000.00	DYCD	To fund dance and music classes, as well as cultural and social programming for all age groups.		

Fiscal 2010 Adopted Expense Budget Adjustments Summary

Rechia	Edith and Carl Marks Jewish Community House of Bensonhurst	11-1633484	\$8,000.00	DYCD	To fund dance and music classes, as well as cultural and social programming for all age groups.		
Arroyo	Education Through Music, Inc.	13-3613210	\$4,000.00	DOE	For ETM's partnerships with St. Anselm School and St. Athanasius School in Council District 17, which provides weekly music education to each of the over 625 children at these 2 schools.		
Viverito	Education Through Music, Inc.	13-3613210	\$15,000.00	DOE	To provide and oversee weekly, in-school music instruction for 2,600 children through its continuing partnerships with 7 inner-city schools in District 8.		
CC	Educational Broadcasting Corporation (channel 13)	13-1945149	\$25,000.00	DYCD	To double number of educators, from the Urban advantage middle schools in NYC who could attend & participate in the 2010 celebration of Teaching and learning.		
CC	Edwin Gould Services for Children & Families	13-5675643	\$20,000.00	MISC	To provide civil legal services to survivors of domestic violence in the STEPS to end family violence program.		
Vann	Eleanor Roosevelt Houses Resident Council	20-4484154	\$1,000.00	MISC	To support Family Day activities and other tenant organizing activities.		
Vallone, Jr	Elmjack Community Little League, Inc.	11-2733609	\$5,000.00	DYCD	To maintain the organization with supplies for little league baseball program that serves 1000 children.		
Ignizio	Erlingville Lutheran Church and School	13-1974368	\$10,000.00	DYCD	Physical Maintenance of Public Assembly Rooms.		
CC	Emerald Isle Immigration Center	11-2932528	\$125,000.00	DYCD	Immigration services.		
Crowley	Emerald Isle Immigration Center	11-2932528	\$1,000.00	DFTA	To support senior immigration assistance in the local area.		
Ignizio	Emergency Children's Help Organization, Inc.	11-3828185	\$5,000.00	DYCD	Subsidize cost of operating help center and office.		
Oddo	Emergency Children's Help Organization, Inc.	11-3828185	\$10,000.00	DYCD	Purchase of medical equip. for sick children.		

Fiscal 2010 Adopted Expense Budget Adjustments Summary

Quinn	Emerging Artists Theatre Company, Inc.	13-3740018	*	\$4,000.00	DCA	Purpose of funds is to assist in expense of rehearsal space and theatre rental for our Fall EATfest (90 artists), Spring EATfest (70 artists) and our Illuminating Artists - New Works Series (200 artists). The EATfests are new play festivals that run for two weeks that include short plays and workshops of full length works. The Illuminating Artists - New Works Series is a 3 week long festival with 4 different formats for artists to develop and premiere their work: One Woman Shows, One Man Shows, Short Form Musicals, and full length musicals. Last season these 3 programs put to work over 350 artists in NYC. Most of these artists come from varied backgrounds and cannot afford to develop and premiere their work. The artists come from a wide spectrum of ethnicity, gender, age, and religious backgrounds. The budget for these 3 programs was \$70,000 last year.
Comrie	EMG Health Communications	11-3398407	*	\$5,000.00	DOHMH	Provide health education and physical/mental health awareness workshops for Haitian immigrants
James	Emmanuel Baptist Church	11-3622203	*	\$10,000.00	DFTA	For senior trips and programs
CC	Weprin Empire State Pride Agenda Foundation, Inc.	13-3843122	*	\$195,000.00	DYCD	To improve working conditions for thousands of NYC's LGBT residents and increase outreach among corporations and unions with a significant presence in New York City.
Quinn	Ensemble Studio Theatre, Inc. The	23-7150345	*	\$5,000.00	DCA	To support over 600 new works we produce annually through our Youngblood, Going to the River, Octoberfest/Memberfest and Marathon of One-Act Plays programming. Funds spent on last year's programming totaled \$1,040,304. EST is located at 549 West 52nd St. in District 3 and serves over 12,000 theatergoers annually.

Fiscal 2010 Adopted Expense Budget Adjustments Summary

Quinn	Exit Art/The First World, Inc.	13-3668753	*	\$3,500.00	DCA	In FY 2010, Exit Art will present a full season of unique and groundbreaking visual art and multidisciplinary exhibitions that are open to the public at no cost. Our objective is to touch the lives of a diverse audience through vital programming initiatives that extend the dialogue of contemporary art to issues of pressing social concern. For over 25 years, we have worked to bring together different disciplines, communities and audiences to engage with the critical issues of our times. Since creating a destination point in a new, vibrant arts and cultural district in Hell's Kitchen in 2002, Exit Art has paved the way for other organizations (including the new offices for the Alliance of Resident Theaters, the Hell's Kitchen Neighborhood Association, Hosfelt Gallery, Affirmation Arts, Dieu Donne and 37 Arts), and grown into a nexus of art and culture for a new urban community in New York City. Over the past year we have brought this institution outside of its geographic location, reaching new audiences city-wide, nationally and internationally with Exit Art's dynamic media program, which has produced 13 half-hour documentaries in the last 18 months, presented on local cable TV and disseminated on the internet via podcasts, our website and social media sites like YouTube. Tracking public attendance at events, performances and exhibitions, Exit Art served 55,000 individuals in the 2008-2009 season. We anticipate serving a similar audience this season. Last year, our program expenses were approximately \$750,000.
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Fiscal 2010 Adopted Expense Budget Adjustments Summary

CC	Koppell, Nelson, Weprin, Mealy Epilepsy Institute, The	32-608325		\$25,000.00	DOHMH	To provide vocational services, job coaching, development and counseling for those with epilepsy.
Martinez	Epilepsy Institute, The	13-2608325		\$5,000.00	DOHMH	Funds will be used to provide a range of services to help people with epilepsy obtain and maintain employment. Serving people with epilepsy who require vocational and employment services.
Rivera	Epilepsy Institute, The	13-2608325		\$5,000.00	DOHMH	Funding would support community outreach and education for vulnerable youth and senior constituency with epilepsy.
Seabrook	Epilepsy Institute, The	13-2608325		\$5,000.00	DOHMH	A range of services will be provided to help people with epilepsy to obtain and maintain employment.
Eugene	Erasmus Neighborhood Federation	11-2490986	*	\$6,000.00	HPD	Personnel, administrative and operating costs for housing assistance for low- to moderate-income tenants and homeowners in East Flatbush.
Stewart	Erasmus Neighborhood Federation	11-2490986	*	\$5,000.00	HPD	Community development assisting low income residents with housing issues.
Arroyo	Eugenio Maria De Hostos Community College Foundation	13-6400434		\$10,000.00	CLNY	For the Hostos Center for the Arts and Culture-Repertory Theater Company - to conduct the fall production of six degrees of Separation. Six performances are expected in the Repertory Theatre of HCC between November 18 and November 21.
Comrie	Evangelical Lutheran Church of the Resurrection	11-1672761		\$5,000.00	DYCD	Funding for computer educational program for youth ages 8-17.
Garodnick	Eviction Intervention Services Homelessness Prevention, Inc.	13-3311582		\$3,500.00	HPD	Funding will support legal aid services offered to East Side residents through the Affordable Housing Resource Center, including a new initiative to address clutter issues.

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Manhattan Del	Exodus Transitional Community, Inc	31-1731465		\$5,361.00	DYCD	Funding will support one counselor who will help participants set and meet goals in the six life areas deemed critical for reentry, and will provide metrocards for participants.
Dickens	Exodus Transitional Community, Inc.	31-1731465		\$3,500.00	DYCD	Programming for the formerly incarcerated.
Quinn	Exploring the Metropolis, Inc.	13-3164931	*	\$9,000.00	DCA	Funding will expand the reach of our core NYC Performing Arts Spaces program. Our websites are a demand and supply vehicle for performing artists seeking affordable, suitable workspace and for performing venues and cultural facilities needing to generate earned income from underused space. Our efforts will promote the broader space uses now listed, for classes, auditions and showcases, and for fashion, film, video and photo. Our upgraded websites are now searchable by City Council districts, and we will encourage members of the Council to promote workspace listing opportunities to constituents. We will again survey listed facilities in Council District 3 and the rest of the city to assess economic impact on their real estate arrangements and their rental bookings. A similar survey will go to performing artists to ask about their bookings in New York and elsewhere last year, this year, and next. This data will be available to Council members.
Arroyo	Exponents, Inc.	13-3572677	*	\$10,000.00	DOHMH	To provide support for our Peer-Stipend and Nutritional Assistance Programs that provide peer-based services and nutritional food for Exponents clients that are living with HIV/AIDS and are in recovery from substance abuse.
Palma	Exponents, Inc.	13-3572677	*	\$10,000.00	DOHMH	Provide medically supervised nutrition for individuals living with HIV including Women of color and continue HIV intervention initiatives.
Katz	Extra Learning Program, Inc., The	20-6543857	*	\$5,000.00	DYCD	After-school program.

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Quinn	Eyebeam Atelier, Inc., The	13-3952075	*	\$5,000.00	DCA	Youth programs: Digital Day Camp, Girl's Eyeview and After School Atelier. FY 08 budget: \$158,000. Programs generally targeted at underserved middle-school youth. In this program, Bayard Rustin Educational Complex was a major focus. Offering an immersive experience, we reach 200 students and 20 teachers.		
CC	Faile Care Corp. dba New York Irish Center	55-0889151	*	\$50,000.00	DFTA	Lunch and dinner for seniors & afternoon club.		
Eugene	Family Renaissance, Inc.	11-3190985	*	\$4,500.00	DYCD	Materials, supplies, and administrative costs for families and children in the program, serving the Flatbush community.		
Stewart	Family Renaissance, Inc.	11-3190985	*	\$5,000.00	DYCD	Enhance youth rites of passage and leadership programs.		
James	Farragut Senior Center	11-2845779	*	\$3,500.00	DFTA	For senior programs.		
James	Farragut Tenants Association	11-3558558	*	\$3,000.00	MISC	For tenant organization operations.		
Crowley	Feathered Friends Parrot Adoption Services, Inc.	20-1981209	*	\$1,500.00	DYCD	To provide fostering and adoption services for displaced, unwanted or surrendered parrots in 75 mile radius of NYC.	Maspeth Town Hall, Inc.	23-7259702
Quinn	Fedcap Rehabilitation Services, Inc.	13-5645879	*	\$5,000.00	DYCD	The program, Career Directions for Young Adults, provides at-risk youth with the tools, including job training and life skills development needed to become self-sufficient members of the workforce and of New York City. The at-risk youth population includes youth with disabilities and youth aging out of foster care. The youth participants come from throughout NYC. Fedcap's Training and Employment center is located in Council District 3. Fedcap's Youth program has established relationships with other youth-serving organizations, including foster care agencies, in CD3. We have relationships with and have had youth referred to us by NY Foundling and The Door.		
Vallone, Jr	Federation of Hellenic Societies of Greater New York	11-2931965	*	\$15,000.00	DYCD	Teaching ESL and preparing students for naturalization process.		

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CC	DeBlasio, Fidler, Brooklyn Delegation, Recchia	Federation of Italian American Organizations of Brooklyn, Ltd.	11-2507910	\$75,000.00	DYCD	To assist with the filing of applications for entitlements such as, Medicaid, Medicare, food stamps, public assistance, section 8, HEAP applications, etc.		
Oddo		Federation of Italian American Organizations of Brooklyn, Ltd.	11-2507910	\$1,000.00	DYCD	Immigrant a senior support services.	United Activities Unlimited, Inc.	13-2921463
Recchia		Federation of Italian American Organizations of Brooklyn, Ltd.	11-2507910	\$16,875.00	DYCD	To provide support services to local families, including filing for entitlements and immigration services.		
Recchia		Federation of Italian American Organizations of Brooklyn, Ltd.	11-2507910	\$20,000.00	DYCD	To provide support services to local families, including filing for entitlements and immigration services.		
Vallone, Jr		Federation of Italian American Organizations of Queens, Inc.	11-3102847	\$9,000.00	DYCD	Funding for soccer program to purchase athletic equipment, uniforms, trophies, etc. for children in soccer program.		
Mendez		Federation of Protestant Welfare Agencies, Inc.	13-5562220	\$7,500.00	DYCD	To provide ongoing capacity-building, direct and advocacy services to Council District 2-based agencies and their clients.		
Crowley		Federazione Italo-Americana di Brooklyn and Queens, Inc.	11-3044143	\$8,000.00	DYCD	to provide tutoring program open to all students in the Ridgewood, Bushwick, Glendale area.	Maspeth Town Hall, Inc.	23-7259702
Crowley		Federazione Italo-Americana of Greater New York	11-2746297	\$10,000.00	DYCD	To support an ESL program for children and an entitlement program for senior immigrants.		
Mitchell		Fellowship Baptist Church	13-2865551	\$10,000.00	DYCD	Funding for youth and community activities.		
Dickens		Figure Skating in Harlem	13-3945168	\$3,500.00	DYCD	ice skating program for kids		
Recchia		Film Fleadh Foundation	13-4051235	\$35,000.00	DCA	To help pay for advertising, venue rental, equipment rentals, hotel expenses and artist travel for the Craic Fest.		
Comrie		First Faith Baptist Church	02-2916843	\$15,000.00	DYCD	PSAT/SAT preparation program for local youth.		
Comrie		First Presbyterian Church in Jamaica	11-1666813	\$5,000.00	DYCD	Funding for the Ambassadors Program which provides young men with physical, social and mental discovery programs.		
Vann		First Quincy Street Green Thumb Resource Center	06-1620539	\$5,000.00	DPR	To support the development of its open-air green space into a viable garden		

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Yassky		Flatbush Development Corporation	51-0188251	\$10,000.00	DSBS	Community led neighborhood clean-ups and tree pit planting.		
Fidler		Flatbush Park Jewish Center	11-1969900	\$3,000.00	DFTA	Assist local senior citizen program.		
Fidler		Flatbush Park Jewish Center	11-1969900	\$3,500.00	DYCD	Funds will provide recreation activities to youth.		
CC	Felder, Weprin	Flatbush Shomrim Safety Patrol, Inc.	20-3244567	\$25,000.00	DYCD	To purchase radios, first responder and first aid equipment for mobile command centers.		
Nelson		Flatbush Shomrim Safety Patrol, Inc.	20-3244567	\$10,000.00	DFTA	Operating expenses for senior citizen programs.		
Fidler		Flatlands Volunteer Ambulance and First Aid Corps, Inc.	51-0138370	\$10,000.00	FDNY	Volunteer ambulance services.		
Dilan		Florentino Plaza Tenant Association	51-0477952	\$10,000.00	MISC	Enhancements to Family day, Trips, Etc.		
Quinn		Fluid Motion Theater and Film, Inc.	30-0197370	\$3,500.00	DCA	Fluid Motion looks to provide a safe and nurturing environment for writers to develop new work alongside directors and actors, and specifically aims to serve emerging artists of color and female artists. We also seek to bring our work to a broad, multiethnic audience that reflects the diversity of backgrounds and experiences in the New York community. Funds would support Fluid Motion's ongoing new play commissioning and development programs in FY10, including development of new plays by emerging writers of color (Michi Baral, Christopher Chen, and Christine Simpson) and a new play commission as part of the ongoing Start the Story program.		
Liu		Flushing Business Improvement District	41-2111487	\$25,000.00	DSBS	Streetscape improvement project, 100 businesses, Flushing		
Liu		Flushing Town Hall	11-2652182	\$5,000.00	DCA	Arts programs for family, 4,000 children and adults, NY		
Jackson		Fly-by-Night Dance Theater, Inc.	13-4063769	\$3,500.00	DYCD	For dance workshops for kindergarten and 1st graders at Muscota school.		

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Manhattan Del.		Folksbiene Yiddish Theatre, Inc.	13-3998872	\$3,500.00	DCA	Funding will support efforts to take a musical revue, featuring songs and sketches from the Yiddish theatre, to assisted living residents, nursing home residents, retirement homes and community centers for the elderly who lack transportation or are otherwise restricted.		
Quinn		Folksbiene Yiddish Theatre, Inc.	13-3998872	\$3,000.00	DCA	Funds will aid in preserving the rich cultural legacy of the Yiddish Theatre. Through its mainstage productions, bilingual children's programs, an ongoing play reading series and outreach programs for citizens who cannot travel, Folksbiene is the center for Yiddish arts in New York City.		
Recchia		Folksbiene Yiddish Theatre, Inc.	13-3998872	\$3,000.00	DCA	To help fund the theater's mainstage productions, bilingual children's programs, an ongoing play reading series and outreach programs.		
Weprin		Folksbiene Yiddish Theatre, Inc.	13-3998872	\$20,000.00	DCA	Offset production and programming costs associated with Yiddish cultural theater activities.		
Arroyo		Food Bank for New York City, The	13-3179546	\$10,000.00	DYCD	Funding to support the Food Bank's efforts to provide food to emergency and community food assistance programs in Council District 17.		
CC	Koppell	Food Bank for New York City, The	13-3179546	\$150,000.00	DSS	To fund the EITC tax assistance program.		
Dickens		Food Bank for New York City, The	13-3179546	\$3,500.00	DFTA	Community kitchen and food pantry.		
Garodnick		Food Bank for New York City, The	13-3179546	\$15,000.00	DYCD	Funding will support the purchase of fresh produce for the emergency and food assistance programs in Manhattan, including the eight programs serving families and individuals in District 4.		
Rivera		Fordham Bedford - Children's Services	13-3805049	\$10,000.00	DYCD	To provide support for immigrant services such as ESL and civic classes.		
Rivera		Fordham Road District Management Association, Inc., The	26-0117797	\$25,000.00	DSSS	Funding is intended to support the Fordham Road BID's programs, events and operational costs that promote the commercial corridor.		

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CC	Koppell, Bronx Delegation	Fordham University Biological Science Research Laboratory	13-1740451	*	\$40,000.00	DOHMH	To support the lab's Genetics Research Program on Familial Dysautonomia.		
Mitchell		Forest Avenue District Management Association	14-1933279		\$10,000.00	DSBS	To provide funds for graffiti removal program.		
Katz		Forest Hills Community and Civic Association	11-2920536	*	\$4,000.00	DSBS	Civic operations and publication of monthly newsletter.	Maspeth Town Hall, Inc.	23-725902
Katz		Forest Hills Gardens Corporation	11-0788500	*	\$1,000.00	DYCD	Queens Watch Program.	Maspeth Town Hall, Inc.	23-725902
Katz		Forest Hills High School	69-0210637		\$4,000.00	DOE	Economic program for the High School.		
Katz		Forest Hills Jewish Center	11-1631821		\$5,000.00	DFTA	Senior Center refurbishment.		
Katz		Forest Hills Volunteer Ambulance Corp, Inc.	23-7169662		\$3,000.00	FDNY	Help to continue to provide services to the community.		
Jackson		Fort George Community Enrichment, Inc.	13-3099325	*	\$3,500.00	DYCD	For family literacy programs in Washington Heights and Inwood.		
James		Fort Greene Strategic Neighborhood Action Partnership	11-3343941		\$10,000.00	DYCD	To support open access computer lab. Assist in developing resumes, employment searches and interview preparation.		
CC		Fort Hamilton Hockey Corporation	56-2629871	*	\$5,000.00	DYCD	To fund equipment, safety equipment, jerseys and rink pavement for youth hockey league.		
DeBlasio		Fort Hamilton Hockey Corporation	56-2629871	*	\$5,000.00	DYCD	To provide hockey program to over 350 children ages 5-17.		
Mendez		Fourth Arts Block, Inc.	04-3767933		\$3,000.00	DCA	FAB! Festival and FAB Fridays.		
Quinn		Fractured Atlas Productions, Inc.	11-3451703		\$5,000.00	DCA	With funding from Speaker Quinn's office Fractured Atlas will continue to provide our vital programs and services to the New York City arts community. We help artists and arts organizations function more effectively as businesses by providing access to funding, healthcare, education, and more, all in a context that honors their individuality and independent spirit. In FY09 we were fortunate to receive \$5,000, which helped Fractured Atlas serve over 3,000 artists and arts groups, a figure we expect to reach 5,000 by the end of FY10.		

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Gardnick		Friends of Dag Hammarskjold Plaza	13-3749587	*	\$5,000.00	DPR	Funding will support fountain maintenance, plaza garbage removal and cleaning and garden supplies in Dag Hammarskjold Plaza.		
DeBlasio		Friends of Firefighters, Inc.	01-0611469	*	\$3,000.00	DOHMH	To assist the NYC firefighting community by providing long-term support and services through confidential counseling, wellness services, and other personal assistance.		
Felder		Friends of Firefighters, Inc.	01-0611469	*	\$5,000.00	DOHMH	Friends of firefighters provides confidential mental health service, peer support and wellness programs to FDNY members, active and retired and their families. We serve all five boroughs; our home base is in Brooklyn.		
Jackson		Friends of Fort Tryon Park, Inc.	13-3568627		\$3,500.00	DPR	Funds fee for fitness instructor who leads classes in the Council District 7 parks three weekly, year-round. Approximately 75 adult residents of Washington Heights and Inwood served.		
Gemile		Friends of Historic New Utrecht	11-3407104		\$1,000.00	DYCD	Support of history education and cultural events primarily at landmark New Utrecht Church site, serving primarily students of Districts 20, 21 and 22.	St. Rosalia-Regina Pacis Neighborhood Improvement Association, Inc.	11-2697931
Recchia		Friends of Historic New Utrecht	11-3407104		\$3,000.00	DCA	To fund free educational and cultural events at New Utrecht Park, including concerts.		
Brewer		Friends of Hudson River Park	13-4112913		\$3,000.00	DPR	Support education/community programs which serve over 50,000 students in New York City.		
CC		Friends of Hudson River Park	13-4112913		\$80,000.00	DPR	To fund Public Programs in the Park and Adjacent Neighborhoods, Friends Photo Program for Public School Students and Friends' Maritime Educational Program.		
Recchia		Friends of Kaiser Park	20-0763333	*	\$5,000.00	DYCD	To rent stages, sounds systems, rides for children and food for youth-oriented events, as well as toys and books for the holiday event.		
Dickens		Friends of Morningside Park, Inc.	13-3155238	*	\$5,000.00	DPR	multicultural children's programming		
Comrie		Friends of Roy Wilkins Park, Inc.	20-1398389	*	\$5,000.00	DYCD	Sponsorship of annual Family Day event at Roy Wilkins Park on Saturday, August 22nd.		
CC		Friends of Sunnyside Gardens,	EX245050	*	\$20,000.00	DPR	Renovations, repairs, and funding for		

Fiscal 2010 Adopted Expense Budget Adjustments Summary

Recchia		Fractured Atlas Productions, Inc.	11-3451703		\$5,000.00	DCA	To provide funding for vital services to 3,000 artists and art groups.		
Viverito		Fractured Atlas Productions, Inc.	11-3451703		\$5,000.00	DCA	To provide programs and services for local art groups and artist.		
Mitchell		Fred Fugazzi Memorial Award	13-2827243	*	\$1,000.00	DYCD	To serve student athletes and coaches with an all-star Football game between Staten Island student athletes and student athletes from other boroughs.	United Activities Unlimited, Inc.	13-2921483
Dickens		Frederick Douglass Academy M499	86-1162545		\$10,000.00	DOE	To provide funding for educational services.		
Foster		Friendly Baptist Church	13-3317869		\$5,000.00	DYCD	To provide Cultural, recreational and educational activities to the community, reading programs and bus trips.	Alianza Dominicana, Inc.	13-3402057
Quinn		Friends and Family of Public School 11 - The PTA of PS 11	26-4153754	*	\$5,000.00	DYCD	The PS 11 Chess Program is open to students for free. Children learn the fundamentals of chess and attend competitions. The PTA funded \$2,500 this year to cover costs of materials and instruction. For the program to service more students a total of \$6,000 is needed to hire Chess instructors and pay competition fees and materials.		
Arroyo		Friends and Relatives of Institutionalized Aged, Inc.	13-2847944	*	\$5,000.00	DFTA	Funds are requested to offset costs related to the operation of their Helpline and Caregiver Advocacy Center.		
Mitchell		Friends of Abandoned Cemeteries, Inc.	13-3178456	*	\$1,000.00	DYCD	Restoration of historic abandoned cemeteries on Staten Island.	United Activities Unlimited, Inc.	13-2921483
Gonzalez		Friends of Brooklyn Community Board 6, Inc.	04-3780020		\$5,000.00	DYCD	To support the work of CB6 in serving the neighborhood Red Hook focusing on community development, quality of life and issues advocacy.		
Rivera		Friends of Crotona Park	13-4122378		\$37,000.00	DPR	Funding for special events such as the Hip Hop Festival, newsletters, postage, old school concerts, Latin theatrical performances, mother's day, Easter, Christmas tree lighting, family day and various other venues.		
Gethnaro		Friends of Cunningham Park, Inc.	11-2652498	*	\$3,000.00	DPR	To install an irrigation system.		
Weprin		Friends of Cunningham Park, Inc.	11-2652498	*	\$6,000.00	DPR	For maintenance and possible purchase of tractor for grasslands and ball fields of Cunningham Park.		

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CC	Weprin	Friends of the High Line	31-1734086		\$90,000.00	DYCD	activities & programs.		
Lappin		Friends of the Upper East Side Historic Districts	13-3193351	*	\$5,000.00	DYCD	For Friends of the high line's public programs, community outreach, education, and community development work.		
Mitchell		Friends of Westerleigh Park	13-4176426		\$2,500.00	DYCD	Funding to support elementary education program to teach children about the history of their neighborhood.		
Fidler		Friends United Youth Center	11-3584429	*	\$29,000.00	DYCD	Funds will provide after-school program at PS 114.	United Activities Unlimited, Inc.	13-2921483
Brewer		Frog & Peach Theatre Company, Inc., The	13-3916149	*	\$3,000.00	DCA	Funds for stipends in youth who work in park, sweeping, planting, volunteering.	Hebrew Educational Society	11-1642720
Vann		Fulton Art Fair, Inc.	11-3386595		\$5,000.00	DCA	Funding will help produce 2 full-length productions for a total of 32 performances that will serve about 2,600 people.		
CC	Women's Caucus	Fund for the City of New York, Inc.	13-2612524		\$20,000.00	DYCD	To support their annual free art exhibition at Fulton Park in Bedford-Stuyvesant.		
DeBlasio		Fund for the City of New York, Inc.	13-2612524		\$5,000.00	DYCD	To create infrastructure for evidence-based knowledge and practice. Maximize capacity in training, research and evaluation, and collaborate with stakeholders to make women and youth health matters across NYC.		
Gonzalez		Fund for the City of New York, Inc.	13-2612524		\$10,000.00	DYCD	To fund learning about multimedia project.		

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Jackson		Fund for the City of New York, Inc.	13-2612524	\$3,500.00	DYCD	Funding for Day One's Upper Manhattan Prevention and Intervention Project for Young Victims, which includes providing community education and legal services programs assisting youth in violent relationships.
James		Fund for the City of New York, Inc.	13-2612524	\$10,000.00	DYCD	To fund the Crown Heights Community Mediation Center.
Mendez		Fund for the City of New York, Inc.	13-2612524	\$3,500.00	DOHMH	To provide sign language interpretation, real-time captioning, Braille and other accessible services at Forums and meetings of the Disabilities Network of NYC, a project of the Fund for the City of New York.
Seabrook		Fund for the City of New York, Inc.	13-2612524	\$7,187.00	DYCD	Fund a dance performing arts program for the youth of the North Bronx region to enhance the education and lives of the under privileged in this community by teach tap, ballet, and other cultural dances. Plus, provide the community with special performances.
Vann		Fund for the City of New York, Inc.	13-2612524	\$5,000.00	DYCD	To support the Crown Heights Community Mediation Center's re-entry programs for the formerly-incarcerated.
Vivento		Fund for the City of New York, Inc.	13-2612524	\$5,000.00	DYCD	To provide programming for at-risk neighborhood youth.
Dickens		Future Leaders Institute Charter School	20-2633976	\$3,500.00	DYCD	To provide funding for educational services.
Vann		G.R.A.C.E. International, Inc.	20-0934854	\$16,875.00	DYCD	To enhance food pantry outreach.
Sears		Garden School, Inc.	11-1631783	\$7,000.00	DYCD	To provide funds for community programming.
Oddo		Garibaldi-Meucci Museum	06-1725844	\$3,500.00	DYCD	To fund Italian Cultural programs at the Museum.
Wepin		Gateways Organization, Inc.	13-3984085	\$10,000.00	DYCD	Funding for the Leadership Fellowship program, helping aspiring immigrants in business entrepreneurship.
CC	Dickens	Gay Men of African Descent (GMAD)	13-3597820	\$40,000.00	DOHMH	GMAD's young adult program - services to LGBT youth 18-23, correcting homelessness, treating HIV, education.
CC	Mendez, Brewer, Wepin	Gay Men's Health Crisis, Inc.	13-3130146	\$200,000.00	DOHMH	To fund the HIV/AIDS HOTLINE and TESTING & the Women's Institute.

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Mealy		Girls' Vacation Fund, Inc. (d/b/a Girls Quest)	13-1954024	\$3,000.00	DYCD	Support outreach and attendance for girls from low income families in New York Council District 41 at Girl's Quest Summer Experiential Education and Development Program.
Crowley		Glendale Civilian Observation Patrol, Inc., The	11-2502310	\$5,000.00	DYCD	To supplement the purchase of public safety equipment to serve four local communities.
Crowley		Glendale Property Owners Association, Inc.	20-4515318	\$3,500.00	DYCD	To maintain and improve the quality of life for residents of Glendale obtaining services, updating website and beautification.
Crowley		Glendale Volunteer Ambulance Corps, Inc.	23-7348785	\$3,000.00	FDNY	To supplement expenses to run ambulance corps in the Glendale Community.
Dilan		Glenmore Plaza Tenant Association	77-0649164	\$12,500.00	MISC	Family Day Enhancement, Trips, Etc.
Crowley		Glenridge Senior Citizen Multi-Service & Advisory Center, Inc.	11-2327136	\$14,000.00	DFTA	To serve senior meals, maintain and operate van, provide wellness programs and defray salary costs for a large senior center whose catchment area is queens CB #5.
Dickens		Goddard Riverside Community Center	13-1893908	\$5,000.00	HPD	Legal services for tenants.
Manhattan Del.		Goddard Riverside Community Center	13-1893908	\$3,500.00	HPD	Funding will support the Law Project's efforts to maintain its organizing staff and conduct know-your-rights trainings with tenants and other community members, assist in establishing tenant associations in buildings, and improve conditions in buildings that have fallen into disrepair.

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Garodnick		Gay Men's Health Crisis, Inc.	13-3130146	\$3,500.00	DOHMH	Funding will support GMHC's legal services program to families and individuals.
Jackson		Gay Men's Health Crisis, Inc.	13-3130146	\$3,500.00	DOHMH	For HIV/AIDS education, testing and support in Council District 7.
Comrie		Genesis Transitional Housing Ministries, Inc.	16-1621304	\$9,000.00	DSS	Services for homeless men and women.
Dilan		George Walker, Jr. Community Coalition, The	11-3341395	\$10,000.00	DYCD	Arts and Youth Programming.
Fidler		Gerritsen Beach Cares, Inc.	11-3399328	\$22,500.00	DYCD	Funds will provide graffiti removal program.
Fidler		Gerritsen Beach Fire Volunteers, Inc.	11-6078710	\$12,500.00	FDNY	Funds will assist volunteer ambulance/fire services.
Barron		Get Involved Now Association	11-3527922	\$5,000.00	DYCD	To fund annual cultural events and educational programs.
Arroyo		Ghetto Film School	13-4127229	\$15,000.00	DCA	Funds will be applied to the award-winning Ghetto Film Schools Fellows Program, based in the Bronx. Funds will cover student stipends and program supplies. The Fellows Program served 63 young filmmakers in FY 2009, and will serve 85 in FY 2010.
CC	Mendez	Gilda's Club New York, Inc.	13-4046652	\$40,000.00	DOHMH	To expand its Program for people who have been affected by cancer.
Lappin		Gillen Brewer School, Inc., The	13-3764868	\$15,000.00	DYCD	Funding to support continuation of day time cleaning services to improve school conditions for children with allergies and asthma.
Mendez		Gina Gibriey Dance, Inc.	13-3623815	\$3,000.00	DCA	Keep Moving!, a free arts program that encourages at risk youth to dance, create and collaborate with one another.
Palma		Girl Scout Council of Greater New York, Inc.	13-1624014	\$5,000.00	DYCD	Girl scouts build girls confidence and character and make work a better place. The Girl Scout Council of Greater New York office provides programs to all five boroughs.
Arroyo		Girls' Vacation Fund, Inc. (d/b/a Girls Quest)	13-1954024	\$5,000.00	DYCD	Funds to support outreach and attendance for girls from low-income families in NY Council District 17 at Girls Quest's Summer Experiential Education and Development (SEED) program.

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Quinn		Goddard Riverside Community Center	13-1893908	\$6,000.00	HPD	The purpose and use of these funds is to allow the Law Project to maintain our organizing staff and conduct know-your-rights trainings with tenants and other community members, assist in establishing tenant associations in buildings, and improve conditions in buildings that have fallen into disrepair. Our organizers also are involved in City-wide campaigns that affect the lives of the tenants we serve. We have provided individual legal representation to many tenants and building-wide support to a number of buildings in these districts and will continue to do so. We are still fighting against SRO owners who are converting their buildings to tourist hotels, which has been an important part of our work.
Stewart		God's Battalion of Prayer Church	11-2412215	\$15,000.00	DYCD	To provide homework help and assist youth in maintaining academic excellence in music and the arts.
CC	Mendez	God's Love We Deliver, Inc.	13-3366846	\$50,000.00	DOHMH	Meal delivery for people with HIV/AIDS and life altering illnesses through NYC.
CC	Mendez	Good Old Lower East Side, Inc.	13-2915659	\$80,000.00	MISC	Ongoing public housing organizing.
Mendez		Good Old Lower East Side, Inc.	13-2915659	\$10,000.00	HPD	To provide funding for tenant and community organizing.
CC		Good Shepherd Services	13-5598710	\$50,000.00	DYCD	Chelsea Foyer Program.
DeBlasio		Good Shepherd Services	13-5598710	\$5,000.00	DYCD	Support, counseling and advocacy for victims of domestic violence.
Palma		Good Shepherd Services	13-5598710	\$5,000.00	DYCD	To support Young Adult Borough Center (YABC) and Learning To Work (LTW) programs at Monroe High School; YABC, Learning To Work (LTW) GED programs and our Bronx community High School (BCHS) model located on the Stevenson high school campus.
Vallone, Jr		Goodwill Industries of Greater New York and Northern New Jersey	13-1641068	\$8,000.00	DYCD	To provide after school and summer services to approximately 125 at risk youth in the Astoria/LIC area.
DeBlasio		Gowanus Canal Community Development Corporation	11-2498292	\$10,000.00	DYCD	To support educational programming in schools about plastics and the environment.

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Yassky	Gowanus Canal Community Development Corporation	11-2498292	*	\$10,000.00	DYCD	To purchase laptop computers for the program.
Yassky	Gowanus Resident Council	13-8400434	*	\$10,000.00	MISC	For resident activities and computer training.
Comrie	Grace Church Corp.	11-1648315	*	\$5,000.00	DYCD	Funding for summer youth arts and music program.
Ignizio	Grace Foundation of New York	13-4131863	*	\$50,000.00	DYCD	To subsidize recreational programs and equipment purchases for autistic children.
Mitchell	Grace Foundation of New York	13-4131863	*	\$3,500.00	DYCD	To sustain and expand program / services to children and families impacted by autism spectrum disorder.
Oddo	Grace Foundation of New York	13-4131863	*	\$20,000.00	DYCD	Social and Recreation programs for children and families impacted by Autism and other developmental disabilities.
CC	Grace International, Inc.	20-0934854	*	\$10,000.00	DYCD	To fund the food pantry and soup kitchen.
Mealy	Grace International, Inc.	20-0934854	*	\$8,000.00	DYCD	BeaStuy Campaign Against Hunger serves over 8,000 individuals monthly. Our target population although not limited to are the greater southern part of the borough, mainly the neighborhoods served by CB3 and CB16.
Comrie	Grace Lutheran Church of Queens	11-1966707	*	\$5,000.00	DYCD	Funding for summer youth program.
Ulrich	Graybeards, Ltd.	11-3635931	*	\$4,357.00	DYCD	To fund youth activities for children in Rockaway.
Ignizio	Great Kills Memorial Day Parade Committee	13-3978024	*	\$3,500.00	DYCD	To subsidize transportation costs for parade floats and bands.
Vallone, Jr	Greater Astoria Historical Society	11-2990504	*	\$3,500.00	DCA	To conduct educational programs and to preserve the history of the Astoria/LIC area. Also conducts lectures for children and seniors.
Comrie	Greater Bethel Community Development Corp.	32-0000557	*	\$5,000.00	DYCD	NYC Family Literacy program providing GED, ESL and basic computer skills to youth.
Dickens	Greater Harlem Real Estate Board, Inc.	22-2906265	*	\$3,500.00	HPD	To fund foreclosure prevention.
Recchia	Greater New York City Ice Hockey League	23-7001471	*	\$25,000.00	DYCD	To offset the costs of teaching tools, equipment and ice time.

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Mitchell	Greenbelt Conservancy Inc.	13-3481845	*	\$3,500.00	DPR	Support operation, administration and public use of City's Greenbelt parkland.	
CC	Dickens	Greenhope Services for Women	13-2813350	*	\$85,000.00	DOHMH	Aftercare Program.
Foster		Greening for Breathing, LLC	83-0477820	*	\$6,000.00	DYCD	Greening For Breathing is an organization in which we plant trees which helps the asthmatics breathe more freely and shade for the seniors in the summer time even add value to homes. We in turn plant flowers in the tree pits for beautification. This money will go to protect trees and flowers.
Quinn		Greenwich House, Inc.	13-5562204	*	\$45,000.00	DOHMH	To support critical operational support for the comprehensive range of social and mental health senior services.
Quinn		Greenwich Village Block Associations, Inc.	37-1499234	*	\$7,500.00	DYCD	The Greenwich Village Block Associations is requesting funding to help continue to support the production of our publications and web-site. This will allow us to continue updating West Village community members of local issues and efforts to preserve and improve the quality of life in our historic neighborhood. We offer our publication as a template to smaller member block associations.
Quinn		Greenwich Village Society for Historic Preservation	13-3042600	*	\$6,000.00	DCA	The Greenwich Village Society for Historic Preservation seeks funding for the continued historic preservation outreach activities and educational programs for children and adults. GVSHP continues to work to preserve the historic architectural character of Greenwich Village, the East Village, and NoHo through education, advocacy, and research.
Quinn		Greenwich Village-Chelsea Chamber of Commerce, Inc.	20-1419879	*	\$7,500.00	DSBS	The Greenwich Village-Chelsea Chamber of Commerce requests funding for the publication of a map and guide. This Member Directory will feature expanded business listings and full-color street, bus and subway maps, making it easier for tourists and residents, alike, to find our members.

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Crowley	Greater Ridgewood Historical Society, Inc.	11-2409274	*	\$3,000.00	DCA	To preserve and maintain historic sites for the general population of Queens, young and old, for educational and cultural experiences.
Reyna	Greater Ridgewood Historical Society, Inc.	11-2409274	*	\$15,500.00	DCA	To conduct 75 programs for the public on history and culture through tours, exhibits and lectures.
Crowley	Greater Ridgewood Restoration Corporation	11-2382250	*	\$3,500.00	DSBS	Funds will provide overall community development in CB 5 with an anti-graffiti program consultative services for referrals and issues of housing stock. Services are open to all local community members.
Reyna	Greater Ridgewood Restoration Corporation	11-2382250	*	\$20,000.00	DSBS	For anti-graffiti program, community consultant, counseling and referral and foreclosure prevention.
Crowley	Greater Woodhaven Development Corporation	11-2508190	*	\$15,000.00	DYCD	Funds will provide Youth, R.O.T.C. and IT Programs at Franklin K Lane H.S. and P.S. 97 affecting nearly 1,000 students.
Ulrich	Greater Woodhaven Development Corporation	11-2508190	*	\$5,000.00	DYCD	To support GWDC, funds to be used to pay annual operating expenses.
Ulrich	Greater Woodhaven Development Corporation	11-2508190	*	\$30,000.00	DSBS	To support a graffiti removal program.
Dickens	Greater Zion Hill Community Action Network, Inc.	81-0638384	*	\$5,000.00	DYCD	family literacy program
Vallone, Jr	Creek American Educational Public Information Systems, Inc.	13-3443539	*	\$15,000.00	DOITT	To continue bilingual radio program which targets Greek and English speaking audience.
Jackson	Green Guerrillas, Inc.	13-2903183	*	\$14,500.00	DPR	Programmatic support and supplies to Council District 7 community gardens, which provide open space, education and cultural activities to hundreds of Council District 7 residents.
Reyna	Green Guerrillas, Inc.	13-2903183	*	\$5,000.00	DPR	Support the projects of EcoStation Bushwick
Reyna	Green Guerrillas, Inc.	13-2903183	*	\$10,000.00	DPR	Provide programming for community, including a community gardening program, social and cultural community events, and a wildlife area restoration project. As well as participating in the Farmer's market Program.

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Recchia		Groundswell Community Mural Project	11-3427213	*	\$4,000.00	DCA	To fund upcoming summer programs and fiscal year 2010 after-school programs.
Vivaito		GroupWORKS for Education, Inc.	22-3846128	*	\$5,000.00	DOE	Funding to support program to keep pre-suspension Black and Latino students in school and out of the juvenile justice system.
Mitchell		Growing Minds Safe Haven, Inc.	57-1143761	*	\$5,000.00	DYCD	Education, recreation and cultural diversity programs for African American Youth.
CC		Growth and Development Services, Inc.	13-3920404	*	\$15,000.00	DYCD	To empower at-risk teens to make unprecedented life transformations by providing them with the inspiration and means to discover and sustain purpose, pride, and hope in themselves, their families, and their community.
CC	Felder, Felder, Weprin	Guardians of the Sick	11-6003433	*	\$250,000.00	DFTA	To fund the Partners in Strength seniors program.
CC	Felder, Felder, Weprin	Guardians of the Sick	11-6003433	*	\$65,000.00	DYCD	Family Crisis Intervention Program.
Gentile		Guild for Exceptional Children, Inc.	11-6037766	*	\$3,000.00	DYCD	To support activities for the autistic and disabled community in Brooklyn.
Recchia		Guild for Exceptional Children, Inc.	11-6037766	*	\$5,000.00	DYCD	To provide recreation therapy for adults with developmental disabilities through a music therapy program.
Eugene		Haitian American Business Network, Inc.	47-0939800	*	\$4,000.00	DSBS	Support and expand the financial literacy and business education program, working throughout the communities of Flatbush, East Flatbush and Crown Heights.
Comrie		Haitian Americans United for Progress, Inc.	11-2423857	*	\$8,000.00	DYCD	Immigration services for adults.
Weprin		Haitian Americans United for Progress, Inc.	11-2423857	*	\$5,000.00	DYCD	For public education efforts on ESL, literacy, and after-school programming.
Eugene		Haitian Centers Council, Inc.	11-2648501	*	\$4,000.00	DYCD	Immigration, ESOL and legal advocacy services, working in the community of East Flatbush.
Stewart		Haitian Enlightenment and Literacy Project, Inc.	11-3241916	*	\$15,000.00	DYCD	To provide GED, computer classes and homework assistance for youth.

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Quinn	Haleakala, Inc. dba The Kitchen	13-2629756	*	\$5,000.00	DCA	Funds would support The Kitchen's Fall 2009-Spring 2010 education programming. Programs include performances, workshops, and in-school classes that connect The Kitchen's artists with over 600 local under-resourced youth. The Kitchen spends \$25,000 on education programming each year.
Dickens	Harlem All Starz Cheer and Gymnastic Center	77-0684529	*	\$3,500.00	DYCD	To support youth programming and purchase uniforms.
Dickens	Harlem Arts Alliance	47-0873119	*	\$4,500.00	DCA	Ariz, Rootz, and Rhythm - Public Events (3) showcasing Harlem Artists and Arts Organizations, Technical Assistance Workshops and Staff Salary Support.
Dickens	Harlem Birth Action Committee	13-3675269	*	\$4,000.00	DYCD	Empowerment Conference for pregnant and new mothers.
Dickens	Harlem Business Alliance, Inc.	13-3591350	*	\$5,000.00	DSBS	To provide business and computer literacy workshops, seminars, and one-on-one technical assistance.
Dickens	Harlem Children's Zone, Inc.	23-7112974	*	\$3,500.00	DYCD	Funds will be used to fund Community Pride's neighborhood beautification projects.
Dickens	Harlem Commonwealth Council, Inc.	13-6271908	*	\$3,500.00	DYCD	To present forums on Health and Wellness for Women, Children, and Men emphasizing Health Issues, Obesity, Domestic Violence, and Health Insurance.
Dickens	Harlem Congregations for Community Improvement, Inc.	13-3516262	*	\$5,000.00	DYCD	To supplement expenses incurred through programming for youth at the HCCI's Computer Clubhouse.
Jackson	Harlem Council of Elders, Inc.	13-3731386	*	\$3,500.00	DYCD	Tutoring for Harlem Area Youth
Dickens	Harlem Dowling Westside Center for Children and Family Services	13-3030378	*	\$3,500.00	DYCD	For Intergeneration Program at PS 125 fostering community through interactive activities between youth and seniors.
Dickens	Harlem Educational Activities Fund, Inc.	13-3568672	*	\$3,500.00	DYCD	For college preparatory program that includes academic acceleration, leadership, character development and service.
CC	Dickens Harlem Hospital Center	13-3552154		\$25,000.00	DYCD	Central Harlem Health Revival.
Dickens	Harlem Hospital Center	13-2655001		\$4,000.00	HHC	To provide young patients a safe, creative therapeutic forum in which they can express themselves through art.

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Arroyo	Health People, Inc.	51-0416243		\$10,000.00	DOHMH	Corporation screenings. The program purpose is to improve diabetes prevention/self-care in Mott Haven (South Bronx), which has NYC's highest diabetes rate. Program provides self-care education exercise to high diabetics/prediabetics.
Palma	Health People, Inc.	51-0416243		\$15,000.00	DOHMH	These funds will train women and families at high HIV risk in low income communities as leaders and educators to fight AIDS and chronic disease.
James	Heart of Brooklyn Cultural Institutions, Inc.	11-3625298		\$10,000.00	DSBS	To provide funding for merchant support.
Recchia	Heartshare Human Services of New York	11-1633549	*	\$52,000.00	DFTA	For the Coney Island senior center.
Recchia	Heartshare Human Services of New York	11-1633549	*	\$15,000.00	DYCD	To provide youth services through the Tarryhill Beacon Program at PS 268.
CC	Felder, Fidler Hebrew Academy for Special Children	11-2107335	*	\$35,000.00	DYCD	To fund the summer youth program.
Fidler	Hebrew Educational Society	11-1842720		\$12,500.00	DYCD	Funding for after-school programs.
CC	Koppell, Weprin, Katz Hebrew Home for the Aged at Riverdale	13-1739971		\$10,000.00	DFTA	To provide direct shelter costs to house victims of elder abuse and to provide legal services and psychological support within NYC.
CC	Hebrew Immigrant Aid Society (HIAS), Inc.	13-5633307		\$10,000.00	DFTA	LOREO/CVEI program to provide tools to facilitate Russian American New Yorkers engagement in social and civic life in the US.
Fidler	Hebrew Immigrant Aid Society (HIAS), Inc.	13-5633307		\$3,500.00	DYCD	Funds will assist new immigrants with vital programs.
Nelson	Hebrew Immigrant Aid Society (HIAS), Inc.	13-5633307		\$17,500.00	DYCD	Funding would provide support for the LOREO program.
Recchia	Hebrew Immigrant Aid Society (HIAS), Inc.	13-5633307		\$5,000.00	DYCD	To increase participation of Russian-speaking people in civic life.
Weprin	Hebrew Immigrant Aid Society (HIAS), Inc.	13-5633307		\$5,000.00	DYCD	To provide support for civic voter education initiative.
DeBlasio	Heights and Hill Community Council, Inc.	23-7237927		\$3,500.00	DFTA	To provide case management of Brooklyn's homebound/frail elderly.
CC	DeBlasio Heights Hill Mental Health Service, SBPC, Community Advisory Board, Inc.	11-2785605	*	\$15,000.00	DOHMH	Occupational/Community Education Coordinator's salary.

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Dickens	Harlem Independent Living Center, Inc.	13-3642449	*	\$4,500.00	DYCD	Funding will be used to provide minority disabled community with service, job training, and information for free.
Dickens	Harlem Junior Tennis and Education Program	13-3076419	*	\$5,000.00	DYCD	To support educational/recreational activities and programming.
Dickens	Harlem Little League	13-3548568	*	\$5,000.00	DYCD	To purchase uniforms and equipment for the teams.
Manhattan Del.	Harlem Live, Inc.	13-4050560	*	\$3,500.00	DYCD	Funding will support the 10th annual Summer Youth Media Challenge, which will enable Harlem Live to continue to provide its youth development services over the summer.
Dickens	Harlem Mother's Stop Another Violent End (S.A.V.E.)	26-0847222		\$5,000.00	DYCD	antiviolence programs
Dickens	Harlem Needle Art, Inc.	20-3505872	*	\$3,500.00	DYCD	To enhance the quality of life and families in the Harlem Community by introducing a public arts exhibition, demonstrations in the areas of fiber art fusion and construction.
Dickens	Harlem Renaissance Economic Development Corp.	13-4054552	*	\$4,000.00	DSBS	To support program that teaches business fundamentals to young people who live or attend school in Harlem.
Dickens	Harlem River Houses Resident Association	13-6400434		\$3,500.00	MISC	To help support community programs for residents such as recreational trips and educational programs.
Jackson	Harlem School of the Arts, Inc., The	13-2552500	*	\$5,000.00	DCA	For arts education in West Harlem and Northern Manhattan.
CC	Dickens Harlem United Community AIDS Center	13-3461695		\$75,000.00	DOHMH	To strengthen peer education program. Harlem Week: family unity day cultural festival.
CC	Dickens Harlem Week, Inc.	13-3058019		\$20,000.00	DYCD	To provide education and training through organizational that promotes the health and dignity of individuals.
CC	Harm Reduction Coalition	94-3204958	*	\$20,000.00	DYCD	The funds will go toward youth programs that serve 165 kids and include the after-school program, family day care, creative arts and the Pied Piper Summer Day Camp.
Quinn	Hartley House, Inc.	13-1656652	*	\$10,000.00	DYCD	Funds to be used for youth and family activities program.
Comrie	Harvest Life Center, Inc., The	20-2735233	*	\$5,000.00	DYCD	To provide funding for health
Gerson	Health and Hospitals	13-2655001		\$10,000.00	HHC	

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DeBlasio	Heights Hill Mental Health Service, SBPC, Community Advisory Board, Inc.	11-2785605	*	\$7,000.00	DOHMH	Newsletter for organization providing services to LGBT people living with mental illness.
Yassky	Heights Hill Mental Health Service, SBPC, Community Advisory Board, Inc.	11-2785605	*	\$16,875.00	DOHMH	Newsletter for organization providing services to LGBT people living with mental illness.
CC	Stewart, Fidler, DeBlasio, Katz, Yassky Helen Keller Services for the Blind	11-1630807	*	\$15,000.00	DOHMH	To support elderly clients who are blind or visually impaired.
CC	Dickens Helene Fuld College of Nursing	13-3705284	*	\$5,000.00	DYCD	Faculty Support, student scholarships, and media lab equipment.
Avella	Hellenic American Neighborhood Action Committee, Inc. (HANAC)	11-2290832		\$3,750.00	DFTA	Funding for senior programming in the 19th Council District.
Sears	Hellenic American Neighborhood Action Committee, Inc. (HANAC)	11-2290832		\$5,000.00	DOHMH	To provide funds for community programming.
Vacca	Hellenic American Neighborhood Action Committee, Inc. (HANAC)	11-2290832		\$7,500.00	DFTA	To support the Hellenic Senior Program in the Bronx.
Vallone, Jr	Hellenic American Neighborhood Action Committee, Inc. (HANAC)	11-2290832		\$2,500.00	DFTA	To provide services for seniors at JVL Dimotis's Senior Center, 29-19 24th Avenue, Astoria.
Vallone, Jr	Hellenic American Neighborhood Action Committee, Inc. (HANAC)	11-2290832		\$8,000.00	DFTA	To continue services for seniors at the JVL Senior Center.
Vallone, Jr	Hellenic American Neighborhood Action Committee, Inc. (HANAC)	11-2290832		\$15,000.00	DFTA	To continue transportation program for seniors in Queens.
Vallone, Jr	Hellenic American Neighborhood Action Committee, Inc. (HANAC)	11-2290832		\$7,000.00	DFTA	Provides a comprehensive range of case assistance and referral services to residents 60 and over and also under age groups in obtaining public entitlements and services.
Vallone, Jr	Hellenic American Neighborhood Action Committee, Inc. (HANAC)	11-2290832		\$44,000.00	DYCD	After-school program at PS 171 and St. Catherine Schools. Offers help with homework, ESOL tutoring and recreational activities.
Vallone, Jr	Hellenic Orthodox Community of Astoria	11-1666821		\$3,500.00	DYCD	Provides after-school youth program for neighborhood children.

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Quinn	Hell's Kitchen Neighborhood Association Inc.	13-3860770	*	\$5,000.00	DYCD	The TREE GUARDS 2009 Program will consist of designing, purchasing and installing tree guards in Hell's Kitchen to protect the frail trees newly planted by the Parks department as part of the Mayor's one million Tree program. NYC Parks Department planted 150 trees this and last season. Our mixed-use environment has not been kind to trees; delivery trucks routinely back up and break them repeatedly. The parks department had to replace damaged trees up to three times at the same location. Only those trees protected by heavy-duty tree guards survived. Tree guards are the only way to protect the city's investment in our neighborhood, and insure that the trees will mature and deliver a healthier environment. Our neighborhood has the third highest rate of asthma hospitalization in Manhattan and mature trees will make a large difference in the health of our community. The geographic area is Hell's Kitchen, from 34th Street to 43rd Street from 8th Avenue to 10th Avenue. This program will serve approximately 20,000 residents today. This population is rapidly growing with five residential buildings in construction on these blocks, all including affordable housing. The program will also serve the following populations: Commuters who travel on 9th Avenue to reach the Port Authority Bus Terminal, Javits Center visitors who use these street blocks to reach the subway; students of the Baryshnikov Dance center on 37th Street; visitors to the Hell's Kitchen Antique Fair which takes place every week-end on 39th Street. Tourists who will reside in the six hotels nearing construction on these blocks.	United Activities Unlimited, Inc.	13-29214
Oddo	Helping Hands Initiative, Inc.	20-2615776	*	\$1,000.00	DYCD	Operating Expenses.		

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Jackson	Heritage Health and Housing, Inc.	13-2661509		\$4,000.00	DSBS	For the New York Main Street Program, focusing on the Amsterdam Avenue Corridor, including energy efficiency and accessibility upgrades.	
CC	Mendez, Arroyo, Weprin	Hetrick-Martin Institute, Inc.	13-3104537	\$250,000.00	DYCD	To fund critical After-School wrap-around supportive services for at-risk LGBT of age 12-21.	
Manhattan Del.		Hetrick-Martin Institute, Inc.	13-3104537	\$3,501.00	DYCD	Funding will support HMI's critical on-site supportive services during and after school hours for low-income at-risk LGBT youth from 12-21 years of age.	
Mealy		Hetrick-Martin Institute, Inc.	13-3104537	\$3,500.00	DYCD	To continue critical on site supportive services during and after school hours for low income at-risk LGBT youth from 12-21 years of age.	
Quinn		Hetrick-Martin Institute, Inc.	13-3104537	\$10,000.00	DYCD	The Hetrick-Martin Institute, Inc. respectfully requests \$10,000 in FY10 New York City Council member item support expense funding for Hetrick-Martin to continue critical on-site supportive services during school time and during the after school hours, from 9am-6:30pm for low-income at-risk lesbian, gay, bisexual, transgender, and questioning (LGBTQ) youth from 12-21 years of age. This past year, Hetrick-Martin served 61 youth from City Council District 3.	
Vivento		Hetrick-Martin Institute, Inc.	13-3104537	\$10,000.00	DYCD	To provide programming to LGBTQ-specific teens for GED preparation and testing assistance.	
Yassky		High School 483K - Urban Assembly School for Law & Justice	13-6400434	\$15,000.00	DOE	To fund the dropout prevention program.	
Yassky		High School 561K - Williamsburg Preparatory School	13-6400434	\$10,000.00	DOE	Funds will be used for the purchase of library books.	
Yassky		High School 610K - Automotive High School	13-6400434	\$10,000.00	DOE	For and after-school theater program and develop more community outreach.	
Garodnick		High School of Art and Design	69-0210637	\$3,500.00	DOE	Funding will support career training and cultural programs in the school.	83

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Gentile		High School of Telecommunications, Arts and Technology	13-6400434	\$1,000.00	DYCD	To support PTA activities which will benefit both children and parents.	St. Rosalia-Regina Pacis Neighborhood Improvement Association, Inc.	11-2697931
Foster		Highbridge Community Life Center	13-3015539	\$5,000.00	DYCD	We are requesting funds for adult and youth literacy activities, such as a youth history and a healthy living program.	Alianza Dominicana, Inc.	13-3402057
Dilan		Highland Park Community Development Corporation	11-3462888	\$10,000.00	DHS	Operational Support for child programming at Homeless shelters		
Weprin		Hillcrest Jewish Center	11-1639813	\$3,500.00	DYCD	Support for summer day camp for 150 girls and boys throughout Queens.		
Ferreras		Hispanic and Latino Cultural Center of New York, Inc.	26-1165006	\$5,000.00	DYCD	To develop cultural artistic projects for poets and narrators to discuss their work and to purchase equipment/supplies necessary to carry out events.		
CC	Black Latino and Asian Caucous, White, Mendez, Arroyo	Hispanic Federation, Inc.	13-3573852	\$100,000.00	DYCD	Financial management training & staff development, and increasing parental involvement in education in the Latino community.		
Jackson		Hispanic Federation, Inc.	13-3573852	\$3,500.00	DYCD	Funding for the Northern Manhattan Arts Alliance and Uptown Arts Stroll, for which the Federation acts as a fiscal conduit.		
Martinez		Hispanic Federation, Inc.	13-3573852	\$50,000.00	DYCD	Funds will be used to serve local cultural groups in the District 10 area and will expose youth to arts, sports, and recreational activities.		
Garodnick		Historic Districts Council, Inc.	13-3389566	\$3,500.00	DCA	Funding will support the educational and outreach programs, including the 18th Annual Preservation Conference Series which educates the public about ideas and strategies on preservation and development issues in New York City.		
Gentile		Historic Districts Council, Inc.	13-3389566	\$3,000.00	DCA	To support planning and preservation projects throughout NYC.		
Lappin		Historic Districts Council, Inc.	13-3389566	\$5,000.00	DCA	Funding to support educational and outreach programming including annual		

Fiscal 2010 Adopted Expense Budget Adjustments Summary

Manhattan Del.		Historic Districts Council, Inc.	13-3389566	\$3,500.00	DCA	Funding will support educational and outreach programming, which seeks to address preservation and development concerns and trends in New York.		
Mendez		Historic Districts Council, Inc.	13-3389566	\$3,500.00	DCA	HDC Preservation Conference Series and Fall Lecture Series		
Dickens		Historic Harlem Parks Coalition	13-3155238	\$5,000.00	DPR	Funds will be used for the 9th Annual Festival.	Friends of Morningside Park	
Comrie		Hollis Presbyterian Church	11-1631786	\$6,000.00	DYCD	To provide stipends for 30-50 student tutors at after-school program.		
Quinn		Holy Apostles Community Chorus	76-0843120	\$3,000.00	DCA	The Holy Apostles Community Chorus, an independently run, secular community chorus is seeking funding for free choral training and free public concerts. We are a chorus that has been and will continue to be open to everyone without audition.		
Oddo		Holy Rosary Church	13-3637539	\$3,000.00	DOHMH	To provide funding support for the Parish Nurse Program.		
Garodnick		Holy Trinity Neighborhood Center	75-3107120	\$3,500.00	DYCD	Funding will support the purchase of food for the Saturday Supper Program, which provides a hot, nutritious, sit down dinner for those in need.		
Quinn		Home for Contemporary Theatre and Art, Ltd.	13-3449416	\$9,000.00	DCA	HERE supports the work of artists at all stages in their careers through fully-produced works, commissions and rehearsal space. In addition, HERE's staff provides marketing, technical and administrative support. HERE Arts Center respectfully requests funding to subsidize the cost of keeping our ticket prices low for our young audiences, as well as offering free and discounted tickets to over 600 performances for seniors, youths, and the disadvantaged as part of our AccessHERE program.		
Fidler		Homecrest Community Services, Inc.	11-3373115	\$3,500.00	DYCD	Provide youth and community development services.		

Fiscal 2010 Adopted Expense Budget Adjustments Summary

Nelson	Homecrest Community Services, Inc.	11-3373115	\$16,875.00	DFTA	Funding for the enrichment and improvement of the senior center program.
Nelson	Homecrest Community Services, Inc.	11-3373115	\$41,000.00	DFTA	Funding for the enrichment and improvement of the senior center program.
CC	HOPE Program, Inc., The	13-3268539	\$40,000.00	MISC	To help New Yorkers with criminal records get living wage jobs, job retention services.
Yassky	HOPE Program, Inc., The	13-3268539	\$10,000.00	MISC	To provide job training for their clients.
Eugene	Horeb Seventh Day Adventist	01-1329580	\$10,000.00	DYCD	Social, health, and financial services to families living in poverty in the greater Flatbush and East New York communities.
Lappin	Hospital Audiences, Inc.	13-6277895	\$5,000.00	DCA	Funding to support community performing arts series and transportation for disabled participants.
Oddo	Hospital Audiences, Inc.	13-6277895	\$3,500.00	DCA	Tickets to go program.
CC	Housing Conservation Coordinators	51-0141489	\$150,000.00	HPD	To provide tenant & Community organizing, legal services, anti-displacement activities in Hell's Kitchen.
Garofnick	Housing Conservation Coordinators Inc.	51-0141489	\$3,500.00	HPD	Funding will support community organizing services around housing issues affecting NYC communities, including the campaign against illegal hotel use.
Mealy	Howard Houses	13-6400434	\$1,000.00	MISC	Funding will be used for the Tenant Association's activities and programs for the community.
Palma	HP Homeowners Association, Inc.	40-5093850	\$25,000.00	DYCD	These funds will support efforts to continue to enhance the documentation of the species of life in the 18th Council District; the funds will also be used to support the general activities of the Harding Park Homeowners Association.
CC	Hudson Guild	13-5562989	\$110,000.00	DYCD	To provide services for children & youth in Chelsea. Services include preventing youth disconnection, day camp, after-school, teen services, and career & academic awareness.

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Jackson	ImageNation Film Festival, Inc. (aka ImageNation Cinema Foundation)	20-4186876	\$3,500.00	DYCD	Funding for annual outdoor film and music festival in St. Nicholas Park.
Manhattan Del.	ImageNation Film Festival, Inc. (aka ImageNation Cinema Foundation)	20-4186876	\$3,500.00	DYCD	Funds will support annual outdoor film and music festival held annually in St. Nicholas Park. This festival presents independent film and music from the Black World, for free in Harlem's historic St. Nicholas Park.
Felder	Imagine Foundation, Inc. d/b/a Imagine Academy	20-2336717	\$5,000.00	DOHMH	Imagine Foundation, Inc. is applying for funds to help support our special needs programs. Imagine Foundation serves severely disabled children with ASD that live in Brooklyn, Queens, and Manhattan.
Mitchell	Immaculate Conception School	13-2687296	\$3,000.00	DYCD	To purchase supplies for after-school program.
Dickens	Impact Tenants Association	56-2637684	\$3,500.00	DYCD	Funds will be used to conduct SAT Prep courses, Youth Basketball program and after school homework program.
Dickens	In the Spirit of the Children, Inc.	13-4000928	\$5,000.00	DYCD	Funds will be used to assist in overhead cost, direct services, and academic programs.
Jackson	In the Spirit of the Children, Inc.	13-4000928	\$3,500.00	DYCD	Funding for services for youth exiting the foster care system: life skills development, individualized coaching and experiential learning to avert homelessness and promote self-reliance. Also includes employment services, tutoring, medical plan enrollment.
Dickens	Incorporation of Artists on the Move, Inc.	13-4066998	\$5,000.00	DYCD	Arts education program.
Gerson	Indochina Sino-American Senior Citizen Center, Inc.	13-3584616	\$3,500.00	DFTA	To provide funding for elder abuse prevention.
James	Ingersoll Tenants Association	11-3048765	\$3,000.00	MISC	For tenant organization operations.
Jackson	Initiatives for Community Development, Inc.	38-3688194	\$3,500.00	DYCD	Funding for professional development conference for early childhood care providers in Washington Heights and Inwood.

Fiscal 2010 Adopted Expense Budget Adjustments Summary

Jackson	Hudson Heights Owners Coalition, Inc.	13-4137690	\$15,000.00	DYCD	Programmatic support and supplies to Council District 7 community groups that work on neighborhood beautification, improving quality of life, provide cultural arts and neighborhood recreational events, educating residents on housing issues.	
CC	White, Koppell, James, Mitchell, Jackson, Arroyo	13-3938551	\$20,000.00	DOHMH	To provide technical assistance to AIDS Service Organizations to develop new units of supportive housing for people living with HIV/AIDS.	
Barron	Hudsonic Showstopper Production Org.	11-3196374	\$4,000.00	DYCD	To fund the annual sports tournament.	
Dickens	Hugs for Harlem, Inc.	41-2090276	\$3,500.00	DYCD	To fund Basketball Program and Community Together Program.	
CC	DeBlasio, James, Brewer, Weprin	13-3620059	\$80,000.00	DYCD	Human Services Technology Referral Initiative.	
Gonzalez	Humane Education Advocates Reaching Teachers (HEART), Inc.	41-2055310	\$10,000.00	DYCD	To foster compassion and respect towards other human beings, animals and the environment by educating youth and teachers in humane education.	
Mendez	Hunter College	13-3598671	\$4,000.00	CUNY	To provide funding for the Loisaida Achieves.	
Arroyo	Hunts Point Multi-Service Center, Inc.	13-2612532	\$60,000.00	DFTA	To offset cost of senior programs at Douglas Leon, Maria Isabel and Borinquen Court Senior Center in District 17.	
Comrie	I Love Our Youth, Inc.	11-3190064	\$5,000.00	DYCD	Funding for local youth basketball program.	
CC	Felder	Igud L' Hachzokas Torah	11-3588991	\$5,000.00	DYCD	To provide counseling and mentoring for at-risk teens.
Comrie	Illion Area Block Association, Inc.	11-2909605	\$5,000.00	DYCD	Homeowners program for recreational youth and senior activities.	
Dickens	ImageNation Film Festival, Inc. (aka ImageNation Cinema Foundation)	20-4186876	\$8,000.00	DYCD	Funds for annual outdoor film and music festival.	

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CC	Black Latino and Asian Caucus, DeBlasio, James, Liu, White, Mendez, Arroyo, Weprin	Institute for the Puerto Rican/Hispanic Elderly, Inc.	13-2987263	\$190,000.00	DFTA	To enhance and to augment core administrative capacity to properly supervise and support our on and off-site case management.
Gonzalez	Institute for the Puerto Rican/Hispanic Elderly, Inc.	13-2987263	\$10,000.00	DFTA	This funding will be specifically used to provide case management and assistance programming for seniors we serve within the 38th district IPR/HC has provided these services to the sunset Park minority predominantly Hispanic senior and their families.	
Martinez	Institute for the Puerto Rican/Hispanic Elderly, Inc.	13-2987263	\$5,000.00	DFTA	Funds will be used to support the Institute's senior services and programs that serve the 10th District. It will especially help continue the case assistance services. Target population are the seniors and their families.	
Viverito	Institute for the Puerto Rican/Hispanic Elderly, Inc.	13-2987263	\$2,500.00	DFTA	Purchase a photocopy machine for Millbrook Senior Center.	
Koppell	Institute of Applied Human Dynamics, Inc.	13-2573827	\$10,000.00	DOHMH	Operational support for environmental program, teaching job skills to individuals with developmental disabilities.	
Gentile	Intermediate School 30K Parent Teacher Association	13-8400434	\$1,000.00	DYCD	To support PTA activities which will benefit both children and parents.	
Gentile	Intermediate School 187K Parent Teacher Association	13-8400434	\$1,000.00	DYCD	To support PTA activities which will benefit both children and parents.	
Gentile	Intermediate School 201K Parent Teacher Association	13-8400434	\$1,000.00	DYCD	To support PTA activities which will benefit both children and parents.	

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Gentile	Intermediate School 227K Parent Teacher Association	13-6400434	\$1,000.00	DYCD	To support PTA activities which will benefit both children and parents.	St. Rosalia-Regina Pacis Neighborhood Improvement Association, Inc.	11-2697931
Gentile	Intermediate School 259K Parent Teacher Association	13-6400434	\$1,000.00	DOE	To support the printing of annual school calendars created by students.	Galaxy	
Gentile	Intermediate School 259K Parent Teacher Association	13-6400434	\$1,000.00	DYCD	To support PTA activities which will benefit both children and parents.	St. Rosalia-Regina Pacis Neighborhood Improvement Association, Inc.	11-2697931
James	International African Arts Festival	11-2953522	\$5,000.00	DCA	For the expansion of dance programming.		
Quinn	International Arts Relations, Inc.	23-7212492	\$3,000.00	DCA	INTAR is one of the United States' longest running Latino theaters producing in English. Funding will support New Works Labs 2009-2010, workshops of new plays and presentations in development by Latino theatre artists. Our target populations are artists and audiences through the five boroughs who wish to make use of INTAR's creative hub at 500 West 52nd Street.		
CC	International Center for the Disabled (ICD), Inc.	13-5562990	\$5,000.00	DOHMH	To support ICD's center for Traumatic Brain Injury Rehabilitation.		

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Quinn	International Center in New York, Inc., The	13-1946733	\$7,500.00	DYCD	The International Center provides newcomers to the United States with a transformative community where they can improve their English-language skills and learn about American culture. Each year, 2,000 foreign-born individuals access these services that include practical training workshops, ESOL (English for Speakers of Other Languages) classes, civics education, and cultural and social programs. With a corps of 1,000 volunteers, the International Center's services target New York City's three million foreign-born residents at its headquarters in Chelsea and through its citywide satellite initiatives, called Community Outreach Programs (formerly Collaborative Programs). The International Center is requesting funding to support the work that we do in District 3, both at our headquarters on 23rd Street and in our Community Outreach Programs. In addition, we recruit English-language learners from other organizations in District 3, such as the LGBT Center.		
Quinn	International Center of Photography	23-7412428	\$3,500.00	DCA	ICP seeks funding for its free Friday night book signings in its galleries in midtown, which happen once or twice a month during its weekly pay-what-you-wish extended hours on Friday. The programs allow attendees to meet professional photographers and authors, as well as see the exhibitions on view. Last year, ICP hosted 15 book signings, with an average of 200 people participating at each event, at a cost to ICP of c. \$869 per event. We seek to offer a similar level of service in FY 10. These programs, which are open to anyone who wishes to attend, draw a diverse audience from the surrounding Times Square/Clinton neighborhood, including tourists, the NY Metro area, and national and international visitors.		

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Gerson	Interms for Peace, Inc.	13-2910157	\$3,500.00	DYCD	To provide funding for sensitivity outreach.		
Weprin	Interon Productions, Inc. (aka Mel Berkowitz Productions)	06-1690150	\$7,500.00	DYCD	To defray production costs of show of community based television programming.		
CC	Women's Caucis	13-3699201	\$15,000.00	DOHMH	To support the 2010 5th Annual Women as the Face of Aids Summit.		
Dickens	Irish House - A Center For Women Living with HIV/AIDS, Inc.	13-3699201	\$5,000.00	DOHMH	Funds will support the Irish House Young Women's Academy, for HIV prevention workshops, and other health awareness activities for youth and community at large.		
Quinn	Irish Repertory Theatre Company, Inc.	13-3531713	\$3,500.00	DCA	The Irish Repertory Theatre Company, Inc. is seeking funding for Arts Engagement, a Ticket Subsidy Program. The Program is designed to give thousands of free tickets to NYC student and senior groups each year so they have the opportunity to attend all our productions at no cost to them.		
Martinez	Isabella Geriatric Center	13-3623808	\$75,000.00	DYCD	Funds will be used to provide support to community based programs which are unfunded. These programs are needed to preserve the health and wellness for community residents. Serving all individuals of all ages, most who reside in Northern Manhattan.		
Valone, Jr	Isamu Noguchi Foundation and Garden Museum	61-1472746	\$5,000.00	DCA	Provides a variety of artists' works in various mediums and education programs to diverse audiences.		
Mitchell	Island Voice	20-8267369	\$6,500.00	DYCD	To host Staten Island Black Cultural Arts and Heritage Parade Festival and to host Youth Summit for Black History Month.		
Recchia	Italian Board of Guardians	11-1633571	\$5,000.00	DYCD	To provide community and youth programming to the Brooklyn community.		
Oddo	Italian Club of Staten Island, Inc.	13-3428736	\$3,500.00	DYCD	To provide funding support for expenses towards Holiday Food Drive.		

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Dickens	Jackie Robinson Tenants Association, Inc.	13-3420375	\$3,500.00	MISC	Funds will be used to help leverage cost for the "Family Holiday Celebration" where seniors, children, 7 families will gather to enjoy plays and dances performed by residents, food, and entertainment.		
Ferreras	Jackson Heights Beautification Group	11-2925587	\$5,000.00	DYCD	To provide summer street and park concerts open to the public from June thru August - reaching over 3,000 residents. Membership program distributed to over 2,000 residents.		
Quinn	Jackson Square Alliance	83-0501875	\$5,000.00	DPR	The Jackson Square Alliance requests funding which will allow for the continued improvement of this vibrant neighborhood park, located in the West Village. This funding will go towards park maintenance work such as improving plantings, security for the park, and events. Located near the subway, the park allows a pleasant spot for visitors to rest and enjoy their surroundings. Local businesses will benefit from increased park usage.		
Oddo	Jacques Marchais Museum of Tibetan Art, Inc.	23-7280740	\$3,500.00	DCA	To fund the Anniversary Exhibit at the Museum.		
Comrie	Jamaica Athletic and Learning Center, Inc.	20-0975215	\$6,500.00	DYCD	Funding for youth football league.		
Sanders, Jr	Jamaica Athletic and Learning Center, Inc.	20-0975215	\$3,857.00	DYCD	To provide funding support for youth programming.		
Gennaro	Jamaica Estates, Holliswood, South Bayside Volunteer Ambulance Corp., Inc.	23-7351959	\$3,000.00	FDNY	To provide funding for ambulatory services.		
Weprin	Jamaica Estates, Holliswood, South Bayside Volunteer Ambulance Corp., Inc.	23-7351959	\$3,000.00	FDNY	To offset costs associated with fuel and maintenance for ambulance.		
Comrie	Jamaica High School Parent Teacher Association	06-1800250	\$5,000.00	DOE	To support athletic and academic initiatives at Jamaica High School.		
Gennaro	Jamaica Hill Community Association, Inc.	30-0152569	\$4,000.00	DYCD	For overall programming and supplies.	Samuel Field YM & YWHA, Inc.	11-3071518
White, Jr	Jamaica Hospital Medical Center	11-631788	\$27,500.00	DOHMH	To provide a community health outreach program in the 28th Council District.		
Comrie	Jamaica Maroons Soccer	11-3541665	\$5,000.00	DYCD	Funding for youth soccer league.		

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Member	Agency	Account	Amount	Category	Description
Comrie	League				
	Jamaica NAACP Daycare Center, Inc.	11-2218994	\$8,000.00	DYCD	Early childhood educational programming.
CC	Comrie	Jamaica Service Program for Older Adults, Inc. (JSPOA)	51-0204121	DFTA	To provide lunch, socialization, educational opportunities, exercise and arts and crafts.
Comrie		Jamaica Service Program for Older Adults, Inc. (JSPOA)	51-0204121	DFTA	Support for retirement community programs.
Comrie		Jamaica Service Program for Older Adults, Inc. (JSPOA)	51-0204121	DFTA	Support for retirement community programs.
Brewer		Jazz at Lincoln Center, Inc.	13-3888641	DCA	Support education/community programs which serve over 50,000 students in New York City.
Dickens		Jazz at Lincoln Center, Inc.	13-3888641	DCA	Funds will be used for its education and community programming.
Manhattan Del.		Jazz at Lincoln Center, Inc.	13-3888641	DCA	Funding will support on-site performances at health and social service facilities and participation at cultural events programs for disabled individuals, seniors, the frail elderly, the hospitalized, institutionalized and at-risk youth.
Dickens		Jazzmobile, Inc.	13-2614483	DCA	Entertainment for seniors.
Jackson		Jazzmobile, Inc.	13-2614483	DCA	For music programs at Council District 7 senior centers.
Seabrook		Jazzmobile, Inc.	13-2614483	DCA	In support of the organization's event, Summerfest, which brings annual free concerts to under-served communities in Harlem, Bronx, Brooklyn, Queens, and Staten Island.
Recchia		JBL International, Inc.	13-1683279	DFTA	To provide outreach to low-income, visually-impaired Russian seniors, to provide them with free audio books, magazines and cultural programs.
Viverito		Jets of Harlem, Inc.	20-3558368	DYCD	The funds requested will be used to purchase football and cheerleading equipment for the youth of the community. The funds will also be used to help pay for transportation to and from games and meets.
Fidler		Jewish Association for Services for the Aged (JASA)	11-1642720	DFTA	Funds will enhance senior citizen services.

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Member	Agency	Account	Amount	Category	Description
CC	Felder, Fidler, Weprin	Jewish Community Council of Canarsie, Inc.	11-2608645	DFTA	To provide comprehensive case management services, distribution of food parcels and clothing, support groups, etc.
Fidler		Jewish Community Council of Canarsie, Inc.	11-2608645	DFTA	Funds will provide a Social worker.
Brewer		Jewish Community Council of Greater Coney Island, Inc.	11-2665181	DYCD	Funding would provide technical support for the non-profit help desk.
CC	Fidler, DeBlasio, Recchia	Jewish Community Council of Greater Coney Island, Inc.	11-2665181	DSBS	Senior citizen transportation, vocational support systems, Medicare part D help center, Home relief program for At-risk elderly, and Nonprofit helpdesk.
Fidler		Jewish Community Council of Greater Coney Island, Inc.	11-2665181	DFTA	Funds will enhance senior citizen services.
Nelson		Jewish Community Council of Greater Coney Island, Inc.	11-2665181	DFTA	Funding for community outreach, entitlements assistance, ESL classes, food distribution, etc.
Recchia		Jewish Community Council of Greater Coney Island, Inc.	11-2665181	DFTA	To support senior transportation, vocational support, Medicare help center, senior health care and the non-profit help desk.
Crowley		Jewish Community Council of Kew Gardens and Richmond Hill, Inc.	13-3944621	DYCD	To represent the interests and to provide an array of human services and programs for the community.
Katz		Jewish Community Council of Kew Gardens and Richmond Hill, Inc.	13-3944621	DYCD	Community programming.
Fidler		Jewish Community Council of Kings Bay, Inc.	11-2714997	DYCD	Funds will be provide essential youth programs.
Vacca		Jewish Community Council of Pelham Parkway, Inc.	13-3099520	DYCD	To support Annual Music Festival.
Vacca		Jewish Community Council of Pelham Parkway, Inc.	13-3099520	DYCD	To support Food Pantry.
Cennaro		Jewish Museum, The	13-6146854	DCA	Trips and tours for school children.
Katz		Jewish Museum, The	13-6146854	DCA	Tours for Seniors and Students.
Sanders, Jr		Joseph P. Addabbo Family Health Center, Inc.	06-1181226	DOHMH	To provide funding support for hurricane preparedness.
Ignazio		Joseph Verdino Field of Dreams Foundation	74-3245939	DYCD	Administrative costs for organization that builds little league fields.

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Member	Agency	Account	Amount	Category	Description
Fidler		Jewish Association for Services for the Aged (JASA)	11-1642720	DFTA	Funds will enhance senior citizen services.
Koppell		Jewish Association for Services for the Aged (JASA)	13-2620896	DFTA	JASA Van Cortlandt Village Senior Center provides assistance with entitlements and congregate meals program at senior center with activities including painting, knitting, short-story, exercise classes, current events, movies and trips.
Liu		Jewish Association for Services for the Aged (JASA)	13-2620896	DFTA	Senior program, physical fitness class, lectures/discussion, dancing, ... age 60 and over, 50-60/class, Flushing area.
Reyna		Jewish Association for Services for the Aged (JASA)	13-2620896	DFTA	To provide funding support for the Williamsburg Senior Center.
Vallone, Jr		Jewish Association for Services for the Aged (JASA)	13-2620896	DFTA	To provide services for seniors at the JASA Astoria Senior Center, 27-35 Crescent Street, Astoria.
Felder		Jewish Board of Family and Children's Services, Inc. (aka Pride of Judea)	13-5564937	DOHMH	Improvements to the Boro Park counseling center and the Bas Mishkon residential care facility and for community outreach for our mental health and disability services in Boro Park.
Koppell		Jewish Board of Family and Children's Services, Inc. (aka Pride of Judea)	13-5564937	DOHMH	For mental health and social services for children utilizing the Basmen Center, which serves the West Bronx.
Weprin		Jewish Board of Family and Children's Services, Inc. (aka Pride of Judea)	13-5564937	DOHMH	To provide support for transporting frail elderly to/from Pride of Judea therapy services.
Sears		Jewish Center of Jackson Heights, The	11-1681124	DFTA	To provide funds for community programming.
Fidler		Jewish Children's Museum	13-3798344	DYCD	Provide funding support to the Jewish Children's Museum.
CC	Weprin	Jewish Community Center of Staten Island, Inc.	13-5562256	DYCD	Provide tutorial and after school recreational, social and cultural activities.
Mitchell		Jewish Community Center of Staten Island, Inc.	13-5562256	DYCD	To provide assistance to program that target youth and elderly.
Oddo		Jewish Community Center of Staten Island, Inc.	13-5562256	DYCD	Learning Institute Program.

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Member	Agency	Account	Amount	Category	Description
Barron		J'Ouvert City International, Inc.	11-3362754	DYCD	To host labor day activities, steel pan instrument training, financial literacy programs and emergency preparedness workshops.
Quinn		Joyce Theater Foundation, Inc.	13-3038262	DCA	To support The Joyce Theater's marketing and community outreach efforts including the work of the Chelsea Cultural Partnership, a coalition of cultural organizations and businesses located in Manhattan's Chelsea neighborhood. Local and tri-state area residents and visitors will be encouraged to take advantage of Chelsea's cultural offerings and to patronize local businesses. (\$5,000 for the Joyce, \$10,000 for Chelsea Cultural Partnership).
Felder		JRL Outreach Program Inc. (Jewish Russian Library, The)	11-3350599	DYCD	JRL outreach program organizes a free lending library and learning center for youth ages 12 and up to enjoy for educational purposes and to keep them off the city streets after school ends. These programs are held in Brooklyn CB 12.
Recchia		Judah International Christian Center	11-3352075	DOHMH	To address breast and cervical health in Brooklyn.
Crowley		Juniper Valley Park Conservancy	59-3791952	DPR	To fund the beautification of Juniper Valley Park.
Gentile		K445 New Utrecht High School Parent Teacher Association	13-6400434	DYCD	To support PTA activities which will benefit both children and parents.
Gentile		K490 Fort Hamilton High School Parent Teacher Association	13-6400434	DYCD	To support PTA activities which will benefit both children and parents.
Felder		Kenisington Action Force	13-3631247	DYCD	Promote the working relationships between community residents, public and elected officials to upgrade the quality of life in the community and decrease crime.
Felder		Kensington Jewish Library of Congregation Ahavath Achim	11-2693589	DYCD	To buy books for the library which serves Kensington, Boro Park and Flatbush. There are approximately 1800

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Member	Organization	Phone	Amount	Agency	Description
Gonzalez	Kentler International Drawing Space, Inc.	11-3621398	\$10,000.00	DYCD	members K.I.D.S. Art Education is a rigorous art integration program in Red Hook. Offering (1) student programs 900 local students (2) teacher training wksp-3 for 20 teachers (3) after-school wkshp-12 programs/200 local and at risk youth (4) family workshop 10/200.
Felder	Keren Zichron Yisroel Meier, Inc.	36-4579309	\$20,000.00	DYCD	We help poor people by paying food bills directly to the grocery store. The people are residents of Boro Park.
Comrie	Kickers Youth Sports Association of South East Queens, Inc.	11-2988905	\$7,000.00	DYCD	Funding for youth soccer league.
Comrie	King Manor Association of Long Island, Inc.	11-2396324	\$7,000.00	DCA	Support for history educational program for over 3,500 visiting public school students.
Gennaro	King Manor Association of Long Island, Inc.	11-2396324	\$17,500.00	DCA	To provide funding for general operations.
Comrie	King of Kings Foundation, Inc.	03-0583790	\$3,500.00	DYCD	Anti-drug/anti-gang diversion program. To support education and outreach work in the area of gun use, gang violence, drug abuse, and drug selling in the 28th CD.
White, Jr	King of Kings Foundation, Inc.	03-0583790	\$5,000.00	DYCD	
Fidler	Kings Bay YM-YWHA, Inc.	11-3068515	\$25,000.00	DFTA	Funds will provide Alzheimer's program.
Fidler	Kings Bay YM-YWHA, Inc.	11-3068515	\$10,000.00	DYCD	Funds will provide youth and community programs.
Fidler	Kings Bay Youth Organization, Inc.	11-6020722	\$4,000.00	DYCD	Funds will assist local little league.
Recchia	Kings Highway Beautification Association	20-4986882	\$15,000.00	DYCD	To fund graffiti cleanup, as well as maintenance of Kings Highway and surrounding streets.
Nelson	Kings Highway District Management Association, Inc.	11-2977052	\$5,000.00	DSBS	Enhancement of businesses on Kings Highway.
Recchia	Kingsborough Community College	11-3022873	\$20,000.00	CUNY	To provide support for a variety of concert and performance series.
Mealy	Kingsborough Houses	13-6400434	\$1,000.00	MISC	Funding will be used for the Tenant Association's activities and programs for the community.

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Member	Organization	Phone	Amount	Agency	Description
Koppell	Kingsbridge Heights Community Center, Inc.	13-2813809	\$10,000.00	DYCD	After-school youth and College Directions Program provides counseling and assistance to youth in transition to adulthood by preparation for college admissions tests and applications.
Baez	Kingsbridge Heights Neighborhood Improvement Association, Inc.	13-3266668	\$5,000.00	DYCD	Events and Workshops.
Koppell	Kingsbridge Riverdale Van Cortlandt Development Corporation	13-3567887	\$5,000.00	DSBS	Merchant associations developing and evaluating needs.
Crowley	Kiwanis Club of Glendale New York Foundation	11-3466930	\$5,000.00	DYCD	To assist the broad community of Glendale, Ridgewood, Middle Village and Rego Park through social engagement and community service, particularly the young and the needy.
Palma	Knowledge Project, The	13-3839510	\$3,500.00	DYCD	The funds will support two career training programs for high school students.
Oddo	Korean-American Senior Citizens Association of New York, Inc.	13-3959398	\$5,000.00	DFTA	Operating Expenses.
Weprin	Labor and Industry for Education, Inc.	11-4088055	\$15,000.00	DYCD	To provide an after school program for the Asian-American Community.
Quinn	Labyrinth, Inc.	13-3985592	\$5,000.00	DCA	Labyrinth Theater Company is a multicultural collective that produces new plays reflecting the many voices in our New York City community. Funding will help LAB continue to develop and stage vibrant new theater, supporting our own 115 Company Members while reaching out to audiences of adventurous New Yorkers from many different neighborhoods.
Vann	Lafayette Gardens Tenants Association, Inc.	11-3556000	\$1,000.00	MISC	To support tenant activities and tenant organizing.
CC	LaGuardia & Wagner Archives LaGuardia Community College	13-6400434	\$100,000.00	CUNY	General operating expenses.
Sanders, Jr	Lammies Day Care, Inc.	11-3470759	\$12,500.00	DSBS	To support business services offered to the underprivileged.
Yassky	Landmarks Preservation Foundation, Inc.	13-3035783	\$6,000.00	DYCD	Historic preservation and educational outreach for the residents of Dumbo.

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Member	Organization	Phone	Amount	Agency	Description
Oddo	LaPiedra Family Firefighters Memorial Fund	52-2143926	\$5,000.00	DYCD	SIUH Burn Center.
Quinn	Lark Theatre Company, Inc.	13-3778197	\$5,000.00	DCA	Lark's annual PLAYWRIGHTS' WEEK FESTIVAL showcases unheard and diverse voices from across NYC (primarily Manhattan and Brooklyn) and the globe, with a targeted focus on Middle Eastern and South Asian Diaspora writers. Program expenses: \$140,000. In 2008 the program served 110 artists and 800 audience members; we expect the same in 2009.
Sears	Latin American Cultural Center of Queens, Inc.	11-2997255	\$3,500.00	DCA	To provide funds for community programming.
Ferreras	Latin American Talent Support, Inc.	27-0003808	\$7,000.00	DYCD	To purchase equipment necessary to provide free television editing classes to residents in District 21. Program available to residents who are 17 to 25 years old.
Barron	Latin Souls Baseball Organization, Inc.	11-2862824	\$3,000.00	DYCD	To fund the youth baseball league.
Barron	Latin Souls Baseball Organization, Inc.	11-2862824	\$6,500.00	DYCD	To fund the youth baseball league.
Sears	Latin Women in Action, Inc.	11-3093642	\$4,000.00	DYCD	To provide funds for community programming.
Manhattan Del.	Latino International Theater Festival of New York, Inc.	05-0548694	\$3,500.00	DCA	Funding will support the 4th annual TeatroStageFest which supports local Latino theater companies and a new generation of audiences through family programs, a free educational series for high school students, artist panels, professional training workshops and cultural exchange among local Latino and international artists.
Mendez	Latino International Theater Festival of New York, Inc.	51-0548694	\$3,000.00	DCA	TeatroStageFest activities in District 2.
Palma	Learning Disabilities Support Center of New York, Inc.	38-3770340	\$10,000.00	DYCD	Funds will be allocated for the computer skills development program. Participants can use this technology to communicate and be more marketable for potential employers.
CC	Brewer Learning Leaders, Inc.	13-2658549	\$80,000.00	DOE	To implement programs that will support the goals of City Council's middle school task force.

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Member	Organization	Phone	Amount	Agency	Description
Sears	Lefrak City Tenants Association, Inc.	35-2338968	\$3,500.00	DYCD	To provide funds for community programming.
Sears	Lefrak City Youth and Adult Activities Association, Inc.	11-3106422	\$5,000.00	DOHMH	For the Lefrak Health Fair.
Sears	Lefrak City Youth and Adult Activities Association, Inc.	11-3106422	\$7,500.00	DYCD	To provide funds for community programming.
Mealy	Legal Action Center of the City of New York, Inc., The	13-2756320	\$5,000.00	DOHMH	As a program component of the Center's policy analysis and recommendations work on the impact of HIV/AIDS on NYC women and girls of color, funds will be used to engage and support young women of color in the training, development and delivery of HIV prevention initiatives to their peers via Young Women of Color HIV/AIDS coalition.
Mitchell	Legal Services NYC	13-2600199	\$5,000.00	HPD	To provide free legal services to low-income Staten Island residents.
Baez	Lehman College Art Gallery, Inc.	13-3391212	\$10,000.00	DCA	Art Exhibit Program.
Lappin	Lenox Hill Neighborhood House, Inc.	13-1628180	\$60,000.00	DYCD	Funding to support and enhance programming for the Lenox Hill Neighborhood House.
Manhattan Del.	Lenox Hill Neighborhood House, Inc.	13-1628180	\$3,500.00	DFTA	Funding will support the Upper East Side's only transportation program for frail older adults.
CC	Mendez Lesbian and Gay Community Services Center, Inc. (LGBT Center)	13-3217805	\$225,000.00	DSS	To fund information and referral services, cyber center employment and ESL training, Outreach and health education, and community engagement & support services.
CC	Mendez Lesbian and Gay Law Foundation of Greater New York (LeGAL)	13-3828712	\$10,000.00	MISC	To fund Judicial internships; lesbian/gay notes; walk in legal clinic.
Mitchell	Liberian Cultural Center, LLC	55-0802803	\$10,000.00	DYCD	To provide after-school/youth development program along with Kids Cafe Program.
Comrie	Life Camp, Inc.	20-0814999	\$10,000.00	DYCD	Anti-drug/anti-gang diversion program. Support transportation of children enrolled in after-school respite program for individuals with Autism.
Weprin	Lifes WORC	23-7209731	\$5,000.00	DOHMH	

Fiscal 2010 Adopted Expense Budget Adjustments Summary

Mitchell		Lifestyles for the Disabled, Inc.	13-3740011	*	\$2,000.00	DYCD	To fund costs associated with operating and providing services for the Serving Our Seniors Program.		
Oddo		Lifestyles for the Disabled, Inc.	13-3740011	*	\$3,500.00	DYCD	Cabaret Dinner Program.		
Brewer		Lincoln Square Neighborhood Center, Inc.	13-1625918	*	\$1,500.00	DYCD	Funds would support Education Advising for parents, students, and schools.		
Barron		Linden Plaza Leaseholders Corporation	54-2193223	*	\$3,000.00	MISC	To fund annual events for all of the residents.	East New York Kidspower, Inc.	11-3308030
Barron		Linden Residents Association	EX110327	*	\$2,300.00	MISC	To fund the Annual Family Day.		
Dickens		Links, Inc., The	11-6078912	*	\$5,000.00	DOHMH	For health screenings.		
							To develop a GED information and registration portal to help increase the efficiency of the process of obtaining a GED in NYC.		
CC	Arroyo	Literacy Assistance Center	13-3179618	*	\$50,000.00	DYCD			
Mendez		Literacy Partners, Inc.	51-0180665	*	\$3,500.00	DYCD	Adult Basic Education.		
							Funding from Council Member Martinez will support LINC's effort to enhance early literacy through reading partner activities and parent-focused programs that involve community members in District 10 (the Inwood and Washington Heights neighborhoods in Manhattan, and the Marble Hill neighborhood in the Bronx).		
Rivera		Literacy, Inc. (LINC)	13-3911331	*	\$10,000.00	DYCD	To enhance early literacy through reading partner programs and events that involve community members.		
Weprin		Little Neck Douglaston Memorial Day Parade Org., Inc.	11-3592730	*	\$5,000.00	DYCD	To provide support for the Little Neck Memorial Day parade.		
Vann		Little Sun People, Inc.	11-3081207	*	\$5,000.00	DYCD	To provide early childhood educational services to children from 2 - 5 years old.		
Barron		Local Development Corporation of East New York	11-2556667	*	\$5,250.00	DYCD	To fund financial literacy and training.		
Barron		Long Island Baptist Residents Association	13-6400434	*	\$2,300.00	MISC	To fund the Annual Family Day.		

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CC	Fidler, DeBlasio, James, Nelson, Yassky	Long Island University - Brooklyn Campus	11-1633516	*	\$10,000.00	DOHMH	Brenda Pillors Asthma Education Project.		
DeBlasio		Long Island University - Brooklyn Campus	11-1633516	*	\$3,500.00	DOHMH	To support and expand the Brenda Pillors Asthma Education Program.		
James		Long Island University - Brooklyn Campus	11-1633516	*	\$5,000.00	DOHMH	To support the Brenda Pillors Asthma Education program in the communities surrounding LIU-Brooklyn Campus.		
Vivento		Los Pleneros De La 21, Inc.	13-3353110	*	\$5,000.00	DCA	To provide performing arts programming.		
Jackson		Lotus Fine Arts Productions, Inc. (d/b/a Lotus Music & Dance)	13-3530544	*	\$3,500.00	DPR	Operating expenses of Drums Along the Hudson: A Native American Festival and SHAD FEST, an annual event in Inwood Hill Park in Council District 7. This free, family-friendly major Native American event features the only powwow in Manhattan and attracts 7000.		
Vann		Louis Armstrong Houses Resident Association Inc.	13-6400434	*	\$1,000.00	MISC	To support activities for the residents and surrounding communities.		
Barron		Louis H. Pink Houses Resident Association	51-0591217	*	\$2,300.00	MISC	To fund the Annual Family Day.		
CC		Low Income Investment Fund (LIIF)	94-2952578	*	\$100,000.00	ACS	To assist childcare providers in facilitating expansion and improvement projects at childcare facilities.		
CC		Lowell School, The	11-3120337	*	\$60,000.00	DOE	To fund the READING PROGRAM.		
Gerson		Lower East Side Conservancy, Inc.	13-4107463	*	\$3,500.00	DYCD	To provide funding for a public tours guide.		
CC	Mendez	Lower East Side Girls Club, The	13-3942063	*	\$25,000.00	DYCD	To support POP program and offer alternative activities to violence.		
Mendez		Lower East Side Hispanic Committee, The	13-3150147	*	\$3,500.00	DYCD	Summer street fair on the Lower East Side.		
Comrie		Lutheran Church of Our Savior	11-2663842	*	\$5,000.00	DYCD	Funding for the Crosswalk Youth program.		
Gonzalez		Lutheran Medical Center	11-1839567	*	\$15,000.00	DOHMH	These funds will be used to provide nursing education/training to nurses employed by Lutheran Medical Center and to provide scholarships to bilingual nursing students.		

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Rivera		Madison Square Boys & Girls Club, Inc.	13-5596792	*	\$10,000.00	DYCD	The funds will be used to provide support for educational program activities in the after school programs at the Columbus Clubhouse and Joel E. Smilow Clubhouse.		
Dickens		Make the Grade Foundation	14-1908228	*	\$3,500.00	DYCD	Tutoring mentoring program.		
CC	Queens Delegation	Make the Road New York	11-3344389	*	\$25,000.00	DYCD	To serve low-income residents in Queens, Brooklyn, and Staten Island.		
Giola		Make the Road New York	11-3344389	*	\$5,000.00	DYCD	Provide advocacy services for immigrant communities throughout Queens.		
Comrie		Making Opportunities for Upgrading Schools and Education (MOUSE), Inc.	13-3973196	*	\$5,000.00	DYCD	To develop students' responsibility, project management, teamwork and organizational skills.		
DeBlasio		Making Opportunities for Upgrading Schools and Education (MOUSE), Inc.	13-3973196	*	\$5,000.00	DYCD	To train and assist students to establish computer help desks in schools.		
	DeBlasio, Katz, White, Manhattan Delegation, Weprin, Jackson, Mitchell, Dickens, Mendez, Brewer, Yassky, Arroyo	Making Opportunities for Upgrading Schools and Education (MOUSE), Inc.	13-3973196	*	\$275,000.00	DOE	To support citywide programs in more than 100 public schools in NY.		
Dickens		Malcolm Shabazz Development Corporation	13-3982083	*	\$5,000.00	DSBS	Entrepreneurial training.		
Dickens		Mama Foundation for the Arts, Inc.	31-1614732	*	\$7,500.00	DCA	Gospel For Teens and Jazz For Teens Programs.		
Barron		Man Up! Inc.	03-0553092	*	\$30,000.00	DYCD	To fund mentoring programs, after-school programs, employment training, and a cultural summer day camp.		
Lappin		Manhattan Chamber of Commerce	13-4016593	*	\$9,000.00	DSBS	Funding to support creation of online database to assist small businesses effectively target their markets.		

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Quinn		Manhattan Class Company, Inc.	13-3391844	*	\$4,500.00	DCA	The MCC Theater Youth Company is a free after-school program for New York City public high schools interested in acting and playwrighting designed to help young people find and use their own unique voice through the collaborative creation of theater pieces. Weekly acting and playwrighting, respectively led by a professional director and playwright, are held in CD3, as are the professional-quality productions of original student work that are produced with the support of other theater professionals. In addition to providing writing and performance opportunities for student members, Youth Company productions also serve as a first introduction to live theater for most of the YC's audience members. Youth Company members come to CD3 from all five boroughs of New York and from a diverse background. This year's nearly 70 member Youth Company was comprised as follows: 60% Latino, 30% African-American, 7% Caucasian, 2% Asian. The split between boys and girls was 50/50. Approximately 58% of program members are from low-income families, with 2 members this year from the foster care system. The Youth Company membership has grown by nearly 20% each year for the last two years. We expect to work with 70 students again next year, a combination of returning and new students. This year's Youth Company audience grew by approximately 40% over last year for a total of nearly 1,400 audience members. Much of this increase was due to additional student matinees. We expect the number of audience members we serve to remain stable or increase in 2009-10. In 2008-09, the Youth Company program budget was \$127,460. For 2009-10, the budget will		
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Fiscal 2010 Adopted Expense Budget Adjustments Summary

						be \$142,840.		
Dickens	Manhattan Community Board #10	13-6400434	\$10,000.00	MNCB	To provide workshop town hall meetings and seminars to community residents.			
Dickens	Manhattan Community Board #11	13-6400434	\$10,000.00	MNCB	To provide workshop town hall meetings and seminars to community residents.			
Dickens	Manhattan Community Board #7	13-6400434	\$10,000.00	MNCR	To provide workshop town hall meetings and seminars to community residents.			
Dickens	Manhattan Community Board #9	13-6400434	\$10,000.00	MNCB	To provide funding for website development.			
Jackson	Manhattan Community Board #9	13-6400434	\$4,000.00	MNCB	For implementation of Plan 197A to rezone West Harlem, also for workshops to engage constituents and their community.			
Arroyo	Manhattan Theatre Club, Inc.	23-7086643	\$5,000.00	DCA	Funds are to support MTC's education program in Community School for Social Justice, Jill Chafetz Transfer High School, and Satellite Academy in District 17.			

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Rivera	Mary Mitchell Youth and Family Center, Inc.	13-3385032	\$5,000.00	DYCD	To improve the lives of families and youth in the Crotona section of the Bronx through programs that expand opportunities, develop leadership and build community. Run various community centered programs for the youth in the community. La Familia Verde will promote their farmers market into the community.			
CC	Masbia	20-1923521	\$25,000.00	DYCD	To support the soup kitchen in a restaurant style to service community with dignity and comfort.			
DeBlasio	Masbia	20-1923521	\$10,000.00	DYCD	To feed NYC's hungry. They are the only kosher soup kitchen in NYC.			
Felder	Masbia	20-1923521	\$16,875.00	DYCD	To provide food for the hungry.			
Felder	Masbia	20-1923521	\$25,000.00	DYCD	To provide food for the hungry.			
CC	Masores Bas Yaakov	11-2902382	\$25,000.00	DYCD	To provide and enriched education for grades K-12 based on academic excellence.			
Crowley	Maspeth Chamber of Commerce	11-3500705	\$10,000.00	DSBS	To foster the development of business in the northern part of the district, and to beautify the commercial areas.			
Sears	Maspeth Town Hall, Inc.	23-7259702	\$5,000.00	DYCD	To provide funds for community programming.			
Reyna	Maura Clarke-Ita Ford Center, Inc.	11-3188470	\$30,000.00	DYCD	The ESL program which runs Monday - Thursday from 9:30am to 12pm for a duration of 9 months.			
CC	Black Latino and Asian Caucus	Medgar Evers College, Center for Law and Social Justice	11-3198810	CUNY	To support the Public School Parent Advocacy Program, helping parents navigate the public school system.			
CC	Medicare Rights Center, Inc.	13-3505372	\$100,000.00	DFTA	Low-income program enrollment casework and legal assistance for older adults and people with disabilities.			
Jackson	Medicare Rights Center, Inc.	13-3505372	\$3,500.00	DFTA	To provide funding for senior programming services.			
White, Jr	Medicare Rights Center, Inc.	13-3505372	\$5,000.00	DFTA	To conduct presentations on key Medicare topics to seniors at an enrollment day event.			

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Quinn	Manhattan Theatre Club, Inc.	23-7086643	\$9,000.00	DCA	MTC works with 350 students in Speaker Quinn's District. The schools are Bayard Rustin, High School of Fashion Industries, Independence High School, Satellite Academy- Midtown, and Key Academy. Last year, the Education Program's budget totaled \$1,522,046, serving a total of 4,000 students. We anticipate serving a similar number this year. Our programming covers all five NYC boroughs.			
Viverito	Mano A Mano: Mexican Culture Without Borders	66-2545700	\$5,000.00	DYCD	Funds to enable Mano a Mano to plan, implement and evaluate Posadas y Pastorelas, a Traditional Mexican Family Celebration at the Museum of the City of New York (MCNY) on December 13, 2009.			
Dickens	Marcus Garvey Park Alliance, Inc.	20-3296091	\$5,000.00	DPR	Performing arts programming.			
Mealy	Marcus Garvey Park Houses Tenant Association	20-0639313	\$1,000.00	MISC	Trips for Youth in the community to various locations throughout the summer.			
Mitchell	Marine Corps League, Staten Island Detachment #246	13-2870748	\$2,500.00	DYCD	To provide funds for veterans events and programs.	United Activities Unlimited, Inc.	13-2921483	
Fidler	Marine Park Community Association	11-3332730	\$15,000.00	DYCD	Funds will support annual community events.			
Rechia	Mark Twain Intermediate School 239 for the Gifted and Talented (K239)	13-6400434	\$5,000.00	DOE	To fund the purchase of Smartboards and new laptops.			
CC	Brooklyn Delegation	Martin Luther King, Jr. Concert Series, Inc.	11-2638417	\$100,000.00	DYCD	To fund artist fees and productions costs for the concert series.		
Rivera	Mary Mitchell Youth and Family Center, Inc.	13-3385032	\$15,187.00	DYCD	To improve the lives of the families and youth in the Crotona section of the Bronx through programs that expand opportunities, develop leadership and build community. Run various community centered programs for the youth in the community.			

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CC	Mekimi	55-0870419	\$50,000.00	DYCD	To fill the entertainment needs of bedridden children, enrich the lives of children with long term medical issues, and supportive force for patients.			
DeBlasio	Mekimi	55-0870419	\$40,000.00	DYCD	To provide a medically supervised weekend retreat for sick children and their families.			
Eugene	Mekimi	55-0870419	\$15,000.00	DYCD	Live entertainment for children with debilitating illnesses.			
Weprin	Mekimi	55-0870419	\$10,000.00	DYCD	Offset costs associated with support, care, and fun programming to bedridden children and adults.			
CC	Mentoring USA, Inc.	13-3808013	\$125,000.00	DYCD	To enhance and expand the services of our city-wide mentoring programs initiatives.			
CC	Felder	Mesorah Heritage Foundation	11-2981112	\$20,000.00	DYCD	To provide books to schools & community libraries.		
Jackson	Metropolitan Community Church of New York	51-0152961	\$3,500.00	DYCD	For the homeless LGBT youth program.			
Quinn	Metropolitan Community Church of New York	51-0152961	\$3,500.00	DYCD	Funding will go towards empowering LGBTQ Youth in District 3. The Program Director will select a group of the Homeless LGBTQ Youth staying at Sylvia's Place, train them to represent themselves and their peers publicly and facilitate them during the such outreach events such as advocacy trips, fundraisers, community outreach projects that MCCNY Homeless Youth Services does, including but not limited to events like cultural competency trainings for schools, the NYPD, and the Community Board.			
Sanders, Jr	Metropolitan Eagles Sports Club	11-3110973	\$3,500.00	DYCD	To support sports and extra-curricular activities, and part-time employment opportunities.			

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CC	Felder, DeBlasio, Queens Delegation								
	Manhattan Delegation - Lappin, Koppell, Recchia, Oddo, Gerson, Weprin, Yassky, Avella, Stewart	Metropolitan New York Coordinating Council on Jewish Poverty, Inc.	13-2738818	\$600,000.00	DFTA	To fund Extended Services Program, Metropair-home Security & Safety handyman, care assistance for the elderly, and poverty study.			
DeBlasio		Metropolitan New York Coordinating Council on Jewish Poverty, Inc.	13-2738818	\$5,000.00	DFTA	To support food pantry operations.			
Dickens		Metropolitan New York Coordinating Council on Jewish Poverty, Inc.	13-2738818	\$100,000.00	DFTA	To provide funds for operating expenses for extended senior citizen services program, case assistance, and information and referral services citywide.			
Fidler		Metropolitan New York Coordinating Council on Jewish Poverty, Inc.	13-2738818	\$100,000.00	DFTA	To provide funds for operating expenses for extended senior citizen services program, case assistance, and information and referral services citywide.			
Martinez		Metropolitan New York Coordinating Council on Jewish Poverty, Inc.	13-2738818	\$10,000.00	DYCD	To fund crisis intervention workers that will provide concrete services including entitlement and benefits assistance, counseling, client advocacy, financial assistance, emergency food programs, careers services and employment training, etc. Serving the poor, near poor, elderly, immigrants, and insular religious communities.			
Nelson		Metropolitan New York Coordinating Council on Jewish Poverty, Inc.	13-2738818	\$35,000.00	UH-1A	Operating expenses for extended senior citizen services program, case assistance, and information and referral services citywide.			

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Oddo		Metropolitan New York Coordinating Council on Jewish Poverty, Inc.	13-2738818	\$100,000.00	DFTA	To provide funds for operating expenses for extended senior citizen services program, case assistance, and information and referral services citywide.			
Oddo		Metropolitan New York Coordinating Council on Jewish Poverty, Inc.	13-2738818	\$5,000.00	DYCD	Staten Island Crisis Intervention Program.			
Sanders, Jr		Metropolitan New York Coordinating Council on Jewish Poverty, Inc.	13-2738818	\$10,000.00	DYCD	To support anti-poverty initiatives.			
Sears		Metropolitan New York Coordinating Council on Jewish Poverty, Inc.	13-2738818	\$15,000.00	DFTA	To provide funds for community programming.			
Weprin		Metropolitan New York Coordinating Council on Jewish Poverty, Inc.	13-2738818	\$100,000.00	DFTA	To provide funds for operating expenses for extended senior citizen services program, case assistance, and information and referral services citywide.			
Yassky		Metrotech Area District Management Association, Inc.	13-3601854	\$5,000.00	DSBS	To provide support for outdoor lunchtime concerts featuring Brooklyn artists.			
Garodnick		MFY Legal Services, Inc.	13-2622748	\$3,500.00	HPD	Funding will support legal services to seniors and other vulnerable populations in Manhattan who are facing home loss and eviction.			
Quinn		Middle School 260M - Parent Teacher Association of the Clinton School for Writers and Artists	51-0481670	\$5,000.00	DOE	The Clinton School for Writers and Artists has a mission to develop the creative potential in students. In anticipation of budget cuts next year, we are fearful of losing some of our Arts partnerships and not having enough money for Arts supplies. Our arts programs include Music, Ballroom Dance, Performing Arts, and Visual Art classes for all Clinton students with the exception of ballroom dance, this is offered specifically for all 8th graders. This \$5000 would be used for the Arts that would benefit all students.			
Yassky		Middle School 447K - Math & Science Exploratory School	13-6400434	\$10,000.00	DOE	For wall padding in the gymnasium.			

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Crowley		Middle Village Chamber of Commerce	20-2277320	\$3,000.00	DYCD	Strengthens bonds between community local businesses and city agencies through beautification efforts and street festivals and networking with residents and businesses.	Maspeth Town Hall, Inc.	23-7259702
Crowley		Middle Village Property Owners/Residents Association, Inc.	11-2588075	\$2,500.00	DYCD	To serve local residents by strengthening contacts between civic, local and community folk and elected officials.	Maspeth Town Hall, Inc.	23-7259702
Crowley		Middle Village Volunteer Ambulance Corps Inc.	11-2330754	\$5,000.00	FDNY	Emergency care for all residents in the 11373 vicinity.		
Dickens		Midori Foundation, Inc., The (d/b/a Midori and Friends)	13-3682472	\$3,500.00	DOE	Classes, workshops and performances from professional artists in NYC schools for grades K-12		
Fidler		Midori Foundation, Inc., The (d/b/a Midori and Friends)	13-3682472	\$9,750.00	DOE	Funds will provide schools with cultural enrichment programs.		
Martinez		Midori Foundation, Inc., The (d/b/a Midori and Friends)	13-3682472	\$3,500.00	DOE	Each school year, thousands of children in grades pre-k through 12 participate in Midori and Friends classes, workshops, and performances in their schools and in professional venues alongside their peers and world-class performing artists. Students in Midori and Friends partner schools reflect the diversity of our City, representing a broad range of ethnic and racial backgrounds: 38% are Hispanic/Latino; 36% African American; 14% Asian-American; and 12% Caucasian.		
Rivera		Midori Foundation, Inc., The (d/b/a Midori and Friends)	13-3682472	\$15,000.00	DOE	To provide music and the arts in the public schools. The long term educational residencies provide multiple opportunities for underserved students to play instruments and discover multicultural musical traditions and express themselves creatively through music, dance and other art forms.		
Avella		Midtown Management Group, Inc., The	13-3192793	\$10,000.00	DCA	Funding to continue the Inside Broadway Theatre Program in the 19th Council District.		
Fidler		Midtown Management Group, Inc., The	13-3192793	\$5,000.00	DCA	Funds will provide schools with cultural enrichment programs.		
Katz		Midtown Management Group,	13-3192793	\$12,000.00	DCA	For performances at schools.		

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Mitchell		Midtown Management Group, Inc., The	13-3192793	\$5,000.00	DCA	To provide funds for children's theatre programs for elementary and high schools on Staten Island.		
Quinn		Midtown Management Group, Inc., The	13-3192793	\$5,000.00	DCA	Teaching Artist Residency Program, School based Theatre performances, Senior Center Workshop Program- see attached flyers \$65,000 spent on programs for City Council Members (Service sites are selected by the Council Member who funds the program). 27,000 served. We expect to serve over 27,000 this year in all five boroughs.		
Rivera		Midtown Management Group, Inc., The	13-3192793	\$5,000.00	DCA	To support programs that will allow students to participate in plays.		
Sears		Midtown Management Group, Inc., The	13-3192793	\$10,000.00	DCA	To provide funds for community programming.		
White, Jr		Midtown Management Group, Inc., The	13-3192793	\$5,000.00	DCA	To provide senior center workshop programs at each senior center in the 28th Council District.		
White, Jr		Midtown Management Group, Inc., The	13-3192793	\$25,000.00	DCA	To provide senior center workshop programs at each senior center in the 28th Council District.		
Baez		Midtown Management Group, Inc., The	13-3192793	\$5,000.00	DFTA	Senior Workshop Program @ Morris Senior Center		
CC	Felder	Midwood Development Corporation	11-2420752	\$5,000.00	DYCD	5 day a week cleaning on Ave. J /Merchant Liaison.		
Felder		Midwood Development Corporation	11-2420752	\$5,000.00	DSBS	Ave J's merchants and shoppers will benefit from a cleaner shopping street. Participants in MDC's supported employment program for the developmentally disabled (PROJECT SWEEP) will provide five day a week street sweeping.		
Oddo		Military Order of the Purple Heart	13-3720645	\$3,000.00	DYCD	To provide funding support of \$1,000 for operating expenses and \$2,000 for the Disabled Veterans Memorial.	United Activities Unlimited, Inc.	13-2921483
Comie		Millennium Minds	13-4075488	\$3,500.00	DYCD	Funding for at-risk youth program.		

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						Funds will be used to sustain and expand the work of the Family Project aimed at enhancing parental involvement in their children's education as well as improving their personal and survival skills. Serving low-income residents in West Harlem who are in need of family-related services.		
Martinez	Mirabal Sisters Cultural and Community Center, Inc.	06-1629188	*	\$10,000.00	HPD			
Ignizio	Mission of the Immaculate Virgin	13-5562286	*	\$21,000.00	DYCD	Salaries and equipment for special needs after-school programs and summer camp		
Oddo	Mission of the Immaculate Virgin	13-5562286	*	\$5,000.00	DYCD	Day Care Program		
Gonzalez	Mixteca Organization, Inc.	11-3591651	*	\$10,000.00	DYCD	Funds will go to toward our health and educational programs offering services such as ESOL, Adult Literacy, Computer Training, After-School Tutoring, HIV/AIDS Testing, Health Referrals and Linkages, and preventative health initiatives.		
DeBlasio	MJG Nursing Home, Inc.	23-7123076	*	\$7,000.00	DFTA	To provide therapeutic activity for the elderly.		
Brewer	Momentum Project, Inc., The	13-3556768	*	\$3,500.00	DOHMH	Providing food pantry and daily meal support to disenfranchised HIV+ people in their own communities.		
Sears	Momentum Project, Inc., The	13-3556768	*	\$5,500.00	DOHMH	To provide funds for community programming.		
CC	Mendez, Brewer	Momentum Project, Inc., The	13-3556768	\$15,000.00	DOHMH	To supplement food, nutrition and service programs for disenfranchised PLWA's in areas of greatest need.		
Baez	Montefiore Hospital	13-6400434	*	\$20,000.00	HHC	Mobile Dental Program		
Comrie	Montessori Progressive Learning Center, Inc.	22-3001223	*	\$10,000.00	DYCD	Support for family literacy program.		
Quinn	More Art, Inc.	35-2345641	*	\$5,000.00	DCA	Art Creates Communities began in 2004 with the goal of engaging artists in the Chelsea neighborhood while also giving community members opportunities to participate in the creation of art projects. We work with public middle school and high school kids and senior citizens from senior centers in Chelsea.		
Jackson	Morningside Heights/West Harlem Sanitation Coalition, Inc., The	13-3915385	*	\$2,500.00	DYCD	For community education on sanitation and environment; recycling program in a NYCHA development.		

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Vallone, Jr	Mount Sinai School of Medicine of New York University	13-6171197	*	\$3,500.00	DOHMH	To continue the program that serves survivors of sexual and domestic violence attacks at Mt. Sinai Hospital of Queens.		
Mealy	Moving Mountains, Inc.	26-1407568	*	\$16,875.00	DYCD	To perform an arts program targeting at-risk youth.		
Stewart	Moving Mountains, Inc.	26-1407568	*	\$5,000.00	DYCD	Services to youth, training in performing arts, life skills, and mentorship for ages 8-20.		
Mitchell	Mt. Sinai Center for Community Enrichment, Inc.	13-4082027	*	\$20,000.00	DYCD	To provide funding for seniors programs, computer literacy program, teens programs and other services for New Brighton and Stapleton Communities.		
Mitchell	Mud Lane Society for the Renaissance of Stapleton, The	13-3148638	*	\$2,000.00	DYCD	To provide funds to support historic districting efforts and promote the development of Stapleton and its neighbors.		
Fereras	Mujeres Hispanas Unidas, Inc.	42-1614413	*	\$3,500.00	DYCD	To conduct workshops and individual counseling to low-income women and children in the area of Corona.		
Quinn	Muller Works Foundation, The	13-2799628	*	\$3,000.00	DCA	Faces of Wonder Outreach Program creates arts exposure to contemporary "expressive" dance for youth in NYC Public Schools. The budget for 2008 was \$40,236. Target populations include grades K-6 in NYC Public Schools including PSS and PS41 in Council District 3. 4,000 students were served in total last year and the goal is to serve 4,500 this year.		
Garodnick	Municipal Art Society of New York, Inc.	13-5562288	*	\$5,000.00	DCA	Funding will support Municipal Art Society's advocacy for waterfront access on the East Side, and the creation of an East River Waterfront Park in particular.		
Mendez	Municipal Art Society of New York, Inc.	13-5562288	*	\$3,500.00	DCA	To offset MAS expenses as it advances a campaign carried out with and serving the community of Murray Hill and other District 2 areas for the creation of the East River Waterfront Park as conceived in our MAS design charrette in 2007.		
Rivera	Murphy Houses Resident Association	13-6400434	*	\$5,000.00	MISC	To provide operational support for program and activities with the NYCHA-Murphy Houses Resident Association		

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Manhattan Del.	Morningside Heights/West Harlem Sanitation Coalition, Inc., The	13-3915385	*	\$3,500.00	DYCD	Funding will support educational workshops and forums on waste prevention, recycling, e-waste, pest management practices, environmentally friendly products and green jobs. It will also help to expand the Pilot Recycling Program in public housing facilities by providing more information on pest control (rats, bedbugs) and green jobs.		
Vacca	Morris Park Community Association	23-7429900	*	\$10,000.00	DYCD	To support civilian patrol and Bronx Columbus Day Parade.		
Koppell	Moshulu Preservation Corporation	13-3109387	*	\$30,000.00	DYCD	Programs for community and business improvement and the promotion of economic development in Bronx Community Board 7.		
Koppell	Moshulu-Montefiore Community Center, Inc.	13-3622107	*	\$30,000.00	DYCD	College Bound Program- professional guidance in selecting and applying for colleges, applying for scholarships, etc. (\$20,000) The COVE after-school program at 3418 Gates Place, Bronx youth program (\$10,000)		
Vallone, Jr	Most Precious Blood Roman Catholic Church	11-1797187	*	\$9,000.00	DYCD	To continue Basketball program for area youth at Most Precious Blood, Astoria.		
DeBlasio	Mothers Aligned Saving Kids (MASK), Inc.	11-3495018	*	\$50,000.00	DYCD	Hotline and support for parents of at-risk children.		
Dickens	Mott Hall High School	13-6400434	*	\$5,000.00	DOE	music programming in the school		
Arroyo	Mott Haven Houses Resident Association Executive Board	30-0403434	*	\$5,000.00	DYCD	To fund the costs of various events throughout the year (Health Fair, Family Day, Back to School, Halloween, etc.)		
Foster	Mount Hermon Baptist Church	13-3897121	*	\$6,000.00	DYCD	This program will serve youth between the ages of 5-21 years of age from High bridge and surrounding communities. This program is for mentoring workshops, skill development and professional development.	Alianza Dominicana, Inc.	13-3402057
Baez	Mount Hope Housing Company, Inc., The	13-3419970	*	\$20,000.00	DFTA	To provide funds for senior trips and programs.		
CC	Baez, Bronx Delegation	Mount Hope Housing Company, Inc., The	13-3419970	\$50,000.00	DYCD	To fund operating expenses of the Community Center.		
Mitchell	Mount Marresa Jesuit Retreat House	13-5576609	*	\$5,000.00	DYCD	To provide funding for expenses related to operation of youth program.		

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Mendez	Murray Hill Committee, Inc.	23-7361016	*	\$3,500.00	DPR	To maintain and upgrade our plants and tree beds and their enclosures in the Murray Hill neighborhood.		
Quinn	Murray Hill Committee, Inc.	23-7361016	*	\$7,500.00	DPR	The Murray Hill Committee, Inc is an all volunteer organization dedicated to making Murray Hill a desirable place to work and live. The requested grant of \$10,000 will be used for the purchase and upkeep of additional 45-gallon-trash receptacles with side opening doors as approved by the Department of Sanitation which will serve the residents and businesses of Murray Hill in keeping the neighborhood clean.		
Lappin	Museum of Arts and Design	13-3585408	*	\$5,000.00	DCA	Funding to support MADlab, the museum's educational program for schoolchildren, teachers, youth, and families.		
DeBlasio	Museum of Contemporary African Diasporian Arts	11-3526774	*	\$5,000.00	DCA	For arts education programming at schools in Council District 39.		
Weprin	Museum of Contemporary African Diasporian Arts	11-3526774	*	\$5,000.00	DCA	For after-school arts programming to elementary and junior high students.		
Mendez	Museum of the City of New York	13-1624098	*	\$3,500.00	DCA	For an exhibit of public housing in NYC.		
Viverito	Museum of the City of New York	13-1624098	*	\$10,000.00	DCA	The Museum of the City of New York will present an exhibition opening in January 2010 entitled "For Everyone a Home: Public Housing in New York City."		
Comrie	Music Outreach - Learning Through Music, Inc.	13-7219997	*	\$5,000.00	DCA	Music and literacy workshops targeted for early childhood students.		
Dickens	Music Outreach - Learning Through Music, Inc.	13-6219997	*	\$5,000.00	DCA	Music and literacy workshops for grades K-6 in disadvantaged communities.		
Fidler	Music Outreach - Learning Through Music, Inc.	13-6219997	*	\$5,500.00	DCA	Funds will provide schools with cultural enrichment programs.		
Oddo	Music Outreach - Learning Through Music, Inc.	13-6219997	*	\$3,500.00	DCA	To provide funding support for music and literacy workshops.		
Palma	Music Outreach - Learning Through Music, Inc.	13-6219997	*	\$15,000.00	DCA	These funds will be used to support early child education and development.		
Sears	Music Outreach - Learning Through Music, Inc.	13-7219997	*	\$4,000.00	DCA	To provide funds for community programming.		

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Stewart		Music Outreach - Learning Through Music, Inc.	13-621997	\$8,000.00	DCA	To provide literacy through music workshop for early childhood classes		
Woprin		Music Outreach - Learning Through Music, Inc.	13-721997	\$5,000.00	DCA	Funding towards use of music, musicians, stories, performance to enhance learning of disabled youths.		
Palma		Musica De Camara, Inc.	13-3253232	\$17,875.00	DCA	Lecture demonstration program for public school children in under served communities including concert series that presents Puerto Rican Hispanic and non Hispanic classical music		
Recchia		Muslim American Society of New York, Inc.	36-3885457	\$5,000.00	DYCD	To fund operating and construction costs at the center.		
Gennaro		NAACP - Northeast Queens Branch	64-2166928	\$5,000.00	DYCD	For general operations and programming	Samuel Field YM & YWHA, Inc.	11-3071518
CC	Dickens	NAACP New York City ACT-SO	20-2538102	\$15,000.00	DYCD	To increase recruiting and expand outreach efforts.		
CC	Fidler, Fidler, DeBlasio, Wegrin	Nachas Health and Family Network, Inc.	11-3067201	\$5,000.00	DYCD	To provide mammograms and papsmear screenings for uninsured and under-insured women		
Gentile		Narrows Botanical Garden, Inc. The	11-3382391	\$1,000.00	DYCD	To support local gardening programs	St. Rosalia-Regina Pacis Neighborhood Improvement Association, Inc.	11-2697931
Gentile		Narrows Community Theater	51-0187270	\$1,000.00	DYCD	To support local performing arts organization.	St. Rosalia-Regina Pacis Neighborhood Improvement Association, Inc.	11-2697931
Foster		National Council of Ghanaian Association, Inc.	13-2866048	\$4,500.00	DYCD	The Funds would help this organization organize a film festival in the Bronx. The Film Festival is aimed at bridging the cultural gap among the diverse population of Bronx County. The program would be held at the Bronx Museum of Arts.	Alianza Dominicana, Inc.	13-3402057
Comrie		National Council of Negro Women of Greater New York, Inc.	13-3247858	\$10,000.00	DYCD	Leisure time activities after-school for youth ages 13-19		
Dickens		National Foundation for Teaching Entrepreneurship to Handicapped and Disadvantaged Youth, Inc.	13-3408731	\$3,500.00	DYCD	To teach entrepreneurship education to NYC public middle school and high school students.		

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CC	Fidler, DeBlasio, Mendez, Arroyo, Wegrin	National Institute for Reproductive Health Inc	13-3030257	\$300,000.00	DOHMH	To fund Adolescent Health Care Communication Project in 5 boroughs.		
Dickens		National Jazz Museum in Harlem, The	13-3853627	\$10,000.00	DCA	Jazz for Curious Listeners, Harlem Speaks, Jazz For Curious Readers and other educational programming		
Comrie		National Sorority of Phi Delta Kappa Beta	11-2501517	\$5,000.00	DFTA	Cultural and educational events for senior citizens.		
Oddo		Natural Resources Protective Association of Staten Island, Inc.	13-3019528	\$3,000.00	DPR	To provide funding support for wetland clean-ups and educational programs.		
Garodnick		Neighborhood Coalition for Shelter, Inc.	13-3176586	\$3,500.00	DHS	Funding will support the salary of a Community Services Coordinator to provide training and support to volunteer and community-run programs offered at churches, synagogues and civic institutions. The position will allow these organizations to offer food programs and limited services to homeless individuals, while maximizing resources to meet the growing demands for services.		
Quinn		Neighborhood Coalition for Shelter, Inc.	13-3176586	\$5,000.00	DHS	The Neighborhood Coalition for Shelter, Inc., based on a community needs assessment, have conceived a new program headed by a Community Services Coordinator. The Community Services Coordinator will provide leadership, training and support to programs run by churches, synagogues and local nonprofits in order to maximize resources, fill service gaps, and consolidate and strengthen existing homeless services.		
Dickens		Neighborhood Defender Service, Inc.	06-1296892	\$10,000.00	DYCD	Community Education Project, which provides information to citizens about rights and responsibilities, myths and realities of criminal justice system.		
Manhattan Del.		Neighborhood Defender Service, Inc.	06-1296892	\$3,500.00	MISC	Funding will support the Reentry Program which serves men and women returning to Upper Manhattan communities from jail or prison.		

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Viverito		Neighborhood Defender Service, Inc.	06-1296892	\$5,000.00	DYCD	To provide community education and outreach activities to the residents of Council District 8.		
Dickens		Neighborhood Economic Development Advocacy Project, Inc.	13-3842270	\$5,000.00	HPD	NYC Foreclosure Prevention Gap Loan Program in communities of color.		
Stewart		Neighborhood Housing Services of East Flatbush, Inc.	13-3098397	\$5,000.00	HPD	To assist low income constituents with housing problems in Flatbush/East Flatbush.		
CC	Queens Delegation	Neighborhood Housing Services of Jamaica, Inc.	23-7398279	\$35,000.00	HPD	To enhance the operation of the home improvement grant program.		
Comrie		Neighborhood Housing Services of Jamaica, Inc.	23-7398279	\$20,000.00	HPD	Operational expenses and salaries for neighborhood preservation programs in Southeast Queens.		
Gennaro		Neighborhood Housing Services of Jamaica, Inc.	23-7398279	\$10,000.00	HPD	To provide funding for Foreclosure Assistance.		
Ferreras		Neighborhood Housing Services of New York City, Inc.	13-3098397	\$4,500.00	HPD	To revitalize underserved neighborhoods by preserving affordable housing and providing opportunities for homeownership education, financial assistance and community leadership.		
CC	Vacca, Arroyo	Neighborhood Initiatives Development Corporation (NIDC)	13-3110811	\$15,000.00	DYCD	Funding for the Young Adult Center at Jacobi Medical Center.		
Vacca		Neighborhood Initiatives Development Corporation (NIDC)	13-3110811	\$10,000.00	DYCD	To support youth programs, and community and special events.		
Vacca		Neighborhood Initiatives Development Corporation (NIDC)	13-3110811	\$20,000.00	HPD	To support community consultant program.		
CC	Arroyo	Neighborhood Self Help by Older Persons Project, Inc.	13-3077047	\$10,000.00	DFTA	Support for the case management program.		
Yassky		Neighbors Allied for Good Growth	11-3470943	\$5,000.00	DYCD	To pay partial rent on walk-in office and community meeting space.		
Gonzalez		Neighbors Helping Neighbors, Inc.	11-3059958	\$10,000.00	HPD	Serve low-and moderate-income people in Sunset Park, including very low-income Latino immigrant tenants and distressed homeowners. Please see the enclosed document for a description of services provided.		

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Felder		New 42nd Street, Inc., The	13-3584032	\$10,000.00	DYCD	The New Victory Theater Education Program will serve 30,000 NYC-area schoolchildren and their teachers at virtually no cost to the schools: 91 school-time and 10 after-school performances of 13 distinct productions; 770 pre- and post-show In-Classroom workshops; 13 New Vic SCHOOL TOOL resource guides; and professional training for educators. This comprehensive arts education aligns with the NYC Department of Education's Blueprint for Teaching and Learning in the Arts.		
Lappin		New 42nd Street, Inc., The	13-3584032	\$50,000.00	DYCD	Funding to support New Victory Theater Education Program.		
CC	DeBlasio, Mendez	New Alternatives for Children, Inc.	13-3149298	\$35,000.00	ACS	To support NAC's aftercare preventive service program.		
Dickens		New Amsterdam Musical Association, Inc.	52-2333917	\$3,500.00	DYCD	Presentation and development of the Youngbloods' Jazz Jam, with comprehensive performance education workshops.		
White, Jr		New Beginnings Outreach, Inc.	20-1959562	\$5,000.00	DYCD	To provide after school services to children, youth, as well as pregnant women and new mothers.		
Rivera		New Bronx Chamber of Commerce, The	31-1443165	\$50,000.00	DSBS	Funds to be used to offset operational costs utilized in assisting Bronx businesses and in enhancing the image of the Bronx.		
CC		New Destiny Housing Corporation	13 3778489	\$40,000.00	HPD	To staff 'HousingLink', a program helping low income domestic violence victims seeks safe, permanent housing.		

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Quinn	New Dramatists, Inc.	13-1601093	*	\$3,500.00	DCA	New Dramatists seeks support to sustain and expand the Playwrights Lab, our writer-driven series of readings and workshops. In the Lab, we serve a diverse company of 50 resident playwrights; over 450 actors, directors, and other collaborating artists; and a public audience of over 4,000 New York City residents each year. Because work created and/or developed at New Dramatists goes on to production within New York City, across the country, and around the globe, we also reach a downstream audience that numbers in the tens of thousands.		
Quinn	New Group, Inc.	13-3613115	*	\$4,000.00	DCA	The New Group seeks a grant from the office of Christine Quinn for the support of NewGroup/NewWorks, a play development program dedicated to nurturing writers through the process of performing a play. Using the fiscal and artistic resources of The New Group, playwrights present their work through public readings, developmental workshops and second stage productions. The New Group spends approximately \$125,000 on this programming annually in the New York City. NewGroup/NewWorks services approximately 220 artists and 3,500 audience members per season.		
Ferreras	New Immigrant Community Empowerment (NICE)	11-3560625	*	\$7,500.00	DYCD	To support educational programs, in particular ESOL, and financial literacy classes, to ensure that new immigrants can build social, political and economic power in their communities and beyond.		
Mitchell	New Lane Shores Senior Citizens Resident Association, Inc.	33-1169339		\$1,500.00	DFTA	For senior services and programs.	United Activities Unlimited, Inc.	13-29214 83
Eugene	New Life Center of Truth, Inc.	11-2686238	*	\$7,000.00	DYCD	To facilitate activities by the organizations, youth group and senior membership.		
Gennaro	New Partners for Community Revitalization, Inc.	20-1694108	*	\$10,000.00	DYCD	To provide funding for the redevelopment of Brownfield.		

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CC	Lappin, Dilan, Arroyo, Brewer	New York Blood Center	13-1949477	\$10,000.00	DOHMH	To develop bilingual educational materials for Precise Match, an outreach initiative to improve the number of blood donors in minority communities.		
Mealy		New York Blood Center	13-1949477	\$3,500.00	DYCD	Community materials for the Precise Match Program.		
Palma		New York Botanical Garden	13-1693134	\$10,000.00	DCA	These funds will be used to support Senior Group Tours.		
Rivera		New York Botanical Garden	13-1693134	\$10,000.00	DCA	To improve the educational programming for the Summer session of The Children's Gardening Program.		
Seabrook		New York Botanical Garden	13-1693134	\$5,000.00	DCA	Support the Bronx Green-Up (BGU) community outreach program designed to help Bronx residents transform vacant, abandoned lots into vibrant, green, community gardens of the Bronx.		
Mitchell		New York Center for Interpersonal Development	23-7085239	\$3,500.00	DYCD	To fund costs associated with the supervised visitation program.		
Felder		New York CERT, Inc.	56-2666007	\$3,500.00	OEM	Funds are for equipment- uniforms for members of team that serves Borough Park Brooklyn, in Disaster preparedness.		
Dickers		New York Citivorks, Inc. (Harlem Renaissance Road Race)	13-3083244	\$3,500.00	DYCD	Support for Harlem Children's Health Project. "Healthy Connections" serves pre-school and school-aged children in Central Harlem Services include health insurance enrollment, immunizations, finding a regular doctor and getting yearly physical exams, vision and hearing screenings.		
Palma		New York City AIDS Housing Network (NYCAHN)	13-4094385	\$5,000.00	DOHMH	Funds will be allocated for young adult program for HIV.		
CC	Mendez	New York City Alliance Against Sexual Assault	31-1702032	\$100,000.00	MISC	Preventing sexual violence and ensuring access to best care for all survivors.		

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Fidler		New Way Circus Center, Inc.	11-3271895	\$5,000.00	DYCD	Funds will provide Circus activities.		
Recchia		New Way Circus Center, Inc.	11-3271895	\$8,000.00	DYCD	To support free curriculum-based theater field trips, a health program and a free community event.		
CC	DeBlasio, Manhattan Delegation, Arroyo, Brewer, Dickens, Katz, Dickens	New York Academy of Medicine	13-1656674	\$75,000.00	DOHMH	To support local communities in transforming their neighborhoods to meet the needs of older residents.		
Weppn		New York Academy of Medicine	13-1656674	\$25,000.00	DOHMH	Healthy Minds television series on mental health issues aired on WLW-TV.		
DeBlasio		New York Agency for Community Affairs (NYACA), Inc.	72-1367956	\$20,000.00	HPD	To educate and organize the community about issues facing the community including affordable housing, education, jobs, and development boom.		
Palma		New York Agency for Community Affairs (NYACA), Inc.	72-1367956	\$20,000.00	HPD	Increasing community participation working with ACORN in organizing local communities on issues of education, housing and development jobs and wages and immigration as well as local municipal legislation.		
Sanders, Jr		New York Agency for Community Affairs (NYACA), Inc.	72-1367956	\$35,000.00	HPD	To organize and educate members of the community on affordable housing jobs, education and schools.		
Viverito		New York Agency for Community Affairs (NYACA), Inc.	72-1367956	\$10,000.00	HPD	Funding to support community organizing program on affordable housing preservation.		
Vallone, Jr		New York Anti-Crime Agency A.K.A Community Anti-Crime Graffiti Program	20-8955479	\$15,000.00	DSBS	Graffiti Removal and Community Anti-Crime Program	Queens Economic Development Corporation	11-24361 49
Gerson		New York Asian Women's Center, Inc.	13-3286250	\$3,500.00	DSS	The funds will be used to provide assistance to battered women.		
Nelson		New York Association of Holocaust Survivors	13-4300949	\$5,000.00	DFTA	Funding for advocacy programs for Holocaust survivors.	Jewish Community Council of Greater Coney Island, Inc.	11-26551 81

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Quinn		New York City Alliance Against Sexual Assault	31-1702032	\$5,000.00	MISC	To support dissemination of the Alliance's Youth Study results and Youth Action Council's Photo Voice project on sexual violence to the public. community-based organizations and policy makers where the Alliance is based. The Council-funded quantitative study, "Partners and Peers: Sexual and Dating Violence Among NYC Youth" has been enhanced by the participatory action research project of the Council-funded Youth Action Council. Action Council members developed qualitative information through photography about how sexual and dating violence manifests itself in the youth population and provides a starting point for prevention efforts. Disseminating those results to youth, school and youth serving organization personnel in Council District 3 is key to ensuring that the research leads to changes in the way youth are treated if they identify that they have been sexually assaulted/abused to adults in their life and how to prevent sexual and dating violence in the youth population. The Alliance's home, in the Fortiana Center for Child Protection, lends itself to such an exhibit because the first floor space is dedicated to a history of response to child abuse in NYC. Visitors will have the opportunity to view both exhibits.		
CC	DeBlasio	New York City Coalition Against Hunger, Inc.	13-3471350	\$40,000.00	DSS	Technical Assistance to food pantries and soup kitchens & support the emergency food action center.		
Foster		New York City Coalition Against Hunger, Inc.	13-3471350	\$4,000.00	DYCD	Funding will support the Bronx based community network of over 20 non-profit feeding agencies, led and coordinated by the NYC Coalition Against Hunger. Through this group, the Coalition provides effective, free of cost on site trainings and consultation for food pantry and soup kitchen staff in your district.	Allianza Dominicana, Inc.	13-34020 57

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Palma	New York City Coalition Against Hunger, Inc.	13-3471350	\$5,000.00	DYCD	To provide comprehensive technical assistance to soup kitchens and food pantries free of cost to help strengthen these programs in order to provide more and better food.
Quinn	New York City Coalition Against Hunger, Inc.	13-3471350	\$5,000.00	DYCD	With the recent economic downturn and funding cuts to the emergency food community, the need for technical assistance to these agencies will be even greater in the next year. To respond to this increased need, NYCCAH is requesting \$5,000 for FY 2010 to expand our ability to provide hard-pressed and under-resourced food pantries and soup kitchens in your District with outreach and comprehensive technical assistance on issues related to fundraising, financial and project management, nutrition education, technology, client services, and board and project development.
White, Jr	New York City Coalition Against Hunger, Inc.	13-3471350	\$5,000.00	DYCD	To provide technical assistance to food pantries and soup kitchens in the 28th CD.
Comrie	New York City Finest Basketball Academy, Inc.	20-0075675	\$3,500.00	DYCD	Youth basketball and academic program.
CC	Mendez New York City Gay and Lesbian Anti-Violence Project, Inc.	13-3149200	\$200,000.00	DSS	To support outreach, services and advertising to LGBT and HIV-affected victims of violence & launch of LGBT Sexual Assault Awareness Campaign
Quinn	New York City Gay and Lesbian Anti-Violence Project, Inc.	13-3149200	\$10,000.00	DSS	Support of AVP's 24 hour hotline, direct client services, community organizing and public advocacy to eradicate hate violence, domestic violence, sexual assault and stalking against and within the lesbian, gay, bisexual, transgender queer and HIV-affected (LGBTQ) communities. Launch of "LGBT Sexual Assault Awareness Campaign." Target populations are: lesbians, gay men, bisexuals, persons identifying as transgender or queer and HIV-affected persons.

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Yassky	New York City Gay and Lesbian Anti-Violence Project, Inc.	13-3149200	\$3,500.00	DSS	LGBT Sexual Assault Awareness Campaign
Gerson	New York City Housing Authority	13-8400571	\$4,000.00	MISC	To provide funding for tenant activities.
James	New York City Housing Authority - Brooklyn	26-4598819	\$2,000.00	MISC	To create the Atlantic Terminal Community Center Youth Advisory Board of Brooklyn.
CC	Recchia New York City Outward Bound Center	13-3471084	\$200,000.00	DYCD	To support expansion of New York City Outward Bound network.
CC	Brewer, Weprin New York City Parents of Lesbians and Gay Men, Inc. (d/b/a PFLAG New York City)	13-3049626	\$15,000.00	DYCD	To fund community outreach and education programs including the NYC Safe Schools Program.
Manhattan Del.	New York City Parents of Lesbians and Gay Men, Inc. (d/b/a PFLAG New York City)	13-3049626	\$3,500.00	DYCD	Funding will support community outreach and education programs, which promote tolerance, combat anti-LGBT harassment, and support youth and families in crisis, as well as provide peer counseling and self-help advice.
Palma	New York City Parents of Lesbians and Gay Men, Inc. (d/b/a PFLAG New York City)	13-3049626	\$5,000.00	DYCD	These funds will be used to support community outreach and education programs.
Viverito	New York City Park Advocates, Inc.	14-1883533	\$6,000.00	DPR	Funds will be used to monitor the surface temperatures of artificial turf fields located in Council District 8. Temperature readings will be taken at various times during the day on both new and old fields using a professional infrared thermometer and results made available to the public.
Brewer	New York Classical Theatre, Inc.	86-1056388	\$3,000.00	DCA	Funds would support artist fees for various productions in Central Park and Battery Park.
Garodnick	New York Classical Theatre, Inc.	86-1056388	\$5,000.00	DCA	Funding will support New York Classical Theatre's free educational family and adult workshops and performances in Central Park and Battery Park.
Foster	New York Council of Malians	26-1110125	\$2,500.00	DYCD	Provide Support after-school to 25 children from two separate sites (a total of 50 Children). There is a growing population the area of families from environments where the parents never read or write.

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Jackson	New York County Courts Public Access Law Library	14-6013200	\$3,500.00	DYCD	To provide funding support to expand the library's collection and online resources.
Sears	New York Elmhurst Friendly Society, Inc.	31-1690580	\$4,000.00	DFTA	To provide funds for community programming.
Katz	New York Families for Autistic Children, Inc.	11-3442879	\$3,500.00	DOHMH	Autism programming.
CC	Lappin, Ayella, Gerson, Weprin, Manhattan Delegation Weprin New York Foundation for Senior Citizens, Inc.	13-2618568	\$75,000.00	DFTA	Home Sharing & Respite Care Program.
Recchia	New York Foundation for Senior Citizens, Inc.	13-2618568	\$4,000.00	DFTA	To administer, supervise and provide its free Home Sharing and Respite Care Program's services.
Crowley	New York Hall of Science	11-2104059	\$5,000.00	DCA	To promote the understanding of science through educational services to 485,000 students, teachers, and families in NYC.
DeBlasio	New York Hall of Science	11-2104059	\$10,000.00	DCA	To promote the public understanding of science, serving 485,000 students, teachers and families annually throughout NYC.
Yassky	New York Historical Society	13-1624124	\$10,000.00	DCA	Funds will cover staff time and materials for interactive student gallery experiences.
CC	White, Weprin, Mitchell, Reyna New York Industrial Retention Network	51-0178586	\$145,000.00	DSBS	To provide services to grow small businesses and create jobs.
Comrie	New York Junior Tennis League, Inc.	23-7442256	\$2,500.00	DYCD	To provide recreational tennis and educational programs for beginner and intermediate players, ages 6-18, in the Hollis, Jamaica area.
Dilan	New York Junior Tennis League, Inc.	23-7442256	\$20,000.00	DYCD	funding for summer Tennis Programs at I.S.302, I.S./P.S. 377 and/or Highland Park.
Fidler	New York Junior Tennis League, Inc.	23-7442256	\$14,000.00	DYCD	Funds will provide tennis programs to local school children.

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Jackson	New York Junior Tennis League, Inc.	23-7442256	\$3,500.00	DYCD	for general expenses of the tennis program serving West Harlem youth in Council District 7.
Martinez	New York Junior Tennis League, Inc.	23-7442256	\$3,500.00	DYCD	The \$5,000 requested will be used to provide recreational tennis and educational programs for beginner and intermediate players, ages 6-18, in Manhattan.
Rivera	New York Junior Tennis League, Inc.	23-7442256	\$17,500.00	DYCD	The funds will be used to provide free instructional tennis for youth ages 6-18 in Council District 15
Sears	New York Junior Tennis League, Inc.	23-7442256	\$7,500.00	DYCD	To provide funds for community programming.
Stewart	New York Junior Tennis League, Inc.	23-7442256	\$15,000.00	DYCD	Tennis lessons to kids during the school year.
DeBlasio	New York Legal Assistance Group	13-3505428	\$5,000.00	DYCD	To provide legal services to help Holocaust survivors seeking compensation/restitution benefits.
Ferreras	New York Legal Assistance Group	13-3505428	\$5,000.00	DYCD	To provide free legal services to low-income immigrant clients in District 21 on matters ranging from public benefits to citizenship/naturalization and immigration issues.
Mealy	New York Legal Assistance Group	13-3505428	\$5,000.00	DYCD	To provide free legal services to victims of domestic violence.
CC	Jackson New York Restoration Project (NYRP)	13-3959056	\$25,000.00	DYCD	To support award-winning in-school and after-school environmental education programs, environmental programs.
Manhattan Del.	New York Road Runners Foundation, Inc.	13-3987945	\$3,500.00	DYCD	Funding will support free or reduced price running programs for children in NYC schools and community centers.
Jackson	New York Scandia Symphony	13-3574230	\$3,000.00	DCA	For the Summer Scandinavian Music Festival in Fort Tryon Park.
Ignizio	New York State Institute on Disability	13-3842199	\$3,000.00	DOHMH	sporting events for disabled
Arroyo	New York State Tenants and Neighbors Information Service, Inc.	14-1761209	\$5,000.00	HPD	Support the educating, organizing and technical assistance to at-risk tenants in District 17.
CC	Weprin New York State Tenants and Neighbors Information Service, Inc.	14-1761209	\$110,000.00	HPD	To preserve affordable housing throughout NYC.

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Garodnick	New York State Tenants and Neighbors Information Service, Inc.	14-1761209	\$3,500.00	HPD	Funding will support education, counseling and organizing assistance to rent regulated and subsidized tenants to maintain the affordability of their apartments and to ensure that conditions in their buildings are habitable.		
Gioia	New York State Tenants and Neighbors Information Service, Inc.	14-1761209	\$3,500.00	HPD	Tenant advocacy program services throughout Queens and New York.		
Jackson	New York State Tenants and Neighbors Information Service, Inc.	14-1761209	\$4,500.00	HPD	for counseling and information for several hundred Council District 7 rent-regulated, Section 8 and Mitchell-Lama tenants.		
James	New York State Tenants and Neighbors Information Service, Inc.	14-1761209	\$17,000.00	HPD	To preserve affordable housing throughout NYC.		
Liu	New York State Tenants and Neighbors Information Service, Inc.	14-1761209	\$5,000.00	HPD	Counseling, referrals, organizing and technical assistance, tenants (rent regulated, section 8 Mitchell/Lama, NYC		
Mendez	New York State Tenants and Neighbors Information Service, Inc.	14-1761209	\$3,500.00	HPD	To support our education work, organizing, and technical assistance provision to at-risk tenants in Council District 2.		
Palma	New York State Tenants and Neighbors Information Service, Inc.	14-1761209	\$5,000.00	HPD	Preserve affordable housing throughout NYC and empower and educated tenants and strengthen tenant protections		
Manhattan Del.	New York Therapeutic Riding Center	13-3987945	\$3,500.00	DYCD	Funding will support scholarships to the therapeutic horseback riding program for children with disabilities living in NYC.		
Dickens	New York Urban League, Inc.	13-1671035	\$5,000.00	DYCD	To support the annual Historically Black Colleges and Universities (HBCU) Fair for high school students and their parents.		
Foster	New York Walkers Club, Inc.	22-3936093	\$2,500.00	DYCD	Walking and tanning classes for adults and seniors in District #16.	Alianza Dominicana, Inc.	13-3402057
CC	New York WEB Center, Inc.	20-5620848	\$45,000.00	DYCD	Mentoring & Digital technology to promote creative exploration and experiential learning.		

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Quinn	North River Historic Ship Society	13-3819543	\$3,000.00	DPR	The North River Historic Ship Society is dedicated to the protection, preservation and promotion of historic vessels in New York harbor. NRHSS in conjunction with the Hudson River Park Trust and the Friends of Hudson River Park, will offer a series of free tugboat rides, historic vessels tours and maritime educational programs. These programs will be held in Hudson River Park during the summer and fall of 2009 and will serve more than 1,000 people.		
Mitchell	North Shore Rescue Squad No. 1, Inc.	13-2886423	\$2,500.00	FDNY	To fund rescue squad daily operations.		
Oddo	North Shore Rescue Squad No. 1, Inc.	13-2886423	\$3,000.00	FDNY	Utility bills and medical supplies.		
Mitchell	North Shore Waterfront Conservancy of Staten Island, Inc.	55-0839630	\$5,000.00	DYCD	To provide funds for community service and development programs.		
Vacca	Northeast Bronx Association Corporation	13-4131325	\$3,500.00	DYCD	To support mobile civilian patrol.		
Gennaro	Northeast Queens Jewish Community Council, Inc.	54-2144283	\$12,857.00	DYCD	To support general operating expenses.		
Weprin	Northeast Queens Jewish Community Council, Inc.	54-2144283	\$15,000.00	DYCD	Harmony Initiative funding. Sponsors and promotes youth among diverse backgrounds.		
White, Jr	Northeastern Towers Tenant Association	35-2167259	\$4,500.00	DFTA	To provide activities, trips, workshops, and events for Northeastern Tower Senior Tenant Association		
Liu	Northern Flushing Senior Center, Inc.	11-2741128	\$15,000.00	DFTA	Senior program, age 60 and over; Flushing, Whitestone, Malba, College Point, 125/year		
Manhattan Del.	Northern Manhattan Coalition for Immigrant Rights	13-3255591	\$3,500.00	DYCD	Funding will support legal services for families facing deportation as well as the direct service program which assists participants through the process of naturalization and legalization		
Jackson	Northern Manhattan Improvement Corporation	13-2972415	\$38,000.00	HPD	Anti-eviction legal and tenant organizing services with predominantly Latino, 100% low-income tenants in Washington Heights and Inwood. Services include legal representation, building-wide tenant organizing for building repairs		

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Brewer	New York Women in Film and Television, Inc.	13-2983705	\$3,000.00	DCA	Funds would support the New York Women's Film History Project to restore and preserve films produced by women filmmakers in NYC.		
CC	New Yorkers For Parks	13-6167879	\$45,000.00	DPR	Daffodil project.		
Eugene	Newkirk Area Merchants Association	51-0188251	\$4,000.00	DSBS	Project Sweep, a program that provides crucial sanitation services for all merchants at Newkirk Plaza		
Vann	Nia Theatrical Production Company, Inc.	11-3427470	\$5,000.00	DCA	To provide a theater-based arts education to students in Council District 38		
Comrie	Nicole Paultre Bell When It's Real, It's Forever Fund, Inc., The	20-8945512	\$3,500.00	DYCD	Funding for Sean Bell Little League.		
Mitchell	Nigerian-American Community Association, Inc.	20-0542826	\$3,500.00	DYCD	To provide employment training, job referrals, economic empowerment seminars, homeownership seminars and other seminars to Staten Islanders.		
Oddo	Nigerian-American Community Association, Inc.	20-0542829	\$3,500.00	DYCD	Employment training and Cultural Diversity Program.	United Activities Unlimited, Inc.	13-2921483
Barron	Noble Drew All Plaza Tenant Association	90-0104348	\$2,000.00	MISC	To fund the Annual Family Day.	East New York Kidspower, Inc.	11-3308030
Mitchell	Noble Maritime Collection, The	13-3351673	\$5,000.00	DCA	To provide education programs on maritime industry.		
CC	Women's Causes, Brewer, Weprin	13-3272001	\$40,000.00	DSBS	To expand training program.		
Avella	North Flushing Senior Center, Inc.	11-2741128	\$6,000.00	DFTA	Funding for senior programming in the 19th Council District.		
Jackson	North River Community Environmental Review Board, Inc. (NRCERB)	13-3614524	\$4,500.00	DPR	for general operating expenses, including rent, utilities, postage and meeting expenses of this environmental education organization.		

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Dickens	Northern Manhattan Perinatal Partnership, Inc.	13-3782555	\$8,000.00	DOHMH	Group work services and counseling services for developmental life span of teenagers, with sex education and positive choice coaching		
Mitchell	Northfield Community LDC of Staten Island, Inc.	13-2974137	\$3,500.00	DSBS	To provide services through the Economic and Community Development department that provides services assistance to business on Port Richmond Avenue.		
Oddo	Northfield Community LDC of Staten Island, Inc.	13-2974137	\$3,000.00	DSBS	To fund operating expenses and utility bills.		
CC	DeBlasio, Dickens, Manhattan Delegation	13-1656679	\$110,000.00	DYCD	To pay part of the salaries of Northside's After School/Summer Program at 1301 5th Avenue.		
Viverito	Northside Center for Child Development, Inc.	13-1656679	\$5,000.00	DYCD	To provide programs for families in East Harlem.		
Nelson	Nostrand Residents Association	01-0837208	\$5,000.00	MISC	Funding for Family Day events and various youth and tenant activities		
Stewart	Nottingham Association	13-2807449	\$2,000.00	DYCD	To provide security patrol for senior residents of the Midwood section of the district.	Jewish Community Council of Greater Coney Island, Inc.	11-2665181
CC	Brewer	Npower New York, Inc.	\$20,000.00	DYCD	To fund the Technology Service Corps program.		
Dickens	NYC KidsFest	20-2325719	\$5,000.00	DPR	Annual children's performing arts festival NYC Kidsfest		
Garodnick	NYC Lab School for Collaborative Studies	13-6400434	\$3,500.00	DOE	Funding will support the purchase of books and learning materials for the Humanities program.		

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Quinn	NYC Lab School for Collaborative Studies	13-6400434	\$5,000.00	DOE	The purpose is to purchase books and learning materials in order to enhance the Humanities Program for 635 students in grades 6-8. Target populations are both general education and inclusion students. In order to teach to the highest potential of all styles of learners, new materials are needed focusing on both remedial needs and enrichment. In order to provide differentiated learning, it's necessary to have a wide range of teaching materials that address the needs of students at all developmental levels.
Brewer	NYCHA Amsterdam Houses Addition Tenant Association	13-6400434	\$2,000.00	MISC	Funding would provide support for family day programming.
Brewer	NYCHA Amsterdam Houses Tenant Association	13-6400434	\$2,000.00	MISC	Funding would provide support for family day programming.
Vallone, Jr	NYCHA Community Operations	13-6400571	\$2,500.00	DFTA	To support senior program at Astoria Houses.
Vallone, Jr	NYCHA Community Operations	13-6400571	\$13,000.00	DFTA	To continue programs at Astoria Houses for seniors.
Vallone, Jr	NYCHA Community Operations	13-6400571	\$7,500.00	DYCD	To enable the resident association to outreach to its residents, provide telephone service and supplies.
Vallone, Jr	NYCHA Community Operations	13-6400571	\$10,000.00	DYCD	To supplement summer program. The program includes educational, cultural and recreational components for 6-12 year old children.
Brewer	NYCHA DeHostos Community Center	13-6400434	\$2,000.00	MISC	Funding would provide support for family day programming.
Brewer	NYCHA DeHostos Tenant Association	13-6400434	\$2,000.00	MISC	Funding would provide support for family day programming.
Brewer	NYCHA Harborview Tenants Association	13-6400434	\$2,000.00	MISC	Funding would provide support for family day programming.
Brewer	NYCHA Wise Towers Tenant Association	13-6400434	\$2,000.00	MISC	Funding would provide support for family day programming.
Oddo	NYPD - Patrol Borough Staten Island	13-6400434	\$35,000.00	NYPD	Netel phone system
Mitchell	NYSARC, Inc., NYC Chapter Assn. for Help of Retarded Children	13-5596746	\$3,500.00	DOHMH	To provide funds for TEAM CARE program to assist children on Staten Island who have ASD.
CC	Fidler Oasis Community Corporation	11-3599459	\$5,000.00	DYCD	To fund after schools programs.

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Dilan	Oasis Community Corporation	11-3599459	\$10,000.00	DYCD	Operational Support, after-school Program at PS 332
Oddo	Oceanic Hook and Ladder Company	13-3221795	\$5,000.00	FDNY	Utility bills and the purchase of equipment.
CC	Felder, Fidler, DeBlasio, Weprin Ohel Children's Home and Family Services	11-8978704	\$200,000.00	DOHMH	To provide services to people with mental illness. Education, housing, case management, crisis intervention, counseling, and training for independent living.
DeBlasio	OHEL Children's Home and Family Services	11-6078704	\$3,500.00	DYCD	To provide prevention, community education, and housing services for people with psychiatric illnesses. Also, to provide training for independent living readiness for social relationships with family and friends.
CC	Ohr Halimud - The Multi Sensory Learning Center	05-0548204	\$10,000.00	DYCD	To provide operating expenses.
Arroyo	Older Adults Technology Services (OATS), Inc.	55-0882599	\$10,000.00	DFTA	To support technology programming for senior citizens in Council District 17.
CC	DeBlasio, Dickens, Mendez, Weprin, James, Arroyo, Brewer, Bronx Delegation Older Adults Technology Services (OATS), Inc.	55-0882599	\$175,000.00	DFTA	To fund technology services for senior citizens.
DeBlasio	Older Adults Technology Services (OATS), Inc.	55-0882599	\$10,000.00	DFTA	To fund technology workshops for elderly.
Palma	Older Adults Technology Services (OATS), Inc.	55-0882599	\$22,187.00	DFTA	Funds will be used to provide OATS programming at various sites including senior centers, community centers and high schools.
Vann	Older Adults Technology Services (OATS), Inc.	55-0882599	\$5,000.00	DFTA	To provide intensive training to seniors in basic computing, advance computing, and workforce skills.
Mitchell	On Your Mark, Inc.	13-3128315	\$5,000.00	DYCD	For employing high school and college students as program aides in therapeutic recreation programs.

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Dickens	One Hundred Black Men, Inc.	23-7379940	\$5,000.00	DSBS	Assist Harlem-based businesses with certification by the City of New York for contracting opportunities.
Manhattan Del.	One Stop Senior Services	13-3174492	\$3,500.00	DFTA	Funding will support senior services that identify and assist older constituents in need of no-fee, comprehensive care and case management, elder abuse prevention and intervention services.
Quinn	Open House New York, Inc.	02-0540261	\$3,000.00	DCA	OHNY seeks to promote a greater appreciation of New York City's built environment, broaden public awareness by exposing a diverse audience to distinctive examples of architecture, engineering and design; educate and provoke discussion of issues of excellence in design, planning and preservation; and showcase outstanding new work as well as buildings and structures of historic merit. OHNY seeks funding in support of its 7th Annual OHNY Week-end. Over 200 of the City's most exemplary spaces and places-- many not usually open to the public-- in neighborhoods throughout NYC's five boroughs open their doors to visitors completely free of charge. In addition, the weekend offers 150+ free educational programs including family and youth activities, on-site talks, tours and lectures. In 2008, 46 sites and 9 programs in CD3 participated in the OHNY Week-end.
Yassky	Open Space Alliance for North Brooklyn	01-0849087	\$15,000.00	DPR	Funds will help improve parks and assist in the development of new parks.
Gonzalez	Opportunities for a Better Tomorrow	11-2934620	\$5,000.00	DYCD	This program will fund our youth employment and training program located in Sunset Park. The program serves disconnected youth ages 17-21 living in New York City.
Dickens	Opus 118 Harlem School of Music	13-3648982	\$5,000.00	DCA	After-school music program.
Vivetto	Opus 118 Harlem School of Music	13-3648982	\$5,000.00	DCA	Support the music program at Opus 118.
Comrie	Oratorio Society of Queens, Inc.	11-2781564	\$5,000.00	DCA	Funding for two free community

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Katz	Oratorio Society of Queens, Inc.	11-2781564	\$3,500.00	DCA	concerts. Community Concerts.
Liu	Oratorio Society of Queens, Inc.	11-2781564	\$3,000.00	DCA	Music program, 100+ members, Queens
Weprin	Oratorio Society of Queens, Inc.	11-2781564	\$7,500.00	DCA	Assist with the costs involved with producing a winter and spring concert for the community.
CC	Felder, Recchia Otisar Family Services, Inc.	11-2061112	\$20,000.00	DYCD	Transportation costs for individuals throughout NYC.
Fidler	Otsar Family Services, Inc.	11-2601112	\$3,500.00	DYCD	To assist families with developmental disabilities.
Katz	Otsar Family Services, Inc.	11-2601112	\$4,000.00	DYCD	Youth transportation program.
Recchia	Otsar Family Services, Inc.	11-2601112	\$8,000.00	DYCD	To provide funds for culturally-themed community trips.
Jackson	Our Firefighters' Children's Foundation	54-2064625	\$3,500.00	DYCD	For a children's fire safety program in Council District 7 schools.
Vivetto	Our Firefighters' Children's Foundation	54-2064625	\$15,000.00	DYCD	Fire safety and prevention classes for children under 14.
Ignizio	Our Lady Help of Christians School	13-2688036	\$20,000.00	DYCD	Physical Maintenance of Public Assembly Rooms.
Mitchell	Our Lady of Good Counsel Parish	13-5608403	\$2,000.00	DYCD	To support food pantry. United Activities Unlimited, Inc.
Crowley	Our Lady of Hope - Youth Association	11-2202490	\$1,000.00	DYCD	To support a sports and character building youth program through field rentals, equipment purchase and assistance with uniforms.
Vallone, Jr	Our Lady of Mount Carmel Queens CYO	11-1846314	\$10,000.00	DYCD	CYO sports program for boys and girls.
Mitchell	Our Lady of Mount Carmel Society of Rosebank	13-3192052	\$4,000.00	DYCD	To support free concert series.
Mitchell	Our Lady of Mount Carmel - St. Benedicta School	13-3594429	\$3,000.00	DYCD	To fund after-school programs.
Ignizio	Our Lady Star of the Sea	13-2686493	\$20,000.00	DYCD	Physical Maintenance of Public Assembly Rooms.
DeBlasio	Outstanding Renewal Enterprises, Inc.	13-3320984	\$5,000.00	DSNY	To provide support for electronic waste events in Council District 39.
Jackson	Outstanding Renewal Enterprises, Inc.	13-3320984	\$3,500.00	DSNY	For an electronic waste recycling day in Council District 7.
Lappin	Outstanding Renewal Enterprises, Inc.	13-3320984	\$5,000.00	DSNY	Funding to expand the electronic waste collection program into the 5th Council District.

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Mendez	Outstanding Renewal Enterprises, Inc.	13-3320984	*	\$3,500.00	DSNY	Free recycling program for electronics in New York City.		
						Outstanding Renewal Enterprises, Inc. (ORE) is requesting funds for its electronic waste (e-waste) recycling program to hold collection events in CD #3 and also to initiate a city-wide computer reuse program. In FY09, ORE held 16 collection events throughout NYC, with 3 of them in CD #3 and demand for the program is growing. ORE spent \$40,000 on its computer recycling program in 2008. Residents of every age and race are served by the electronic waste (e-waste) recycling program. ORE offers e-waste collection events in several neighborhoods. The events are accessible to all because they are free to residents and move to various parts of NYC. Additionally, the permanent drop-off site will serve residents by collecting more e-waste and making re-furbished computers available to low-income households. The populations served by the program will be primarily geographically based - the locations of collection events are determined by support from local legislators, businesses, and community organizations. The location of the drop-off site will be determined by space availability and other logistical considerations and, in large part, by support from local legislators.		
Quinn	Outstanding Renewal Enterprises, Inc.	13-3320984	*	\$3,500.00	DSNY			
Jackson	Palante Harlem, Inc.	80-0209989	*	\$20,000.00	HPD	Funding for start-up costs relating to tenant advocacy and organizing.		
Dickens	Palladia, Inc.	23-7089380	*	\$5,000.00	DYCD	Work Adjustment Training Program, support and education to help people reintegrate into job market.		
Liu	Pan Asian Repertory Theatre	13-2894709	*	\$3,500.00	DYCD	Outreach and education of performing and theatre art NY.		
Valtone, Jr	Panycylian Association, Inc.	13-3101081	*	\$8,000.00	DYCD	To continue youth soccer program.		

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Barron	PDM Performing Arts Corporation	75-3032931	*	\$5,000.00	DYCD	To fund the community theatre, dance and empowerment programs.		
Brewer	Peace Games, Inc.	04-3323467	*	\$25,000.00	DYCD	Aid the Peace Games training capacity building initiative.		
Viverito	Peace on the Street, Inc.	85-0487649	*	\$10,000.00	DYCD	To provide martial arts programming for children in Council District 8.		
Mendez	Pearl Theatre Company, Inc., The	13-3118488	*	\$3,000.00	DCA	Classics in the Classroom.		
Vacca	Pelham Parkway South Neighborhood Association	22-3980224	*	\$2,000.00	DYCD	To support outreach and anti-graffiti program, and purchase equipment and supplies.	Neighborhood Initiatives Development Corp	13-3110811
Reyna	People's Firehouse, Inc.	11-2470566	*	\$10,000.00	DYCD	Tenants Rights Education and displacement prevention to seniors and residents in the Greenpoint community.		
Arroyo	Per Scholas, Inc.	04-3252955		\$10,000.00	DYCD	Funding to support efforts to connect low-income middle school students in the 17th District to technology training, home computers and service support through the Comp2Kids Program.		
CC	Arroyo, Vacca Per Scholas, Inc.	04-3252955		\$25,000.00	DFTA	To bring technology to low income seniors by distributing computers and internet access.		
Foster	Per Scholas, Inc.	04-3252955		\$10,000.00	DYCD	This funding will go to serve low-income, NYC, middle school students, to help connect them to technology training, home computers and customer service support.		
Palma	Per Scholas, Inc.	04-3252955		\$15,000.00	DYCD	This funding will go to serve low-income, NYC, middle school students, to help connect them to technology training, home computers and customer service support.		
Quinn	Performance Zone, Inc.	13-3357408	*	\$5,000.00	DCA	The Field requests \$5,000 to support our affordable and comprehensive capacity building services for New York performing artists and companies. Last year with \$5k from the Speaker's office and \$51k from DCA, we helped 6,200 artists thrive creatively and administratively. This year we aim to help 7,000 artists.		
CC	Felder Pasha Elias Bikur Cholim D'Bobov, Inc.	11-2513453		\$125,000.00	DFTA	To fund medical expenses including transportation and fresh meals.		

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Quinn	Paper Bag Players, Inc., The	13-1972860	*	\$3,000.00	DCA	Funds will underwrite actual costs of the tickets educational performances for students, teachers, and parents in Council District 3 Public School's 3,11,33,41,51,111,212. Tickets will range from free to \$8. We hope to perform for 2700 students from the above schools.		
Oddo	Parent to Parent New York, Inc.	13-3705443		\$2,000.00	DYCD	Family Member Support Group and Individual Counseling Program.	United Activities Unlimited, Inc.	13-2921483
CC	Felder Parents for Torah for All Children	11-2419184		\$18,000.00	DYCD	To fund workshops for parents and teachers.		
Vacca	Parents of ANGELS, Inc.	13-4180718	*	\$10,000.00	DYCD	To assist caregiver support program.		
DeBlasio	Park Slope Civic Council	23-7347301	*	\$1,000.00	DYCD	To support research efforts to explore expansion of historic district.	St. Rosalia-Regina Pacis Neighborhood Improvement Association, Inc.	11-2697931
Yassky	Park Slope Civic Council	23-7347301	*	\$4,000.00	DYCD	To extend historic district preservation.		
Yassky	Parkville Youth Organization, Inc.	11-2204831	*	\$5,000.00	DYCD	For operating and maintaining after-school program, purchasing uniforms and equipment.		
Jackson	Parodheck Foundation for Self-Help Housing and Community Development, Inc., The	11-2229635	*	\$3,500.00	DYCD	Operating expenses for Project Manager and staffers in Harlem of the Community Assisted Tenant Controlled Housing (CATCH) program, a citywide mutual housing program targets distressed private and public sector housing for acquisition and rehabilitation.		
CC	Koppell Part of the Solution	13-3425071	*	\$10,000.00	DFTA	Funding for the Community Kitchen and Food Pantry.		
CC	Partnership With Children, Inc.	13-5596751	*	\$15,000.00	DYCD	Open Heart-Open Mind Program. To help Children and address social and behavioral problems that negatively impact the classroom environment and the learning process.		
Arroyo	Patterson Volunteer Committee, Inc.	13-3794626	*	\$5,000.00	DYCD	To fund community events - Senior Luncheon, Anti-gang Violence essay writing contest, etc.		
CC	Pax, Inc.	13-3981512	*	\$50,000.00	DYCD	To fund programs to reduce gun violence.		

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Crowley	Peter Cardella Senior Citizen Center, Inc.	11-2328536	*	\$20,000.00	DFTA	To serve the senior population of Western Queens with life enhancing programs such as nutritious meals, socialization, and case assistance.		
CC	Brewer Peter Cicchino Youth Project of the Urban Justice Center	13-2442022	*	\$5,000.00	DYCD	To support legal services for immigrant, low-income and homeless lesbian, gay, bisexual and transgender youth living in NYC.		
Oddo	Peter Noon PS 8R Summer Basketball League	13-4112729		\$3,500.00	DYCD	Equipment Purchases, Gym fees.		
Mealy	Peter Young Shelter Services, Inc.	06-1699802	*	\$3,500.00	DYCD	The New York City Clothing Bank distributes new merchandise that assists the City's family homeless population and low income population in achieving self sufficiency to find employment and housing.		
Dickens	Phase Piggy Back, Inc.	13-2872457		\$10,000.00	DOHMH	Offset salary for support for a nurse educator, additional medical supplies, medical equipment, a clinical specialist and a desktop computer for electronic health records.		
Jackson	Phase Piggy Back, Inc.	13-2872457		\$6,000.00	DOHMH	For children's oral health program operating expenses.		
Sears	Phillipine Forum, Inc.	11-3499311		\$3,500.00	DYCD	To provide funds for community programming.		
Rivera	Phipps Community Development Corporation	13-2707665		\$10,000.00	DYCD	To provide programmatic support to the following NYPD Precinct Community Councils in the Bronx: 42nd, 46th, 48th, 49th, and 52nd.		
Quinn	Pier Park & Playground Association, Inc., The	13-3943192	*	\$10,000.00	DPR	The Pier Park and Playground Association is a non-profit organization seeking to advance opportunities for children to play sports. We are requesting funding to support Pier40Baseball, program of the Pier Park and Playground Association providing baseball learning and recreation for children.		
Dickens	Pilgrim Cathedral of Harlem/ 500 Men	13-4044380	*	\$5,000.00	DYCD	Male-centered workshops and job fair hosted by faith-based institutions for employment-related services.		
Jackson	Play Sports for Life	20-0029252	*	\$3,500.00	DYCD	Youth rugby program with professional coaches in Council District 7 schools.		

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Quinn	Playwrights' Preview Productions, Ltd.	13-3230452	\$3,000.00	DCA	In FY10 Urban Stages will provide 20-24 free staged readings at our theatre at 259 West 30th Street, targeting the constituents of Council District 3, including seniors, students, and multicultural residents. Our geographic areas of program service will be limited to Council District 3, and all readings will be conducted at our theatre at 6PM on Monday evenings. We will use funds to support the costs of theatre rental, directing, staging and rehearsal time, the cost of creating marketing material for dissemination and publicity.
Ignizio	Pleasant Plains, Prince's Bay, Richmond Valley Civic Association, Inc.	37-1512975	\$5,000.00	DYCD	For the cleanup of bluebelt site and Amboy road.
Ulrich	Point Breezy Volunteer Fire Department	11-2452399	\$5,000.00	FDNY	To support local fire and ambulance services.
Arroyo	Point Community Development Corporation, The	13-3765140	\$22,187.00	DCA	To offset cost of Cultural and Arts programming.
Arroyo	Point Community Development Corporation, The	13-3765140	\$10,000.00	DCA	To offset cost of Cultural and Arts programming.
Comie	Police Athletic League, Inc.	13-5596811	\$5,000.00	DYCD	Funding for after-school programming for Edward Byrne Center.
Dickens	Police Athletic League, Inc.	13-5596811	\$10,000.00	DYCD	PAL Center-based after-school programming in academic, arts, sports and recreation education at the Harlem PAL.
Oddo	Police Athletic League, Inc.	13-5596811	\$1,000.00	DYCD	SI Sports Program.
Quinn	Police Athletic League, Inc.	13-5596811	\$3,500.00	DYCD	The mission of the PAL Duncan Center is to provide a safe, fun and healthy environment for all children in our program. The vision of the PAL Duncan Center is to be a dynamic and innovative recreational program for the children in the Hell's Kitchen community and beyond. As such, the PAL is requesting funding to support its Center-based after school programming in academic, arts, sports, and recreation education at the Duncan Center. This Center has an enrollment of 122 youth from your

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					District.	
Rivera	Police Athletic League, Inc.	13-5596811	\$9,500.00	DYCD	Funding to support the center-based after school programming in academic, arts, sports and recreation education at the Webster Center.	
Vallone, Jr	Police Athletic League, Inc.	13-5596811	\$15,000.00	DYCD	PAL after-school program at PS 85 in Astoria Queens.	
Jackson	Police Liaison Group, Inc.	13-3690574	\$3,500.00	DYCD	Operating expenses for Schools United Network (SUN), an internet-based information exchange network in cooperation with parents, schools, NYPD and other City Agencies to prevent and address crime and safety issues affecting students.	
Dickens	Polo Grounds Towers Resident Association	11-3754897	\$3,500.00	MISC	Polo Grounds' Family Day for all residents (1600 families).	
Crowley	Polonians Organized to Minister Our Community (POMOC), Inc.	11-2594500	\$10,000.00	DFTA	To preserve the quality of life for those in need, especially immigrants and seniors.	
Avelia	Poppenhusen Institute	11-1633524	\$20,000.00	DCA	Funding for cultural performances, historic preservation/outreach/public access, children and adult workshops and school tours.	
Baez	Positive Workforce, Inc.	13-3459199	\$10,000.00	DSBS	Workforce Development and Training.	
Dickens	Positive Workforce, Inc.	13-3459199	\$25,000.00	DSBS	Support for workforce development in construction-related fields for underserved communities	
CC	Fidler, Mendez, Yassky, Palma, Liu, Viverito, Dickens	Pratt Institute Center for Community and Environmental Development (PICCED)	11-1630822	\$40,000.00	DYCD	To provide community planning and development assistance to communities throughout NYC by technical assistance.

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Arroyo	Pregones Touring Puerto Rican Theater Collection, Inc.	13-3266893	\$17,875.00	DCA	Funds will support theater, music, and dance performances and related arts learning opportunities, diverse Citywide audience with emphasis on largely Latino communities in the Bronx, East Harlem, and Upper Manhattan. Programs are in Spanish and English; main venue is fully ADA accessible.
Viverito	Pregones Touring Puerto Rican Theater Collection, Inc.	13-3266893	\$5,000.00	DCA	To support free performances and arts learning activities for the people in east Harlem.
Vacca	Presbyterian Senior Services	13-1981482	\$3,000.00	DFTA	To support City Island Senior Center.
Mitchell	Preservation League of Staten Island	13-0300486	\$2,000.00	DYCD	To pay consultant fee of a research analyst.
Vacca	Preston Center of Compassion	57-1180937	\$10,000.00	DFTA	To support Senior Run program.
Quinn	Primary Stages Company, Inc.	13-3268765	\$3,000.00	DYCD	The Primary Stages Arts Education program provides FREE matinee performances to New York City public high school students. Any school in the 5 boroughs is eligible to participate. In school district 02 and 08 Bayard Rustin Educational Complex, High School of Art and Design, High School of Fashion Industries, Independence High School, Key Academy, and Murray Bergrbaum High School participated during our 08-09 season.
CC	Pro Bono Net	06-1521179	\$5,000.00	MISC	To support content management, outreach, training and innovative technology for LawHelpNY website.
Dian	Pro Bono Net	06-1521179	\$5,000.00	DYCD	Operational Support for Training Programs.
Rivera	Project Club Clemente, Inc.	30-0040047	\$3,500.00	DYCD	To create and educate youth on Roberto Clemente's values such as faith, friendship, love, loyalty, community and commitment in hopes to encourage them to volunteer within the community.
Jackson	Project Enterprise	13-3907579	\$3,500.00	DSBS	Operating expenses for providing business training, technical assistance and networking opportunities to disadvantaged entrepreneurs in Council District 7.

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Mealy	Project Enterprise	13-3907579	\$2,000.00	DSBS	Project Enterprise will reach more than 500 entrepreneurs across New York City with intensive business training classes focused on financial management, marketing and growth.	
Comie	Project Hope, The New Directors, Inc.	11-3327651	\$10,000.00	DYCD	After-school programming for academic and leadership training for 50-75 youth.	
Ignizio	Project Hospitality, Inc.	13-3234441	\$3,000.00	DYCD	Subsidize food pantry supplies and general expenses.	
Mitchell	Project Hospitality, Inc.	13-3234441	\$5,000.00	DYCD	To provide funds for the Moveable Feast Mobile Food Pantry.	
Oddo	Project Hospitality, Inc.	13-3234441	\$2,000.00	DYCD	Bay Street Food Pantry.	
CC	DeBlasio Project Renewal, Inc.	13-2602882	\$210,000.00	DHS	Expansion of Culinary Arts Training Program re: Now You're Cookin'.	
CC	Fidler, DeBlasio, Brooklyn Delegation	Prospect Park Alliance, Inc.	11-2843763	\$40,000.00	DPR	Youth and educational programs.
DeBlasio	Prospect Park Alliance, Inc.	11-2843763	\$16,875.00	DPR	Playground associates and educational school programs.	
DeBlasio	Prospect Park Alliance, Inc.	11-2843763	\$58,000.00	DPR	Playground associates and educational school programs.	
Gonzalez	Prospect Park Alliance, Inc.	11-2843763	\$10,000.00	DPR	Requesting expense items to cover park programs and operations, including youth and education programs, playground managers, field maintenance, and general operations.	
James	Prospect Park Alliance, Inc.	11-2843763	\$8,362.00	DPR	Playground associates and educational school programs.	
James	Prospect Park Alliance, Inc.	11-2843763	\$10,000.00	DPR	School program in the park.	
Mealy	Prospect Park Alliance, Inc.	11-2843763	\$6,500.00	DPR	To cover park programs and operations, including youth and educational programs, playground managers, field maintenance, and general operations.	
Recchia	Prospect Park Alliance, Inc.	11-2843763	\$4,000.00	DPR	To cover park programs and operations, including youth and education programs, playground managers, field maintenance and general operations.	
Yassky	Prospect Park Alliance, Inc.	11-2843763	\$5,000.00	DPR	For park programs and operations.	
Seabrook	PS 112X Bronxwood	13-6400434	\$25,000.00	DOE	Purchase of Piano	

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Quinn	Public School 3M	13-6400434	\$33,000.00	DOE	To provide funding for the Public School		
Brewer	Public School 9M Sarah Anderson	13-6400434	\$3,000.00	DOE	Provide scholarships for needy students to participate in after-school program.		
Oddo	Public School 11R	13-6400434	\$15,000.00	DOE	\$10,000 for Project 180, \$5,000 for Printers.		
Oddo	Public School 37R - Miller Method	13-6400434	\$10,000.00	DOE	To provide funding support for the Miller Method.		
Quinn	Public School 41M	13-6400434	\$18,000.00	DOE	To provide funding for the Public School		
Oddo	Public School 41R	13-6400434	\$10,000.00	DOE	Teacher's Training Program at Columbia University.		
Ignizio	Public School 42R	69-0210637	\$7,000.00	DOE	Cost of a nurse and security for the summer camp.		
Oddo	Public School 46R	13-6400434	\$20,000.00	DOE	After-school Academic Program.		
Oddo	Public School 50R	13-6400434	\$15,000.00	DOE	A/S Services.		
Gentile	Public School 68K Parent Teacher Association	13-6400434	\$1,000.00	DYCD	To support PTA activities which will benefit both children and parents.	St. Rosalia-Regina Pacis Neighborhood Improvement Association, Inc.	11-26979 31
Dilan	Public School 86K	13-6400434	\$5,000.00	DOE	To provide funding support for a school trip.		
Recchia	Public School 101K	13-6400434	\$4,000.00	DOE	To provide funding to support educational services.		
Gentile	Public School 102K Parent Teacher Association	13-6400434	\$1,000.00	DYCD	To support PTA activities which will benefit both children and parents.	St. Rosalia-Regina Pacis Neighborhood Improvement Association, Inc.	11-26979 31
Gentile	Public School 104K / Intermediate School 104K Parent Teacher Association	13-6400434	\$1,000.00	DYCD	To support PTA activities which will benefit both children and parents.	St. Rosalia-Regina Pacis Neighborhood Improvement Association, Inc.	11-26979 31
Yassky	Public School 110K - The Monitor	13-6400434	\$9,000.00	DOE	For the spring after-school program, which includes photography, dancing, sports, etc.		
Gentile	Public School 112K Parent Teacher Association	13-6400434	\$1,000.00	DYCD	To support PTA activities which will benefit both children and parents.	St. Rosalia-Regina Pacis Neighborhood Improvement Association, Inc.	11-26979 31
Stewart	Public School 119K	80-0304293	\$2,000.00	DOE	Publish yearbook of poetry and the works of the students.		
Gentile	Public School 127K Parent Teacher Association	13-6400434	\$1,000.00	DYCD	To support PTA activities which will benefit both children and parents.	St. Rosalia-Regina Pacis Neighborhood Improvement	11-26979 31

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Recchia	Public School 128K	13-6400434	\$4,000.00	DOE	To provide funding to support educational services.		
Crowley	Public School 128Q	13-6400434	\$7,000.00	DOE	To fund an after-school dance club for grades K thru 2, which focuses on dynamic movement.		
Yassky	Public School 133K - William Butler School	13-6400434	\$10,000.00	DOE	For an after-school enrichment arts program.		
Garodnick	Public School 151M	13-6400434	\$10,000.00	DOE	Funding will support operating costs and supplies at the new school.		
Lappin	Public School 151M	13-6400434	\$10,000.00	DOE	Funding to support maintenance of existing technology in school.		
Dickens	Public School 154M - Harriet Tubman	13-6400434	\$5,000.00	DOE	For classroom supplies.		
Lappin	Public School 158M	13-6400434	\$16,650.00	DOE	Funding to support maintenance of existing technology in school.		
Gentile	Public School 163K Parent Teacher Association	13-6400434	\$1,000.00	DYCD	To support PTA activities which will benefit both children and parents.	St. Rosalia-Regina Pacis Neighborhood Improvement Association, Inc.	11-26979 31
Gentile	Public School 170K Parent Teacher Association	13-6400434	\$1,000.00	DYCD	To support PTA activities which will benefit both children and parents.	St. Rosalia-Regina Pacis Neighborhood Improvement Association, Inc.	11-26979 31
Gentile	Public School 176K Parent Teacher Association	13-6400434	\$1,000.00	DYCD	To support PTA activities which will benefit both children and parents.	St. Rosalia-Regina Pacis Neighborhood Improvement Association, Inc.	11-26979 31
Lappin	Public School 183M	13-6400434	\$16,650.00	DOE	Funding to support maintenance of existing technology in school.		
Gentile	Public School 185K Parent Teacher Association	13-6400434	\$1,000.00	DYCD	To support PTA activities which will benefit both children and parents.	St. Rosalia-Regina Pacis Neighborhood Improvement Association, Inc.	11-26979 31
Gentile	Public School 186K Parent Teacher Association	13-6400434	\$1,000.00	DYCD	To support PTA activities which will benefit both children and parents.	St. Rosalia-Regina Pacis Neighborhood Improvement Association, Inc.	11-26979 31
Stewart	Public School 198K	13-6400434	\$5,000.00	DOE	To purchase a school sign.		

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Gentile	Public School 200K Parent Teacher Association	13-6400434	\$1,000.00	DYCD	To support PTA activities which will benefit both children and parents.	St. Rosalia-Regina Pacis Neighborhood Improvement Association, Inc.	11-26979 31
Dickens	Public School 200M, James McCune Smith School	69-0210637	\$5,000.00	DOE	music programming in the school		
Gentile	Public School 204K Parent Teacher Association	13-6400434	\$1,000.00	DYCD	To support PTA activities which will benefit both children and parents.	St. Rosalia-Regina Pacis Neighborhood Improvement Association, Inc.	11-26979 31
Gentile	Public School 205K Parent Teacher Association	13-6400434	\$1,000.00	DYCD	To support PTA activities which will benefit both children and parents.	St. Rosalia-Regina Pacis Neighborhood Improvement Association, Inc.	11-26979 31
Dickens	Public School 208M - Alain L. Locke	69-0210637	\$5,000.00	DOE	To provide funding for arts enrichment.		
Recchia	Public School 215K	13-6400434	\$4,000.00	DOE	To provide funding to support educational services.		
Gentile	Public School 229K Parent Teacher Association	13-6400434	\$1,000.00	DYCD	To support PTA activities which will benefit both children and parents.	St. Rosalia-Regina Pacis Neighborhood Improvement Association, Inc.	11-26979 31
Gentile	Public School 247K Parent Teacher Association	13-6400434	\$1,000.00	DYCD	To support PTA activities which will benefit both children and parents.	St. Rosalia-Regina Pacis Neighborhood Improvement Association, Inc.	11-26979 31
Yassky	Public School 261K - Philip Livingston School	13-6400434	\$10,000.00	DOE	For after-school scholarships.		
Yassky	Public School 282K - Park Slope School	13-6400434	\$10,000.00	DOE	For the American Balroom Theater ballroom dancing program.		
Lappin	Public School 290M	13-6400434	\$16,650.00	DOE	Funding to support maintenance of existing technology in school.		
Recchia	Public School 312K	13-6400434	\$10,000.00	DOE	To provide funding to support academic intervention services.		
Recchia	Public School 312K	13-6400434	\$10,000.00	DOE	Grade 2 physical education program.		
Yassky	Public School 321K - William Penn School	13-6400434	\$10,000.00	DOE	To support the formation of math clubs for special needs and for students who excel in math.		
Yassky	Public School 355K - Williamsburg Collegiate Charter School	13-6400434	\$5,000.00	DOE	To fund a civil rights program.		

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CC	Arroyo	Puerto Rican Family Institute, Inc., The	13-6167177	\$20,000.00	DYCD	Mentoring and training programs for minority social workers.		
Gerson		Puerto Rican Family Institute, Inc., The	13-6167177	\$3,500.00	DYCD	To provide funding for community social work.		
Mitchell		Pulaski Day Parade Committee of Staten Island, Inc.	02-0686114	\$5,000.00	DYCD	To provide funding for parade.	United Activities Unlimited, Inc.	13-29214 83
Jackson		Pulse Ensemble Theatre, Inc.	13-3566339	\$3,000.00	DCA	For the Harlem Outreach Project Shakespeare production for Council District 7.		
Fidler		Puppetry in Practice, Inc.	11-3228052	\$10,000.00	DYCD	Funds will provide PS 236 school children with puppetry.		
Barron		Purelements: An Evolution in Dance, Inc.	20-5332584	\$4,900.00	DYCD	To fund a dance program.		
James		Q Kingdom Ministries, Inc.	11-3201956	\$3,500.00	DYCD	To enable staff and students to go to D.C. to advocate for H.R. 5902, the "Green Act."		
Mealy		QidaMaWi HaYela SeLaSe Supreme Regal Lodge, Inc.	74-3197131	\$5,000.00	DYCD	To provide free classes to deal with the problems relating to human relations and free etymology classes.		
Arroyo		Quality Services for the Autism Community (QSAC), Inc.	11-2482974	\$5,000.00	DOHMH	To fund youth services for Bronx children with autism.		
CC	Mendez White	Quality Services for the Autism Community (QSAC), Inc.	11-2482974	\$45,000.00	DOHMH	Social and concrete services to children and adults with autism as well as their families.		
Katz		Quality Services for the Autism Community (QSAC), Inc.	11-2482974	\$3,500.00	DOHMH	To provide programming services for children with autism.		
Liu		Quality Services for the Autism Community (QSAC), Inc.	11-2482974	\$4,000.00	DOHMH	To outreach to and serve children and adults with autism throughout New York City.		
Vallone, Jr		Quality Services for the Autism Community (QSAC), Inc.	11-2482974	\$3,500.00	DOHMH	To purchase educational materials and equipment for program serving people with autism.		
Avella		Queens Borough Community College Fund, Inc.	13-2163805	\$7,500.00	CUNY	Funding to provide Theater Opportunities for young people who the community through subsidized tickets for all programs.		
Liu		Queens Botanical Gardens	11-1635083	\$5,000.00	DCA	Educational program for over 300,000 visitors annually.		
CC	White, Weprin	Queens Chamber of Commerce dba Chamber of Commerce Borough of Queens	11-0559220	\$90,000.00	DSBS	To expand Educational Seminars, business forum, technical resources and outreach efforts to underserved communities.		

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Weprin		Queens Civic Congress Foundation	14-1889791	*	\$5,000.00	DYCD	To provide consulting services and supplies for civics seeking re-zonings or landmark districting. Also, funding for maps, handbooks, seminars, etc.
Liu		Queens College Asian American Center	13-1988190		\$5,000.00	CLNY	Asian American Center project, campus community and student populations at Queens College.
Gennaro		Queens College Foundation	11-6080521		\$3,000.00	CUNY	To provide funding for cultural programs.
Weprin		Queens College Foundation	11-6080521		\$5,000.00	CUNY	To provide support for the Center's public outreach programming, including lecture series, film series, music, theater, etc.
Katz		Queens Community Board #6	13-6400434		\$5,000.00	QNCB	To provide funds to pay for operating expenses.
CC		Queens Community House, Inc.	11-2376583	*	\$10,000.00	DYCD	QCH generation Q, for LGBT + operational costs + program for LGBT in Queens.
Gennaro		Queens Community House, Inc.	11-2376583	*	\$5,000.00	DFTA	To fund senior programs.
Comrie		Queens Council on the Arts, Inc.	11-2219193		\$7,000.00	DCA	Provide development support for arts organizations in Queens county.
Katz		Queens Council on the Arts, Inc.	11-2219193		\$4,000.00	DCA	Oak Ridge Series
CC	Comrie, White	Queens Economic Development Corporation	11-2436149		\$100,000.00	DSBS	To continue providing development, business and tourism marketing services throughout the borough of Queens.
Katz		Queens Festival Orchestra Association, Inc.	11-2393968	*	\$4,000.00	DFTA	Senior Concerts
Liu		Queens Health Coalition, Inc.	11-3320584	*	\$5,000.00	DOHMH	Intergenerational partnership program 48 enrollment/quarter, Queens
Crowley		Queens Historical Society	23-7016007	*	\$2,000.00	DCA	To maintain and preserve documents and expand educational programs and research with students and adults.
Liu		Queens Historical Society	22-7016007	*	\$4,000.00	DCA	Public program and information services, Queens
Vallone, Jr		Queens Independent Living Center, Inc.	11-2676011		\$3,500.00	DFTA	Educational and advocacy outreach for disabled people and to provide air conditioners to disabled people who cannot afford to purchase one.
CC		Queens Interagency Council on the Aging, Inc.	11-2744700		\$100,000.00	DFTA	Programs, conferences, forums & other events covering topics & issues of concern to seniors.

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Crowley		Queens Symphony Orchestra, Inc.	11-2106191		\$5,000.00	DCA	To offset expenses of the borough-wide high quality musical programs offered to residents of Queens. Programs include outreach to students and general population in the city parks.
Katz		Queens Symphony Orchestra, Inc.	11-2106191		\$16,000.00	DCA	Concerts.
Liu		Queens Symphony Orchestra, Inc.	11-2106191		\$6,000.00	DCA	A concert series for 30,000 residents, 12,000 of which are youth.
Crowley		Queens Theatre in the Park, Inc.	11-3381629		\$1,000.00	DCA	To support distribution of 900 free tickets to students for weekday school time productions with audiences from Queens.
Ferreras		Queens Theatre in the Park, Inc.	11-3381629		\$5,000.00	DCA	To support Queens Theatre in the Park's multi-cultural presentations/programs in FY 2010 including the Theatre's efforts to provide programs at affordable ticket prices or for free.
Weprin		Queens Village, Hollis, Bellerose Volunteer Ambulance Corp.	23-7366273	*	\$3,000.00	FDNY	For first aid and CPR training, Volunteer emergency medical service and ambulance squad.
CC	Queens Delegation	Queensboro Council for Social Welfare, Inc.	11-1817497	*	\$25,000.00	DFTA	To provide technical assistance to professionals, information and referral to community residents.
Crowley		Queensboro Council for Social Welfare, Inc.	11-1817497	*	\$5,857.00	DFTA	To provide all Queens residents with entitlement assistance and social services.
Crowley		Queensboro Council for Social Welfare, Inc.	11-1817497	*	\$1,000.00	DFTA	To provide all Queens residents with entitlement assistance and social services.
Katz		Queensboro Council for Social Welfare, Inc.	11-1817497	*	\$2,350.00	DFTA	to assist in providing technical assistance and training for services.
CC	Queens Delegation	Queensborough Community College Fund, Inc.	13-2163805		\$40,000.00	CUNY	Funds to allow seniors to visit the Holocaust Center, Art Gallery and Performing Arts Center.
Comrie		Queensborough Community College Fund, Inc.	13-2163805		\$5,000.00	CUNY	QCC's Performing Arts Center (QPAC) offering free educational and cultural programming for public.
Gennaro		Queensborough Community College Fund, Inc.	13-2163805		\$7,500.00	CUNY	For cultural programs.
Katz		Queensborough Community College Fund, Inc.	13-2163805		\$4,500.00	CUNY	To fund performances.

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Crowley		Queens Jewish Community Council, Inc.	23-7172152	*	\$1,500.00	DYCD	To serve the economic, social and cultural needs of the people of Queens, including offering a Food Pantry and job-training for all.
Gennaro		Queens Jewish Community Council, Inc.	23-7172152	*	\$30,000.00	DYCD	For community outreach.
Katz		Queens Jewish Community Council, Inc.	23-7172152	*	\$19,000.00	DFTA	Senior Program
White, Jr		Queens Jewish Community Council, Inc.	23-7172152	*	\$5,000.00	DFTA	To support senior cultural events, domestic violence/victims assistance programming and concerts.
Vallone, Jr		Queens Lesbian and Gay Community Center, Inc. (d/b/a Queens Pride House)	11-3331066	*	\$3,500.00	DOHMH	General operating expenses to support health education programming.
CC	Weprin	Queens Lesbian and Gay Pride Committee, Inc.	11-3146598		\$45,000.00	DYCD	To support the queens LGBT pride parade and festival.
Liu		Queens Lesbian and Gay Pride Committee, Inc.	11-3414659		\$10,000.00	DYCD	Multi cultural event: parade, film program and youth program, 1,000 students, NYC
Sears		Queens Lesbian and Gay Pride Committee, Inc.	11-3146598		\$4,000.00	DYCD	To provide funds for community programming.
Crowley		Queens Museum of Art	11-2278998	*	\$1,000.00	DCA	to support five educational programs for the diverse population of Queens
Katz		Queens Museum of Art	11-2278998	*	\$3,500.00	DFTA	Painting on glass senior program.
Comrie		Queens Sickle Cell Advocacy Network, Inc.	11-3373180	*	\$15,000.00	DOHMH	Support services for children and families affected by sickle cell anemia.
White, Jr		Queens Sickle Cell Advocacy Network, Inc.	11-3373180	*	\$3,500.00	DOHMH	Funds will be used to provide services to identify the needs and priorities of unserved and underserved families in 28th CD.
Avella		Queens Symphony Orchestra, Inc.	11-2106191		\$5,000.00	DCA	Funding will be used to offset expenses associated with their concerts/programs including the Masterworks Concert Series, Concerts on the Green-free summer parks series, music on the move! Chamber series, the arts in education program, young peoples concerts, etc., which are open to everyone in the community.
Comrie		Queens Symphony Orchestra, Inc.	11-2106191		\$3,500.00	DCA	Provide support for free concerts.

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Liu		Queensborough Community College Fund, Inc.	13-2163805		\$5,000.00	CUNY	Holocaust Resource Center and Archives, internship program for 6 students
Liu		Queensborough Community College Fund, Inc.	13-2163805		\$5,000.00	CUNY	Performing Art Center Cultural and Education program, 90,000, Queens
Sears		Queensborough Community College Fund, Inc.	13-2163805		\$3,000.00	CUNY	For community programming
Gioia		Queensbridge Tenants' Association	14-1819734	*	\$10,000.00	MISC	Supplies and equipment for tenant association representing over 10,000 residents of Queensbridge Houses; funding for Family Day and other social events.
Crowley		Rabbi Israel Meyer Hacohen Rabbinical Seminary of America	11-1752021		\$12,000.00	DFTA	To assist the Rabbinical Seminary of America to serve the needs of senior citizens in Queens Community boards 5 and 9.
Viverito		Raices Latin Music Museum	20-8531737	*	\$5,000.00	DCA	Support for music and dance programming.
Oddo		Rainbows Hope	13-3637578	*	\$1,000.00	DYCD	Counseling and Recreation programs for terminally ill, chronically ill and abused children.
Comrie		Ralph's Educational and Recreational Computer Services, Inc.	74-3178406	*	\$3,500.00	DYCD	HIWAIDS awareness workshops for minority youth.
White, Jr		Ralph's Educational and Recreational Computer Services, Inc.	74-3178406	*	\$5,000.00	DYCD	Funds would be used for workshop series in the area of HIV/Aids and STD in the 28th CD.
Weprin		Raoul Wallenberg Committee	13-3271279	*	\$25,000.00	DYCD	Funding for the Leadership Fellowship program, helping aspiring immigrants in business entrepreneurship.
Gioia		Ravenswood Residents Association, Inc.	11-3391295	*	\$10,000.00	MISC	Support yearly operational functions of office, and resident meetings for Ravenswood community. Also includes funding for the Butch Memorial Basketball Tournament, an annual basketball tournament.
DeBlasio		Reach for the Stars Learning Center	20-3042280	*	\$20,000.00	DOHMH	To provide educational programs for autistic children.
Comrie		Reach Into Cultural Heights, Inc.	11-2534644	*	\$5,000.00	DCA	Promoting "Reach for Success" program to youth.
CC		Reach Out and Read of Greater New York, Inc.	13-4080045	*	\$15,000.00	DYCD	Help sustain its 39 different sites in Manhattan.

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Jackson		Reach Out and Read of Greater New York, Inc.	13-408045	*	\$3,500.00	DYCD	Funding for youth exiting the foster care system.		
Reyna		Reaching Across the World Ministries	11-3572515		\$5,000.00	DOHMH	HIV, drug abuse, and anger management education.		
Gentile		Reaching-Out Community Services, Inc.	11-3615625	*	\$7,000.00	DYCD	To support local low-income families via community food pantry.		
Recchia		Reaching-Out Community Services, Inc.	11-3615625	*	\$4,000.00	DYCD	To provide support for food pantry services to serve the Brooklyn community.		
Palma		Reading Excellence and Discovery (READ) Foundation, Inc.	13-4091062		\$3,500.00	DYCD	This funding will serve at risk kindergarten and first grade students by recruiting and training teens to provide structured one-to-one tutoring and reading.		
Baez		Reading Excellence and Discovery (READ) Foundation, Inc.	13-4091062		\$5,000.00	DYCD	Structured one to one tutoring in reading program.		
CC		Reading Excellence and Discovery (READ) Foundation, Inc.	13-4091062		\$25,000.00	DYCD	Funds will be used to defray part of the cost of READ programs.		
CC	Brewer	Reading Reform Foundation of New York	13-3081223		\$20,000.00	DYCD	To fund the in-school teacher training program.		
Jackson		Reading Reform Foundation of New York	13-3081223		\$3,500.00	DYCD	For teacher training programs in Council District 7		
Arroyo		Real World Foundation, Inc.	57-1147217		\$4,000.00	DOHMH	To provide funding so that up to eight public schools in District 17 can be provided educational and public health benefits to heighten public awareness of their conditions and remedies to improve those conditions, to promote community education and relieve the burdens of government.		
Rivera		Real World Foundation, Inc.	57-1147217		\$4,000.00	DOHMH	To keep children in school through raised environmental health awareness and improved air quality in and around schools.		
Vallone, Jr		Rebecca Center, Inc.	11-3601865	*	\$3,500.00	DYCD	The Rebecca Center is a music therapy organization that uses music to positively affect the lives of children with various disabilities such as autism, etc.		
Vallone, Jr		Reconstruction of a Village, Inc., The	74-3240977		\$3,500.00	DYCD	Program for underserved youth in the Astoria area.		

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CC	Felder	Relief Resources	52-2323151	*	\$25,000.00	DOHMH	To enhance and expand database of best clinician & outpatient programs.		
Barron		Remedier Houses Tenants Association	26-2686231	*	\$2,300.00	MISC	To fund the Annual Family Day.		
Igrizio		Research Foundation of the City University of New York	13-1988190		\$3,000.00	CUNY	To subsidize cost of running undergraduate political internship program.		
Palma		Research Foundation of the City University of New York	13-1988190		\$5,000.00	CUNY	The funds will be used to support the CUNY Citizen and Immigration Project.		
White, Jr		Research Foundation of the City University of New York	13-1988190		\$15,000.00	CUNY	To provide legal services, counseling, and outreach for constituents in the 28th CD who are facing foreclosures.		
White, Jr		Research Foundation of the City University of New York	13-1988190		\$5,000.00	CUNY	To provide legal services, counseling, and outreach for elderly constituents otherwise known as elder law in the 28th Council District.		
Seabrook		Research Foundation of the City University of New York	13-1988190		\$8,000.00	CUNY	Funding will support the purpose of raising general awareness of the history and ongoing contributions of African Americans in our community.		
Arroyo		Resource Center for Community Development, Inc.	13-3603303	*	\$20,000.00	DYCD	To support overall operating costs. Organization offers an array of supportive services (domestic violence, Food Pantry, ESL and Civics program, etc.)		
Gonzalez		Resource Training Center, The	11-3411656	*	\$10,000.00	DOHMH	TRTC is a job-training organization that trains low-income New York, many of them former substance abusers and/or individuals with criminal records, to become CASAC Certified Drug Counselors. The program is based in Brooklyn and serves all 5 boroughs.		
Dickens		Rev. Dr. Martin Luther King Towers	13-3948597		\$3,500.00	MISC	Cultural enrichment and family day activities at King Towers.		
Oddo		Richmond County Orchestra, Inc.	13-4063615	*	\$3,000.00	DCA	Free and Discount Ticket Program for Seniors and Students.		
Oddo		Richmond County Sapphires, Inc.	13-4140829		\$1,000.00	DYCD	Insurance, accounting and printing fees.	United Activities Unlimited, Inc.	13-2921483
Mitchell		Richmond County St. Patrick's Committee, Inc.	13-3755987		\$7,500.00	DYCD	To provide funding for St. Patrick's Day parade.	United Activities Unlimited, Inc.	13-2921483

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White, Jr		Recreational Inner-City Sports and Recreation (RISE)	11-3168473		\$20,000.00	DYCD	To provide educational and recreational programs to youth, including anti-gang/violence, parenting and mentoring activities in the 28th CD.		
Quinn		Rector Church Wardens & Vestry Members of St. Luke in Fields of New York	13-2861673		\$3,500.00	DYCD	The People Living with AIDS Project comprises two initiatives: the Saturday evening suppers for people with HIV/AIDS, and our St. Vincent's Hospital Initiative, providing companionship and light refreshments to patients at St. Vincent's Hospital as well as their families, loved ones and caregivers.		
Jackson		Red Balloon Day Care Center, Inc.	13-2772534		\$3,500.00	ACS	For the West Harlem Child Center for pre-school children.		
Gonzalez		Red Hook Initiative, Inc.	20-3904662	*	\$10,000.00	DYCD	RHI will use funding to support over 25 programs and services offered each month in the areas of education, employment, health and community development.		
Gonzalez		Red Hook Rise, Inc.	31-1770090	*	\$10,000.00	DYCD	For after-school reading program.		
Comrie		Redeemed Outreach Ministries and Publications International, Inc.	11-3335514	*	\$3,500.00	MISC	Programming for domestic violence and sexual assault survivors.		
DeBlasio		Reel Stories Teen Filmmaking, Inc.	20-0936377	*	\$3,500.00	DYCD	To support youth filmmaking activities.		
CC	Felder, Fidler	Refuah Resource	20-1820738	*	\$75,000.00	DYCD	To create a physician referral database. Funds will be used to support intergenerational programs as well as social, cultural and recreational activities for seniors from the Washington Heights community. The RAIN Inwood Senior Center will serve seniors 60 years of age and over.		
Martinez		Regional Aid for Interim Needs, Inc.	13-6213586		\$18,000.00	DFTA	R.A.I.N. One Stop helps low income seniors to apply for a wide variety of benefits and entitlements.		
Palma		Regional Aid for Interim Needs, Inc.	13-6213586		\$7,500.00	DFTA	To provide funding for community programming.		
Gerson		Regional Plan Association, Inc.	13-1624154	*	\$5,000.00	DYCD	Programming and City of hope.	Queens Jewish Community Council, Inc.	23-7172152
Katz		Rego Park Jewish Center	11-1672786	*	\$6,200.00	DFTA			

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Oddo		Richmond Engine Company No. 1	13-2943389		\$5,000.00	FDNY	To fund operating expenses and utility bills.		
Gentile		Ridge Chorale, The	11-6264993	*	\$1,000.00	DYCD	To support a local theater arts program.	St. Rosalia-Regina Pacis Neighborhood Improvement Association, Inc.	11-2697931
CC	Crowley	Ridgewood Bushwick Senior Citizens Council, Inc.	11-2453853		\$25,000.00	DFTA	To enhance senior programs.		
CC	Fidler, Brooklyn Delegation	Ridgewood Bushwick Senior Citizens Council, Inc.	11-2453853		\$350,000.00	DFTA	To provide services to seniors and disabled adults.		
CC	Fidler, Brooklyn Delegation	Ridgewood Bushwick Senior Citizens Council, Inc.	11-2453853		\$50,000.00	DYCD	To provide funding for the Ridgewood Bushwick Youth Center.		
Crowley		Ridgewood Bushwick Senior Citizens Council, Inc.	11-2453853		\$10,000.00	DFTA	To provide comprehensive services to disadvantaged, disabled adults and seniors. Sponsors quality of life programs and facilitates entitlements and benefits.		
Dilan		Ridgewood Bushwick Senior Citizens Council, Inc.	11-2453853		\$16,875.00	DFTA	To provide funding for operational support.		
Dilan		Ridgewood Bushwick Senior Citizens Council, Inc.	11-2453853		\$20,000.00	DFTA	For operational support and senior programming.		
Dilan		Ridgewood Bushwick Senior Citizens Council, Inc.	11-2453853		\$20,000.00	DFTA	For operational support and senior picnic.		
Dilan		Ridgewood Bushwick Senior Citizens Council, Inc.	11-2453853		\$10,000.00	DFTA	Operational support.		
Crowley		Ridgewood Local Development Corporation	11-2483351	*	\$5,000.00	DSBS	Funds serve for general operation and administration costs for the economic development and community improvement program involving any commercial or industrial business of Glendale and Ridgewood.		
Reyna		Ridgewood Local Development Corporation	11-2483351	*	\$27,000.00	DSBS	General operating administrative and operating costs for economic development and community improvement program in Ridgewood.		
Crowley		Ridgewood Reservoir Education and Preservation Project	26-2519259	*	\$1,500.00	DYCD	Advocating and educating the Ridgewood Reservoir for the purpose of preservation through public knowledge.	Maspeth Town Hall, Inc.	23-7259702

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Crowley	Ridgewood Volunteer Ambulance Corp., Inc.	23-7405104	\$3,000.00	FDNY	To assist in operating expenses for emergency medical services to all residents in 4 local communities.	
Reyna	Ridgewood Volunteer Ambulance Corp., Inc.	23-7405104	\$15,000.00	FDNY	Funds will be used towards operating expenses.	
Vann	Rise Up and Walk Youth Outreach Center, Inc.	04-3707153	\$10,000.00	DYCD	To provide after-school academic enrichment program and summer camp activities for youth in District 36.	
Koppell	Riverdale Jewish Community Council, Inc.	13-3158647	\$5,000.00	DFTA	Environmental education program.	
Koppell	Riverdale Mental Health Association, Inc.	13-1930700	\$25,000.00	DOHMH	Counseling program at John F. Kennedy High School.	
Koppell	Riverdale Neighborhood House, Inc.	13-1740024	\$30,000.00	DYCD	Teen Center providing structured recreation, health promotion and nutritional education for ages twelve to eighteen. Music, literacy and photography after-school classes at MSHS 368. Workshops on health topics in the RNH after-school program.	
Dickens	Riverside Church, The	39-2052123	\$3,500.00	DCA	11th Annual NY Family Arts Festival.	
Oddo	Riverside Opera Company, Inc.	13-3966800	\$1,000.00	DCA	Free and Discount Ticket Program for Seniors and Students.	
Arroyo	Riverside Symphony, Inc.	13-3168350	\$3,500.00	DCA	To fund "Music Memory" program in PS 1 and PS 157 in District 17.	
Fidler	Riverside Symphony, Inc.	13-3168350	\$3,500.00	DCA	Funds will provide schools with cultural enrichment services.	
Stewart	Riverside Symphony, Inc.	13-3168350	\$5,000.00	DCA	To bring music programs into the schools.	
Vallone, Jr	Roberta Wells Conservatory of Arts and Learning, Inc.	11-3596735	\$4,000.00	DCA	To continue after-school program for youth in dance, theatre and acrobatics.	
Comrie	Rochdale Village Little League, Inc.	11-2614324	\$5,000.00	DYCD	Support for Little League baseball equipment, field maintenance and programming.	
White, Jr	Rochdale Village Social Services, Inc.	11-3397470	\$6,429.00	DFTA	To support the Rochdale Village Community Center, the N.O.R.C program and the senior center by providing for general operating and programmatic expenses.	
White, Jr	Rochdale Village Social Services, Inc.	11-3397470	\$6,428.00	DYCD	To support youth activities that will broaden the development and resources of at-risk youth through technology, media production, arts and recreation.	

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White, Jr	Rochdale Village Social Services, Inc.	11-3397470	\$30,000.00	DFTA	To support the general operating and programmatic expenses of senior programs.		
Sanders, Jr	Rockaway Development and Revitalization Corporation	11-2575794	\$100,000.00	DSBS	For business outreach program for entrepreneurs interested in growing their business.		
Ulrich	Rockaway Point Volunteer Emergency Services, Inc.	11-2665405	\$5,000.00	FDNY	To support local fire and ambulance services.		
CC	Felder, Weprin	Rodeph Chesed Volunteer Ambulette Transport, Inc.	11-3527857	\$50,000.00	DFTA	Operating expenses for 3 vans & Home Visitation programs.	
Arroyo		Rolin Together Local Development Corporation	36-4552584	\$5,000.00	DYCD	Fund community summer and winter events.	
Felder		Roman Catholic Church of St. Dominic	11-2277891	\$3,500.00	DFTA	To provide refreshments for those coming into the senior center which is open to those who live in the area.	
Weprin		Ronald McDonald House of Long Island, Inc.	11-2764747	\$25,000.00	DYCD	To offset expenses associated with overnight stays of family caring for ill family members.	
Arroyo		Rooftop Films, Inc.	35-2323897	\$5,000.00	DCA	Rooftop Films will host public outdoor film screenings in the South Bronx. Rooftop will work to locate venues in Council District 17 in which to provide screenings of new independent films that are of particular relevance to the community.	Fractured Atlas Productions, Inc. 11-3451703
Gardnick		Rooftop Films, Inc.	35-2323897	\$3,500.00	DCA	Funding will support Rooftop Films' public outdoor screenings, live music and other solar-powered events on the pier at Stuyvesant Cove Park.	Fractured Atlas Productions, Inc. 11-3451703
James		Rooftop Films, Inc.	35-2323897	\$5,000.00	DCA	For outdoor films in the District.	Fractured Atlas Productions, Inc. 11-3451703
Manhattan Del.		Rooftop Films, Inc.	35-2323897	\$3,500.00	DCA	Funding will support new independent outdoor film screenings throughout Manhattan in the Summer of 2010, including El Museo del Barrio, the pier at Solar One, and the Open Road Rooftop at the New Design High School.	Fractured Atlas Productions, Inc. 11-3451703
Vivento		Rooftop Films, Inc.	35-2323897	\$5,000.00	DCA	Funding for Rooftop Films to present 3 free screenings of independent film outdoors at El Museo del Barrio in Summer 2010.	Fractured Atlas Productions, Inc. 11-3451703
Yassky		Rooftop Films, Inc.	35-2322897	\$10,000.00	DCA	To host a public outdoor film screening.	Fractured Atlas 11-

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Lappin		Roosevelt Island Day Nursery	13-2980947	\$10,000.00	ACS	Funding to support Roosevelt Island Day Nursery scholarship fund.	Productions, Inc. 3451703
Lappin		Roosevelt Island Historical Society	13-3018935	\$5,000.00	DYCD	Funding to support the general operations of the Roosevelt Island Historical Society.	
Comrie		Rosedale Civic Association	23-7283084	\$3,500.00	DYCD	Maintain volunteer civilian observation program and teen activity project.	
Sanders, Jr		Rosedale Civic Association	23-7283084	\$10,000.00	DYCD	To provide funding support for ten activity projects in the community.	
Comrie		Rosedale Little League Baseball, Inc.	52-1251209	\$5,000.00	DYCD	Purchase equipment and trophies for Little League baseball program.	
Sanders, Jr		Rosedale Rockets Soccer Club	11-2533331	\$7,000.00	DYCD	To provide to continue the community youth soccer program.	
Quinn		Rose's Broadway Kids, Inc.	54-2089457	\$3,500.00	DCA	RBKids PS Broadway Program - an in-school program for low-income Manhattan public elementary school fifth graders (work with PS11, PS33 and PS51). PS Broadway offers 15 visits by teaching artists for group instruction in music and dance, school visits from professional Broadway performers, a field trip to a Broadway show, and an end-of-semester performance by the students for the school community.	

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Quinn		Roundabout Theatre Company, Inc.	13-6192346	\$5,000.00	DCA	We reach into our community through our education program, which affects more than 6,000 students and 280 teachers throughout the public high school system in New York City (Jacqueline Kennedy Onassis High School, High School of Art and Design, Repertory High School, High School of Fashion Industries, Manhattan Bridges High School, and Harvey Milk High School). Whether through our school-wide partnerships or Page to Stage, our goal is to instill the skills and abilities in our students that will help them succeed throughout their lives. By integrating theatre into their classroom activities, they develop learning comprehension, creative thinking, problem-solving skills and teamwork. Our work with students recently expanded to include an after-school program called Voices—a program that brings together at-risk students from our partner schools to form a student theatre company. As a result, they write, stage and produce theatre which culminates in public performances in our Black Box Theatre.	
Ulrich		Roxbury Volunteer Emergency Services, Inc.	11-3084367	\$3,000.00	FDNY	To support local fire and ambulance services.	

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						RMA Seniors Initiative, now in its second year, brings senior citizens to the museum for free admission, free guided thematic tours, and free films on the first Monday of every month. Additionally, seniors can participate in a weekly free art making program, Auspicious Stitches, where they learn how to do Himalayan-style embroidery and create a group project. In the first year, 2,367 seniors representing 1,458 groups citywide took advantage of RMA's Seniors Initiative. Interestingly, 908 individual seniors who could get to the museum on their own also attended Free Seniors Days and associated programming. With funds for senior transportation very limited, the majority of groups and individuals are from local neighborhoods that are within walking distance or a short train or bus ride from the museum. We seek stabilization funding to sustain the program at its current levels.		
Quinn	Rubin Museum of Art	22-6799567	*	\$9,000.00	DCA			
Stewart	Rugby Family Services	11-3223904		\$10,000.00	DYCD	To provide funds for after-school programs.		
Jackson	Russian American Cultural Heritage Center, Inc., The	02-0712132	*	\$3,500.00	DYCD	for general support of regular programming, including salons, seminars and annual Children's Festival of Russian Culture		
Nelson	Russian American Foundation, Inc.	13-3946716	*	\$12,500.00	DYCD	Funding for the enrichment of cultural and out-reach programs for the Russian American community.		
Recchia	Russian American Foundation, Inc.	13-3946716	*	\$15,000.00	DYCD	To support the Russian Heritage Festival, a citywide series of events promoting Russian heritage.		
Weprin	Russian American Foundation, Inc.	13-3946716	*	\$20,000.00	DYCD	To support for their Russian Heritage Festival.		
Katz	Russian Ethnic Bilingual Education Cultural Association (REBECA), Inc.	13-3513549	*	\$4,500.00	DYCD	To fund workshops at REBECA.		

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Quinn	Ryan/Chelsea-Clinton Community Health Center, Inc	13-3911827	*	\$5,000.00	DOHMH	Ryan/Chelsea-Clinton is requesting \$5,000 to support subscription fees associated with DT Interpreting Services, a service of Deaf-Talk. DT Interpreting Services provide on-demand American Sign Language (ASL) interpreter services for deaf and hearing impaired patients through a state-of-the-art video conferencing unit. Interpreters are certified to proper levels by the Registry of Interpreters for the Deaf and the National Association for the Deaf - the on-demand service is available 24 hours a day, every day, all year long. Costs associated with the service include a monthly subscription fee for use of the mobile flat screen monitor/video unit and a per-minute fee for interpreter sessions; DT Interpreting Services has reported cost savings over traditional in-person interpreter services for health care facilities nationwide.		
Recchia	Ryken Educational Center	11-3544910	*	\$24,000.00	DYCD	To provide support for the After-School Instruction Program and the Proficiency in Reading Program.		
Palma	S.L.E. Lupus Foundation, Inc., The	13-3060086	*	\$5,000.00	DOHMH	To support outreach, awareness, education and support services for lupus patients and their families in underserved Bronx neighborhoods.		
Rivera	S.L.E. Lupus Foundation, Inc., The	13-3060086	*	\$5,000.00	DOHMH	To provide patients and professionals support services for those affected by lupus.		
Recchia	S.P.A.R.E., Inc.	68-0546091		\$40,000.00	DYCD	To fund operating and staff costs for after-school educational and recreational activities.		
Crowley	Sacred Heart Seniors Community Guild	11-1668876	*	\$3,000.00	DFTA	To assist the senior population and the homebound in the community with socialization.	Maspeh Town Hall, Inc.	23-7259702
Crowley	Sacred Music Choral of Richmond Hill, Inc.	11-3457320	*	\$3,000.00	DYCD	To provide the community with high quality music and give talented individuals an opportunity to contribute.	Greater Woodhaven Development Corporation	11-2508190
CC	James, Yassky Saint Francis College	11-1635105		\$60,000.00	DFTA	For senior program and popular community outreach program.		

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CC	Reyna, Martinez	Saint Nicholas Preservation Corporation	51-0192170	*	\$140,000.00	DSBS	Funding to improve and development immigrant and minority-owned businesses in the Broadway Triangle and Flushing Avenue area in Brooklyn.		
CC	Fidler, DeBlasio, Brooklyn Delegation	Saint Rosalia-Regina Pacis Neighborhood Improvement Association	11-2697931		\$125,000.00	DYCD	After school programs for at-risk youth, community projects, senior citizens support, disaster preparedness.		
Recchia		Saints Joachim and Anne Nursing and Rehabilitation Center	22-2943712	*	\$5,000.00	DFTA	To provide materials for residential activities, pay for trips to historical places and purchase recreational equipment.		
Recchia		Salt and Sea Mission	11-3012147	*	\$13,000.00	DYCD	To support the food pantry.		
Mitchell		Salvation Army of Greater New York, The	13-5562351	*	\$3,500.00	DYCD	To provide funds for after-school programs.		
Foster		Samaritan Village, Inc.	11-2635374	*	\$2,000.00	DYCD	Supports Annual Health Fair and Basketball tournaments during the recovery month.	Allianza Dominicana, Inc.	13-3402057
CC	Mendez, Yassky, Koppell, Brewer, Koppell, White, Katz, James, Palma	Samaritans of New York, Inc.	13-3164464		\$20,000.00	DOHMH	Suicide Prevention Hotline: public outreach and resource suicide prevention materials + volunteers recruit for hotline.		
Jackson		Samaritans of New York, Inc.	13-3164464		\$3,500.00	DOHMH	For suicide prevention work in Council District 7.		
Rivera		Samaritans of New York, Inc.	13-3164464		\$5,000.00	DOHMH	To provide awareness and improve effectiveness in responding to people in crisis through the suicide prevention program to 150 Bronx mental health providers.		
Weprin		Samaritans of New York, Inc.	13-3164464		\$5,000.00	DOHMH	Suicide prevention programs and District wide conference on suicide prevention with students, teachers, caregivers and general community participation.		
Avella		Samuel Field YM & YWHA, Inc.	11-3071518		\$12,500.00	DYCD	Funding for a district wide anti-graffiti program.		

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Weprin		Samuel Field YM & YWHA, Inc.	11-3071518		\$3,857.00	DFTA	Senior programs and transportation. \$3,857 for "2009 Senior Day" within Council District 23.		
Weprin		Samuel Field YM & YWHA, Inc.	11-3071518		\$15,000.00	DFTA	Senior programs and transportation. \$5,000 for "2009 Senior Day" within Council District 23.		
Weprin		Samuel Field YM & YWHA, Inc.	11-3071518		\$15,000.00	DYCD	After-school, weekend and summer programs for youth. \$5,000 for "2009 Family Day" in Council District 23.		
Weprin		Samuel Field YM & YWHA, Inc.	11-3071518		\$15,750.00	DOHMH	For CAPE program. Offers counseling services for adults.		
Ignizio		Sandy Ground Historical Society, The	13-3035736	*	\$3,000.00	DCA	Subsidize cost of school-children programs at Museum.		
CC	Felder, Recchia, Weprin	SBH Community Service Network, Inc. (Sephardic Bikur Cholim)	23-7406410		\$250,000.00	DFTA (50%) DYCD (50%)	To provide wide range of support service for frail elderly + employment training & placement program.		
Gentile		Scandinavian East Coast Museum	11-3634793		\$1,500.00	DYCD	To support activities (i.e. Viking Fest) for Scandinavian-American community in Bay Ridge.	St. Rosalia-Regina Pacis Neighborhood Improvement Association, Inc.	11-2697931
CC	Black Latino and Asian Caucus, Dickens, Manhattan Delegation	Schomburg Center in Black Culture	13-1887440		\$40,000.00	NYPL	To fund the Junior Scholars Program.		
CC		School Sisters of Notre Dame Educational Center	65-1217975	*	\$25,000.00	DYCD	To provide GED, basic education, literacy skills, life resource workshops and computer skills for women who have dropped out of school.		
Vacca		Schuyler Hill Civic Association	06-1185107		\$5,000.00	DYCD	To support activities and special events at civic hall.		
Mitchell		Seaman's Society for Children and Families	13-5563010		\$5,000.00	DYCD	To purchase educational equipment and supplies for day care.		
Oddo		Seaman's Society for Children and Families	13-5563010		\$2,000.00	DYCD	Purchase of educational supplies and day care equipment.	United Activities Unlimited, Inc.	13-2921483
CC		Seaside Summer Concert Series, Inc.	11-2561538	*	\$100,000.00	DYCD	To fund artist fees and productions costs for the concert series.		

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Foster	Second Prince of Peace Baptist Church	13-3281035	*	\$5,000.00	DYCD	To provide educational, cultural and recreational bus trips to the community at large.	Alianza Dominicana, Inc.	13-34020 57
Quinn	Second Stage Theatre, Inc.	13-3021180	*	\$5,000.00	DCA	Each year, Second Stage Theatre's Student Matinee Series enables 1,200 students to experience and learn from professionally produced Off-Broadway theatre. Second Stage has formed relationships with a number of junior and senior high schools throughout the five boroughs that consistently utilize this free service for their students. A majority of participants attend vocational schools, and this program affords them one of very few opportunities to step outside their concentration. In addition, many of the students' parents don't have the time, money, and/or inclination to take their children to theater so our matinee series gives them an educational experience they would otherwise not have. This program not only offers students the chance to see live theatre, it also facilitates a comprehensive discussion between students, their teachers, and our artists regarding the themes and issues that are pervasive in the piece. All participating classrooms receive a study guide, created and provided by Second Stage Theatre, to assist with this lesson. These study guides are prepared to help the students think critically about the show. Following each matinee there is a talk-back session with the cast and creative team that is coordinated by the artistic staff at Second Stage Theatre. This talk-back gives students the chance to ask questions and interact with the actors, playwrights and directors who helped bring the piece to fruition. This process makes the play relevant to the students' lives and puts a personal touch on the experience. The participants in the Student Matinee Series live throughout		

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DeBlasio	Secondary School for Journalism	13-6400434		\$3,000.00	DOE	To fund the production of school newspaper.		
Foster	Sedgwick Development Residents Council	04-3674936	*	\$3,000.00	DYCD	After-school programs, summer trips for children, teen sports, Basketball programs and GED programs.	Alianza Dominicana, Inc.	13-34020 57
Oddo	Self Help for Women with Breast or Ovarian Cancer (SHARE), Inc.	13-3131914		\$3,500.00	DOHMH	Support Services for breast and ovarian cancer patients.		
Katz	Selfhelp Community Services, Inc.	13-1624178		\$7,357.00	DFTA	ESL/Adult Literacy and Music Appreciation program.		
Katz	Selfhelp Community Services, Inc.	13-1624178		\$15,500.00	DFTA	Security cost for senior center.		
Liu	Selfhelp Community Services, Inc.	13-1624178		\$10,000.00	DFTA	Health and wellness program.		
Vallone, Jr.	Selfhelp Community Services, Inc.	13-1624178		\$10,000.00	DFTA	To continue Queensview/North Queensview NORC program.		

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Weprin	Selfhelp Community Services, Inc.	13-1624178		\$20,000.00	DFTA	For expanded services and hours for Fresh Meadows Naturally Occurring Retirement Community.		
CC	Self-Help for Women with Breast or Ovarian Cancer (SHARE), Inc.	13-3131914		\$50,000.00	DYCD	To provide services in a more cost-effective way to a larger client base.		
CC	Felder, Recchia, Weprin	Sephardic Community Center	11-2567809	\$250,000.00	DFTA (50%) DYCD (50%)	Recreation and cultural programs for the elderly + wide range of after-school & weekend youth programs.		
Recchia	Sephardic Home for the Aged, Inc.	11-1694718	*	\$11,000.00	DFTA	To purchase hi-low beds for residents who are at risk of falls.		
Nelson	September 11th Family Group	71-0899005		\$3,500.00	DYCD	Funding for Memorials for families who lost loved ones on 9/11.		
Recchia	September 11th Family Group	71-0899005		\$4,000.00	DYCD	To support the annual memorial ceremony, the memorial soccer cup and maintenance of the memorial square.		
Mitchell	Serenade at Historic Christ Church, Inc.	26-2609767	*	\$1,500.00	DYCD	Non-profit concert series to bring free classical music to Staten Island residents.	United Activities Unlimited, Inc.	13-29214 83
Ignizio	Service Corps of Retired Executives (SCORE)	52-1067290	*	\$3,000.00	DSBS	Subsidize general operating expenses for conducting small business consulting services.		
Oddo	Service Corps of Retired Executives (SCORE)	52-1067290	*	\$3,000.00	DSBS	Small business seminars and workshops.		
Jackson	Service Fund of the National Organization for Women	13-3083202	*	\$3,500.00	DYCD	For general expenses of Project Access, which includes a hotline, free to low-cost legal and financial clinics in divorce, custody, employment and finances.		
CC	DeBlasio, Arroyo, Brewer, Weprin	Services and Advocacy for GLBT Elders, Inc. (SAGE)	13-2947657	\$225,000.00	DFTA	To support essential SAGE programs and services.		
Comrie	Services Now for Adult Persons (SNAP), Inc.	11-2591783		\$5,000.00	DFTA	Support for social services for senior citizens.		
Weprin	Services Now for Adult Persons (SNAP), Inc.	11-2591783		\$50,000.00	DFTA	Support the overall program for seniors and support transportation for both the well and developmentally disabled senior citizens. Serves approximately 350 people.		

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Mitchell	Serving Those Who Serve, Inc.	20-0069773	*	\$2,000.00	DYCD	To provide funding for programs that assist 9/11 victims and their families.		
Oddo	Serving Those Who Serve, Inc.	20-0069773	*	\$3,500.00	DYCD	To provide funding support for the Detoxification Program for 9/11 First Responders.		
Stewart	Sesame Flyers International, Inc.	11-2692485	*	\$5,000.00	DYCD	To provide funding for sports and culture for kids.		
Mitchell	Seton Foundation for Learning	13-3371852		\$3,500.00	DYCD	To provide funds for education programs.	United Activities Unlimited, Inc.	13-29214 83
Garodnick	Seventh Regiment Armory Conservancy, Inc. d/b/a Park Avenue Armory	13-4086800	*	\$3,500.00	DYCD	Funding will support the Seventh Regiment Armory's ongoing neighborhood beautification and maintenance program.		
CC	Felder, Weprin	Shalom Task Force, Inc.	11-3207504	\$25,000.00	MISC	To provide domestic violence hotline services.		
Nelson	Sheepshead Tenants Association	35-2158898	*	\$5,000.00	MISC	Funding for Family Day events and various youth and tenant activities.		
CC	Felder, Weprin	Shmira Civilian Volunteer Patrol of Boro Park, Inc.	11-3260405	\$25,000.00	DYCD	To maintain operation volunteer patrols 24/7 - funds for replacements of furniture, equipment.		
DeBlasio	Shmira Civilian Volunteer Patrol of Boro Park, Inc.	11-3260405	*	\$10,000.00	DYCD	To assist volunteers to patrol 24/7 to improve safety of the community. Response to calls for lost children and adults. Crowd control in tandem with 68th Precinct.		
Yasky	Shmira Volunteer Patrol Corp. d/b/a Williamsburg Safety Patrol	11-2719958		\$10,000.00	DYCD	Residential patrol of Williamsburg, and a 24-hour hotline.		
Gentile	Shore Road Garden Council, Ltd.	51-0447566		\$1,500.00	DYCD	To support local gardening programs.	St. Rosalia-Regina Pacis Neighborhood Improvement Association, Inc.	11-28979 31
Nelson	Shorefront Jewish Community Council, Inc.	11-2986161		\$10,000.00	DFTA	Funding for community outreach, entitlements assistance, ESL classes, food distribution, etc.	Jewish Community Council of Greater Coney Island, Inc.	11-29651 81
Recchia	Shorefront Jewish Community Council, Inc.	11-2986161		\$5,000.00	DFTA	To support case management, the food pantry and vocational training.		

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Quinn		Signature Theatre Company, Inc.	13-3641560	*	\$5,000.00	DCA	For the past 16 years, the company has devoted an entire season to the work of a single playwright. Our funding request is for programmatic support for Signature's 2009/10 Horton Foote Legacy Season and for The Signature Ticket Initiative which will make our season affordable and accessible to all by offering \$20 tickets during the initial runs of each production.	
CC	Weprin	Simon Wiesenthal Center, Inc.	95-3964928	*	\$40,000.00	DOE	To subsidize tickets for school kids, and training programs.	
Manhattan Del.		Simon Wiesenthal Center, Inc.	95-3964928	*	\$3,500.00	DYCD	Funding will support NYC public school students in the Tools for Teens program at the New York Tolerance Center, which features specially designed curricula focusing on social responsibility.	
Mitchell		SINY, Inc.	20-8995315	*	\$2,500.00	DYCD	To provide funds for programming that tourism on Staten Island.	
Oddo		SINY, Inc.	20-8995315	*	\$15,000.00	DYCD	Pizza Tour and Discover SI Tour.	
Dickens		Sister Power Organization, Inc. The	14-1606113	*	\$5,000.00	DYCD	Sustain the academic, cultural enrichment and leadership development for at-risk girls in Harlem.	
Eugene		Society for Haitian Research, Inc.	11-3439457	*	\$4,000.00	DYCD	Support for the Haitian education radio program that airs every Tuesday evening from 8 pm to 10 pm over 91.5 FM NYE, the broadcast station of the Department of Education of the City of New York.	
Mendez		Society of the Educational Arts, Inc. (SEA)	11-3210583		\$3,000.00	DCA	Borinix Puerto Rico Fest and to provide Hispanic and Puerto Rican Heritage programs in Council District 2.	
Rivera		Society of the Educational Arts, Inc. (SEA)	11-3210583		\$20,000.00	DCA	To support the Tour of Children's Theatre as well as provide programs and shows for the elderly residents of the Bronx.	
Viverito		Society of the Educational Arts, Inc. (SEA)	11-3210593	*	\$3,500.00	DCA	To provide arts programming for children in Council District 8.	
Giola		Socrates Sculpture Park, Inc.	11-3066597	*	\$3,500.00	DPR	To provide financial support for the Sculpture Park's free annual international film festival, "Outdoor Cinema."	

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							underrepresented populations.	
Palma		Soundview Community In Action, Inc.	13-3952341	*	\$125,000.00	DYCD	The funds will support the continued operation of the organization's technology center, which provides free internet access and computer training to community youths and adults.	
Oddo		South Beach Houses Tenants Association	13-6400434		\$1,000.00	MISC	To provide funding support for youth programs and office supplies.	
Clerson		South Bridge Towers Parent and Youth Association	75-3217958	*	\$3,500.00	DYCD	To provide funds for arts programming.	
Arroyo		South Bronx Concerned Citizens, Inc.	58-2435898	*	\$12,500.00	DYCD	Funds are to defray the organization's operating costs (rent, youth and family violence education programs). Services targeted at Latino, African Americans, and other minorities in the South Bronx CBA1 #2 #3.	
Arroyo		South Bronx Food Cooperative	77-0678535		\$5,000.00	DYCD	SBFC provides quality food to low-income residents at affordable prices. The organization also conducts health, nutrition and fitness workshops to local residents.	
DeBlasio		South Brooklyn Legal Services	13-2605605	*	\$3,500.00	DYCD	To provide legal assistance to community members facing eviction, domestic violence, and other issues.	
CC	Recchia	South Brooklyn Youth Consortium	03-0387372		\$15,000.00	DYCD	To support after-school programming and summer learning academies for middle and high school students, as well as senior programs.	

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Weprin		Sol Zim Jewish Enrichment Music Foundation, Inc. The	11-3631951	*	\$7,500.00	DCA	For costs associated with children's choir, concerts, and recordings.	
Katz		Songs of Love Foundation	11-3314191	*	\$1,200.00	DCA	For general operating expenses.	Maspeth Town Hall, Inc. 23-7259702
Dickens		Songs of Solomon: An Inspirational Ensemble, Inc.	13-4195889		\$6,000.00	DYCD	Summer Music Boot Camp	
CC	Black Latino and Asian Caucus, Dickens, Arroyo, Weprin	Sophie Davis School of Biomedical Education	13-3893536		\$50,000.00	CUNY	To increase our number of under-represented minority students.	
Comrie		Sophie Davis School of Biomedical Education	13-3893536		\$5,000.00	CUNY	Assisting minority recruitment for medical and physician assistant programs.	
Sears		Sophie Davis School of Biomedical Education	13-3893536		\$3,500.00	CUNY	Provide quality services to underserved communities.	
CC	Fidler	Soul Tigers Marching Band, Inc.	11-0615740	*	\$10,000.00	DYCD	To purchase new instruments.	
Barron		Soul Tigers Marching Band, Inc.	77-0615740	*	\$3,000.00	DYCD	To provide instruments for children.	
Palma		Sound Portraits Productions, Inc.	13-3753011	*	\$5,000.00	DCA	This funding will support the largest oral history project of its kind, whose mission is to honor and celebrate one another's lives through listening.	
Quinn		Sound Portraits Productions, Inc.	13-3753011	*	\$5,000.00	DCA	StoryCorps is an independent nonprofit project whose mission is to honor and celebrate one another's lives through listening. By recording the stories of our lives with the people we care about, we experience our history, hopes, and humanity. Funds requested in support of StoryCorps' activities in New York City and the delivery of one Door-to-Door recording day to a community group in Speaker's district and of her choosing. StoryCorps serves all boroughs of New York City and is open to the public at no cost. We also conduct focused community outreach to ensure the participation of underserved and	

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CC		South Queens Boys and Girls Club, Inc.	11-1966067		\$60,000.00	DYCD	To fund programs in youth development, educational sports & athletics, social recreation and technology.	
Katz		South Queens Boys and Girls Club, Inc.	11-1966067		\$3,500.00	DYCD	Youth Programming	
DeBlasio		South Street Seaport Museum	13-2596500		\$3,000.00	DCA	Museum's living harbor wet lab.	
Comrie		Southeast Queens Clergy for Community Empowerment, Inc.	11-3030795		\$10,000.00	DOHMH	Funding to expand domestic violence programming.	
White, Jr		Southeast Queens Kids Wrestling Association	11-3827161	*	\$4,000.00	DYCD	To provide funds for wrestling equipment for the youth.	
Comrie		Southeast Queens Neighborhood Network, Inc.	20-8959564	*	\$15,000.00	DYCD	Support for LIFE Dropout Diversion initiative for at-risk youth.	
CC	Comrie	Southern Queens Park Association, Inc.	11-2432846		\$40,000.00	DYCD	To fund youth programs.	
Reyna		Southside Community Mission, Inc.	11-2306447		\$16,875.00	DYCD	Offer seniors and families social, educational and legal services. Most of our clients are immigrants.	
Reyna		Southside Community Mission, Inc.	11-2306447		\$30,000.00	DYCD	Offer seniors and families social, educational and legal services. Most of our clients are immigrants.	
Yassky		Southside Community Mission, Inc.	11-2306447		\$5,000.00	DYCD	For office supplies.	
Gentile		Southwest Brooklyn Citizens Corps, Ltd. d/b/a Community Emergency Response Team - CERT 1 NYC	20-1759111	*	\$2,500.00	DYCD	To support educating citizens about disaster emergency preparedness, train volunteers in CPR and organizing 1st responders.	
Baez		Spanish Dance Arts Company, Inc.	13-3286419	*	\$5,000.00	DCA	Theatre Workshop Program @ PS 226	
Mendez		Spanish Dance Arts Company, Inc.	13-3286419	*	\$3,000.00	DCA	Dance residency for children at the New Explorations Into Science, Technology and Math (NEST+M) school.	

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Quinn	Spanish Dance Arts Company, Inc.	13-3286419	*	\$3,000.00	DCA	<p>Project Olé offers students a unique experience of flamenco, an art form which boasts a history involving a wide range of diverse cultural influences, including Spanish, Judic, Arabic, and Gypsy. Through the vehicle of flamenco, students are given the opportunity to learn geography, history, language, and culture as we integrate our programs into the school curriculum. We serve an average of 17,000 New York City public school students each year with our residencies, lecture-demonstrations and school shows and expect to serve more in the coming year. Our overall Arts Education program costs approximately \$200,000 and we receive funding from a variety of government, corporate and private foundations to offset the costs.</p> <p>Population Served: Manhattan Bridges High School Opened in September 2003, Manhattan Bridges is a small, high school that caters to recent immigrants from Spanish speaking countries. All students are English Language Learners with varying degrees of fluency. Flamenco Vivo will work with the classroom teachers, all of whom are bilingual, to incorporate flamenco into class work. At this specialized school, Flamenco Vivo is uniquely positioned to expose students to aspects of their own heritage while aiding their transition to the United States. At Manhattan Bridges High School, Project Olé will include a lecture demonstration for the entire student body and in-depth 10-week residency activities for 3 classes (90 students). Manhattan Bridges serves a population of 465 students in grades 9-12. The demographics of the student body are 98% Hispanic, with 2% African, Asian, and Caucasian. 90% of the population</p>
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Arroyo	Spanish Theater Repertory Company, Ltd.	13-2672755		\$5,000.00	DCA	<p>qualifies for the free school lunch program.</p> <p>Population Served: PS 111 Set amid the housing projects of Hell's Kitchen and the luxury of Central Park West, where most children are sent to private schools, PS 111 serves a poor and largely distressed population of students going through severe difficulties outside of school. Large numbers of children from local homeless shelters are sent to the school. Flamenco Vivo will provide a 10-session residency for two Kindergarten classes of up to 30 students each. In addition to the Teaching Artist, a guitarist will be present at ever residency class. Additionally, students will have the opportunity to see Flamenco Vivo Carlota Santana performing on tour at a local venue in lower Manhattan. The student body at PS 111 includes 67% Hispanic Students, 12% White, 14% Black, and 7% Asian students. 65% of students qualify for the free lunch program.</p>
Jackson	Spanish Theater Repertory Company, Ltd.	13-2672755		\$3,000.00	DCA	<p>Support will provide access to theater to underserved students and seniors through a discounted and free ticket subsidies. Participants will reside in the South Bronx.</p>
Mendez	Spanish Theater Repertory Company, Ltd.	13-2672755		\$3,000.00	DCA	<p>For subsidized to free tickets to theater for Hispanic children and seniors.</p>
Palma	Spanish Theater Repertory Company, Ltd.	13-2672755		\$5,000.00	DCA	<p>Repertoio Espanol education and outreach programs for Children.</p> <p>Funds requested will allow us to provide access to theatre to Hispanic students and seniors of limited financial resources. We will offer low-admission prices (\$18 ticket price or lower) for students and make available free tickets for seniors.</p>

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Ignizio	Special Olympics New York, Inc.	23-7061382	*	\$5,000.00	DYCD	Cost of running special needs games.		
Oddo	Special Olympics New York, Inc.	23-7061382	*	\$3,500.00	DYCD	For the purchase of t-shirts, medals, and hats.		
Katz	Sports and Arts in Schools Foundation, Inc.	11-3112635		\$3,500.00	DYCD	Sports and arts program at PS 175		
Barron	Spring Creek Tenant Association, Inc.	11-3564394	*	\$3,000.00	MISC	To fund the Annual Family Day.		
Comrie	Springfield Rifles and Rifettes, Inc.	11-3250488	*	\$7,000.00	DYCD	Funding for local youth sports program.		
Mitchell	St. Adalbert's School	13-2693079	*	\$3,000.00	DYCD	To fund after-school programs.	United Activities Unlimited, Inc.	13-2921483
Comrie	St. Albans Civic Improvement Association, Inc.	11-2444051	*	\$3,500.00	DYCD	Funding for neighborhood newsletter and civic workshops.		
Comrie	St. Albans Congregational Church	11-2077266	*	\$10,000.00	DYCD	To teach instrumental music and provide music appreciation to adolescents and youth.		
Comrie	St. Albans Multipurpose Community Center, Inc.	11-3137355	*	\$10,000.00	DYCD	Funding for local after-school program.		
Comrie	St. Albans/Jamaica Little League	11-2495698		\$9,000.00	DYCD	Purchase equipment and trophies for Little League baseball program.		
Dickens	St. Aloysius Education Clinic	13-3415339		\$4,000.00	DYCD	Provide job training to high school students from New York City.		
CC	St. Anne's Warehouse, Inc.	11-2665242	*	\$45,000.00	DFTA	To provide funding for the End of the Road production.		
Recchia	St. Ann's Warehouse, Inc.	11-2665242	*	\$5,000.00	DCA	To provide funding to help the theater present the Young@Heart Chorus.		
Gerson	St. Augustine's Project, Inc.	20-0386393		\$3,000.00	DYCD	To provide funding for a museum guide. To provide funding support of \$1,000 for the Holy Name Society and \$2,500 for the purchase of furniture for the Community Center.		
Oddo	St. Christopher's	13-5596884		\$3,500.00	DYCD	Physical Maintenance of Public Assembly Rooms.		
Ignizio	St. Claire's School	13-5596883		\$20,000.00	DYCD	Physical Maintenance of Public Assembly Rooms.		
Mitchell	St. Columille Irish Cultural Center	13-3909562	*	\$3,500.00	DYCD	To Fund Annual Two-day Irish Festival.		
Oddo	St. Columille Irish Cultural Center	13-3909562	*	\$3,500.00	DYCD	The funds would be used for the Annual Irish Fair.		
Jackson	St. Francis College	11-1635106	*	\$10,000.00	DYCD	To fund a study and issue a report on enrollment, capacity and utilization in the		

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								NYC public school system.
Vallone, Jr	St. Francis of Assisi Roman Catholic Church	11-1825075	*	\$17,000.00	DYCD	To continue sports, swimming and cheerleading programs for boys and girls ages 5-15.		
Arroyo	St. Jerome's HANDS Community Center	13-1740204	*	\$10,000.00	DYCD	The funds will serve to support work with immigrant families in the South Bronx. Our programs include education, employment training and social services.		
Mitchell	St. John's Lutheran Church & School	13-2578419	*	\$3,000.00	DYCD	To fund after-school programs.	United Activities Unlimited, Inc.	13-2921483
Ignizio	St. Joseph and St. Thomas School	13-6018803		\$20,000.00	DYCD	Physical Maintenance of Public Assembly Rooms.		
Vallone, Jr	St. Joseph Roman Catholic Church	11-1631815	*	\$10,000.00	DYCD	To continue sports program for children.		
James	St. Joseph's College	11-1733439	*	\$10,000.00	DYCD	To support its Arts program.		
Seabrook	St. Luke's Senior Community Program	13-2747442	*	\$8,000.00	DYCD	The provisions of food to poor residents of the Northeast Bronx via food pantry and soup kitchen.		
Brewer	St. Luke's-Roosevelt Hospital Center, Center for Comprehensive Care	13-2997301		\$2,000.00	DOHMH	Funds would support CCC's HIV-AIDS program and the Peer Student program by supporting transportation, and stipends to reimburse them for their time.		
CC	St. Luke's-Roosevelt Hospital Center, Center for Comprehensive Care	13-2997301		\$30,000.00	DOHMH	To fund PEER Support Program.		
Dickens	St. Luke's-Roosevelt Hospital Center, Center for Comprehensive Care	13-2997301		\$5,000.00	DOHMH	Young Adult Program - safe and supportive environment for HIV positive young people to gather and connect with one another.		
Vallone, Jr	St. Margaret Mary Roman Catholic Church	11-1990941	*	\$5,000.00	DYCD	Food pantry and youth services.		
Crowley	St. Margaret's Senior Program	11-1723800	*	\$3,000.00	DFTA	To support vibrant senior program for socialization and meals for all in the community.		
Ferreras	St. Mark A.M.E. Church	53-0204696	*	\$8,167.00	DOHMH	Funds will be utilized to purchase foods items for pantry distribution to residents and people from Northeast Queens.		
Mitchell	St. Mary's Parochial Elementary School	13-2688405	*	\$3,000.00	DYCD	To fund after-school programs.	United Activities Unlimited, Inc.	13-2921483

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Recchia	St. Mary's Roman Catholic Church	11-1631816	\$5,000.00	DYCD	To provide funding support for youth programs.		
Dickens	St. Nicholas Houses Community Organization, Inc.	26-2550841	\$5,000.00	MISC	Resources for the St. Nicholas Senior Center.		
Dickens	St. Nicholas Houses Community Organization, Inc.	26-2550841	\$5,000.00	MISC	Annual St. Nicholas Family Day for all families and children.		
Crowley	St. Pancras Catholic Youth Organization	EX123945	\$3,000.00	DYCD	To support a sports and character building youth program for all youth in the community.		
Gentile	St. Patrick's Vincent de Paul Society	11-1631816	\$2,000.00	DYCD	To support local low-income families via community food pantry.	St. Rosalia-Regina Pacis Neighborhood Improvement Association, Inc.	11-2697931
Giola	St. Pats for All		\$3,500.00	DYCD	To organize and produce annual St. Pats for All parade and festival.		
Reyna	St. Paul's Lutheran Church of Williamsburg	11-1872799	\$6,125.00	DYCD	Conduct a survey of the building. This is the first phase of a plan to have the building designated as an individual New York City landmark.		
Dilan	St. Peters Lutheran Church	11-1797192	\$16,500.00	DYCD	Operation Support for Universal PreK Program.		
Gentile	St. Rosalia-Regina Pacis Neighborhood Improvement Association, Inc.	11-2697931	\$18,875.00	DYCD	To support beautification and after-school activities in Brooklyn.		
Gentile	St. Rosalia-Regina Pacis Neighborhood Improvement Association, Inc.	11-2697931	\$45,000.00	DYCD	To support beautification and after-school activities in Brooklyn, including printing materials for returning Iraq/Afghanistan veterans upon readjusting to civilian life.		
Recchia	St. Rosalia-Regina Pacis Neighborhood Improvement Association, Inc.	11-2697931	\$2,000.00	DYCD	To provide support for youth development and family support programs.		
Mitchell	St. Stanislaus Kostka Church	13-5664133	\$47,000.00	DYCD	To fund youth program that provides immigrant youth with counseling.	Polonians Organized to Minister Our Community (POMOC), Inc.	11-2594500
Koppell	St. Stephen's Meals Program	13-3567887	\$5,000.00	DYCD	Hot meals served three days a week at Epiphany Lutheran Church, 302 East 206th Street near Bainbridge Avenue in Norwood.		
Oddo	St. Teresa Youth Activities Association	13-5669457	\$3,500.00	DYCD	Equipment Purchases for Baseball League.		

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Mitchell	Stapleton - Union American Methodist Episcopal Church	13-3870800	\$3,500.00	DYCD	To fund food pantry.		
Mitchell	Stapleton - Union American Methodist Episcopal Church	13-3870800	\$7,500.00	DYCD	To provide youth services to youth in community.		
Ignizio	Staten Island Aid for Retarded Children (d/b/a Community Resources)	13-5660279	\$5,000.00	DOHMH	Administrative costs of special needs work training program.		
Oddo	Staten Island Aid for Retarded Children (d/b/a Community Resources)	13-5660279	\$5,000.00	DOHMH	Special Tees Program.		
Oddo	Staten Island Baseball Old-timers Association	13-4033266	\$3,500.00	DYCD	Purchase of t-shirts, hats, and equipment for East Shore Challenger Division.		
Ignizio	Staten Island Center for Animal Welfare	23-7288928	\$3,500.00	DYCD	Equipment and food purchase for no-kill animal shelter.		
Mitchell	Staten Island Children's Museum	23-7379920	\$5,000.00	DCA	To provide educational programming.		
Recchia	Staten Island Children's Museum	11-2697931	\$4,000.00	DCA	To provide funding for operating support.		
Oddo	Staten Island Community Services Friendship Clubs, Inc.	13-2778244	\$23,000.00	DFTA	To provide funding for a bus driver for Arrochar Friendship Club.		
CC	Mitchell	Staten Island Economic Development Corporation	13-3706442	\$50,000.00	DSBS	To fund programs to encourage economic growth on Staten Island.	
Ignizio	Staten Island Economic Development Corporation	13-3706442	\$5,000.00	DSBS	Costs of West Shore Light Rail Initiative.		
Mitchell	Staten Island Economic Development Corporation	13-3706442	\$50,000.00	DSBS	To provide economic development programs and events.		
Oddo	Staten Island Economic Development Corporation	13-3706442	\$70,000.00	DSBS	\$50,000 for Health Conference \$20,000 for Business Solution Center		
Oddo	Staten Island Employment Education Consortium	13-3097367	\$5,000.00	DYCD	For GED and ESL programs.		
Ignizio	Staten Island Federation of Parent Teacher Association's	13-3255838	\$1,166.00	DOE	General operating expenses for the groups annual scholarship drive.		
Mitchell	Staten Island Federation of Parent Teacher Association's	13-3255838	\$1,167.00	DOE	Materials/supplies for workshops.		
Mitchell	Staten Island Federation of Parent Teacher Association's	13-3255838	\$28,000.00	DOE	Funding of educational scholarships for graduating High School students in Staten Island.		

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Oddo	Staten Island Federation of Parent Teacher Association's	13-3255838	\$1,167.00	DOE	Materials/supplies for workshops.		
Mitchell	Staten Island High School	28-1383622	\$13,000.00	DYCD	To provide funds for track program.	SI-TRAC	26-0534380
Mitchell	Staten Island Ice Hockey Association, Inc.	13-2939069	\$3,000.00	DYCD	To provide funds for ice hockey and ice skating instruction to Staten Island Youth.		
Ignizio	Staten Island Integrated Service Center DOE District 31	13-6400434	\$105,000.00	DOE	\$5k to PTA's at PS 1R, 3R, 4R, 5R, 6R, 8R, 32R, 36R, 37R, 42R, 53R, 55R, 56R, 58R, 69R, IS 7R, 24R, 34R, 72R, 75R, HS/S 43R		
Ignizio	Staten Island Integrated Service Center DOE District 31	13-6400434	\$20,000.00	DOE	For projects at schools in the 51st Council District to be determined at later date.		
Mitchell	Staten Island Liberian Community Association	38-3685524	\$10,000.00	DYCD	To provide funds for programs and events that provide outreach and information sharing to Liberian community and other immigrants on access to services available to them.		
Mitchell	Staten Island Mental Health Society, Inc.	13-5623279	\$20,000.00	DOHMH	To provide mental health services to the children of Staten Island and their families.		
Mitchell	Staten Island Minority Civic Association, Inc.	13-4053773	\$7,500.00	DYCD	To provide mathematic literacy program for youth in grades 3 to 6.		
Ignizio	Staten Island NFP Association, Inc.	20-3560375	\$5,000.00	DSBS	Support services for borough's non-profit organizations.		
Oddo	Staten Island NFP Association, Inc.	20-3560375	\$1,000.00	DSBS	Networking Sessions and Workshops.		
Ignizio	Staten Island Philharmonic Orchestra, Inc.	20-2732542	\$3,000.00	DCA	Subsidize production costs and tickets for senior groups and students.		
Mitchell	Staten Island Philharmonic Orchestra, Inc.	20-2732542	\$1,000.00	DCA	To fund artists fees, venue rental, advertising, publicity, and tickets subsidies.		
Oddo	Staten Island Philharmonic Orchestra, Inc.	20-2732542	\$3,000.00	DCA	Artist fees and venue rental.		
Ignizio	Staten Island Project Homefront, Inc.	30-0249876	\$3,500.00	DYCD	To subsidize postage and shipping costs for troop care packages.		
Mitchell	Staten Island Project Homefront, Inc.	30-0249876	\$2,000.00	DYCD	To provide funds to support military and their families.		
Oddo	Staten Island Project Homefront, Inc.	30-0249876	\$4,000.00	DYCD	Postage Costs for shipping care packages to U.S. Military overseas.		

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Oddo	Staten Island Recreational Association, Inc.	13-3716944	\$1,000.00	DYCD	To provide funding for a therapeutic horseback riding program.	United Activities Unlimited, Inc.	13-2921483
CC	Oddo	Staten Island Supports Our Soldiers	87-0759987	\$25,000.00	DYCD	To fund the organization's operating expenses.	
Mitchell	Staten Island Touch Tackle League	20-8882242	\$1,000.00	DYCD	To provide sports activities.	United Activities Unlimited, Inc.	13-2921483
Dickens	Steinway Child and Family Services, Inc.	11-2326974	\$3,500.00	DYCD	Grandparents Empowerment Movement for elderly adults raising the children of their adult children.		
Jackson	Stella Adler Studio of Acting	13-4112234	\$3,000.00	DCA	Funding for Adler Outreach, a low-income/inner-city youth actor training program.	Northern Manhattan Improvement Corporation	13-2972415
Foster	Stop The Violence	36-4605924	\$2,000.00	DYCD	To educate our community on how to rid our neighborhood of guns. Our Youth is the main target, people are talking to. Our event is held on 169th street between Washington and Park Avenue in the Bronx.	Alianza Dominicana, Inc.	13-3402057
Dickens	Street Corner Resource, Inc.	26-0149521	\$3,500.00	DYCD	Employment resources for under- and unemployed people in Harlem from ages 16-35.		
Dickens	StreetSquash, Inc.	13-4061809	\$3,500.00	DYCD	Funding will support physical education services for primary and secondary schools in Central and West Harlem by providing capacity for local schools with large proportions of at-risk children and combating childhood obesity through squash and fitness training.		
Manhattan Del.	StreetSquash, Inc.	13-4061809	\$3,500.00	DYCD	Funding will support physical education services for primary and secondary schools in Central and West Harlem by providing capacity for local schools with large proportions of at-risk children and combating childhood obesity through squash and fitness training.		

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Quinn	Striking Viking Story Pirates, Inc.	02-0720786	\$3,000.00	DCA	Story Pirates will bring their PLAYWRITE PROGRAM to 30 students at P.S. 51 in Council District 3. Play/Write is a three-part drama and creative writing program that puts students' words, ideas, and stories at center stage. In Play/Write, professional actors adapt and stage stories written by students in a theatrical performance, where children experience the power of their words brought to life onstage. The program effectively encourages students to write more, to read more, and to value their own ideas. With your support, the Story Pirates will bring quality, innovative arts programming to 322 children in your district, providing theater performances, creative writing workshops, and cultural vitality to the students of P.S. 51.
Brewer	Stryker's Bay Neighborhood Council, Inc.	13-1943516	\$6,000.00	HPD	Funding would support eviction prevention and tenant's rights counseling.
Dickens	Studio Museum in Harlem, The	13-2590805	\$10,000.00	DCA	Outreach for intergenerational program for families and seniors.
Garodnick	Stuyvesant Cove Park Association, Inc.	11-3582255	\$3,500.00	DPR	Funding will support park maintenance and public cultural programs in Stuyvesant Cove Park, including poetry readings, music and dance performances and films.
Vann	Stuyvesant Gardens II Tenant Association	20-4998252	\$1,000.00	MISC	To support tenant activities and tenant organizing.
Garodnick	Stuyvesant Town-Peter Cooper Village Tenants Association, Inc.	13-3731761	\$10,000.00	DYCD	Funding will support communication materials, events and advocacy on behalf of the residents of Stuyvesant Town and Peter Cooper Village Tenants Association, as well as city-wide advocacy on behalf of rent regulated tenants.

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Manhattan Del.	Stuyvesant Town-Peter Cooper Village Tenants Association, Inc.	13-3731761	\$3,500.00	DYCD	Funding will support ongoing communications with residents and local elected representatives in keeping them apprised of the status of rent controls, prospective rent increases, and the impact of legislation on tenants and their children.
Jackson	Summer on the Hill	65-1232087	\$3,500.00	DYCD	Funding for after-school and summer educational programs targeting elementary and high school students in Northern Manhattan and the Bronx.
Dilan	Summer Houses Tenants Association, Inc.	11-2733344	\$20,000.00	MISC	Support for Senior Meal Programs and other programming.
Vann	Summer Houses Tenants Association, Inc.	11-2733344	\$4,000.00	MISC	To provide cultural, educational, and recreational activities to the residents and surrounding communities.
Ignazio	Sundog Theatre, Inc.	45-0476945	\$3,500.00	DCA	Operating theatre programs at schools in the 51st Council District.
Mitchell	Sundog Theatre, Inc.	45-0476945	\$3,000.00	DCA	To provide arts education programs in schools.
Gioia	Sunnyside Chamber of Commerce	11-2914793	\$7,000.00	DSBS	Marketing campaign to promote small businesses in Sunnyside.
CC	Arroyo, Weprin Sunnyside Community Services Center, Inc.	51-0189327	\$30,000.00	DFTA	To close emergency gap in rent for a youth center; sustain adult day services for seniors; expand programming and case assistance in new Center for active older adults.
Gioia	Sunnyside United Neighborhood Network	01-1365366	\$5,500.00	DSBS	Graffiti removal equipment and supplies for volunteer-based program to remove graffiti in Sunnyside.
Gonzalez	Sunset Park District Management Association Inc. (BID)	11-3251860	\$5,000.00	DYCD	The SPDMA/BID hosts a 15 block street festival which is attended by about 50,000. It takes place on 5th Avenue from 44-59th Street. Free rides, all day live entertainment, free popcorn, cotton candy and pretzels are distributed.
Gonzalez	Sunset Park Health Council, Inc.	20-2508411	\$5,000.00	DOHMH	The funds will be used to support the Breast and Cervical Cancer's Group outreach efforts.

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Gonzalez	Sunset Park Health Council, Inc.	20-2508411	\$5,000.00	DOHMH	The Sunset Terrace FHC outpatient mental health clinic provide intake assessment, crisis intervention, individual and group psychotherapy, marriage and family counsel and psychiatric services for adults, adolescents and children.
Reochia	Sunset Park Health Council, Inc.	20-2508411	\$10,000.00	DOHMH	To fund free flu shots in the 47th Council District.
Eugene	SUNY Downstate Medical Center Foundation	14-6013200	\$16,875.00	DOHMH	To provide health disparities research.
Rivera	Sylk's Angels in the Zone, Inc.	61-1457127	\$5,000.00	DYCD	The funding will help to support the Literacy through the Arts Program and operational costs.
Brewer	Symphony Space, Inc.	13-2941455	\$3,000.00	DCA	Funds would support annual free 12-hour music marathon as well as arts education in the schools.
Dickens	TADA! Theater and Dance Alliance, Inc.	13-3311294	\$3,500.00	DYCD	Will hold performances at Harlem Children Zone.
Dickens	Taft Tenant Organization, Inc.	13-3123843	\$3,500.00	MISC	Computer program to bolster education, culture, moral and ethical behavior of residents at Taft Towers.
CC	TAG - Treatment Action Group, Inc.	13-3624785	\$16,000.00	DOHMH	To create an updated 2nd edition of the guide to hepatitis C for people living with HIV.
Dickens	Take Wing and Soar Productions, Inc.	14-1886005	\$7,000.00	DCA	Classical Lab Reading Series an educational reading series with QandA open to the public.
CC	Fidler, Brooklyn Delegation Tangier Hillel at Brooklyn College	11-6066253	\$25,000.00	CUNY	To serve the disabled and immigrant population, including distributing food packages.
Baez	Tanima Productions, Inc.	13-3780465	\$5,000.00	DYCD	For a youth dance program.
Quinn	Tank Ltd., The	01-0798319	\$3,000.00	DCA	The Tank requests funding from the New York City Council to keep our ticket prices low, our space affordable to artists, and to generally support the work that we do. The Tank's produces over 350 live events each year in the areas of Music and Multimedia, Comedy, Theater, Dance, Film and Public Affairs. The Tank's provides space, artistic, and administrative support to over 500 artists annually, and serves over 10,000

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					audience members at affordable ticket prices that never exceed \$15.
Comrie	Taurus Associates, Inc.	20-2200309	\$15,000.00	DYCD	Tutorial program for at-risk students ages 8-14.
CC	Teaching Matters	13-3770472	\$45,000.00	DOE	Support to implement its voices and choices civics education series in middle schools.
Oddo	Ted Meyerstein Baseball League, Inc.	20-2508807	\$4,000.00	DYCD	To provide funding support for equipment purchases.
Vann	Tenant Association of Marcy Houses	30-0409169	\$1,000.00	MISC	To support tenant activities and tenant organizing.
Gioia	Thalia Spanish Theatre, Inc.	23-7448611	\$3,500.00	DCA	Support production efforts for bilingual premieres, musicals, folkloric dance, children's workshops and performances and outdoor music festival.
Quinn	Theater Breaking Through Barriers Corp.	13-3193376	\$5,000.00	DCA	To help fund the presentation of the world premiere of <i>Bass for Picasso</i> by Kate Mora Ryan on Theatre Row (410 W. 42nd St.) April 17-May 23, 2010. We will do 32 performances using an integrated cast of able-bodied and disabled actors. Theater Breaking Through Barriers, formerly Theater By The Blind, has been working for 29 years to develop blind and low vision talent for the theater, television and film. With great pride, the company has just changed its name to reflect its commitment to include all artists with disabilities in its work, onstage, backstage, in the office and in the audience. Our audiences come from all over NYC and the tri-state area, our office is in Chelsea. Last year we served 1,437 people at <i>Romeo and Juliet</i> ; this

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						year we expect to hit 1,600 at our spring show. Our expenses for Romeo and Juliet were \$210,303.
Gioia	Theater El Al, Inc. db/a The Chocolate Factory Theater	13-4038993	*	\$3,500.00	DCA	For performances and installations at Long Island City theater.
Quinn	Theater Labrador, Inc.	13-3579172	*	\$5,000.00	DCA	Funds support artist fees for production and play development. New Georges' community of affiliated artists numbers approximately 150 women playwrights, directors, actors and designers. Approximately 3,000 people were served last year, and we will serve a similar amount this year.
Fidler	Theatre Development Fund, Inc.	13-6216919		\$20,450.00	DCA	Funds will provide during school day programs in local schools.
Seabrook	Theatre International, Inc.	13-3180793		\$15,000.00	DYCD	To provide services on a larger scale to involve more participants and an outreach to 3,000 people regarding dance, music and drama programs.
Mitchell	Theatre Rehabilitation for Youth, Inc.	11-2685724	*	\$3,000.00	DCA	To provide funds for arts education programs.
Recchia	Theatre Rehabilitation for Youth, Inc.	11-2685724	*	\$4,000.00	DCA	To develop a touring performance of a show to prevent bullying.

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Quinn	Theatreworks/USA Corporation	13-2583793	*	\$3,000.00	DCA	TheatreworksUSA would like the Council to consider supporting our 2009 Free Summer Theatre program (FST). This beloved NYC tradition will take place at the Lucille Lortel Theatre (District 3) from July to August, 2009, and will feature 60 performances of our World Premiere production of "Click, Clack, Moo." During the 2009 installment we aim to reach 19,000 students and families from the District 3 as well as social service agencies and summer school programs from disadvantaged communities throughout the City.
James	Thelma Hill Performing Arts Center	11-2602969	*	\$3,500.00	DCA	Martial arts for youth with Embora
Vacca	Throggs Neck Benevolent Association, Inc.	13-3718885	*	\$3,500.00	DYCD	To support annual Throggs Neck St. Patrick's Day parade.
Vacca	Throggs Neck Volunteer Ambulance Corps, Inc.	13-3052612	*	\$8,000.00	FDNY	To purchase equipment and supplies, and pay insurance and maintenance costs of facility and vehicles.
CC	Felder Tomche Shabbos of Boro Park and Flatbush	11-3518348		\$25,000.00	DYCD	For food pantry packages to distribute to the poor and the needy families.
DeBlasio	Tomche Shabbos of Boro Park and Flatbush	11-2411737		\$20,000.00	DYCD	To fund food delivery to homebound and needy people.
Vann	Tompkins Houses Resident Association, Inc.	11-3095879	*	\$1,000.00	MISC	To develop and initiate cultural, educational and recreational programs for residents and surrounding communities.
Jackson	Tools for Schools, Inc.	13-4069159	*	\$3,500.00	DYCD	For program expenses, like rent, phone, office supplies, transportation to donor sites, equipment, accounting, consultants.
Stewart	Top Development Corporation	11-3409359		\$5,000.00	DYCD	For youth programs, literacy, and youth domestic violence programs.
Dilan	Torn Together Trade Institute	26-1309212		\$10,000.00	DYCD	Operational support, and adult employment training programs.
Ignizio	Tottenville Historical Society	84-1678085		\$3,500.00	DYCD	Publication of historic materials for Tottenville.
Yassky	Town Square, Inc.	56-2499014		\$15,000.00	DYCD	For youth and family programs, like SchoolFEST, etc.

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Mendez	Transportation Alternatives	51-0186015	*	\$6,000.00	DYCD	TA Programs in District 2, including Safe Routes for Seniors, Biking Rules! and the East Side Committee.
Ignizio	Travis Fourth of July Celebration Committee, Inc. The	13-3586505		\$1,500.00	DYCD	To subsidize the cost of annual Independence Day Parades.
Oddo	Travis Fourth of July Celebration Committee, Inc. The	13-3586505		\$3,500.00	DYCD	To provide funding support for Parade operating expenses.
Rivera	Tremont Crotona Day Care Center, Inc.	13-2724087	*	\$9,500.00	DYCD	To enrich the services provided to the children with the goal of encouraging the education, social development and growth of the students.
Rivera	Tremont United Methodist Church	13-2707500		\$5,000.00	DYCD	To provide piano lessons to local children from the community and assist the after-school program activities.
Gerson	TribeArts, Inc. db/a Tribeca Music and Art	54-2180111	*	\$3,000.00	DYCD	To provide funds for arts programming.
Reyna	Trinity Human Services Corporation	13-3171439	*	\$30,000.00	DYCD	Emergency food pantry.
Mitchell	Trinity Lutheran Church	13-5596829	*	\$3,500.00	DYCD	To provide funds to operate food pantry.
Valone, Jr	Trinity Lutheran Church	11-1667773	*	\$5,000.00	DYCD	To support Food Pantry, Soup Kitchen and Homeless Shelter of Trinity Lutheran Church of Astoria/LIC.
Mitchell	Trinity Lutheran School	13-5596829	*	\$3,000.00	DYCD	To provide funds for after-school programs.
Mendez	Trinity's Services and Food for the Homeless, Inc.	13-3401340	*	\$18,700.00	DSS	Trinity's Services and Food for the Homeless general funding.
Jackson	Triple Candle, Inc.	13-4191013	*	\$3,500.00	DYCD	To provide support for exhibitions for local community artists.
Jackson	Trustees of Columbia University	13-5598093	*	\$3,500.00	DYCD	For the Community Pediatrics Program, which utilizes pediatrics students in community projects to serve the residents of Council District 7.
Manhattan Del	Turtle Bay Music School	13-1775772	*	\$3,500.00	DYCD	Funding will provide high-quality music instruction and a range of related music programming to motivated students of all ages, backgrounds and levels of ability.
Garodnick	Turtle Bay Tree Fund, Inc.	13-2561121	*	\$3,500.00	DPR	Funding will support the purchase and maintenance of plants in 292 flower beds in the Turtle Bay neighborhood.

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DeBlasio	Tzivos Gaon Yakov	20-2541337	*	\$3,500.00	DYCD	To provide children from underprivileged families with a supervised, structured after-school/camp program.
Fidler	Union of Orthodox Jewish Congregations of America	13-5623717	*	\$7,500.00	DYCD	To support the community work of the UJO including youth and community health services.
Viverto	Union Settlement Association, Inc.	13-1632530		\$5,500.00	DYCD	To provide programming to increase public awareness about neighborhood preservation, affordable housing and environmental issues.
Arroyo	Unitas Therapeutic Community, Inc.	13-2892894		\$10,000.00	DYCD	Support program that develops a positive support system among South Bronx youth and elderly residents, and empower the members of this social network to use knowledge and leadership skills to help each other.
Palma	Unitas Therapeutic Community, Inc.	13-2892894		\$25,000.00	DYCD	This funding will support the delivery of preventive services, as well as education and social services that focus on family and youth development, to underserved communities in the South Bronx.
Mitchell	United Activities Unlimited, Inc.	13-2921483		\$35,000.00	DYCD	To provide funds for community activities and events.
Comrie	United Black Men of Queens Foundation, Inc.	11-2623993	*	\$15,000.00	DYCD	Funding for youth mentoring program.
Sanders, Jr	United Black Men of Queens Foundation, Inc.	11-2623993	*	\$3,500.00	DYCD	To provide funding support for youth programming.
Gentile	United Chinese Association of Brooklyn	37-1469112		\$1,000.00	DYCD	To support the growing Asian-American community in Brooklyn to ensure equal access to services.
Barron	United Community Centers, Inc.	11-1950787	*	\$5,000.00	DOHMH	To provide funding for health workshops.
CC	United Community Houses and Services Corporation db/a United Community Services of Boro Park	95-3696596	*	\$15,000.00	DYCD	For services including food stamps, Medicaid and Medicare, SCORE, and other healthcare services.
Fidler	United Community Houses and Services Corporation db/a United Community Services of Boro Park	95-3696596	*	\$10,000.00	DFTA	Provide human and social service needs throughout Brooklyn.
Jackson	United Federation of Black Community Organizations (UFBCO)	13-2783581	*	\$3,500.00	ACS	For the child day care services.

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Comrie		United Hindu Cultural Council of USA, North America, Inc.	11-3451990	*	\$5,000.00	DFTA	Senior citizen center programming. Supplement and cover the costs of senior travel, nutrition and health related services, education, recreation in order to enhance the lives of seniors, as well as to purchase computers and networking equipment.		
White, Jr		United Hindu Cultural Council of USA, North America, Inc.	11-3451990	*	\$9,500.00	DFTA			
CC	Felder, Fidler, Brooklyn Delegation Weprin	United Jewish Organizations (UJO) of Williamsburg	11-2728233		\$200,000.00	DYCD	To provide a wide range of social and support services.		
DeBlasio		United Jewish Organizations (UJO) of Williamsburg	11-2728233		\$5,000.00	DFTA	To provide support services for residents on Medicaid and other health related issues.		
Fidler		United Jewish Organizations (UJO) of Williamsburg	11-2728233		\$5,625.00	DYCD	To support the community work with essential programming.		
Fidler		United Jewish Organizations (UJO) of Williamsburg	11-2728233		\$5,000.00	DYCD	To support the community work with essential programming.		
James		United Jewish Organizations (UJO) of Williamsburg	11-2728233		\$10,000.00	DYCD	To open up a new satellite community office to provide neighborhood residents with access to all UJO service.		
Recchia		United Jewish Organizations (UJO) of Williamsburg	11-2728233		\$15,000.00	DYCD	To cover the costs of the organization's social services program, as well as the cost of launching a new Food Stamps Paperless Office System.		
CC	Yassky	United Neighborhood Houses of New York	13-5563409	*	\$45,000.00	DYCD	To fund Strengthening settlements initiative, peer support and information exchange, professional development, scholarships, program innovation, strengthening neighborhood based programs for the elderly, environment education, arts, and parent engagement.		
Crowley		United Presbyterian Church of Ridgewood	11-3236059	*	\$2,000.00	DYCD	To enhance the food pantry/soup kitchen and senior fitness programs for any senior who requests service.	Maspeth Town Hall, Inc.	23-7259702
Gonzalez		United Senior Citizen Center of Sunset Park, Inc.	11-2358277		\$45,000.00	DYCD	Will be providing services for community networking events co-sponsored with the office of Councilwoman. The population being served come from different background.		

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James		Urban Assembly Academy of Arts and Letters, The	13-6400434	*	\$5,000.00	DOE	For additional air conditioning units.		
Jackson		Urban Divers Marine Conservation/Scientific Diving, Inc.	30-0164996	*	\$3,500.00	UCA	For general expenses of Council District 7 visits by the enviroMedia Mobile - a mobile maritime and natural nature museum on wheels.		
CC		Urban Dove, Inc., The	13-3997718		\$10,000.00	DYCD	Summer camp Program.		
Quinn		Urban Dove, Inc., The	13-3997718		\$3,500.00	DYCD	They request funding in the amount of \$3,500 to continue operating our Net Gain Program for the 4 high schools (Liberty, Manhattan Village Academy, School of the Future, Jacqueline Kennedy Onassis) in your district. Urban Dove's Net Gain Program provides these schools with free court space so that they can field after-school varsity basketball teams. Last year, we engaged over 450 students in over 5,000 hours of after-school physical activities.		
Arroyo		Urban Homesteading Assistance Board (U-HAB), Inc.	13-2902790		\$5,000.00	HPD	Housing organizing in Council District 17, educating and assisting tenants on their rights, helping low income tenants to become homeowners and working on cooperative preservation in the district.		
Jackson		Urban Homesteading Assistance Board (U-HAB), Inc.	13-2902798		\$3,500.00	HPD	for organizing low-income buildings, educate tenants on their rights and options to gain affordable housing in Council District 7.		
Mendez		Urban Homesteading Assistance Board (U-HAB), Inc.	13-2902798		\$3,500.00	HPD	U-HAB will finish the legal transfer of the Lower East Side squatter buildings, continue organizing and educating members of the Village East Mitchell Lama Coops and provide services for the 71 HDFC's.		

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Mitchell		United States Island Veterans Organization, Inc.	13-3906171		\$3,000.00	DYCD	To provide funds for Staten Island Memorial Day Parade Events.	United Activities Unlimited, Inc.	13-2921483
Odbo		United States Island Veterans Organization, Inc.	13-3906171		\$4,000.00	DYCD	To provide funding support for Memorial Day Parade Expenses.	United Activities Unlimited, Inc.	13-2921483
DeBlasio		United States Steelband Association, Inc.	11-3612068	*	\$1,000.00	DYCD	Presentation of steel orchestra (community-based) concerts and parades. Musical education programs.	St. Rosalia-Regina Pacis Neighborhood Improvement Association, Inc.	11-2697931
Foster		United Youth Sports Organization, Inc.	13-3753382	*	\$4,500.00	DYCD	To elicit the youth of the community of district 18 and other neighborhoods. We present sports to target conflict resolution between the youth from the ages of 5 through 19 years of age. We serve youth from 143rd street Grand Concourse through 187th street and Grand Concourse, Sedgwick and University Heights.	Alianza Dominicana, Inc.	13-3402057
Seabrook		Unity Neighborhood Center, Inc.	13-4086654		\$30,000.00	DYCD	To provide educational, social and cultural programs to children and youth that will empower and strengthen family bonds.		
Barron		Unity Plaza Resident Association	13-6400434		\$2,300.00	MISC	Annual Family Day		
Mendez		University Settlement Society of New York	13-5562374		\$3,500.00	HPD	Project Home Eviction Prevention Services.		
Garodnick		Upper Green Side, Inc.	20-8289407		\$3,500.00	DPR	Funding will support environmental awareness education and demonstration projects on the East Side, including the construction of a small wind power generator, the purchase of a Big Belly Solar Compactor at Tram Plaza Park and the distribution of water and energy conservation guides at Greenmarket and community events.		
Jackson		Upper Manhattan Specialized Science High School Initiative, Ltd.	20-9365360	*	\$10,000.00	DOE	To provide funds for educational programming.		
Dickens		Uptown Dance Academy	13-3891881	*	\$3,500.00	DCA	Tap, modern, jazz, African, flamenco, acrobatics and Hip Hop dance classes for 150 underserved children		
Vivento		Uptown Dance Academy	13-3891881	*	\$20,000.00	DCA	To provide dance programming for children in Council District 8.		

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Quinn		Urban Homesteading Assistance Board (U-HAB), Inc.	13-2902798		\$5,000.00	HPD	To help fund U-hab's training and organizing of low-income tenants on their housing rights and giving options to become homeowners in housing cooperatives. Target group is 60 to 80% of median income. Currently there are 63 HDFC's representing 1,032 families in Council District 3. UHAB has on-going contact with all of these buildings. UHAB contacts these HDFC's annually to offer services. Right now there are 22 HDFC's who are participating in our Member Services Program that include bulk fuel purchases, insurance coverage and bookkeeping services. Additionally, we provide seminars on various topics including resale policy and energy options. We also provide co-operative members the opportunity to attend UHAB University which is on-going training in topics necessary to run an efficient building.		
Garodnick		Urban Justice Center	13-3442022	*	\$10,000.00	HPD	Funding will support legal assistance to tenants and tenants associations in Council District 4. Services include representing tenants in eviction proceedings, helping tenants obtain repairs from negligent landlords, offering legal clinics for housing-related matters and monitoring a housing help hotline.		
Martinez		Urban Justice Center	13-3442022	*	\$10,000.00	HPD	CDP request funding from Council Member Martinez to provide legal assistance to low-income tenants and tenants' associations in Council District 10 in Manhattan.		
Mendez		Urban Justice Center	13-3442022	*	\$3,500.00	HPD	Lower East Side Zoning Enforcement Project.		
Seabrook		Urban Justice Center	13-3442022	*	\$15,000.00	HPD	To provide legal assistance to low-income tenants and tenants' associations in Council District 12 in the Bronx.		
Recchia		Urban Neighborhood Services, Inc.	14-1997299	*	\$5,000.00	DYCD	To fund existing youth and community programs, as well as the newly-proposed arts program, "Reaching		

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Member	Organization	Account	Amount	Category	Description	Agency	Code
					Urban Youth Through the Arts*		
Dickens	Urban Resources Institute	11-2581648	\$5,000.00	MISC	Outing for residents of two Harlem-based domestic violence shelters.		
Mitchell	Utopia Outreach, Inc.	31-1720015	\$3,000.00	DYCD	To support four weeks of summer camps for children ages 4-13 years old, Kids Night Program, the Safe Horizon Holiday Dinner and the tutoring program.	United Activities Unlimited, Inc.	13-29214 83
Yassky	Van Dyke Houses Association, Inc.	13-8400434	\$10,000.00	MISC	To initiate, develop, maintain and support educational services for residents as needed.		
Mealy	Van Dyke I	13-6400434	\$6,000.00	MISC	Funding will be used for the Tenant Association's activities and programs for the community.		
Mealy	Van Dyke II	13-6400434	\$1,000.00	MISC	Funding will be used for the Tenant Association's activities and programs for the community.		
Rivera	Van Nest Community Association	13-3844661	\$5,000.00	DFTA	To operate senior programming, arts, crafts, and additional community service work.		
Barron	Vandavia Tenants Association	81-0677488	\$2,300.00	MISC	Annual Family Day.		
Stewart	Vanderveer Park United Methodist Church	11-1667776	\$5,000.00	DYCD	For a retreat for youth's of Flatbush, East Flatbush.		
CC	Variety Boys and Girls Club of Queens, Inc.	11-8014770	\$200,000.00	DYCD	To provide youth with skills and abilities to develop the qualities of self-esteem and self confidence.		
Vallone, Jr	Variety Boys and Girls Club of Queens, Inc.	11-8014770	\$100,000.00	DYCD	To provide academic and recreational support for boys and girls enrolled in the Club.		
CC	Gentile, Baez, Fidler, Bronx Delegation Vera Institute of Justice, The	13-1941627	\$45,000.00	MISC	Adolescent Portable Therapy: intensive short term treatment intervention for trouble youth with mental health & substance abuse problems.		
Mitchell	Verrazano Foundation, The	01-0729147	\$2,000.00	DYCD	To provide educational and community activities.	United Activities Unlimited, Inc.	13-29214 83
Oddo	Verrazano Foundation, The	01-0729147	\$3,500.00	DYCD	Pre-operating costs for charter school.		
DeBlasio	Veterans Committee of Kings and Richmond Counties NY	11-3348994	\$5,000.00	DYCD	To support and assist veteran services.		

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Member	Organization	Account	Amount	Category	Description	Agency	Code
Arroyo	VISIONS/Services for the Blind and Visually Impaired	13-1624210	\$10,000.00	DFTA	To fund efforts that bring vision services for blind residents of the Bronx.		
Avella	VISIONS/Services for the Blind and Visually Impaired	13-1624210	\$5,000.00	DFTA	Funding to provide their vision services to Queens residents.		
Comie	VISIONS/Services for the Blind and Visually Impaired	13-1624210	\$5,000.00	DFTA	Vision programs for senior citizens in Council District 27.	Maspeth Town Hall, Inc.	23-72597 02
Martinez	VISIONS/Services for the Blind and Visually Impaired	13-1624210	\$5,000.00	DFTA	Funds will be used to provide vital services such as multi-lingual Vision education and outreach programs for visually impaired or blind seniors in Council District 10.		
White, Jr	VISIONS/Services for the Blind and Visually Impaired	13-1624210	\$5,000.00	DFTA	To serve blind and visually impaired senior citizens in the 28th Council District.		
CC	Visiting Neighbors, Inc.	23-7379098	\$10,000.00	DFTA	To provide social works services to seniors in need, and outreach programs.		
Oddo	Visiting Nurse Association of Staten Island	13-5562377	\$3,000.00	DOHMH	To fund operating expenses and utility bills.		
Manhattan Del.	Visual Arts Research and Resource Center Relating to the Caribbean	13-3054001	\$3,611.00	DCA	The Caribbean Cultural Center African Diaspora Institute (CCCADI) is an international cultural arts and education organization dedicated to promoting and linking communities of African descent wherever our communities are present - we highlight the creative expressions and cultural contributions of people of African descent by presenting exhibitions, concerts, conferences, in- and after school programs.		

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Member	Organization	Account	Amount	Category	Description	Agency	Code
Mitchell	Vietnam Veterans of America	06-1252230	\$2,000.00	DYCD	To provide funds for veterans events and programs.	United Activities Unlimited, Inc.	13-29214 83
Gerson	Vietnam Veterans of America, Chapter 126	91-2036204	\$5,000.00	DFTA	To provide funding for veterans support services.		
CC	Vietnam Veterans of America, Inc. - Queens Chapter #32	11-2629339	\$25,000.00	DYCD	Services for Vietnam veterans.		
Comie	Vietnam Veterans of America, Inc. - Queens Chapter #32	11-2629339	\$4,500.00	DYCD	To provide funds for a veterans support program.	Maspeth Town Hall, Inc.	23-72597 02
Comie	Vietnam Veterans of America, Inc. - Queens Chapter #32	11-2629339	\$5,000.00	DYCD	To provide funds for a veterans support program.	Maspeth Town Hall, Inc.	23-72597 02
Crowley	Vietnam Veterans of America, Inc. - Queens Chapter #32	11-2629339	\$4,000.00	DYCD	Through volunteer service, aid the economic, social and cultural needs of the people of Queens and provide relief to families with members serving in the military.	Maspeth Town Hall, Inc.	23-72597 02
Gioia	Vietnam Veterans of America, Inc. - Queens Chapter #32	11-2629339	\$3,500.00	DYCD	For veterans support services and outreach services.	Maspeth Town Hall, Inc.	23-72597 02
Katz	Vietnam Veterans of America, Inc. - Queens Chapter #32	11-2629339	\$5,000.00	DYCD	Funding for veteran services.	Maspeth Town Hall, Inc.	23-72597 02
Liu	Vietnam Veterans of America, Inc. - Queens Chapter #32	23-7259702	\$5,000.00	DYCD	Member services for Vietnam Veterans of America Queens - Chapter #32.	Maspeth Town Hall, Inc.	23-72597 02
Sears	Vietnam Veterans of America, Inc. - Queens Chapter #32	11-2629339	\$3,500.00	DYCD	To provide funds for community programming.	Maspeth Town Hall, Inc.	23-72597 02
Vallone, Jr	Vietnam Veterans of America, Inc. - Queens Chapter #32	11-2629339	\$3,500.00	DYCD	Through volunteer service, aid the economic, social and cultural needs of the people of Queens and provide relief to families with members serving in the military.	Maspeth Town Hall, Inc.	23-72597 02
Weprin	Vietnam Veterans of America, Inc. - Queens Chapter #32	11-2629339	\$3,500.00	DYCD	Funding for Veterans Information Day and other referrals, pension, benefits services.	Maspeth Town Hall, Inc.	23-72597 02
Mendez	Village View Senior Services, Ltd.	56-2314640	\$3,500.00	DPR	Garden and Landscape Committee.		

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Member	Organization	Account	Amount	Category	Description	Agency	Code
Quinn	Visual Understanding in Education, Inc.	04-3299055	\$3,000.00	DCA	The VTS School-Wide Professional Development program is a 3-year training and curriculum implementation program for K-12 schools. Council Member support would underwrite the cost of the program in two District 3 elementary schools. We are currently in discussions with teachers and parents at PS 3 and PS 41 in District 3, where our organizational headquarters are also located. Additionally, the program is open to individual teachers, artists, and students in the area who are interested in learning an innovative teacher strategy to help students develop critical thinking, literacy and communication skills. VTS trainings will be open to all NYC schools and teachers, and take place across four boroughs throughout the 2009-2010 school year. With enough funding from the DCA and City Council we hope to extend discounted registration rates to individuals as well as schools. The sequenced, rigorous training events will take place in premier art museums, art galleries and directly in schools, where educators from across content areas will get to share and learn a powerful new pedagogy among a group of peers.		
Brewer	Vital Theatre Company, Inc.	13-4122381	\$3,000.00	DCA	Funds will support the children's theatre programming.		
Brewer	Vivian Beaumont Theatre, Inc., The (d/b/a Lincoln Center Theatre)	13-3004747	\$3,000.00	DCA	Funds would support LCT's "Open Stages" program which works with over 3,000 students in 26 different schools.		
Martinez	Vocational Foundation, Inc.	13-1878246	\$50,000.00	DYCD	Outreach Fairs targeting zip codes 10474, 10456, and 10455, including presentations, information distribution, question and answer sessions about our programming, benefits of attending, goals and successful outcomes reached by our clients.		
Mendez	Vocational Foundation, Inc.	13-1878246	\$3,500.00	DYCD	Outreach and recruitment fairs to target young adults from zip codes 10002,		

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Member	Organization	Phone	Amount	Agency	Description	Other	Other
					10009, and 10010.		
Rivera	Voices Unbroken	75-3077876	\$10,000.00	DCA	Funding to make creative writing workshops in after-school and out of school settings including group homes, residential treatment programs, and jails with a specific focus on working with young people.		
Ignizio	Volunteer Heart Ambulance	13-6628436	\$3,000.00	FDNY	To subsidize cost and equipment purchases for ambulances.		
Oddo	Volunteer Heart Ambulance	13-6628436	\$3,000.00	FDNY	To fund the purchase of equipment.		
Oddo	Volunteers of America-Greater New York	58-1959781	\$3,500.00	DYCD	Funds will be used for Dance and Music Therapy.		
Barron	Vulcan Hall Foundation, Inc.	11-3629005	\$5,000.00	DYCD	To provide funding for Drumline instruction.		
Dickens	Wadleigh Secondary School for the Visual and Performing Arts	13-6400436	\$5,000.00	DOE	Writing and literacy initiative for students, with production of anthology of poetry and prose and performance		
Mitchell	Wagner College	13-5604699	\$15,000.00	DSBS	Funds will be used to operate the Wagner College Planetarium.		
Foster	Walker Memorial Baptist Church	13-2532322	\$4,000.00	DYCD	Summer youth program - trips, Basketball tournament, read, education and recreational activities.	Alianza Dominicana, Inc.	13-34020 57
James	Walk Whitman Tenants Association	11-3558558	\$3,000.00	MISC	For tenant organization operations.		
Mitchell	Warren Jaques Memorial Committee	n/a	\$3,000.00	DYCD	To provide funds for youth basketball program.	United Activities Unlimited, Inc.	13-29214 83
Jackson	Washington Heights and Inwood Development Corporation	13-2950346	\$10,000.00	DPR	For the Medieval Festival in Ft. Tryon Park.		
Martinez	Washington Heights and Inwood Development Corporation	13-2950346	\$15,000.00	DSBS	Funds will be used to provide one-on-one business counseling, loan application assistance, post-loan assistance, classroom business development training and other business development services to micro-businesses in Washington Heights, Inwood and Marble Hill.		

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Martinez	Washington Heights Business Improvement District Management Association, Inc.	13-3348873	\$20,000.00	DSBS	The Washington Heights BID believes that a high-impact promotional video will help to increase awareness about the benefits of doing business in Washington Heights. The video will be a great opportunity to showcase the area's rich cultural offerings and engage community stakeholders.		
CC	Jackson Washington Heights-Inwood Coalition	13-2989768	\$10,000.00	HPD	Neighborhood Preservation programs.		
Jackson	Washington Heights-Inwood Coalition	13-2989768	\$20,000.00	DYCD	For neighborhood advocacy and programmatic support in the Washington Heights and Inwood communities.		
Manhattan Del.	Washington Heights-Inwood Coalition	13-2989768	\$3,500.00	DYCD	Funding will support tenants, most of whom are Latino immigrants, in analyzing their housing needs, completing applications for housing entitlements and public housing, negotiating with landlords about rent levels and repairs, filing and following up on complaints with appropriate City and State agencies.		
Martinez	Washington Heights-Inwood Coalition	13-2989768	\$10,000.00	DYCD	To maintain our vital tenant assistance and advocacy component, which benefited 1600 residents in 2007-2008.		
Manhattan Del.	Washington Heights-Inwood Preservation and Restoration Corporation	13-2944830	\$3,500.00	DYCD	Funding will support the Food Pantry program, which distributes food bags and emergency food vouchers, and counsels individuals on food stamps, WIC, and other food programs.		
Sears	Wat Buddiso Thai Thavornanaram	11-3240608	\$10,000.00	DYCD	To provide funds for community programming.		
Dickens	We Care Media Arts, Inc.	30-0493227	\$5,000.00	DFTA	Oral history project among prominent members of Harlem community, with intergenerational workshops.		
Viverito	We Care Media Arts, Inc.	30-0493227	\$3,500.00	DFTA	Funds to support We Care Media Arts plans to complete a series of oral histories with elderly residents and community leaders to be catalogued and archived in the Schomburg Center for Research in Black Culture.	Washington Heights-Inwood Coalition	13-29897 68
Vann	Weeksville Resident Association	14-1960437	\$1,000.00	MISC	To support tenant organizing activities.		

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Dickens	Wendy Hillard Foundation, The	13-3879321	\$3,500.00	DYCD	Community gymnastics program at the Frederick Samuel Community Center in Harlem.		
Jackson	West 181st Street Beautification Project, Inc.	13-3745342	\$5,000.00	DPR	For salary/fringe benefit costs and youth stipends for the youth neighborhood beautification project.		
Manhattan Del.	West 54-55 Street Block Association	02-0540261	\$3,500.00	DYCD	Funding will support continued research and documentation of architectural, cultural and social history of the area.		
Mitchell	West Brighton Community Local Development Corporation	13-3046424	\$7,000.00	DSBS	To provide funds for general operating expenses and to coordinate district graffiti cleaning program.		
Oddo	West Brighton Community Local Development Corporation	13-3046424	\$2,000.00	DSBS	To fund operating expenses and utility bills.		
Koppell	West Bronx Housing and Neighborhood Resource Center, Inc.	13-2941841	\$5,000.00	DYCD	Housing assistance to tenants and owners includes: obtaining subsidies, repairs, rent grants and no- or low-interest loans, resolution of rent disputes, counseling, eviction prevention and advocacy at Housing Court and/or Public Assistance.		
Rivera	West Bronx Housing and Neighborhood Resource Center, Inc.	13-2941841	\$20,000.00	DYCD	Funds to stabilize the housing of the West Bronx for the residents of the community.		
Ulrich	West Hamilton Beach Volunteers, Inc.	11-2741267	\$3,000.00	FDNY	To support local fire and ambulance services.		
Dickens	West Harlem Community Organization, Inc.	13-6103685	\$3,600.00	DYCD	Classroom supplies, office supplies and field trips for 201 low-income children and families in West Harlem.		
CC	Jackson West Harlem Group Assistance	23-7169558	\$10,000.00	HPD	Neighborhood Preservation programs.		
Dickens	West Harlem Group Assistance, Inc.	23-7169558	\$10,000.00	HPD	Outfitting of computer technology center with comprehensive technology training services for local residents in Central Harlem.		
CC	Fidler, Brooklyn Delegation West Indian American Day Carnival Association, Inc.	23-7176396	\$25,000.00	DYCD	To continue to promote the cultural art form by educating the community on the steel pan, Caribbean costume design, Caribbean folk dancing, music, conducting carnival and strengthening the support base in the community.		
Mealy	West Indian American Day Carnival Association, Inc.	23-7176396	\$8,000.00	DCA	To fund the concert series and various specialty nights leading up to the Labor Day parade.		

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Brewer	West Side Community Garden	13-3993092	\$3,500.00	DPR	Funds would support Garden maintenance and plantings as well as purchasing tools and materials.		
Quinn	Westbeth Artists Residents Council, Inc.	13-3154253	\$7,500.00	DCA	Our monthly Performing and Literary Arts projects (January through June, September through December) present the works of our writers, poets, film makers, dancers and performing artists. We also present the works of other New York City artists. Our visual arts programs include Westbeth artists as well as artists from around the world. The visual Arts program runs throughout the year. These presentations highlight recent works or are retrospectives of our senior artists. In 08-09, we have had a two day music festival and an all day dance festival. We need money to advertise and promote these events throughout the Village and Chelsea districts. The W.A.R.C spent approximately \$36,000 on arts activities last year, \$6000 on the development of our website and \$30,000 on the presentation of the works of artists from Westbeth, the neighboring community, and from around the world. All events are free to the public, and our audiences include people from the Village, Chelsea, and all over New York City. We estimate that we had 9,000 participants last year - five to six hundred a month to see the visual arts shows in the gallery and five hundred each for the Music Festival for two days in the fall, and the Dance Collective in the spring, and at least two hundred a month experiencing a poetry reading, a film, a drama reading, etc. in the community room. All events are free to the public.		
CC	Westside Crime Prevention Program	13-3087188	\$15,000.00	DYCD	To expand safe haven program - conflict resolution & anti-violence techniques.		

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Manhattan Del.	Westside Crime Prevention Program	13-3087186	\$3,500.00	DYCD	Funding will support the expansion of safe haven locations and increase the number of students reached with Streetwise and Safe workshops in schools and community centers.		
Comrie	Where There's a Need, Inc.	83-0433048 *	\$5,000.00	DYCD	Cancer educational program for youth.		
Oddo	Where to Turn, Inc.	20-0404386	\$5,000.00	DYCD	American Flag Graffiti Deterrent Program.		
Avella	Whitestone Ambulance Corps	11-2590794	\$7,857.00	FDNY	Funding to assist the volunteer ambulance core provide emergency services in the 19th Council District.		
Palma	Wildlife Conservation Society	13-1740011 *	\$10,000.00	DCA	This funding will support the Bronx Zoo's Jumpstart Program, which enables pre-K through 12 students to investigate, through inquiry based learning, the challenges facing wild animals, the fundamentals of biodiversity, the basics of habitats and taxonomy.		
Rivera	Wildlife Conservation Society	13-1740011 *	\$10,000.00	DCA	To encourage children through the Bronx Zoo's Science Jump Start program to begin a lifelong love of scientific exploration and connect them to wild nature.		
Mitchell	William A. Epps Community Center, Inc.	96-1074714 *	\$15,000.00	DYCD	Funding for staff of after-school program and for new innovative teaching tools.		
Quinn	WNYC Radio	13-3015230 *	\$8,500.00	DCA	WNYC respectfully requests a member item from Speaker Christine Quinn to support its "Salute the Arts (STAR)" program which provides free on-air public service announcements to small arts and cultural organizations located in the five boroughs of New York City. WNYC Radio is located at 160 Varick Street in Council District 3. In order to be eligible for WNYC's "STAR" Initiative, cultural organizations must be registered 501(c)(3) not-for-profits with annual operating budgets under \$1 million.		
CC	DeBlasio, Brewer, Crowley Women in Need, Inc.	13-3164477 *	\$70,000.00	DHS	Domestic violence and HIV prevention and services program.		
Baez	Women In Progress, Inc.	33-1070450 *	\$5,000.00	DYCD	Women ex-offender program.		

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Quinn	Women's Expressive Theater, Inc.	13-4069053 *	\$3,500.00	DCA	Funds will support WET's Risk Takers Film Series, a free, city-wide media-literacy and leadership program for 125 teenage girls from over 45 schools throughout NYC. Risk Takers teaches girls how to look at the media with a critical eye, avoid at-risk behaviors, learn communication and leadership skills and be inspired to set goals and follow their dreams. In Council District 3 we work with Food and Finance HS, The Facing History School, Bayard Rustin, and Legacy School for Integrated Studies.		
CC	White, Koppell Women's Housing and Economic Development Corp. (WHEDCO)	11-3099604 *	\$20,000.00	DOHMH	To support the expansion of youth and family programs city-wide.		
Comrie	Women's Information Network, Inc.	26-0123070	\$5,000.00	DYCD	Funding for student community service program.		
Gentile	Women's Organization Dedicated to Meeting Their Medical and Emotional Needs, Inc.	04-3664345 *	\$1,000.00	DYCD	To support domestic violence awareness and safety measures.	St. Rosalia-Regina Pacis Neighborhood Improvement Association, Inc.	11-2597931
Recchia	Women's Organization Dedicated to Meeting Their Medical and Emotional Needs, Inc.	04-3664345 *	\$12,000.00	DYCD	To provide funds for domestic violence educational workshops for women and families.		
Brewer	Women's Project and Productions, Inc.	13-3369451 *	\$3,000.00	DCA	Funds would support all public programming at the Julia Miles Theatre.		
Quinn	Women's Project and Productions, Inc.	13-3369451 *	\$3,000.00	DCA	To support Women's Project's mainstage production activities at our Julia Miles Theater which is located at 424 W. 59th St. in Manhattan. Women's Project served a diverse audience of over 8,500 persons in FY08, and continues to grow. Women's Project remains devoted to its mission of producing and promoting theater created by women.		
Crowley	Woodhaven Post No 118, Department of New York, The American Legion, Inc.	11-0194070 *	\$1,000.00	DYCD	To meet the cost of maintenance and repair of the Post building to conduct public ceremonies on patriotic holidays, sponsor youth sports teams, host a holiday party for children and to make Post building available to community	Greater Woodhaven Corporation	11-2508190

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Crowley	Woodhaven Residents' Block Association	23-7388148	\$4,000.00	DFTA	To start a new program serving and teach active older residents technology skills.		
Crowley	Woodhaven Richmond Hill Volunteer Ambulance Corps	11-2075437 *	\$3,000.00	FDNY	To support emergency response for all in need in the local vicinity.	Greater Woodhaven Corporation	11-2508190
Reyna	Woodhull Community District Management Association	11-2902287	\$8,000.00	DSBS	Create and maintain a website dedicated to providing information on the BID district (Broadway to Boreum).		
Gioia	Woodside Houses Tenants Association	11-2709027 *	\$9,500.00	MISC	Supplies, equipment and funding for programming for tenant association serving residents of Woodside Houses.		
Gioia	Woodside on the Move, Inc.	11-2435565	\$3,500.00	DYCD	Funding to be used for Woodside on the Move's community programming including tenant organizing and graffiti clean up.		
Foster	Woodcrest Center for Human Development, Inc.	13-3184179	\$10,000.00	DYCD	The purpose of the funds is to provide additional services to Woodcrest Center Out-of-School Time program located at P.S. 126 in the High Bridge Community of the South Bronx.	Alianza Dominicana, Inc.	13-3402057
Manhattan Del.	Workmen's Circle/Arbeter Ring, Inc.	13-6178558 *	\$3,500.00	DYCD	Funding will support the production of Yiddisheft 2009 concerts, an annual summer concert series that takes place in public parks and venues around New York City, by helping to offset the artistic and technical fees.		
Yassky	Wyckoff Gardens Association, Inc.	13-6400434	\$10,000.00	MISC	To purchase Basketball Uniforms.		
Fidler	Wyckoff House Association, Inc.	11-2615053 *	\$10,250.00	DYCD	Funds will provide school children with tours of Wyckoff House Museum and educational classes.		
Dickens	Yafra Cultural Arts, Inc.	13-4044709 *	\$5,000.00	DYCD	The 13th Annual Roots and Culture Concert Series.		
Mealy	Year UP, Inc.	04-3534407 *	\$8,000.00	DYCD	Year up is a year long intensive training and apprenticeship program for urban young adults.		

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CC	Felder, Weprin Yeled V'Yalda Early Childhood Center, Inc.	11-3050340	\$250,000.00	DYCD	Parent literacy and counseling to low-income families including parents of disabled children.		
DeBlasio	Yeled V'Yalda Early Childhood Center, Inc.	11-3050340	\$7,500.00	DYCD	To serve diverse children with headstart and pre-school.		
Rivera	Yes the Bronx, Inc.	56-2655936 *	\$20,000.00	DYCD	To provide general operating support for special events that promote the Bronx, such as the Run Against Obesity.		
Ignazio	Yeshiva of Staten Island	13-5600419	\$10,000.00	DYCD	Physical maintenance of public facilities.		
Fidler	Yeshiva Ritzard Hebrew Academy of Brooklyn	11-2830912	\$3,500.00	DYCD	Funds will provide essential youth programs.		
Comrie	York College Foundation	11-2137749	\$35,000.00	CUNY	Providing cultural concerts for Queens community.		
White, Jr	York College Performing Arts Center	11-2982841	\$58,500.00	CUNY	To support the York College performing arts series.		
Lappin	York Theatre Company, Inc.	13-3550290 *	\$10,000.00	DCA	Funding to underwrite discounted and free tickets for all musical theater programs.		
Viverito	Yorkville Common Partry, Inc.	13-3127972 *	\$8,000.00	DSS	Food Pantry providing food for the homeless and hungry.		
Sears	Young Audiences New York, Inc.	13-1997754	\$5,000.00	DCA	To provide funds for community programming.		
Stewart	Young Audiences New York, Inc.	13-1997754	\$5,000.00	DYCD	To bring an arts education program into the schools.		
Weprin	Young Audiences New York, Inc.	13-1997754	\$5,000.00	DCA	For arts education programs in the 23rd Council District.		
White, Jr	Young Audiences New York, Inc.	13-1997754	\$14,000.00	DCA	To support either a performance or an artist in residency at schools within the 28th Council District.		
Fidler	Young Israel of Bedford Bay	11-2327564	\$8,500.00	DFTA	Funds will provide essential senior services.		
Weprin	Young Israel of Jamaica Estates	11-2518593 *	\$5,000.00	DYCD	Involve youth to participate in sports, games, day trips, and learning groups on Saturday and Sundays.		
Oddo	Young Israel of Staten Island	13-2618386 *	\$10,000.00	DYCD	For youth programming services.		
CC	Felder, Weprin Young Men's and Young Women's Hebrew Association of Boro Park, Inc.	11-1630917	\$20,000.00	DYCD	Budget, Educational Outreach Program, Teens Program, Community service Program, and Union Settlement Association.		
CC	Brewer, DeBlasio, Recchia Young Men's Christian Association of Greater New York	13-1624228	\$75,000.00	DYCD	To support "Teens Take the City program".		

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Wepin		Young Men's Christian Association of Greater New York - Cross Island	13-1624228	\$15,000.00	DYCD	For music programming, aiming to address inaccessibility of low cost music to Queens youth at the Cross Island YMCA.
Stewart		Young Men's Christian Association of Greater New York - Flatbush	13-1624228	\$20,000.00	DYCD	For youth programs for Flatbush Teens at the Flatbush Branch.
Dickens		Young Men's Christian Association of Greater New York - Harlem	13-1624228	\$5,000.00	DYCD	The funds will be used to support an interactive teen center program "Teen Lounge."
CC	Comrie	Young Men's Christian Association of Greater New York - Jamaica Branch	13-1624228	\$45,000.00	DYCD	To support youth programs.
Comrie		Young Men's Christian Association of Greater New York - Jamaica Branch	13-1624228	\$10,000.00	DYCD	Funding for Jamaica YMCA Teen Center.
Crowley		Young Men's Christian Association of Greater New York - Ridgewood	13-1624228	\$5,000.00	DYCD	To support the Ridgewood YMCA Teen Program for 500 youths of the underserved to provide academic assistance, values and sports programs
Mitchell		Young Men's Christian Association of Greater New York - Staten Island Branch	13-1624228	\$3,500.00	DYCD	To provide funds for teen night program.
Gerson		Young People's Chorus of New York City, Inc.	11-3372980	\$3,000.00	DYCD	To provide funds for arts programming.
Jackson		Young People's Chorus of New York City, Inc.	11-3372980	\$3,000.00	DYCD	For the Outreach Program, serving low-income students in Council District 7.
Vallone, Jr		Young Women's Leadership Network	06-1517218	\$3,500.00	DYCD	To be used to support a full time College Bound Initiative counselor at the Young Women's Leadership School of Astoria, 23-15 Newtown Avenue.
CC		Youth Advocacy Center, Inc.	13-3691330	\$20,000.00	DYCD	Helping youth in foster care capitalize on potential and take control of their future.
Comrie		Youth and Tennis, Inc.	11-2576758	\$15,000.00	DYCD	Academic and athletic programming. Tennis instruction given to 100-200 youth after school and summer break at various parks throughout Southern Queens.
Wepin		Youth and Tennis, Inc.	11-2576758	\$5,000.00	DYCD	To cover cost related to youth programs, immigration services, and community development. We target Bronx river and (No Suggestions) residents.
Palma		Youth Ministries For Peace and Justice	13-4006535	\$50,000.00	DYCD	

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Jackson		Youth Service Opportunities Project	13-3155351	\$3,500.00	DYCD	Funding for program helping youth to volunteer serving hungry and homeless.
Comrie		Zeta Zeta Zeta Lambda Chapter, Alpha Phi Alpha	11-2872641	\$10,000.00	DYCD	Funding for youth drop-out prevention and academic improvement programming

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CITY COUNCIL AGING DISCRETIONARY

Council Member	Legal Name of Organization	EIN	Amount	Purpose of Funds	Fiscal Conduit Name	FC EIN
Arroyo	Bronx Council on the Arts, Inc.	13-2601303	\$7,000.00	Provide programs that offer cultural enrichment and increase creative capacity of older adults in the Bronx.		
Arroyo	Citizens Advice Bureau, Inc., The	13-3254484	\$7,000.00	Funds will be used to support the congregate meal and other programs at the CAB-run E. Robert Senior Center at 515 Jackson Avenue. The center serves older adults who live in the Longwood and Mott Haven sections of the Bronx.		
Arroyo	Concerned Residents Corporation, Inc.	20-2495043	\$5,700.00	CRO will help to build the quality of Life up for Seniors in the following communities, Soundview and Parkchester area. Seniors are taken out to eat, movies and short trips.		
Arroyo	East Side House, Inc.	13-1623989	\$21,000.00	Funds will be used to defray costs at Senior programs at Melrose-Mott Haven Senior Citizen (372 East 152nd Street), Mitchell Senior Center (188 Lincoln Ave), Patterson Senior Citizen Center (308 East 149th Street).		
Arroyo	Hope of Israel Senior Center, Inc.	13-2749857	\$8,952.00	Funds for supplies and expenses re: health promotion activities, arts classes and outreach. The center serves all older adults 60+, primarily those residing in community board 4. Services include congregate lunch program, educational and recreational and social services.		
Arroyo	Hunts Point Multi-Service Center, Inc.	13-2612592	\$7,573.00	To support senior program costs at Maria Isabel and Borinquen Court Senior Centers in District 17.		
Arroyo	Mid-Bronx Senior Citizens Council, Inc.	23-7354073	\$8,952.00	Funds to support allocation for the support of the Senior congregate meals program @concourse plaza.		
Arroyo	Neighborhood Self-Help by Older Persons Project, Inc.	13-3077047	\$7,573.00	To cover expenses related to special event, the SHOP Fashion Show attended by 250 seniors who take part of the SHOP Senior Network Group Work Program, a Bronx-wide program of social, cultural, recreational and educational activities.		

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Arroyo	Presbyterian Senior Services	13-1981482	\$21,000.00	To assist with operational costs of Senior programs in three Centers (Andrew Jackson- \$7,000, PSS Davidson- \$7,000, PSSKinslip Program- \$7,000)		
Arroyo	SEBCO Development, Inc.	13-2944013	\$14,000.00	To off set cost at SEBCO Senior Programs at Pio Mendez houses, 1281 Lafayette Street and Erma Cava Houses, 877 Southern Blvd.		
Avella	Alley Pond Environmental Center, Inc.	11-2405466	\$5,000.00	Funding for senior programming		
Avella	Catholic Charities Neighborhood Services, Inc.	11-2047151	\$3,000.00	Funding for senior programming		
Avella	Greater Whitestone Taxpayers Community Center	11-2791048	\$10,000.00	Funding for youth senior programming		
Avella	Hellenic American Neighborhood Action Committee, Inc. (HANAC)	11-2290832	\$23,250.00	Funding for senior programming in the 19th Council District.		
Avella	Medicare Rights Center, Inc.	13-3505372	\$5,000.00	Funding to provide a Medicare enrollment day within the 19th Council District to ensure that at least 50 residents are assisted in enrolling in benefits.		
Avella	North Flushing Senior Center, Inc.	11-2741128	\$11,000.00	Funding for senior programming in the 19th Council District.		
Avella	Samuel Field YM & YWHA, Inc.	11-3071518	\$15,000.00	Funding for senior programming		
Avella	Samuel Field YM & YWHA, Inc.	11-3071518	\$28,000.00	Funding for a senior transportation service that allows seniors free transportation to community shopping plazas.		
Avella	St. Kevin's Senior Club	11-1666886	\$3,500.00	Funding to provide senior programming at the senior club, which is open to all residents in Flushing.		
Avella	Vietnam Veterans of America, Inc. - Queens Chapter #32	11-2629339	\$5,000.00	Funding to help the organization provide senior assistance/programming for aging veterans.	Maspeth Town Hall, Inc.	23-7259702
Baez	Citizens Advice Bureau, Inc. The	13-3254484	\$15,000.00	For senior trips and activities.		
Baez	Citizens Advice Bureau, Inc., The	13-3254484	\$30,000.00	For senior trips and activities.		
Baez	Elder Craftsmen, Inc.	13-1853763	\$3,500.00	Craft Workshops at 3 senior centers.		
Baez	Jewish Home and Hospital	23-7071900	\$10,000.00	Senior Trips and Activities.		
Baez	Older Adults Technology Services (OATS), Inc.	55-0882599	\$10,000.00	Computer training program two district senior centers.		
Baez	Regional Aid for Interim Needs, Inc.	13-6213586	\$10,000.00	Senior Trips and Activities		
Baez	Tolentine-Zeiser Community Life Center, Inc.	13-3131888	\$10,250.00	For senior trips and activities.		
Baez	West Kingsbridge Apartment Company	13-2619576	\$20,000.00	For senior trips and activities.		

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Barron	Bergen Basin Community Development Corporation d/b/a Millennium Development	11-3199040	*	\$6,000.00	To provide funding for senior activities, outings, and events.		
Barron	Bergen Basin Community Development Corporation d/b/a Millennium Development	11-3199040	*	\$6,000.00	To provide funding for senior activities, outings, and events.		
Barron	Brookdale Senior Resident Tenants' Association	03-0488857	*	\$6,000.00	To provide funding for senior activities, outings, and events.		
Barron	East New York Council for the Aging, Inc.	11-3080634	*	\$9,375.00	To provide funding for senior activities, outings, and events.		
Barron	East New York Council for the Aging, Inc.	11-3080634	*	\$9,375.00	To provide funding for senior activities, outings, and events.		
Barron	Jewish Association for Services for the Aged (JASA)	13-2620896	*	\$6,000.00	To provide funding for senior activities, outings, and events.		
Barron	Miller Avenue Block Association, Inc.	11-2752769	*	\$26,000.00	To provide funding for senior activities, outings, and events.		
Barron	Unity Plaza Long Island Baptist Senior Club	13-6400434	*	\$6,000.00	To provide funding for senior activities, outings, and events.		
Barron	Wayside Out-Reach Development, Inc.	11-3528680	*	\$6,000.00	To provide funding for senior activities, outings, and events.		
Barron	Wayside Out-Reach Development, Inc.	11-3528680	*	\$12,000.00	To provide funding for senior activities, outings, and events.		
Barron	Wayside Out-Reach Development, Inc.	11-3528680	*	\$8,000.00	To provide funding for senior activities, outings, and events.		
Barron	Wayside Out-Reach Development, Inc.	11-3528680	*	\$8,000.00	To provide funding for senior activities, outings, and events.		
Brewer	Cosmopolitan Symphony Orchestra, Inc.	13-6168258	*	\$3,500.00	Senior music programs.		
Brewer	DOROT, Inc.	13-3264005	*	\$3,500.00	Case management and counseling. Support educational and recreational programs for seniors in Project FIND centers.		
Brewer	Find Aid for the Aged, Inc.	13-2666921	*	\$12,000.00	Senior programming and support services.		
Brewer	Goddard Riverside Community Center	13-1893908	*	\$7,500.00	Senior programming and support services.		
Brewer	High Tide Dance, Inc. - Risa Jaroslow and Dancers	13-3260250	*	\$3,500.00	Funds to help support Fall 2008 cultural programming at Project FIND.		
Brewer	Jewish Association for Services for the Aged (JASA)	13-2620896	*	\$3,500.00	Outreach to seniors and materials for the cause.		
Brewer	Jewish Association for Services for the Aged (JASA)	13-2620896	*	\$5,000.00	Entitlement education and outreach to older adults only at W. 78th St. Center.		
Brewer	Lincoln Housing Outreach	13-3668207	*	\$3,000.00	Case management and counseling.		
Brewer	Lincoln Square Neighborhood Center, Inc.	13-1825918	*	\$7,500.00	Funds would support Education Advising for parents, students, and schools.		

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Brewer	Metropolitan New York Coordinating Council on Jewish Poverty, Inc.	13-2738818	*	\$3,500.00	Support home delivered Kosher meals to homebound seniors.		
Brewer	National Council of Jewish Women, Inc. - New York Section	13-1624132	*	\$5,000.00	Support the regular CSC-National Council of Jewish Women's educational, recreational, health, and culture based programming.		
Brewer	New York Foundation for Senior Citizens, Inc.	13-2618568	*	\$2,000.00	Support helping NY seniors enjoy healthier, safer, more productive and dignified lives.		
Brewer	Older Adults Technology Services (OATS), Inc.	55-0882599	*	\$5,000.00	Senior technology classes.		
Brewer	One Stop Senior Services	13-3174492	*	\$7,000.00	Support hiring a part-time community outreach worker to help to identify and assist older constituents in need of comprehensive no-fee care management services.		
Brewer	Project Open, Inc.	13-3744003	*	\$5,000.00	Support the escort service for elderly residents of Lincoln Towers.		
Brewer	Selfhelp Community Services, Inc.	13-1624178	*	\$3,500.00	Support expansion to serve 1,000 needy seniors.		
Brewer	Service Program for Older People, Inc. (SPOP)	13-2947616	*	\$4,500.00	Senior programs and services.		
Brewer	Services and Advocacy for GLBT Elders, Inc. (SAGE)	13-2947657	*	\$3,500.00	Senior programming and support services.		
Brewer	St. Martin's Housing Corporation	13-2639529	*	\$2,000.00	Aid in supplementing normal operating expenses and in expanding educational and social programs to enhance the lives of seniors.	Jewish Association for Services for the Aged (JASA)	13-2620896
Brewer	St. Matthew's and St. Timothy's Neighborhood Center	13-2587904	*	\$7,500.00	Senior support services-meals on wheels program.		
Brewer	Stratford Arms Meal Program	90-0140023	*	\$4,000.00	For a senior food assistance program.		
Brewer	Vocal Ease, Inc.	37-1469320	*	\$3,750.00	Help pay for partial salary of full-time director to execute professional, on-site performances for NYC's senior citizens.		
Brewer	West Side Inter-Agency Council for the Aging, Inc.	23-7058841	*	\$3,500.00	Maintain newly redesigned web site that New Yorkers seeking info about senior services can access, as well as on-going lectures and gatherings.		
Comrie	Allen Community Senior Citizens Center, Inc.	11-2326244	*	\$17,000.00	This year's funds will be utilized for capital improvements in our center not covered by the Dept. of Aging (DFTA) budget. Additionally, these funds will be used to fill budgetary gaps as advised by DFTA.		

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Comrie	Alpha Phi Alpha Senior Citizens Center, Inc.	23-7436147	*	\$5,000.00	Cover extra expenses for over-serving increasing senior population in our area that include but not limited to, utilities, rent, food, disposables and supplies.		
Comrie	Calvary Baptist Church	11-2480945	*	\$5,000.00	Funding for Grandparent Support Group.		
Comrie	Hollis Avenue Congregational Church	86-1100659	*	\$8,000.00	Meals and transportation for local senior program.		
Comrie	Hollis Presbyterian Church	11-1631786	*	\$10,500.00	To provide stipends for 30-50 student tutors at after-school program.		
Comrie	International Towers Senior Center	13-6400571	*	\$4,000.00	General operating costs for senior citizen center.		
Comrie	Jamaica Service Program for Older Adults, Inc. (JSPOA)	51-0204121	*	\$4,000.00	Support for services at Foster Laurie Senior Center.		
Comrie	Jamaica Service Program for Older Adults, Inc. (JSPOA)	51-0204121	*	\$5,000.00	Support for services at Theodora Jackson Adult Center.		
Comrie	Jamaica Service Program for Older Adults, Inc. (JSPOA)	51-0204121	*	\$15,250.00	Support for services at Conion Community Center.		
Comrie	MBU Community Bridge Home, Inc.	11-3192295	*	\$5,000.00	Weekly senior program featuring yoga, bridge, quilting and dance.		
Comrie	Merrill Park Civic Association of Springfield Gardens	11-2304928	*	\$5,000.00	To enhance the lives of senior citizens through medical, nutritional, education and social services.		
Comrie	Queens Interagency Council on the Aging, Inc.	11-2744700	*	\$5,000.00	Support programs and forums for Queens senior citizens.		
Comrie	Queensboro Council for Social Welfare, Inc.	11-1817497	*	\$5,000.00	Improving service delivery for Queens seniors and youth.		
Comrie	Roy Wilkins Senior Dolphins	13-1592005	*	\$5,000.00	Athletic swimming program for senior citizens.		
Comrie	Services Now for Adult Persons (SNAP), Inc.	11-2591783	*	\$5,000.00	Support for programming at Rosedale Senior Citizen Center.		
Comrie	St. Albans Congregational Church	11-2077266	*	\$5,000.00	Enriching Our Elders senior citizen program.		
Crowley	Forest Park Senior Citizens Center, Inc.	11-2515431	*	\$8,000.00	To provide older adults with meals and socialization.		
Crowley	Glenridge Senior Citizen Multi-Service & Advisory Center, Inc.	11-2327136	*	\$26,000.00	To serve senior meals, maintain and operate van, provide wellness programs and defray salary costs for a large senior center whose catchment area is queens CB #5		
Crowley	Peter Cardella Senior Citizen Center, Inc.	11-2328536	*	\$14,260.00	To serve the senior population of Western Queens with life enhancing programs such as nutritious meals, socialization, and case assistance.		

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Crowley	Rabbi Israel Meyer Hacoen Rabbinical Seminary of America	11-1752021	*	\$10,000.00	To assist the Rabbinical Seminary of America to serve the needs of senior citizens in community boards 5 and 9		
Crowley	Ridgewood Bushwick Senior Citizens Council, Inc.	11-2453863	*	\$15,250.00	To provide comprehensive services to disadvantaged, disabled adults and seniors. Sponsors quality of life programs and facilitates entitlements and benefits.		
Crowley	Ridgewood Older Adult Center and Services, Inc.	05-0607283	*	\$18,000.00	To assist in CB 5 to live as independently as possible. They provide information and referral services as well as socialization, meals, education, etc.		
Crowley	Selfhelp Community Services, Inc.	13-1624178	*	\$17,240.00	To help elderly residents maintain their independence, remain in their homes, and stay active in their communities.		
DeBlasio	American-Italian Coalition of Organizations, Inc. (AMICO)	11-2649513	*	\$5,000.00	To provide support for the Extended Service Program.	American Italian Coalition of Organizations, Inc. (AMICO)	11-2649513
DeBlasio	Central Jewish Council, Inc.	11-3602492	*	\$5,000.00	To fund services for elderly.		
DeBlasio	Council of Jewish Organizations of Flatbush, Inc.	11-2864728	*	\$5,000.00	To provide social services to elderly community.		
DeBlasio	Eileen Dugan Senior Citizens Center	11-2301785	*	\$5,000.00	To provide transportation to seniors and support the center's operation.		
DeBlasio	Immaculate Heart of Mary	11-1685936	*	\$3,750.00	To provide senior center trips and lunches.		
DeBlasio	Institute for the Puerto Rican/Hispanic Elderly, Inc.	13-2987263	*	\$5,000.00	To support bilingual hotline and case assistance for the elderly.		
DeBlasio	Jewish Community Council of Greater Coney Island, Inc.	11-2665181	*	\$5,000.00	To provide transportation to seniors.		
DeBlasio	Metropolitan New York Coordinating Council on Jewish Poverty, Inc.	13-2738818	*	\$9,000.00	To support food pantry operations.		
DeBlasio	MJG Nursing Home, Inc.	23-7123076	*	\$3,000.00	To provide therapeutic activity for the elderly.		
DeBlasio	Park Slope Senior Citizen's Center	11-2334269	*	\$5,000.00	To provide funding for maintenance, travel, and office supplies.		
DeBlasio	Pesha Elias Bikur Cholim D'Bobov, Inc.	11-2513453	*	\$27,000.00	Transportation and food packages for sick and needy in community.		
DeBlasio	Senior Citizens League of Flatbush, Inc.	11-2347331	*	\$5,000.00	To fund activities (yoga, dance, ESL classes, nutrition, and psychology) for seniors.		
DeBlasio	St. John-St. Matthew Emanuel Lutheran Church	11-2252582	*	\$5,000.00	To support programs at Prospect Hill Senior Center		

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DeBlasio	St. Rosalia-Regina Pacis Neighborhood Improvement Association, Inc.	11-2697931	\$8,000.00	To provide support for senior services.
DeBlasio	Sunset Bay Community Services, Inc.	11-2439925 *	\$5,000.00	To fund educational, recreational, and health promotion services for seniors.
DeBlasio	United Jewish Organizations (UJO) of Williamsburg	11-2728233	\$5,000.00	To provide services (entitlement, meals on wheels) for the elderly.
DeBlasio	Young Men's and Young Women's Hebrew Association of Boro Park, Inc.	11-1630917	\$5,000.00	To fund transportation for the elderly at the YM and YWHA.
Dickens	Canaan Senior Service Center	11-2358083 *	\$6,000.00	computer training for seniors
Dickens	Central Harlem Senior Citizens Coalition, Inc.	13-2754783	\$9,000.00	Activities for seniors
Dickens	Citizens Care Committee Senior Program	13-6179568 *	\$3,500.00	To provide funding for staff development.
Dickens	Elder Craftsmen, Inc.	13-1853763	\$3,500.00	Craft workshops for seniors.
Dickens	General Chauncey Hooper Towers	EX-173303 *	\$3,500.00	To provide computer services and group trips to seniors.
Dickens	Greater Harlem Nursing Home Company, Inc.	13-2739672	\$5,000.00	For a food program for seniors.
Dickens	Harlem Honey and Bears Swim Team, Inc.	30-0251722 *	\$5,000.00	Health and Fitness initiative. To involve and educate seniors in the benefits and social impact synchronized swimming provides to wellness.
Dickens	Harlem Interagency Council for the Aging, Inc.	13-3317271 *	\$5,000.00	To help implement educational programming for seniors.
Dickens	Memorial Baptist Church, Inc.	13-2574792 *	\$5,000.00	Senior trips, education, health fairs and information for Central Harlem
Dickens	New York Foundation for Senior Citizens, Inc.	13-2618568	\$5,000.00	Free Home Sharing and Respite Program
Dickens	Older Adults Technology Services (OATS), Inc.	55-0882599	\$10,000.00	Harlem-based technology services and education services
Dickens	One Stop Senior Services	13-3174492	\$10,000.00	Case Assistance Program - no fee supportive counseling in all areas for seniors
Dickens	Presbyterian Senior Services	13-1981482	\$8,000.00	Feeding program at PSS Harlem Senior Center.
Dickens	Selfhelp Community Services, Inc.	13-1624178	\$3,750.00	Heavy duty cleaning services for elderly residents who find it strenuous to keep apartments clean.
Dickens	Seniorifics Basketball Team	76-0781170 *	\$4,000.00	Allows seniors to compete in Senior Games, for health and fitness
Dickens	Service Program for Older People, Inc. (SPOP)	13-2947616	\$5,000.00	Mental health services for homebound and underserved seniors in Manhattan.

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Dickens	Services and Advocacy for GLBT Elders, Inc. (SAGE)	13-2947657 *	\$8,000.00	Direct and supportive social services, social and recreational activities and community building programs in Council District 9 for LGBT seniors.
Dickens	VISIONS/Services for the Blind and Visually Impaired	13-1624210	\$9,500.00	Multi-lingual vision education and outreach programs serving seniors in Council District 9
Dylan	Cypress Hills Fulton Street Senior Citizens Center, Inc.	11-2297647 *	#####	Operational support, senior conference and buses
Eugene	Consortium for Haitian Empowerment, Inc.	16-1701416 *	\$6,000.00	Support and strengthen the Consortium's coalition infrastructure and its service coordination initiative within the immigrant community of the City of New York.
Eugene	Council of Jewish Organizations of Flatbush, Inc.	11-2864728	\$6,000.00	Social services for immigrants, seniors, sing parents, low-income families; legal counseling services for housing and medical problems.
Eugene	Crown Heights Preservation Committee Corp.	11-2322490	\$10,000.00	Activities in the senior center, including ESL classes, entertainment, maintenance of the center, and cooked meals for the homebound in the Crown Heights community.
Eugene	Dorchester Senior Citizens Center, Inc.	11-2305581	\$20,000.00	Providing cooked meals, health promotion, educational classes and recreational exercises for seniors over the age of 60 in the area of Flatbush and Ditmas Park.
Eugene	Fenimore Senior Center, Inc.	11-2772287 *	\$16,750.00	Food, educational workshops, health seminars and screenings, arts and crafts activities, and exercise programs for senior citizens in the Prospect Lefferts Garden neighborhood.
Eugene	St. Gabriel's Episcopal Church Senior Center	11-1646315 *	\$20,000.00	Operating costs for senior center to provide daily meals, activities, and support for staff.
Eugene	St. Mark's United Methodist Church	11-1642727	\$20,000.00	Salaries of director and van driver, transportation and food costs associated with program, and honorarium/fee to program providers.
Eugene	United Relief Association	11-2708452 *	\$10,000.00	To provide funding for senior programs.

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Felder	Agudath Israel of America Community Services, Inc.	13-3975090	\$3,500.00	They are looking to restore to our budget the money cut by DFTA to certain important lines. Senior Center: 60. They serve hot nutritious lunch and we keep people alive and well out of nursing homes and independent, with a whole gamut of daily activities and services.
Felder	Alzheimer's Association, New York City Chapter	13-3277408	\$6,000.00	Outreach and enrollment in the Medic Alert + safe Return program for individuals with Alzheimer's disease and other dementias, and their family caregivers in New York City, with a special focus on enrolling elders from the Latino, African American and Chinese community.
Felder	Bensonhurst Council of Jewish Organizations	11-2568013 *	\$3,500.00	To help fund a caseworker to assist people in the community with housing issues
Felder	Brooklyn Chinese-American Association, Inc.	11-3065859 *	\$10,000.00	The funds will be used to enhance educational and recreational programs for Asian seniors at our Sunset Park Asian Senior Center.
Felder	City Harvest, Inc.	13-3170676	\$8,750.00	Funds will be used in support of our Kosher Community Project which provides Kosher food to Jewish individuals and families.
Felder	Congregation Bnai Yosef	11-1994182 *	\$10,000.00	Funds will be used to provide nutritious food to visitors including many seniors
Felder	Council of Neighborhood Organizations, Inc.	11-2642812	\$5,000.00	To assist the senior members of our community in acquiring needed social services and housing related services
Felder	Holy Spirit Church	11-1633569 *	\$5,000.00	We are seniors who meet on Thursdays in our church basement. The members socialize with each other, exchange information helpful to seniors and enjoy the refreshments that we serve.
Felder	Medicare Rights Center, Inc.	13-3505372	\$5,000.00	Direct, bilingual services for older adults and people with disabilities. Medicare rights will provide 1) assistance with enrolling in low income health benefits and 2) access to the latest information on Medicare.
Felder	Senior Citizens League of Flatbush, Inc.	11-2347331 *	\$5,000.00	Multi-purpose Senior Citizens Center providing congregate meals to 2 centers, homebound meals to 250 people a day, and comprehensive educational programs to enhance our minds as well as our bodies.

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Felder	St. Athanasius Youth Program, Inc.	11-2773596 *	\$12,000.00	Funds are used to plan recreational activities for our members.
Felder	United Chinese Association of Brooklyn	37-1469112	\$25,000.00	Grant will be used to support a senior service program "lend a hand" which resides in Bensonhurst. The served population is mainly Asian, language barrier elders.
Felder	Young Men's and Young Women's Hebrew Association of Boro Park, Inc.	11-1630917	\$10,000.00	Program enhancement for DFTA funded senior center. All programs on site.
Ferreras	Corona Congregational Church, Inc.	11-1802803 *	\$23,750.00	To enhance current programs and to develop new program which will promote healthy initiatives among our senior center participants.
Ferreras	Institute for the Puerto Rican/Hispanic Elderly, Inc.	13-2987263	\$30,000.00	To provide funding for senior services.
Ferreras	Jackson Heights-Eimhurst Kehillah, Inc.	11-2643410 *	\$25,000.00	To eliminate poverty, protect and support basic needs of vulnerable/struggling New Yorkers, combat hunger, advocate for seniors and immigrants.
Ferreras	Latin American Immigrant Alliance	14-1947099 *	\$10,000.00	To help cover operating expenses and other administrative costs in order to provide family programs that includes: theater, dance and seminars of self development.
Ferreras	Spanish Speaking Elderly Council- RAICES	11-2730462	\$20,000.00	To provide programs such as ESL, citizenship classes, cultural, educational and recreational activities and congregate meals to older adults at RAICES Senior Center.
Fidler	Bergen Basin Community Development Corporation d/b/a Millennium Development	11-3199040 *	\$32,000.00	Funding will provide support for senior citizen services.
Fidler	Bergen Basin Community Development Corporation d/b/a Millennium Development	11-3199040 *	\$26,250.00	Will fund senior citizen transportation services and programs.
Fidler	Bergen Basin Community Development Corporation d/b/a Millennium Development	11-3199040 *	\$21,500.00	Senior citizen services throughout 46th Council District.
Fidler	Bergen Basin Community Development Corporation d/b/a Millennium Development	11-3199040 *	\$25,500.00	Senior concerts and special events.
Fidler	Catholic Charities Neighborhood Services, Inc.	11-2407151	\$3,500.00	Bay Senior Center services.
Foster	Arturo Schomburg Senior Citizen Council, Inc.	13-2987263	\$20,000.00	Recreational/education, health and wellness, tai-chi, line dancing and walking club and more.
Foster	Children's Circle Planning Corp.	13-3004655 *	\$21,000.00	Grandparent support group, sewing, children's tutoring and supplies.

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Foster	Citizens Advice Bureau, Inc., The	13-3254484	\$5,000.00	To support educational, wellness and recreational component of the heights senior center of citizen advice bureau.		
Foster	Citizens Advice Bureau, Inc., The	13-3254484	\$4,000.00	It provides educational recreational and enrichment support for older adults and above, funds will be used to purchase, program material, support and field trips and maintain computer hardware and software.		
Foster	Concourse Village Special Adult Center	13-1977533	\$20,000.00	Sewing class, exercise classes, trips lectures and games.		
Foster	Highbridge Community Life Center	13-3015539	\$4,000.00	Trips, dancing, computer classes, and arts and crafts.		
Foster	Mid-Bronx Senior Citizens Council, Inc.	23-7354073	\$4,000.00	Office supplies, consultants, and bus trips.		
Foster	Presbyterian Senior Services	13-1981482	\$12,875.00	Funds will be used for the Highbridge senior center located in C.D. 16th Bronx, senior center offers meals counseling education, recreation, activities and health aging programs.		
Foster	Walker Memorial Baptist Church	13-2532322	\$4,000.00	To assist our Seniors With social activities, general fellowship, training and general knowledge.		
Foster	William Hodson Community Center, Inc.	13-1680334	\$13,875.00	Office supplies, consultants, bus trips, exercise, and meals.		
Garodnick	Alliance for the Arts, Inc.	13-2923296	\$5,000.00	Funding will support the NYC ARTS Manhattan Seniors Guide, an online directory for seniors that will include comprehensive information about discounts and programming at Manhattan-based cultural groups, as well as information about ADA-compliance and special opportunities such as volunteerism.		
Garodnick	Alzheimer's Association, New York City Chapter	13-3277408	\$5,000.00	Funding will support education, outreach and free enrollment in the Safe Return program, which provides identification and support for persons with Alzheimer's disease and other dementias who are at risk of wandering.		
Garodnick	Carter Burden Center for the Aging, Inc., The	23-7129499	\$3,500.00	Funding will support the Carter Burden Luncheon Club and Senior Program, which provides congregate and home delivered meals, socialization and activities.		

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Garodnick	Health Advocates for Older People Housing Development Fund Company, Inc.	13-4165807	\$4,250.00	Funding will support Carnegie East House activities that assist seniors in maintaining socialization, physical wellbeing and independence.		
Garodnick	Lenox Hill Neighborhood House, Inc.	13-1628180	\$20,000.00	Funding will support the Senior Center at Saint Peter's Church, which serves more than 3,000 seniors annually with diverse meal, health and social programs.		
Garodnick	Lighthouse International	13-1096620	\$5,000.00	Funding will support the education of seniors and the public on the connection between diabetes and vision loss, with an outreach emphasis to local senior centers, civic association and community groups.		
Garodnick	Medicare Rights Center, Inc.	13-3505372	\$5,000.00	Funding will support presentations to educate community residents about the benefits and details of accessing and participating in Medicare.		
Garodnick	New York Foundation for Senior Citizens, Inc.	13-2618568	\$3,500.00	Funding will support the salary for the Home Sharing/Respite Care social work staff, as well as operating costs.		
Garodnick	Search and Care, Inc.	23-7444790	\$5,000.00	Funding will support Search and Care's core care management services to assist and advocate for the elderly living on the East Side, including the money management program, assistance for seniors accessing healthcare, providing companionship and socialization and identifying new vulnerable residents.	Stanley M. Isaacs Neighborhood Center, Inc.	13-2572034
Garodnick	Service Program for Older People, Inc. (SPOP)	13-2947616	\$3,500.00	Funds will support mental health and other services to older adults throughout Manhattan, including substance abuse counseling, medication management and mental health counseling provided at local senior centers in Manhattan and in the client's home.		
Garodnick	Services and Advocacy for GLBT Elders, Inc. (SAGE)	13-2947657	\$3,500.00	Funding will support the provision of direct services and supporting programming to LGBT seniors in District 4 and city-wide, including case management, benefits counseling, home visits, client advocacy caregiver support and friendly visiting.		
Garodnick	Stanley M. Isaacs Neighborhood Center, Inc.	13-2572034	\$30,000.00	Funding will support the Stanley Isaacs Senior Center meal and health and wellness programs.		

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Garodnick	United Neighbors of East Midtown, Inc.	13-3482293	\$3,500.00	Funding will support the operational costs of rent, supplies, postage printing, communications, and bookkeeping services for UNEM, a non-profit that links social workers with needed services, such as home delivered meals, transportation, home care, legal services and respite care.		
Garodnick	VISIONS/Services for the Blind and Visually Impaired	13-1624210	\$3,500.00	Funding will support VISIONS multi-lingual vision education and outreach programs for seniors, which includes community outreach, vision rehabilitation, mobility training and social work support.		
Garodnick	Visiting Neighbors, Inc.	23-7379098	\$5,000.00	Funding will support the salary of a social worker to provide outreach and assistance to elderly residents of the East Side.		
Garodnick	Vocal Ease, Inc.	37-1469320	\$3,500.00	Funding will support salary costs of Vocal Ease's full-time director, who organizes and schedules concerts and guest professional performers, and oversees and executes all rehearsals and performances.		
Gennaro	American Red Cross in Greater New York	11-1631711	\$7,500.00	To provide funding for the general operation of senior programs.		
Gennaro	Catholic Charities Neighborhood Services, Inc.	11-2047151	\$7,500.00	To provide funding for the general operation of senior programs.		
Gennaro	Congregation Nachias Yitzhak	23-7442273	\$7,500.00	To provide funding for the general operation of senior programs.	Samuel Field YM & YWHA, Inc.	11-3071518
Gennaro	Congregation Ohr Moshe	11-3616643	\$3,000.00	To provide funding for the general operation of senior programs.	Samuel Field YM & YWHA, Inc.	11-3071518
Gennaro	Hillcrest Jewish Center	11-1639813	\$4,000.00	To provide funding for the general operation of senior programs.	Samuel Field YM & YWHA, Inc.	11-3071518
Gennaro	Immaculate Conception Church	11-1752022	\$7,750.00	To provide funding for the general operation of senior programs.	Child Center of New York, Inc., The	11-1733454
Gennaro	India Home	20-8747291	\$5,000.00	To provide funding for a senior program.		
Gennaro	Korean American Senior Citizens Society of Greater New York, Inc.	11-2455396	\$4,000.00	To provide funding for the general operation of senior programs.	Samuel Field YM & YWHA, Inc.	11-3071518
Gennaro	Queen of Peace	11-1745993	\$5,000.00	To provide funding for the general operation of senior programs.	Child Center of New York, Inc., The	11-1733454
Gennaro	Samuel Field YM & YWHA, Inc.	11-3071518	\$15,000.00	Operation of senior clinic service the developmentally disabled		

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Gennaro	St. Demetrios Senior Center	11-1668817	\$7,500.00	To provide funding for the general operation of senior programs.	Child Center of New York, Inc., The	11-1733454
Gennaro	St. Nicholas of Tolentine	11-1714878	\$3,000.00	To provide funding for the general operation of senior programs.	Child Center of New York, Inc., The	11-1733454
Gennaro	Tomchei Shabbos of Queens (TSD), Inc.	11-2693305	\$10,000.00	To provide funding for the general operation of senior programs.	Samuel Field YM & YWHA, Inc.	11-3071518
Gennaro	Utopia Jewish Center	11-1949575	\$5,000.00	To provide funding for the general operation of senior programs.	Samuel Field YM & YWHA, Inc.	11-3071518
Gennaro	Young Israel of Hillcrest	11-2017868	\$7,000.00	To provide funding for the general operation of senior programs.	Samuel Field YM & YWHA, Inc.	11-3071518
Gennaro	Young Israel of Queens Valley	13-3613262	\$10,000.00	To provide funding for the general operation of senior programs.	Samuel Field YM & YWHA, Inc.	11-3071518
Gentile	AARP Chapter #3630 Bay Ridge	33-0002549	\$1,000.00	To provide support for senior programs and activities in the 43rd Council District.	St. Rosalia-Regina Pacis Neighborhood Improvement Association, Inc.	11-2697931
Gentile	AARP Chapter #5055 Ovington	52-1910974	\$1,000.00	To provide support for senior programs and activities in the 43rd Council District.	St. Rosalia-Regina Pacis Neighborhood Improvement Association, Inc.	11-2697931
Gentile	American-Italian Coalition of Organizations, Inc. (AMICO)	11-2649513	\$1,000.00	To assist community seniors with government benefits and entitlements.	St. Rosalia-Regina Pacis Neighborhood Improvement Association, Inc.	11-2697931
Gentile	American-Italian Coalition of Organizations, Inc. (AMICO)	11-2649513	\$1,000.00	To provide support for senior programs and activities in the 43rd Council District.	St. Rosalia-Regina Pacis Neighborhood Improvement Association, Inc.	11-2697931
Gentile	Association of Informed Voices, Inc.	11-3595142	\$1,000.00	To provide support for senior programs and activities in the 43rd Council District.	St. Rosalia-Regina Pacis Neighborhood Improvement Association, Inc.	11-2697931
Gentile	Bensonhurst Council of Jewish Organizations	11 2568013	\$1,000.00	To assist community seniors with government benefits and entitlements.	St. Rosalia-Regina Pacis Neighborhood Improvement Association, Inc.	11-2697931

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					Association, Inc.	
Gentile	Bethany Friends of Lief Ericson Day School	23-7060367	*	\$1,000.00	To provide socialization for senior living in our community.	St. Rosalia-Regina Pacis Neighborhood Improvement Association, Inc. 11-2697931
Gentile	Bethlehem Evangelical Lutheran Church (d/b/a Bay Ridge Center)	11-6260710		\$1,500.00	To assist in funding senior program, including hunger alleviation services to Bay Ridge seniors.	St. Rosalia-Regina Pacis Neighborhood Improvement Association, Inc. 11-2697931
Gentile	Brooklyn Arts Council, Inc.	23-7072915		\$4,000.00	To serve artists, and to promote the arts in Brooklyn.	
Gentile	Brooklyn Chinese-American Association, Inc.	11-3065859	*	\$4,000.00	To provide support for senior programs and activities, particularly at the 6th Ave. Senior Center, serving seniors in Sunset Park, Bay Ridge and Dyker Heights.	
Gentile	Brooklyn Elder Korean-American Foundation, Inc. Senior Center, The	11-3561195	*	\$1,000.00	To provide support for senior programs and activities in the 43rd Council District.	St. Rosalia-Regina Pacis Neighborhood Improvement Association, Inc. 11-2697931
Gentile	BWICA Educational Fund, Inc.	11-3220104	*	\$1,000.00	To provide workshops, forums and materials on issues concerning senior citizens in the 43rd District.	St. Rosalia-Regina Pacis Neighborhood Improvement Association, Inc. 11-2697931
Gentile	Catholic Charities Neighborhood Services, Inc.	11-2047151		\$2,000.00	To provide support for senior programs and activities in the 43rd District.	
Gentile	Dyker Heights Autumn Age Club	11-3387808	*	\$1,000.00	To provide support for senior programs and activities in the 43rd District.	St. Rosalia-Regina Pacis Neighborhood Improvement Association, Inc. 11-2697931
Gentile	Fort Hamilton Senior Center	13-8400434		\$1,500.00	To provide support for senior programs and activities in the 43rd Council District.	St. Rosalia-Regina Pacis Neighborhood Improvement Association, Inc. 11-2697931

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						St. Rosalia-Regina Pacis Neighborhood Improvement Association, Inc.
Gentile	Homecrest Community Services, Inc.	11-3373115		\$1,000.00	To provide support for senior programs and activities in the 43rd District, especially recreational. Between 600-1,000 served.	11-2697931
Gentile	Lutheran Augustana Center for Extended Care and Rehabilitation	11-2150953		\$1,250.00	To support performing arts productions for bedridden seniors at 240 bed nursing home in Sunset Park.	St. Rosalia-Regina Pacis Neighborhood Improvement Association, Inc. 11-2697931
Gentile	Older Adults Technology Services (OATS), Inc.	55-0882599		\$2,000.00	Intergenerational technology training to improve quality of life and enhance social and civic engagement of older adults in Brooklyn.	St. Rosalia-Regina Pacis Neighborhood Improvement Association, Inc. 11-2697931
Gentile	Our Lady of Angels Leisure Club	11-1633562	*	\$1,000.00	To provide support for senior programs and activities in the 43rd Council District.	St. Rosalia-Regina Pacis Neighborhood Improvement Association, Inc. 11-2697931
Gentile	Redeemer St. John Senior Citizens - Lutheran Church	32-0263464	*	\$1,000.00	To provide support for senior programs and activities in the 43rd Council District.	St. Rosalia-Regina Pacis Neighborhood Improvement Association, Inc. 11-2697931
Gentile	Regina Young at Heart	11-2697931	*	\$1,000.00	To provide support for senior programs and activities in the 43rd Council District.	St. Rosalia-Regina Pacis Neighborhood Improvement Association, Inc. 11-2697931
Gentile	Roman Catholic Church of Our Lady of Guadalupe	11-1633578	*	\$1,000.00	To provide support for senior programs and activities in the 43rd Council District.	St. Rosalia-Regina Pacis Neighborhood Improvement Association, Inc. 11-2697931
Gentile	Shore Ridge Cares	11-6260710		\$2,500.00	To provide supportive services for Bay Ridge seniors.	St. Rosalia-Regina Pacis Neighborhood Improvement Association, Inc. 11-2697931
Gentile	St. Anselm's Young at Heart	11-1631811	*	\$1,000.00	To provide support for senior programs and activities in the 43rd Council District.	St. Rosalia-Regina Pacis Neighborhood Improvement Association, Inc. 11-2697931

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						Association, Inc.
Gentile	St. Bernadette Golden Age Club	11-1633551	*	\$1,000.00	To provide support for senior programs and activities in the 43rd Council District.	St. Rosalia-Regina Pacis Neighborhood Improvement Association, Inc. 11-2697931
Gentile	St. Dominic Young at Heart	11-2277899	*	\$1,000.00	To provide support for senior programs and activities in the 43rd Council District.	St. Rosalia-Regina Pacis Neighborhood Improvement Association, Inc. 11-2697931
Gentile	St. Ephrem's Friendship Club	11-1666884	*	\$1,000.00	To provide support for senior programs and activities in the 43rd Council District.	St. Rosalia-Regina Pacis Neighborhood Improvement Association, Inc. 11-2697931
Gentile	St. Finbar's Golden Age Club	11-1631812	*	\$1,000.00	To provide support for senior programs and activities in the 43rd Council District.	St. Rosalia-Regina Pacis Neighborhood Improvement Association, Inc. 11-2697931
Gentile	St. Frances Cabrini Young at Heart	11-6026870	*	\$1,000.00	To provide support for senior programs and activities in the 43rd Council District.	St. Rosalia-Regina Pacis Neighborhood Improvement Association, Inc. 11-2697931
Gentile	St. John's Senior Nutrition Program/Ft. Hamilton Senior Center	11-2333919	*	\$1,000.00	To provide support for senior programs and activities in the 43rd Council District.	St. Rosalia-Regina Pacis Neighborhood Improvement Association, Inc. 11-2697931
Gentile	St. Rosalia-Regina Pacis Neighborhood Improvement Association, Inc.	11-2697931		\$55,000.00	To fund senior programs in the 43rd District, including Senior Proms and Senior Picnics.	St. Rosalia-Regina Pacis Neighborhood Improvement Association, Inc. 11-2697931
Gentile	Sunset Park Health Council, Inc.	20-2508411	*	\$2,000.00	To support a program that gives seniors activities, exercise, nutrition and health education.	St. Rosalia-Regina Pacis Neighborhood Improvement Association, Inc. 11-2697931
Gentile	Sunset Park Health Council, Inc.	20-2508411	*	\$10,000.00	To support a local transportation service for Bay Ridge seniors.	St. Rosalia-Regina Pacis Neighborhood Improvement Association, Inc. 11-2697931

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						St. Rosalia-Regina Pacis Neighborhood Improvement Association, Inc.
Gentile	Sunset Park Health Council, Inc.	20-2508411	*	\$1,000.00	To support a program for low-income youth with tutoring and college preparation.	St. Rosalia-Regina Pacis Neighborhood Improvement Association, Inc. 11-2697931
Gerson	Caring Community, Inc., The	13-2980755		\$38,000.00	To provide funding for senior activities.	
Gerson	Caring Community, Inc., The	13-2980755		\$19,750.00	To provide funding for senior activities.	
Gerson	Chinese American Planning Council, Inc.	13-6202692		\$8,000.00	To provide funding for senior activities.	
Gerson	Chinese American Planning Council, Inc.	13-6202692		\$3,500.00	To provide funding for senior activities.	
Gerson	Hamilton-Madison House	13-5562412	*	\$3,000.00	To provide funding for senior activities.	
Gerson	Hamilton-Madison House	13-5562412	*	\$3,000.00	To provide funding for senior activities.	
Gerson	Hamilton-Madison House	13-5562412	*	\$3,000.00	To provide funding for senior activities.	
Gerson	Hamilton-Madison House	13-5562412	*	\$3,000.00	To provide funding for senior activities.	
Gerson	Hamilton-Madison House	13-5562412	*	\$3,000.00	To provide funding for senior activities.	
Gerson	Hamilton-Madison House	13-5562412	*	\$2,500.00	To provide funding for senior activities.	
Gerson	New York Foundation for Senior Citizens, Inc.	13-2618568		\$3,500.00	To provide funding for senior activities.	
Gerson	New York Foundation for Senior Citizens, Inc.	13-2618568		\$3,500.00	To provide funding for senior activities.	
Gerson	Services and Advocacy for GLBT Elders, Inc. (SAGE)	13-2947857	*	\$3,500.00	To provide funding for senior activities.	
Gerson	United Jewish Council of the East Side, Inc.	13-2735378	*	\$8,000.00	To provide funding for senior activities.	
Gerson	Visiting Neighbors, Inc.	23-7379098	*	\$3,500.00	To provide funding for senior activities.	
Gioia	Catholic Charities Neighborhood Services, Inc.	11-2047151		\$2,500.00	Senior trips, nutrition programs, yoga, arts and crafts and other programming for St. Mary's Senior Center.	
Gioia	East River Development Alliance, Inc.	86-1096987		\$12,250.00	Senior programs for financial independence focusing on EITC outreach among senior population.	
Gioia	Emerald Isle Immigration Center	11-2932528		\$5,000.00	Immigration counseling and casework assistance for seniors.	
Gioia	Hellenic American Neighborhood Action Committee, Inc. (HANAC)	11-2290832		\$11,100.00	Funding for Ravenswood Senior Center (\$10,600) and Ravenswood NORC (\$500), both operated by HANAC and providing case assistance, food, transportation, and socialization services.	
Gioia	Jacob A. Ris Neighborhood Settlement House, Inc.	11-1720398	*	\$15,000.00	Funding allows for additional hot meals to be served daily to seniors in Long Island.	

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				City.
Gioia	Queens Jewish Community Council, Inc.	23-7172152	\$5,000.00	Extra food for the food pantry services.
Gioia	Samaritan Village, Inc.	11-2635374	\$13,500.00	Senior social activities and programs at the center.
Gioia	Selfhelp Community Services, Inc.	13-1624178	\$14,500.00	Transportation services, social events, emergency response service and partial funding for a nurse.
Gioia	Sunnyside Community Services Center, Inc.	51-0189327	\$19,900.00	Programming and case assistance for active older adults, in particular food stamp outreach programs.
Gioia	Woodside on the Move, Inc.	11-2435565	\$10,000.00	Funding for a senior concert series in Windmiller Park.
Gonzalez	Brooklyn Chinese-American Association, Inc.	11-3065859	\$10,000.00	The funds will be used to enhance educational and recreational programs for Asian seniors in CB7 and the daily operations at our Senior Center.
Gonzalez	Casa de Pan Y Esperanza	32-0031837	\$10,000.00	These target population are seniors of the community and they aim to provide entertainment and resources to keep them active such as exercise classes, ESL, movie night, game day and health fairs, to keep them informed.
Gonzalez	Chinese American Planning Council, Inc.	13-6202692	\$10,000.00	Funds will help support Brooklyn Branch's senior services. Seniors aged 65 and older of Sunset Park will enjoy ESL classes, workshops, trips, tea talks, and other engaging activities.
Gonzalez	Lutheran Augustana Center for Extended Care and Rehabilitation	11-2150953	\$10,000.00	They are dedicated to providing a full range of services focusing upon enhancement of an individual's physical, social, emotional and well-being.
Gonzalez	Spanish Speaking Elderly Council- RAICES	11-2730462	\$10,000.00	Funds will be used to support Red Hook Senior Center to fund various programs to include computer classes and various cultural, educational, recreational activities and congregate meals to older adults in Red Hook.
Gonzalez	St. John-St. Matthew Emanuel Lutheran Church	11-2252582	\$5,000.00	To support seniors to remain in their homes by living physical and emotionally healthier lives by providing a variety of services including nutritional meals, socialization, educational programs.

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Gonzalez	Sunset Bay Community Services, Inc.	11-2439925	\$10,000.00	The Sunset Park Senior Center it proves congregate meals, educational and recreational activities. Various cultural, recreational activities and congregate meals to older adults.
Gonzalez	Sunset Bay Community Services, Inc.	11-2439925	\$10,000.00	The Harbor Hill Senior Center services approximately 350 older adults per year, providing congregate meals, educational and recreational activities, health promotion case management and linkage to mental health services.
Gonzalez	United Senior Citizen Center of Sunset Park, Inc.	11-2358277	\$10,000.00	Provides social, nutritional and health services to the seniors, education and recreational activities are also offered among other activities. Four seniors come from different backgrounds Hispanic, Chinese, White and others.
Gonzalez	United Senior Citizen Center of Sunset Park, Inc.	11-2358277	\$23,750.00	Will be providing services for community networking events co-sponsored with the office of Councilwoman Sara M. Gonzalez. The population being served come from different backgrounds.
Ignizio	Alzheimer's Association, New York City Chapter	13-3277408	\$3,500.00	For the Safe Horizon Program on Staten Island.
Ignizio	Alzheimer's Foundation of Staten Island, Inc.	13-3185040	\$7,750.00	For patient services and equipment purchases.
Ignizio	Anderson-Lagno Veterans of Foreign Wars Post 5090	74-3138177	\$4,000.00	General operating expenses, supply purchases, printing and postage.
Ignizio	Community Agency for Senior Citizens, Inc.	13-3263537	\$10,000.00	To subsidize cost of senior support services.
Ignizio	Holloran Memorial Chapter #34, Disabled American Veterans	31-1128994	\$4,500.00	The cost of maintaining veterans memorial and equipment purchases.
Ignizio	Italian Club of Staten Island, Inc.	13-3428736	\$3,500.00	operating food drives for seniors.
Ignizio	Jewish Community Center of Staten Island, Inc.	13-5562256	\$5,000.00	To provide transportation for seniors and kosher in-home meal service.
Ignizio	Korean-American Senior Citizens Association of New York, Inc.	13-3959398	\$7,500.00	Subsidize cost of computer, dance and spinning classes.
Ignizio	Lifestyles for the Disabled, Inc.	13-3740011	\$5,000.00	To provide transportation to senior exercise dances.
Ignizio	Meals on Wheels of Staten Island, Inc.	13-2894798	\$4,000.00	Subsidize cost and supplies for home-delivered meals to Staten Islanders.

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Ignizio	Military Order of the Purple Heart	13-3720645	\$3,500.00	Subsidize meals to veterans, visits to veterans homes, and postage for care packages.
Ignizio	Staten Island Community Services Friendship Clubs, Inc.	13-2778244	\$40,000.00	The cost of operating expenses for Mount Loretto and Great Kills Senior Centers.
Ignizio	Veterans of the Battle of the Bulge, Chapter 52	13-4006903	\$7,000.00	To subsidize the cost of monthly meetings, bereavement visits, and monument cleanups at local parks.
Ignizio	Vietnam Veterans of America, Chapter 421	06-1252230	\$3,500.00	To subsidize cost of monument maintenance.
Jackson	Agudath Israel - Moniah Older Adult Luncheon Club	13-3975090	\$5,000.00	Funding for a senior meal program.
Jackson	ARC XVI Fort Washington, Inc.	13-2745426	\$3,500.00	Funding for the programmatic expenses at the senior center.
Jackson	Church on the Hill Older Adult (COTHOA) Luncheon Club, Inc.	13-3608860	\$4,500.00	Funding for senior meal program.
Jackson	Church on the Hill Older Adult (COTHOA) Luncheon Club, Inc.	13-3608860	\$11,500.00	Funding for senior meal program at the Wilson Major Morris Senior Center (Church on the Hill Luncheon Club coordinates meals for the Wilson Major Morris Senior Center).
Jackson	Convent Avenue Baptist Church	13-1769584	\$9,500.00	Funding for the operating expenses at the senior center.
Jackson	Fort Washington Houses Services for the Elderly, Inc.	13-3355074	\$8,000.00	Funding for programmatic expenses at the senior center, including Community Caregiving, a bilingual memory loss program.
Jackson	Greater Harlem Nursing Home Company, Inc.	13-2739672	\$3,500.00	For the resident transportation program.
Jackson	Harlem Independent Living Center, Inc.	13-3842449	\$3,500.00	For job training and accessibility for seniors.
Jackson	Isabella Geriatric Center	13-3623808	\$3,500.00	for operating and personnel expenses of the Senior Resource Center
Jackson	Jackie Robinson Senior Center	23-7337180	\$4,500.00	Funding for the operating expenses at the senior center and computer purchases for new computer class for seniors.
Jackson	Manhattanville Senior Center	34-2014875	\$4,000.00	Funding for operating expenses at the senior center.
Jackson	Morningside Retirement and Health Services, Inc.	13-6206256	\$5,000.00	Funding for operating expenses of the senior center.
Jackson	Seniors Helping Seniors, Inc.	13-3119195	\$6,250.00	For programmatic expenses at the senior center.

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Jackson	Services and Advocacy for GLBT Elders, Inc. (SAGE)	13-2947657	\$3,500.00	for the HEAT (Harlem Elders Advocating for Themselves) program, based out of the Harlem Independent Living Center and operating within Council District 7.
Jackson	United Block Association, Inc.	13-2548904	\$5,000.00	Funding for operating expenses at the senior center.
Jackson	United Block Association, Inc.	13-2548904	\$3,500.00	Funding for operating expenses at the senior center.
Jackson	United Block Association, Inc.	13-2548904	\$4,500.00	Funding for operating expenses at the senior center.
Jackson	Vocal Ease, Inc.	37-1469320	\$3,500.00	for operational and personnel expenses of singing program, which provides entertainment and relaxation for participants in numerous Council District 7 senior centers.
Jackson	Washington Heights Community Services, Inc.	13-2792876	\$3,500.00	Funding for operating expenses at the senior center.
Jackson	Washington Heights-Inwood Preservation and Restoration Corporation	13-2944830	\$8,000.00	Funding for the Adult Care Center program operated by the Jewish Community Council of Washington Heights and Inwood.
Jackson	Young Men's and Young Women's Hebrew Association of Washington Heights and Inwood	13-1635308	\$5,000.00	Funding for operating expenses at the senior center.
James	71st Precinct Community Council, Inc.	04-3784543	\$6,000.00	For senior trips and programs.
James	77th Precinct Community Council, Inc.	11-3463183	\$8,000.00	For senior trips and programs.
James	88th Precinct Youth Council, Inc.	11-2799514	\$7,000.00	For senior trips and programs.
James	Brooklyn Queens Land Trust, The	61-1441052	\$4,250.00	Maintenance of equipment at Hollenback and other community gardens.
James	Brown Memorial Baptist Church	11-1962041	\$6,000.00	To provide funding for senior programs.
James	Central Brooklyn Jazz Consortium, Inc.	11-3549224	\$10,000.00	To present activities in Bushwick, Flatbush and East New York.
James	Church of the Open Door	11-1683755	\$7,000.00	Social program and education for seniors.
James	Dorothy Bennett Mercy Center	11-3446950	\$10,000.00	To assist us to cover the expenses involved in offering the programs including refreshments and the salary fare for the community resource co-coordinators.
James	Emmanuel Baptist Church	11-3622203	\$6,000.00	For senior trips and programs.
James	Fort Greene Senior Citizens Council, Inc.	11-2300840	\$10,000.00	To enhance the educational and recreational activities for seniors 60 and older. Trips to museums and parks. Computer classes, health ed., aerobics - 1,000 served.

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James	Fort Greene Senior Citizens Council, Inc.	11-2300840	\$10,000.00	To enhance the educational and recreational activities for seniors 60 and older. Trips to museums and parks. Computer classes, health ed., aerobics - 8,000 served.	
James	Fort Greene Senior Citizens Council, Inc.	11-2300840	\$5,000.00	To enhance the educational and recreational activities for seniors 60 and older. Trips to museums and parks. Computer classes, health ed., aerobics - 4m000 served.	
James	Fort Greene Senior Citizens Council, Inc.	11-2300840	\$5,000.00	To enhance the educational and recreational activities for seniors 60 and older. Trips to museums and parks. Computer classes, health ed., aerobics - 3,000 served.	
James	Heights Hill Mental Health Service, SBPC, Community Advisory Board, Inc.	11-2785605	\$6,000.00	To pay a portion of the salary and fringe benefits for a part time bookkeeper and office administrator.	
James	Jazzmobile, Inc.	13-2614483	\$3,500.00	To provide support for its signature event - Summerfest.	
James	Miller Evangelical Church of Christ in Christian Union	11-3188574	\$5,000.00	Programs for seniors in Crown Heights.	
Katz	Central Queens YM & YWHA, Inc.	11-1633509	\$8,000.00	Senior Programs	
Katz	Congregation Shaare Tova Senior Center	11-2478780	\$2,500.00	To provide funding for senior programs.	Queens Jewish Community Council, Inc. 23-7172152
Katz	Hebrew Home for the Aged at Riverdale	13-1739971	\$3,500.00	To provide funding for senior programs.	
Katz	Jewish War Veterans	11-6017633	\$1,500.00	For senior programs.	Queens Jewish Community Council, Inc. 23-7172152
Katz	Maspeth Town Hall, Inc.	23-7259702	\$6,000.00	For senior programs.	
Katz	Our Lady of Mercy	11-1633520	\$2,500.00	Senior Program	Maspeth Town Hall, Inc. 23-7259702
Katz	Our Lady Queen of Martyrs	11-9117071	\$2,000.00	Senior Program	Maspeth Town Hall, Inc. 23-7259702
Katz	Queens College Foundation	11-6080521	\$3,500.00	For senior concerts.	
Katz	Queens Community House, Inc.	11-2375583	\$18,000.00	For senior programs.	
Katz	Queens Intergency Council on the Aging, Inc.	11-2744700	\$3,500.00	Senior Programs	
Katz	Queens Jewish Community Council, Inc.	23-7172152	\$1,300.00	Senior Programs	
Katz	Queens Symphony Orchestra, Inc.	11-2106191	\$5,000.00	Senior Concerts	

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Katz	Rabbi Israel Meyer Hacohen Rabbinical Seminary of America	11-1752021	\$3,500.00	For senior programs.	
Katz	Rego Park Jewish Center	11-1672786	\$2,000.00	Programming and space rental for City of Hope.	Queens Jewish Community Council, Inc. 23-7172152
Katz	Seithelp Community Services, Inc.	13-1624178	\$13,150.00	ESL/Adult Literacy and Music Appreciation.	
Katz	Workmen's Circle/Arbeter Ring, Inc.	13-6178558	\$2,800.00	Rental expenses and programming	Queens Jewish Community Council, Inc. 23-7172152
Katz	Young Israel of Forest Hills	11-2582218	\$30,000.00	For senior service programs.	
Koppell	Bedford Park Multi-Service Center for Senior Citizens, Inc.	13-2745303	\$20,000.00	Rent and utilities for senior citizen's center which provides congregate meals, educational, recreational activities, case assistance and transportation.	
Koppell	Bronx Jewish Community Council, Inc.	13-2744533	\$10,000.00	Transportation program for senior citizens.	
Koppell	Jewish Association for Services for the Aged (JASA)	13-2620896	\$8,000.00	JASA Van Cortlandt Village Senior Center provides assistance with entitlements and congregate meals program at senior center with activities including painting, knitting, short-story, exercise classes, current events, movies and trips.	
Koppell	Moshulu-Montefiore Community Center, Inc.	13-3622107	\$10,000.00	Senior Center congregate meals program.	
Koppell	Neighborhood Initiatives Development Corporation (NIDC)	13-3110811	\$10,000.00	Tenant counseling services addressing issues such as repairs, harassment, lease renewals and rent overcharges. Offers workshops on tenant rights, produce newsletters and send out informational mailings with the goal of educating tenants and homeowners.	
Koppell	Presbyterian Senior Services	13-1981482	\$10,000.00	Funding for Parkside Senior Center (644 Adea Avenue, Bronx) to provide congregate meals, recreational activities, educational programs and supportive services to senior citizens.	
Koppell	Riverdale Neighborhood House, Inc.	13-1740024	\$5,000.00	Telephone Reassurance Program.	
Koppell	Riverdale Senior Services, Inc.	23-7357997	\$30,750.00	Senior Center with congregate meals program. Health Promotion Program-education on healthy eating, health management and exercise program.	

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Koppell	Young Men's and Young Women's Hebrew Association of the Bronx	13-1740507	\$5,000.00	Riverdale YM-YWHA Simon Senior Center congregate meals program offers a freshly prepared hot kosher lunch daily and provides educational, social and recreational activities for senior citizens.	
Lappin	Carter Burden Center for the Aging, Inc. The	23-7129499	\$4,000.00	Funding to support and enhance programming for Carter Burden Senior Center.	
Lappin	Health Advocates for Older People Housing Development Fund Company, Inc.	13-4165807	\$5,000.00	Funding to support Health Aging Program which provides wellness class, seminars and educational lectures, and support services for seniors.	
Lappin	Jewish Association for Services for the Aged (JASA)	13-2620896	\$5,000.00	Funding to support public assistance outreach and education to older adults in Manhattan.	
Lappin	Lenox Hill Neighborhood House, Inc.	13-1628180	\$11,000.00	Funding to support transportation program for frail older adults.	
Lappin	Lenox Hill Neighborhood House, Inc.	13-1628180	\$11,500.00	Funding to support diverse programming at 70th Street Senior Center.	
Lappin	New York Foundation for Senior Citizens, Inc.	13-2618568	\$10,000.00	Funding to support home sharing and respite care program.	
Lappin	Roosevelt Island Disabled Association	13-3251193	\$6,000.00	Funding to provide programming and transportation to events for disabled persons living on Roosevelt Island.	
Lappin	Roosevelt Island Seniors Association (RISA), Inc.	13-3047204	\$30,250.00	Funding to support programming and recreational activities for Roosevelt Island seniors.	
Lappin	Service Program for Older People, Inc. (SPOP)	13-2947616	\$5,000.00	Funding to provide medication management and mental health counseling for hard to reach and underserved older adults in Manhattan.	
Lappin	Stanley M. Isaacs Neighborhood Center, Inc.	13-2572034	\$14,000.00	Funding to provide hot meals, social, recreational, and wellness services to seniors.	
Lappin	United Neighbors of East Midtown, Inc.	13-3482293	\$7,000.00	Funding to defray the cost of rent.	
Liu	Chinese American Planning Council, Inc.	13-6202692	\$14,000.00	Social services, ESL/Education, Health, cultural program, served 6,000 last year and this year. cb#7 area	
Liu	Community Senior Center of Flushing	04-3592432	\$14,000.00	Free hot lunch program, social services for senior entitlements, health seminars...125 per day @and10, Queens area	
Liu	Hindu Temple Society of North America, NY Senior Center	23-7071891	\$14,000.00	Senior center program: Yoga, Meditation, Art, Health classes(25-30/day @9), ESL and	

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				Computer(40-50/day '10), NY	
Liu	Korean American Senior Citizens Society of Greater New York, Inc.	11-2455396	\$10,000.00	Literacy program: ESL and Citizenship, Education: basic English, Computer..., NY area, served 1,000 '09and10	
Liu	Korean Community Services of Metropolitan New York, Inc.	23-7348989	\$14,750.00	Lunch program(250 meals/day), Educational/recreational(3-4classes/day 1200/year), Case Assisat, 1,000ly NY	
Liu	Seithelp Community Services, Inc.	13-1624178	\$14,000.00	Wellness program, Hot lunch, Social, covering Council District 20.	
Liu	Seithelp Community Services, Inc.	13-1624178	\$14,000.00	ESL and computer classes.	
Liu	Taiwan Center, Inc.	11-2857501	\$14,000.00	Lunch meals, Recreational, Educational and Social Services program, 1,000/year '09, more than 1,000'10, NY	
Martinez	ARC XVI Fort Washington, Inc.	13-2745426	\$53,000.00	Funds will be used to support vehicle costs of the transportation program and congregate lunch services. Population being served is seniors 60+ years old in Washington Heights and Inwood	
Martinez	Moshulu-Montefiore Community Center, Inc.	13-3622107	\$5,000.00	Funds will be used to enhance programming by providing cultural and educational lectures as well as wide music performances. Additional funds will help to provide necessary program supplies. Serving the seniors of the community.	
Martinez	New York Foundation for Senior Citizens, Inc.	13-2618568	\$5,000.00	Funds will be used to administer, supervise and provide free Home Sharing and Respite Care Program's services to adult, especially those over age 60, residing throughout New York City's five boroughs.	
Martinez	Regional Aid for Interim Needs, Inc.	13-6213586	\$10,000.00	Funds will be used to support intergenerational programs as well as social, cultural, and recreational activities for seniors from the Washington Heights Community. Funds will help serve 25 seniors.	
Martinez	Riverstone Senior Life Services, Inc.	13-3355074	\$3,750.00	Funds will help support the Community Caregiving and Social Adult Day Services Programs for people with memory loss which includes therapeutic activities, case work assistance, educational workshops, and support groups.	
Martinez	Seniors Helping Seniors, Inc.	13-3111915	\$5,000.00	Requesting funding to help the seniors in	

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				the community.
Martinez	Washington Heights Community Services, Inc.	13-2792876	\$12,000.00	Funds will be used to provide seniors with lunch, transportation to and from the center, and activities such as yoga, Wii exercises, belly dancing, and walking exercises.
				During these turbulent times the demand for our services is ever increasing, more and more people rely on us for both financial and emotional relief. The majority of WHIPRC-JCC clients are low income, non-English speaking immigrants, vulnerable elderly, and the working poor. The City Council funding has been going towards our Social Adult Day Care program, the immigrant resettlement program, and food/nutrition services. The Social Adult Day (SADC) Program is conducted weekly, benefiting 12 seniors suffering from cognitive deficiencies and memory loss who are no longer able to attend traditional senior centers.
Martinez	Washington Heights-Inwood Preservation and Restoration Corporation	13-2944830	\$5,000.00	
				These funds are utilized to provide English as a second Language and Civic classes for adults living in the Washington Heights/Inwood community. The agency anticipates serving 60 to 85 students in the 2009-2010 program year.
Martinez	YM/YWHA of Washington Heights and Inwood, Inc.	13-1635308	\$10,000.00	
				These funds would be used for activities for the senior center, ESL, entertainment and upkeep of the center. The Senior Center served approximately 15,000 people and approximately 6,500 homebound seniors.
Mealy	Crown Heights Preservation Committee Corp.	11-2322490	\$15,000.00	
				To enhance the educational and recreational activities for senior 60 years and older. Seniors are able to take trips to museums, parks, etc. Increase the number of computer classes, water aerobics, arts and crafts, health education and screenings.
Mealy	Fort Greene Senior Citizens Council, Inc.	11-2300840	\$35,000.00	
				To enhance the educational and recreational activities for senior 60 years and older. Seniors are able to take trips to museums, parks, etc. Increase the number of computer classes, water aerobics, arts and crafts, health education and screenings.
Mealy	Fort Greene Senior Citizens Council, Inc.	11-2300840	\$5,000.00	

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Mendez	Institute for the Puerto Rican/Hispanic Elderly, Inc.	13-2987263	\$3,500.00	Bilingual case assistance program for seniors
Mendez	Older Adults Technology Services (OATS), Inc.	55-0882599	\$3,500.00	Classes at the Grand Street Settlement teaching seniors how to use seniorplanet.org.
Mendez	Self Reliance Association of American Ukrainians, Inc.	13-5629116	\$4,000.00	Social services, advocacy, translation (Ukrainian to English), counseling, on a walk-in basis to the frail, elderly of CD 2.
Mendez	Services and Advocacy for GLBT Elders, Inc. (SAGE)	13-2947657	\$4,000.00	To support essential SAGE programs and services in Council District 2 and Citywide.
Mendez	Sound Portraits Productions, Inc.	13-3753011	\$3,500.00	StoryCorps visit to a senior center in Council District 2.
Mendez	United Jewish Council of the East Side, Inc.	13-2735378	\$8,000.00	To fund programs for seniors.
Mendez	Urban Arts Partnership f/k/a Working Playground, Inc., The	13-3354734	\$3,500.00	Memory Book intergenerational project.
Mendez	VISIONS/Services for the Blind and Visually Impaired	13-1624210	\$3,500.00	Multi-lingual Community Education and Outreach Program.
Mendez	Visiting Neighbors, Inc.	23-7379098	\$3,500.00	For a social worker who provides support and information to seniors, and helps support Visiting Neighbors volunteers.
Mendez	Vocal Ease, Inc.	37-1469320	\$3,500.00	Vocal Ease programs.
				Funds allocated for rental of copy machines, travel reimbursement costs for volunteers and staff traveling to various meetings and seminars; For telephone bills and mailings; For printing supplies for brochures, flyers.
Mitchell	Alzheimer's Foundation of Staten Island, Inc.	13-3185140	\$10,000.00	
				To expand and enhance the emergency preparedness programs and disaster response operations provided to the residents.
Mitchell	American Red Cross in Greater New York	11-1631711	\$3,500.00	
				To expand exercise and recreational programs by hiring consultants and purchasing supplies to provide specialized activities. To supplement holiday party for seniors at catering hall. To supplement center cook's salary and vehicle costs.
Mitchell	Catholic Charities Community Services, Archdiocese of New York	13-5562185	\$14,500.00	
Mitchell	Catholic Charities Community Services, Archdiocese of New York	13-5562185	\$4,000.00	Funding for senior program and services in the form of health, exercise, education, recreational activities, and socialization.
Mitchell	Catholic Charities Community Services, Archdiocese of New York	13-5562185	\$4,000.00	To provide funding for senior programs and services.

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Mealy	Fort Greene Senior Citizens Council, Inc.	11-2300840	\$35,000.00	To enhance the educational and recreational activities for senior 60 years and older. Seniors are able to take trips to museums, parks, etc. Increase the number of computer classes, water aerobics, arts and crafts, health education and screenings.
Mealy	New York City Housing Authority	13-6400571	\$18,750.00	Funds will be used for trips, educational opportunities, and programming for seniors in the 41st Council District.
Mendez	Center for Traditional Music and Dance	23-7379877	\$3,500.00	To support CTMD's Ukrainian Wave Community Cultural Initiative (CCI), with specific programming for clients at the Self Reliance Association of American Ukrainians.
				CSS/RSVP would continue to use this funding to support our. To reimburse volunteers for out of pocket transportation expenses incurred while providing services to constituents in City Council District #2 as part of the Retired Senior Volunteer Program.
Mendez	Community Service Society of New York	13-5562202	\$3,500.00	
Mendez	Downtown Music Productions, Inc.	13-3310731	\$3,500.00	Senior Musical Arts: Outreach Chorus.
Mendez	East Side Community Group for Senior Services, Inc.	23-7378342	\$4,500.00	The Shop and Escort Program and for Homebound Clients.
Mendez	Educational Alliance, Inc.	13-5562210	\$1,750.00	ESL classes at Weinberg Apartments.
Mendez	Educational Alliance, Inc.	13-5562210	\$10,000.00	Programs at Sivovich and Jacob Reis senior centers.
Mendez	Educational Alliance, Inc.	13-5562210	\$6,000.00	Village View Cooperative NORC.
Mendez	Elder Craftsmen, Inc.	13-1853763	\$3,600.00	Craft classes at 3 different senior centers in Council District 2.
Mendez	Father's Heart Ministries, Inc., The	22-3495873	\$3,500.00	Soup kitchen and food pantry.
				To support the Food Bank's efforts to end food poverty and increase access to affordable, nutritious food for seniors in District 2 through food sourcing and distribution.
Mendez	Food Bank for New York City, The	13-3179546	\$8,000.00	
Mendez	Grand Street Settlement, Inc.	13-5562230	\$3,500.00	Grand Coalition of Seniors program.
Mendez	Gustavus Adolphus Lutheran Church	13-2783642	\$10,000.00	For senior enrichment activities at the community lounge for senior citizens.
Mendez	Henry Street Settlement	13-1562242	\$3,000.00	Vladek Cares/NORC.
Mendez	Henry Street Settlement	13-1562242	\$4,000.00	Good companions senior center.

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Mitchell	Catholic Charities Community Services, Archdiocese of New York	13-5562185	\$4,000.00	To provide funding for senior programs and services.
Mitchell	Central Family Life Center, Inc.	13-3626127	\$4,000.00	Funds to be used for Senior programs and services.
Mitchell	Community Agency for Senior Citizens, Inc.	13-3263537	\$5,500.00	To assist seniors 60 years and older who are Staten Island Residents to remain in their homes.
Mitchell	Community Agency for Senior Citizens, Inc.	13-3263537	\$5,000.00	For the transportation program and elder abuse programs.
Mitchell	Community Agency for Senior Citizens, Inc.	13-3263537	\$5,500.00	For the transportation program and elder abuse programs.
Mitchell	Community Agency for Senior Citizens, Inc.	13-3263537	\$11,750.00	For the transportation program and elder abuse programs.
Mitchell	Korean-American Senior Citizens Association of New York, Inc.	13-3959398	\$4,000.00	Funding for senior programs in the Korean American Community: ESL, U.S. Citizenship Classes, Computer Classes, Sports Dance and Singing Classes, Korean Community Immigrant Services for Koreans.
Mitchell	Meals on Wheels of Staten Island, Inc.	13-2894978	\$11,000.00	To support the ability of Meals on Wheels to evaluate and assess home delivered meal recipients for services, prepare and deliver daily meals.
Mitchell	Richmond Senior Services, Inc.	13-6217080	\$3,500.00	To provide funding for senior programs and services.
Mitchell	Staten Island Center for Independent Living, Inc.	13-3266398	\$15,000.00	To provide funding for senior programs and services.
Mitchell	Staten Island Community Services Friendship Clubs, Inc.	13-2778244	\$3,500.00	To provide funds for recreation and education classes, transportation and health promotion.
Nelson	BW/CA Educational Fund, Inc.	11-3220104	\$5,000.00	Operating expenses for senior citizen programs.
Nelson	Catholic Charities Neighborhood Services, Inc.	11-2047151	\$10,000.00	Operating expenses for senior citizen programs.
Nelson	Catholic Charities Neighborhood Services, Inc.	11-2047151	\$5,000.00	Operating expenses for senior citizen programs.
Nelson	Catholic Charities Neighborhood Services, Inc.	11-2047151	\$7,500.00	Operating expenses for senior citizen programs.
Nelson	East Midwood Volunteer Ambulance Corps, Inc.	11-2655466	\$8,000.00	Emergency medical services and transport for seniors.
Nelson	Jewish Association for Services for the Aged (JASA)	13-2620896	\$4,000.00	Operating expenses for senior citizen programs.
Nelson	Jewish Association for Services for the Aged (JASA)	13-2620896	\$4,000.00	Operating expenses for senior citizen programs.

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Nelson	Jewish Association for Services for the Aged (JASA)	13-2620896	\$4,000.00	Operating expenses for senior citizen programs.		
Nelson	Jewish Association for Services for the Aged (JASA)	13-2620896	\$5,000.00	Operating expenses for senior citizen programs.		
Nelson	Jewish Community Council of Greater Coney Island, Inc.	11-2665181	\$24,000.00	Operating expenses for senior citizen programs.		
Nelson	Jewish Community Council of Greater Coney Island, Inc.	11-2665181	\$10,750.00	Operating expenses for senior citizen programs.		
Nelson	Jewish Community Council of Kings Bay, Inc.	11-2714997	\$6,500.00	Operating expenses for senior citizen programs.		
Nelson	National Council of Jewish Women, Inc. - Brooklyn Section	11-1666847	\$6,000.00	Operating expenses for senior citizen programs.		
Nelson	Senior Citizens League of Flatbush, Inc.	11-2347331	\$4,000.00	Operating expenses for senior citizen programs.		
Nelson	Young Israel Senior Services, Inc.	13-4136312	\$5,000.00	Operating expenses for senior citizen programs.		
Oddo	Beatrice Victor Senior Olympics	13-5582256	\$5,000.00	Water, refreshments, and t-shirts.	Jewish Community Center of Staten Island, Inc.	13-5582256
Oddo	Bethlehem Evangelical Lutheran Church (d/b/a Bay Ridge Center)	11-6260710	\$3,500.00	Emergency Food Pantry and Brown Bag Lunch Programs.		
Oddo	Catholic Charities Community Services, Archdiocese of New York	13-5562185	\$5,000.00	Meals and health programs.		
Oddo	Community Agency for Senior Citizens, Inc.	13-3263537	\$10,000.00	South Beach Senior center.		
Oddo	Community Service Society of New York	13-5562202	\$5,000.00	Salary of SI ACES project coordinator.		
Oddo	Council of Jewish Organizations of Staten Island, Inc.	13-3525474	\$6,000.00	Kosher meals for senior shut-ins.		
Oddo	Holy Trinity - St. Nicholas Greek Orthodox Senior Center	13-3192971	\$8,000.00	Trips and luncheon fees.		
Oddo	Jewish Community Center of Staten Island, Inc.	13-5562256	\$6,000.00	Senior kosher meals.		
Oddo	Meals on Wheels of Staten Island, Inc.	13-2894978	\$10,000.00	Utility bills, supplies, and office expenses.		
Oddo	Richmond Senior Services, Inc.	13-6217080	\$5,000.00	Utility bills and office supplies.		
Oddo	St. Finbar's Golden Age Club	11-1631812	\$4,000.00	Social and recreation programs.	American Italian Coalition of Organizations, Inc. (AMICO)	11-2649513
Oddo	Staten Island Center for Independent	13-3266398	\$4,000.00	Training lab for people with disabilities.		

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	Living, Inc.					
Oddo	Staten Island Community Services Friendship Clubs, Inc.	13-2778244	\$12,000.00	Arrochar Friendship Club - Health and Nutrition programs.		
Oddo	Staten Island Community Services Friendship Clubs, Inc.	13-2778244	\$10,000.00	Berry Friendship Club - Health and Nutrition programs.		
Oddo	Staten Island Community Services Friendship Clubs, Inc.	13-2778244	\$10,250.00	North Dorp Beach Friendship Club - Health and Nutrition programs.		
Oddo	Staten Island Interagency Council for the Aging	13-2886994	\$5,000.00	Utility bills, office supplies, and printing of packets.		
Palma	Beth Abraham Health Services	13-1738920	\$10,000.00	Funds will be spent providing core services and assistance to home bound or frail elderly clients living in the Parkchester section of the Bronx.		
Palma	Institute for the Puerto Rican/Hispanic Elderly, Inc.	13-2987263	\$10,000.00	The funding will be used to provide bi-lingual, multi-cultural programs to seniors, as well as recreational and educational programming and help underwrite case management and assistance services and various health and wellness and music and dance programs.		
Palma	Institute for the Puerto Rican/Hispanic Elderly, Inc.	13-2987263	\$15,000.00	The funding will be used health and education programming, as well as to underwrite a transportation program, case management and assistance services and various health and wellness and music and dance programs.		
Palma	Institute for the Puerto Rican/Hispanic Elderly, Inc.	13-2987263	\$5,000.00	The funding will be used for recreation and educational programming and will help underwrite case management and assistance services and various health and wellness and music programs.		
Palma	Jewish Association for Services for the Aged (JASA)	13-2620896	\$3,500.00	These funds will allow JASA Parkchester to maintain the level of services offered to the members of the Senior Center and continue to offer opportunities for recreation and socialization that support healthy aging.		
Palma	Kips Bay Boys and Girls Club, Inc.	13-1623850	\$16,750.00	These funds will support recreational activities and meals for seniors.		
Palma	Mechter Hall Community Services, Inc.	13-1740162	\$12,000.00	The funds will be used to provide fitness and recreational programs, as well as meals, to seniors in the 18th Council District.		

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Palma	Medicare Rights Center, Inc.	13-3505372	\$3,500.00	Enrollment day educating community residents on key Medicare topics and assisting eligible individual to enroll in low income health benefits.		
Palma	Regional Aid for Interim Needs, Inc.	13-6213596	\$7,250.00	The purpose of these funds is to help the senior center with day to day operations.		
			\$7,250.00	These funds will provide an educational program for gardening and support social events between the seniors and the youth of the 18th Council District.		
Palma	St. Raymond Community Outreach, Inc.	13-4043234	*			
Palma	Temple Emanuel at Parkchester	13-1853772	\$5,500.00	This money will be used to cover the costs of educational and recreational activities and the Temple's operating expenses that include oil and electricity.	Jewish Association for Services for the Aged (JASA)	13-2620896
Palma	Young Men's Christian Association of Greater New York - Bronx Branch	13-1624228	\$13,000.00	These funds will be used to help support the activities of the Giebe Senior Center, including health and medical seminars, fitness classes, computer classes, meals and themed monthly events.		
Quinn	Caring Community, Inc., The	13-2980755	\$25,000.00	Augment cost of 22,700 meals at TCC Senior Center at Our Lady of Pompei (OLP); \$13,600; Consultants for Health and Wellness classes for OLP; \$6300; Augment cost of 2,500 holiday and special occasion meals at OLP; 5,000.		
Quinn	Elder Craftsmen, Inc.	13-1853763	\$3,500.00	Elder Craftsmen conducts art and craft classes and carries out community service projects in the New York City region, serving seniors who benefit from companionship and accomplishment. Elder Craftsmen, Inc. is requesting funding to allow us to conduct craft classes at 3 senior centers in Council District 3.		
Quinn	Encore Community Services, Inc.	13-3104293	\$7,500.00	Funding is requested for a meal deliverer for Encore's newly expanded home-delivered meals program which serves isolated, frail and homebound elderly. The catchment area for this program includes the Westside communities of Times Square, Clinton and the Chelsea/Hell's Kitchen, from 14th Street to 110th Street and from 8th Avenue to 12th Avenue, in addition to the streets from 55th to 59th and from Fifth Avenue to 8th Avenue.		

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Quinn	Find Aid for the Aged, Inc.	13-2666921	\$10,000.00	Project FIND provides elders with a broad range of services designed to promote healthy aging. Our senior centers offer a wide range of activities: from brain aerobics to belly dancing, from strength training to restorative yoga. These activities have become just as vital to their health as nutritious meals and safe housing. (For the Woodstock and Coffeehouse Senior Centers)		
Quinn	Jewish Association for Services for the Aged (JASA)	13-2620896	\$6,000.00	Funding will be used towards JASA's Institute for Senior Action, education and training for older adults currently held at the Hudson Guild Elliot Center. Funding will be used toward outreach to seniors and production of materials for the courses. The Institute meets once per week for 10 weeks each semester. The courses run twice per year and reach approximately 50 seniors from across the five boroughs annually. The Institute is a program of JASA's Joint Public Affairs Committee for Older Adults (JPAC).		
Quinn	Medicare Rights Center, Inc.	13-3505372	\$6,000.00	The Medicare Rights Center works to ensure access to affordable health care for older adults and people with disabilities through counseling, educational programs and public policy initiatives. This funding request will allow for an Enrollment Day in Council District 3. Enrollment Day aims at educating and assisting seniors and disabled adults with enrollment in low-income health benefit programs.		
Quinn	Moving Image, Inc., The (d/b/a Film Forum)	11-0175953	\$5,250.00	We are the only autonomous nonprofit cinema in New York City and one of the few in the United States. As a cinema of ideas, Film Forum is committed to presenting an international array of films that treat diverse social, political, historical and cultural realities. We are seeking funding to allow us to continue to subsidize tickets to be distributed to senior citizens at a reduced rate.		

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Quinn	New York Foundation for Senior Citizens, Inc.	13-2618568	\$5,000.00	The Foundation utilizes the funds to administer, supervise and provide its Home Sharing and Respite Care Program's services, which helps to prevent institutionalization, to adults residing in Council District #3, especially those over age 60. The home sharing component of this city-wide program matches compatible persons free of charge in shared living arrangements in dwellings rented or owned by one or more of the participants. One or both matchmates must be aged 60 or over. The in-home respite care component of this program provides certified in-home attendants at the low rate of \$7.15 an hour plus carfare, for frail elderly persons who are attempting to manage at home alone or with the help of caregivers who become ill or are away on a business trip, vacation, attending to personal needs, etc. Respite care is also provided at the same low rate for seniors who require temporary help following hospitalization. In addition, free temporary emergency/extended in-home attendant respite care is also provided to the frail elderly whose caregivers experience a sudden inability to provide care on weekdays after 5 p.m., weekends, holidays and in emergencies. Priority for this free service is given to caregivers who are providing assistance to frail elderly with annual incomes of \$40,000 or less.
Quinn	Penn South Social Services, Inc.	13-3413349	\$10,000.00	The Healthy Aging Initiative provided \$20,000 which was used to fund the Fall Prevention Program. So far this fiscal year, 177 seniors have been served in this program and expect to see 60 more by the end of the year. The \$10,000 member item provided by Speaker Quinn provided additional exercise classes that are so important for strength and balance which helps in fall prevention. Many other educational and recreational programs, case management services and healthcare management are provided by the program in

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Quinn	Visiting Neighbors, Inc.	23-7379098	\$10,000.00	Visiting Neighbors, Inc. was founded in 1972 by members of the Greenwich Village Community. Today, our professional staff and more than 400 dedicated volunteers help over 1,000 seniors each year. Our programs and services help seniors maintain their independence, by connecting them to someone who cares. We are seeking funding to continue to help support services to homebound elderly in Council District 3.
Quinn	Vocal Ease, Inc.	37-1169320	\$3,000.00	Funds are to pay for the partial salary of full-time director who produces, directs and oversees more than 130 performances each year for senior citizens at 75 different hospitals, nursing homes, and senior centers and residences in New York City. More than 95% of the shows are throughout Manhattan's 10 City Council Districts. A population of approximately 6,500 was reached in 2008 and the same number of persons is expected to be reached in 2009. Within Council District #3 Vocal Ease performs for: Encore Senior Center, Greenwich House Senior Center, Hudson Guild Senior Center, Penn South Program for Seniors, Project Find Coffee House, SAGE, St. Francis of Assisi, Village Nursing Home, Woodstock Senior Center and The Caring Community at First Presbyterian Church. Vocal Ease's FY2008 (January - December) total expenses were \$66,628.
Recchia	Daytop Village	13-6181438	\$10,000.00	To provide support services to the elderly, including meal delivery and transportation.
Recchia	Edith and Carl Marks Jewish Community House of Bensonhurst	11-1633484	\$10,000.00	To expand care assistance, information and referral services, and a lunch program for seniors.
Recchia	Holocaust Survivors Charity, Inc.	11-3792091	\$1,750.00	To provide support for food pantry services.
Recchia	Jewish Association for Services for the Aged (JASA)	13-2620896	\$5,000.00	To provide a wide range of programs to seniors at Trump 4 Us NORC, including social and health services, as well as educational, recreational and cultural programs.

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Quinn	Services and Advocacy for GLBT Elders, Inc. (SAGE)	13-2947657	\$7,500.00	conjunction with our community partners.
Quinn	VISIONS/Services for the Blind and Visually Impaired	13-1624310	\$10,000.00	As with discretionary funds awarded in the past, your grant will be used to support essential SAGE programs and services in your District and citywide. SAGE provides direct and supportive social services, social and recreational activities, and community building programs throughout New York City to LGBT older adults. SAGE's offering of supportive social services are critical to our at-risk constituents. In 2008 SAGE had a record case load of 401 clients, which represents a 35% increase from the previous year. Many other SAGE constituents who do not need social services take advantage of the more than 100 social, educational, and recreational activities that SAGE offers each month. Over 2,000 LGBT seniors each month from across the city participate in our senior programming at New York City's LGBT Community Center.
Quinn	Multilingual Vision Education and Outreach			Multilingual Vision Education and Outreach programs serving senior citizens residing in District 3. Funding of 10,000 from Councilperson Quinn was spent on programs to provide multilingual community outreach, vision rehabilitation, mobility training and social work support. Services are available to seniors in their language of choice through VISIONS interpreters. Last FY, 202 blind seniors were served in Council District 3, expect to serve the same amount of individuals this year.

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Recchia	Jewish Association for Services for the Aged (JASA)	13-2620896	\$5,000.00	To provide a wide range of programs to seniors at Tops NORC, including social and health services, as well as educational, recreational and cultural programs.
Recchia	Jewish Association for Services for the Aged (JASA)	13-2620896	\$10,000.00	To provide a wide range of programs to seniors at Wartasse Cares, including social and health services, as well as educational, recreational and cultural programs.
Recchia	Jewish Association for Services for the Aged (JASA)	13-2620896	\$5,000.00	To provide a wide range of programs to seniors at Coney Island Senior Center, including social and health services, as well as educational, recreational and cultural programs.
Recchia	Jewish Association for Services for the Aged (JASA)	13-2620896	\$5,000.00	To provide a wide range of programs to seniors at Luna Park Senior Center, including social and health services, as well as educational, recreational and cultural programs.
Recchia	Jewish Community Council of Greater Coney Island, Inc.	11-2665181	\$5,000.00	To fund services at the Ocean Parkway Senior Center.
Recchia	Jewish Community Council of Greater Coney Island, Inc.	11-2665181	\$5,000.00	To support educational and recreational activities at Surf Solomon Senior Center.
Recchia	Jewish Community Council of Greater Coney Island, Inc.	11-2665181	\$5,000.00	To support educational and recreational activities at Haber House Senior Center.
Recchia	Jewish Community Council of Greater Coney Island, Inc.	11-2665181	\$5,000.00	To support educational and recreational activities at Marlboro Senior Center.
Recchia	Most Precious Blood Roman Catholic Church	11-1690779	\$5,000.00	To provide funding support for the Golden Age Group/Senior Club
Recchia	Our Lady of Grace Roman Catholic Church	11-1694947	\$15,000.00	To provide funding support for senior programming offered by the Our Lady of Grace Golden Age Club.
Recchia	Our Lady of Grace Roman Catholic Church	11-1694947	\$5,000.00	To provide funding support for senior programming offered by the Our Lady of Grace Widow Support Group.
Recchia	Roman Catholic Church of St. Dominic	11-2277891	\$2,000.00	To provide refreshments for those coming to the senior centers.
Recchia	St. Mary's Roman Catholic Church	11-1631816	\$5,000.00	To provide funding support for senior programs.
Recchia	St. Simon and Jude Senior Group	11-1771932	\$5,000.00	To support services provided to the elderly.
Reyna	Conselveya Street Block Association, Inc.	11-2347180	\$15,000.00	Provide services of an exercise instructor, art instructor, a group worker and a part time custodian.

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Reyna	Glenridge Senior Citizen Multi-Service & Advisory Center, Inc.	11-2327136	\$69,750.00	Overall maintenance of program services.		
Reyna	Peter Cardella Senior Citizen Center, Inc.	11-2328536	\$5,000.00	Enhance various senior programs to operate the senior center.		
Reyna	Ridgewood Older Adult Center and Services, Inc.	05-0607283	\$15,500.00	To provide funding for the adult center.		
Reyna	Sumner Houses Tenants Association, Inc.	11-2733344	\$3,500.00	Recreational, educational and cultural, frozen and raw food for the Senior Kitchen.		
Rivera	Aquinas Housing Corporation	13-3076810	\$42,000.00	The funds will cover senior locations. The funds will be used for information and referral services. The funds will also cover arts and crafts, senior trips and other activities.		
Rivera	Citizens Advice Bureau, Inc., The	13-3254484	\$10,000.00	To improve the economic and social well being of individuals, families, and communities who are most in need. The intent is to enable individuals to uncover their potential and improve their lives by providing direct assistance, community outreach, education, and advocacy in collaboration with other organizations.		
Rivera	Council of Belmont Organizations, Inc.	13-2755323	\$31,750.00	To provide information, referral, case assistance for entitlements benefits to low income elderly and others in the community including immigrants.		
Rivera	Tremont Community Senior Citizen Service Center, Inc.	13-2745417	\$25,000.00	To promote the emotional, social, and physical well being of older adults. Serve individuals through health, recreation and educational activities that support members independence and produce healthier lifestyles.		
Sanders, Jr	First Church of God Golden Vessels	11-2973310	\$5,000.00	To provide funding support for senior programming.		
Sanders, Jr	Jewish Association for Services for the Aged (JASA)	13-2620896	\$3,500.00	To provide funding support for senior programming.		
Sanders, Jr	Jewish Association for Services for the Aged (JASA)	13-2620896	\$8,000.00	To provide funding support for senior programming.		
Sanders, Jr	Margert Community Corporation	11-2534700	\$63,750.00	To provide funding support for senior programming.		
Sanders, Jr	Merrill Park Civic Association of Springfield Gardens	11-2304928	\$12,000.00	To provide funding support for senior programming.		
Sanders, Jr	Rockaway Peninsula Civic Senior	11-3110455	\$3,500.00	To provide funding support for senior programming.		

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Sears	Epilepsy Institute, The	13-2608325	\$8,000.00	To provide funding for senior programming services.		
Sears	Institute for the Puerto Rican/Hispanic Elderly, Inc.	13-2987263	\$4,000.00	To provide funding for senior programming services.		
Sears	Italian Senior Citizens Center, Inc.	11-2308129	\$4,000.00	To provide funding for senior programming services.		
Sears	Jackson Heights Arts Club, Inc.	11-2688282	\$4,000.00	To provide funding for senior programming services.		
Sears	Medicare Rights Center, Inc.	13-3505372	\$5,000.00	To provide funding for senior programming services.		
Sears	New York Elmhurst Friendly Society, Inc.	31-1680580	\$4,000.00	To provide funding for senior programming services.	Family Care Services	13-3213081
Sears	North Queens Homeowners Civic Association, Inc.	11-2679245	\$3,000.00	To provide funding for senior programming services.	Maspeth Town Hall, Inc.	23-7259702
Sears	Queens Community House, Inc.	11-2375583	\$4,000.00	To provide funding for senior programming services.		
Sears	Queens Community House, Inc.	11-2375583	\$3,500.00	To provide funding for senior programming services.		
Sears	Queens Intergency Council on the Aging, Inc.	11-2744700	\$4,000.00	To provide funding for senior programming services.		
Sears	Queens Symphony Orchestra, Inc.	11-2106191	\$5,000.00	To provide funding for senior programming services.		
Sears	Queensboro Council for Social Welfare, Inc.	11-1817497	\$4,000.00	To provide funding for senior programming services.		
Sears	Selfhelp Community Services, Inc.	13-1624178	\$13,000.00	To provide senior services for 34-10 94th Street Jackson Heights, NY.		
Sears	Shows from the Heart	11-3590666	\$7,000.00	To provide funding for senior programming services.		
Sears	St. Joan of Arc	11-1675278	\$5,000.00	To provide funding for senior programming services.		
Sears	St. Leo's Golden Age Society	98-3182380	\$4,750.00	To provide funding for senior programming services.		
Stewart	Catholic Charities Neighborhood Services, Inc.	11-2047151	\$10,000.00	To supplement senior program.		
Stewart	Council of Jewish Organizations of Flatbush, Inc.	11-2864728	\$10,000.00	To supplement senior program.		
Stewart	Flatbush Shomrim Safety Patrol, Inc.	20-3244567	\$10,000.00	To provide senior transportation services.		
Stewart	Fort Greene Senior Citizens Council, Inc.	11-2300840	\$15,000.00	To supplement senior program.		
Stewart	Fort Greene Senior Citizens Council, Inc.	11-2300840	\$15,000.00	To supplement senior program.		
Stewart	Fort Greene Senior Citizens Council, Inc.	11-2300840	\$18,750.00	To supplement senior program.		

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Sanders, Jr	Services Now for Adult Persons (SNAP), Inc.	11-2331538	\$6,000.00	To provide funding support for senior programming.		
Sanders, Jr	St. Luke's Baptist Church	11-2502912	\$3,500.00	To provide funding support for senior programming.		
Sanders, Jr	Young Israel of Wavecrest and Bayswater	11-2342565	\$3,500.00	To provide funding support for senior programming.		
Seabrook	Aging in America Community Services, Inc.	13-4099045	\$25,375.00	To provide service and activities; provide transportation support for trips to cultural and educational venues; consultants to teach fine art, tai chi and dance for seniors 60 years or older.		
Seabrook	Jewish Association for Services for the Aged (JASA)	13-2620896	\$10,000.00	To support a cultural arts program in the community's three senior centers in Co-op City, Bronx.		
Seabrook	Regional Aid for Interim Needs, Inc.	13-6213586	\$12,000.00	To implement new health related activities geared toward promoting healthier seniors. Continue to provide full service of nutritious congregate meals, weekend meals, social and recreational activities. Including transportation services to seniors who are 60 years or older living in the Community Board District 12 area.		
Seabrook	Regional Aid for Interim Needs, Inc.	13-6213586	\$13,375.00	Funds will be used to support intergenerational programs as well as social, cultural and recreational activities for seniors.		
Seabrook	Regional Aid for Interim Needs, Inc.	13-6213586	\$15,000.00	Provide morning and evening meals; recreational activities to seniors who are 60 years or older.		
Seabrook	Regional Aid for Interim Needs, Inc.	13-6213586	\$8,000.00	Continue to support the variety of activities, which include educational, travel, entertainment health and social opportunities.		
Seabrook	Retirees of Dreiser Loop, Inc., The	01-0677804	\$25,000.00	To provide funding for senior programming services.		
Sears	Catholic Charities Neighborhood Services, Inc.	11-2047151	\$12,000.00	To provide funding for senior programming services.		
Sears	Catholic War Veterans	11-3261723	\$3,500.00	To provide funding for senior programming services.		
Sears	Communities of Maspeth and Elmhurst Together, Inc. (COMET)	11-3190583	\$3,500.00	To provide funding for senior programming services.	Maspeth Town Hall, Inc.	23-7259702
Sears	Community United Methodist Church	11-1761477	\$3,500.00	To provide funding for senior programming services.		
Sears	Elmcor Youth and Adult Activities, Inc.	11-2224539	\$4,000.00	To provide funding for senior programming services.		

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Stewart	Institute of Humanities	11-3464974	\$10,000.00	Provide transportation for seniors undergoing difficult and debilitating medical therapies and treatment.		
Stewart	St. Augustine's Episcopal Church	11-2602182	\$20,000.00	To supplement senior program.		
Ulrich	Blessed Trinity Parish with the churches of St. Genevieve, St. Thomas More and St. Edmund	26-2885471	\$5,000.00	To support services to local seniors.		
Ulrich	Catholic Charities Neighborhood Services, Inc.	11-2047151	\$8,000.00	To provide support for senior activities at the Ozone Park Senior Center.		
Ulrich	Catholic Charities Neighborhood Services, Inc.	11-2047151	\$8,000.00	To provide support for senior activities at the Wakefield Senior Center.		
Ulrich	Catholic Charities Neighborhood Services, Inc.	11-2047151	\$8,000.00	To provide support for senior activities at the Woodhaven Senior Center.		
Ulrich	Forest Park Senior Citizens Center, Inc.	11-2515431	\$8,000.00	To provide support for senior activities.		
Ulrich	Jewish Association for Services for the Aged (JASA)	13-2620896	\$5,000.00	To provide support for services to seniors.		
Ulrich	Locust Grove Civic Association of Queens County, Inc.	06-1438450	\$5,000.00	To provide funding for services for seniors.		
Ulrich	Queensboro Council for Social Welfare, Inc.	11-1817497	\$5,000.00	To support delivery of social services to residents of Queens.		
Ulrich	Southeast Queens Multiservice Senior Citizens Center, Inc.	23-7287548	\$35,000.00	To provide support for senior activities.		
Ulrich	St. Camillus Golden Age Club	11-1674392	\$5,000.00	To provide support for senior activities.		
Ulrich	St. Francis de Sales	EX121793	\$5,000.00	To supply senior trip and monthly birthday parties.		
Ulrich	St. Helens Golden Age Club	EX122134	\$5,000.00	To provide support for senior activities.		
Ulrich	United Hindu Cultural Council of USA, North America, Inc.	11-2004003	\$5,000.00	To provide support for senior activities.		
Ulrich	Aging in America Community Services, Inc.	11-3451990	\$6,750.00	To support services provided to seniors.		
Vacca	Aflerton Avenue Homeowners & Tenants Association	13-4099045	\$5,000.00	To support services at AIA Senior Center.		
Vacca	Bronx House	13-1739935	\$10,000.00	To support Senior Center programming, transportation and special events.		
Vacca	Jewish Association for Services for the Aged (JASA)	13-2620896	\$7,000.00	To support services at Throgs Neck Senior Center.		
Vacca	Morris Park Community Association	23-7429900	\$5,000.00	To support senior center services, activities		

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				and special events.
Vacca	North East Bronx Senior Citizens Center, Inc.	13-2759045	\$30,750.00	To support senior center and special events.
Vacca	Northeast Bronx Association Corporation	13-4131325	\$9,000.00	To support senior activities.
Vacca	Regional Aid for Interim Needs, Inc.	13-6213586	\$8,000.00	To support senior services at Boston Road Senior Center.
Vacca	Regional Aid for Interim Needs, Inc.	13-6213586	\$5,000.00	To support senior services at East Tremont Senior Center.
Vacca	Regional Aid for Interim Needs, Inc.	13-6213586	\$10,000.00	To support senior services at Middletown Plaza Senior Center.
Vacca	San Genaro Senior Center	43-2061329	\$10,500.00	To support senior center with rent, supplies, utilities, and insurance.
Vacca	Van Nest Community Association	13-3844661	\$3,500.00	To support senior services and activities.
Vallone, Jr	Astoria Performing Arts Center, Inc.	65-1209580	\$7,500.00	To continue APAC's "Senior Stars" at senior centers where they get seven sessions of musical theater training.
Vallone, Jr	Catholic Charities Neighborhood Services, Inc.	11-2047151	\$14,500.00	To provide for salary and enhanced services for seniors at the PETER DELLAMONICA SENIOR CENTER, 23-56 Broadway, Astoria.
Vallone, Jr	Catholic Charities Neighborhood Services, Inc.	11-2047151	\$23,000.00	To provide services for seniors at the Steinway Senior Center, 20-43 Steinway Street, Astoria.
Vallone, Jr	Central Astoria Local Development Coalition, Inc.	11-2652331	\$3,500.00	The program provides housing counseling and assistance in filing various applications such as SCRIE, SCHE, HEAP, etc to seniors.
Vallone, Jr	Hellenic American Neighborhood Action Committee, Inc. (HANAC)	11-2290832	\$21,750.00	To continue evening program for seniors at JVL Dimotis Senior Center, 29-19 24th Avenue, Astoria.
Vallone, Jr	NYCHA Community Operations	13-6400571	\$8,000.00	To continue programs for seniors at Astoria Houses.
Vallone, Jr	Queens Independent Living Center, Inc.	11-2676011	\$5,000.00	Education and advocacy outreach for disabled seniors.
Vallone, Jr	Queens Interagency Council on the Aging, Inc.	11-2744700	\$3,500.00	QICA presents ten or more programs, conferences, forums and other events throughout the year on a variety of topics and issues of concern to seniors.
Vallone, Jr	Selfhelp Community Services, Inc.	13-1624178	\$4,000.00	To continue Queensview/North Queensview NORC program.

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Vallone, Jr	Spanish Speaking Elderly Council- RAICES	11-2730462	\$10,000.00	To fund various programs to include cultural, educational, recreational activities and congregate meals to older adults at the Astoria center.
Vallone, Jr	St. Margaret Mary Roman Catholic Church	11-1990941	\$8,000.00	To enhance food pantry and services for the elderly.
Vann	Bridge Street Senior Center, Inc.	11-3090600	\$3,000.00	To provide senior services in Council District 36.
Vann	Catholic Charities Neighborhood Services, Inc.	11-2047151	\$3,000.00	To provide senior services in Council District 36 at the St. Louis Senior Center.
Vann	First AME Zion Church Senior Center	11-6000578	\$3,000.00	To provide senior services in Council District 36.
Vann	Fort Greene Senior Citizens Council, Inc.	11-2300840	\$41,750.00	Grace Agard Senior Center - \$11K; 36th CD Senior Taskforce - \$10K; Jazz 966 - \$10K; Senior Ambassador Volunteer Initiative - \$10,750.
Vann	Fort Greene Senior Citizens Council, Inc.	11-2300840	\$3,000.00	To provide senior services to all seniors age 60 and older in Council District 36 at Albany Senior Citizens Center.
Vann	Fort Greene Senior Citizens Council, Inc.	11-2300840	\$3,000.00	To provide senior services in Council District 36 at the Stuyvesant Heights Senior Center.
Vann	Fort Greene Senior Citizens Council, Inc.	11-2300840	\$3,000.00	To provide senior services in Council District 36 at the Maria Lawton Senior Center.
Vann	Fort Greene Senior Citizens Council, Inc.	11-2300840	\$3,000.00	To provide senior services in Council District 36 at the Grant Square Senior Center.
Vann	Fort Greene Senior Citizens Council, Inc.	11-2300840	\$3,000.00	To provide senior services in Council District 36 at the Sluyesant Gardens Senior Center.
Vann	Friendship Baptist Church, Inc., The	11-3657224	\$3,000.00	To provide senior services in Council District 36.
Vann	John Wesley United Methodist Church	11-6002725	\$10,000.00	To support their Senior Disabled Wellness Program.
Vann	Louis Armstrong Senior Center	35-2339678	\$3,000.00	To provide senior services in Council District 36.
Vann	Marcus Garvey Nursing Home	23-7375784	\$3,000.00	To improve the recreational activities and facilities.
Vann	Older Adults Technology Services (OATS), Inc.	55-0882599	\$5,000.00	To provide computer training for seniors in Council District 36.
Vann	Risley Dent Towers Senior Program	03-0488703	\$3,000.00	To provide senior services in Council District 36.
Vann	St. George's Community Development Corp.	11-3205962	\$3,000.00	To provide senior services in Council District 36.

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Vann	St. John's Recreation Center Seniors Group	08-0871740	\$5,000.00	To provide senior services in Council District 36.
Vann	Wayside Out-Reach Development, Inc.	11-3528680	\$3,000.00	To provide senior services in Council District 36.
Vann	Young Men's Christian Association of Greater New York - Bedford Stuyvesant Branch	13-1624228	\$5,000.00	To provide senior services in Council District 36 at the Bedford Stuyvesant Branch.
Viverito	Castia Maria, Inc.	13-1623994	\$9,500.00	To provide a homebound program for seniors in Council District 8.
Viverito	Centro Gerontologico Latino, Inc.	13-3631719	\$5,000.00	To provide a comprehensive resource of educational information and service for Latino elderly, their families, caregivers, and service providers.
Viverito	Elder Craftsmen, Inc.	13-1853763	\$4,750.00	To provide craft classes to older adults, who are members of senior centers in Council District 8.
Viverito	Institute for the Puerto Rican/Hispanic Elderly, Inc.	13-2987263	\$20,000.00	Leonard Covello Senior Center - \$5,000 for a Ballroom Dance Instructor, Exercise/swimming at Asphalt Green, trips to Pomona, local theater and museums, and painting class and Model Boat Making class. Carver Senior Center - \$5,000 for Musicians for holiday events, Dance Instructor, Exercise/swimming at Asphalt Green, and trips to Pomona, Amish Country as well as local theater and museums. Balances Senior Center - \$5,000 for Drama and tai chi instructors, trips to Pomona, Renaissance Festival, and funds for a printer. El Cemi Senior Center - \$5,000 for "Social Friday" activities - on and off-site and to supplement the salary of the front desk evening clerk.
Viverito	New York Academy of Medicine	13-1656674	\$5,500.00	Supply support to local groups who deal with the senior population.
Viverito	New York City Housing Authority	13-6400571	\$17,000.00	To provide ceramics and sewing programs for seniors at the Frederick Douglass Senior Center.
Viverito	Older Adults Technology Services (OATS), Inc.	55-0882599	\$5,500.00	To supply senior services through technology.
Viverito	One Stop Senior Services	13-3174492	\$10,000.00	To provide senior services for the elderly in Council District 8.
Viverito	Service Program for Older People, Inc. (SPOP)	13-2947616	\$5,500.00	To provide services for elders in Council District 8.

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Viverito	Services and Advocacy for GLBT Elders, Inc. (SAGE)	13-2947657	\$5,000.00	Support for LGBT seniors in East Harlem.
Viverito	Spanish Theater Repertory Company, Ltd.	13-2672755	\$5,500.00	To provide services for seniors in the South Bronx.
Viverito	VISIONS/Services for the Blind and Visually Impaired	13-1624210	\$10,000.00	Funding will enable VISIONS to provide outreach (including educational presentations on eye diseases, blindness prevention, and vision rehabilitation services available for blind seniors), support to senior centers, vision rehabilitation for visually impaired seniors, socialization programs, and transportation.
Viverito	West Side Federation for Senior and Supportive Housing, Inc.	13-2926433	\$5,500.00	To provide services for elders in Council District 8.
Weprin	Alzheimer's Association, New York City Chapter	13-3277408	\$5,250.00	A multi-faceted health and re-conditioning program to fight against health illiteracy and malnutrition.
Weprin	Arthritis Foundation, Inc. - New York Chapter	13-5630148	\$6,000.00	To expand its capacity to implement our arthritis disease management and public education programs.
Weprin	Catholic Charities Neighborhood Services, Inc.	11-2047151	\$20,000.00	Senior center programming at Bayside Senior Center. Meals and transportation for over 150 seniors per day.
Weprin	Jewish Association for Services for the Aged (JASA)	13-2620896	\$10,000.00	For recreational and educational services to seniors in Holliswood and elsewhere in Queens.
Weprin	Jewish Board of Family and Children's Services, Inc. (aka Pride of Judea)	13-5564937	\$3,750.00	To provide support for transporting frail elderly to/from Pride of Judea therapy services.
Weprin	New York Foundation for Senior Citizens, Inc.	13-2818568	\$5,000.00	To fund the Home Sharing and Respite Care programs.
Weprin	Queens Interagency Council on the Aging, Inc.	11-2744700	\$10,000.00	Programs, conferences, forums and other events on a variety of interest to seniors.
Weprin	Queensboro Council for Social Welfare, Inc.	11-1817497	\$10,000.00	Information, referral and technical assistance for human service agencies. Provides services to over 1500 residents annually.
Weprin	Services Now for Adult Persons (SNAP), Inc.	11-2591783	\$30,000.00	Support the overall program for seniors and support transportation for both the well and developmentally disabled senior citizens. Serves approximately 350 people.
Weprin	St. Gregory's Community Service Center, Inc.	11-2896894	\$5,000.00	Expanded services and hours for Naturally Occurring Retirement Community service.

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				center.		
Wepin	St. Paul's International Lutheran Church	11-1711000	\$3,750.00	Computer Training classes for senior adults		
White, Jr	Brooks Senior Center	11-2329979	\$13,500.00	To provide for social, interactive and recreational activities for those sixty and over, as well as hot meals 5 days a week.		
White, Jr	CALBC Housing Development Fund Co., Inc. (d/b/a - Calvary Baptist Church Senior Housing)	13-3173604	\$13,500.00	Purpose is to support the various programs available at the site (i.e.) : arts and crafts/ceramics, exercise and bingo sessions. Various van outings are subsidized as well as a motor coach trip for the seniors and general supplies.		
White, Jr	Calvary Baptist Church	11-2480945	\$4,500.00	To support the GEAR program: meetings, travel, trips and other programmatic expenses.		
White, Jr	Jamaica Service Program for Older Adults, Inc. (JSPDA)	51-0204121	\$15,250.00	To enhance services and programs for older adults and seniors in Southeast Queens.		
White, Jr	Jamaica Service Program for Older Adults, Inc. (JSPDA)	51-0204121	\$10,000.00	To enhance services and programs for older adults and seniors in Southeast Queens.		
White, Jr	New Jerusalem Community Development Corp.	20-4172472	\$5,000.00	To provide general operating support and stipends for pantry program workers.		
White, Jr	Northeastern Conference House Housing Development Fund Company, Inc.	11-2574893	\$6,000.00	Quarterly birthday parties, holiday and anniversary celebrations and three trips.		
White, Jr	Rochdale Village Social Services, Inc.	11-3397470	\$19,000.00	Part-time clerical assistant, holiday parties, recreational activities and trips and other programmatic needs.		
White, Jr	Rochdale Village Social Services, Inc.	11-3397470	\$12,000.00	To enhance rec./physical fitness programs and for trips/social activities.		
White, Jr	South Ozone Park Development Corp.	11-2724306	\$5,000.00	Funds will be used to refer seniors of South Ozone park to needed referrals, entitlement briefings and counseling, including usage of NYC ACCESS computers located in our offices to do pre-screening for 35 Federal and City Programs.		
White, Jr	United Hindu Cultural Council of USA, North America, Inc.	11-3451990	\$5,000.00	Supplement and cover the costs of senior travel, nutrition and health related services, education and recreation in order to enhance the lives of seniors.		
Yassky	Brooklyn Chinese-American Association, Inc.	11-3065859	\$10,000.00	To provide medical and health related workshops and screenings, social service referral, case management and field trips.		

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Yassky	Catholic Charities Neighborhood Services, Inc.	11-2047151	\$7,000.00	For Seniors over 60 at St. Charles Jubilee. Services include, education, recreation, social assistance and transportation.		
Yassky	Catholic Charities Neighborhood Services, Inc.	11-2047151	\$7,000.00	For Seniors over 60 at Pete McGuinness. Services include, education, recreation, social assistance and transportation.		
Yassky	Catholic Charities Neighborhood Services, Inc.	11-2047151	\$7,000.00	For Seniors over 60 at Northside. Services include, education, recreation, social assistance and transportation.		
Yassky	Conseleya Street Block Association, Inc.	11-2347180	\$5,000.00	To provide an exercise program for seniors at Swinging Sixties Senior Center.		
Yassky	Council of Jewish Organizations of Flatbush, Inc.	11-2864728	\$10,000.00	Services to frail and low-income elderly in Central and Southern areas of Brooklyn.		
Yassky	Eileen Dugan Senior Citizens Center	11-2301785	\$10,000.00	To purchase sports equipment and provide congregate meals for seniors.		
Yassky	Heights and Hill Community Council, Inc.	23-7237927	\$15,000.00	This funding will help ease the caseload burden back to DFTA standards.		
Yassky	Jewish Community Council of Greater Coney Island, Inc.	11-2665181	\$5,000.00	Transportation for at-risk elderly, which will serve low-income, disabled and crime victimized seniors.		
Yassky	Satmar Ladies Bikur Cholim	11-6081323	\$3,500.00	To provide hot meals to the sick and elderly in Williamsburg Community.		
Yassky	Senior Citizens League of Flatbush, Inc.	11-2347331	\$4,250.00	To provide funding for computer classes, cultural, educational and recreational programming and congregate meals to seniors.		
Yassky	Spanish Speaking Elderly Council-RAICES	11-2730462	\$10,000.00	Funds will be used to support RAICES Times Plaza Senior Center to fund various programs including computer classes and various cultural, educational, recreational activities and congregate meals to older adults.		
Yassky	Young Women's Christian Association of Brooklyn	11-1630919	\$15,000.00	Funding would continue the Senior Fitness classes program.		

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CITY COUNCIL YOUTH DISCRETIONARY

Council Member	Legal Name of Organization	EIN	Amount	Purpose of Funds	Fiscal Conduit Name	FC EIN
Arroyo	Downtown Bronx Economic Development Corporation	04-3758932	\$10,000.00	To provide environmental education opportunities to our Mott Haven and Port Morris communities of the South Bronx and City-wide.		
Arroyo	Episcopal Social Services of New York, Inc.	13-3709095	\$10,000.00	Operating support for Network in the Community: provides comprehensive re-entry support services to 300 formerly-incarcerated men and women annually throughout the city, including 75 weekly participants in the South Bronx (Mott Haven).		
Arroyo	Freedom Community Resource Center, Inc.	13-4043241	\$10,000.00	Funds to support overall program costs. Program provides after-school and summer activities for children.		
Arroyo	Girl Scout Council of Greater New York, Inc.	13-1624014	\$10,000.00	Funds will be used to support further expansion of School Break programs and Girls Scout Troops in District 17.		
Arroyo	Humane Education Advocates Reaching Teachers (HEART), Inc.	41-2055310	\$8,000.00	Heart request support to expand its humane living program to students and schools in District 17. This in-classroom program integrated character and humane education as a way to teach students respect, responsibility and empathy toward all living beings and the environment.		
Arroyo	Little League Raiders Baseball, Inc.	42-1610657	\$8,750.00	Funds to support little league with baseball uniforms and equipment.		
Arroyo	Npower New York, Inc.	13-4145441	\$5,000.00	To help fund overall program costs and efforts in District 17. Program trains out-of-school youth to become IT professionals.		
Arroyo	Per Scholas, Inc.	04-3252955	\$30,000.00	Funding is to offset cost of program to help meet 2009 goal of training 320 NYC individuals through their workforce development and job training program, many of which are from the Bronx Community.		

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Arroyo	Reading Excellence and Discovery (READ) Foundation, Inc.	13-4091062	\$5,000.00	READ serves at-risk kindergarten and first grade students by recruiting and training teens to provide structured one-on-one tutoring under the supervision of teachers. Students average more than a year's reading growth. Tutors learn career and life skills.		
Arroyo	Sauli Yetu Center for African Women	20-1209795	\$15,000.00	Girls' Empowerment and Leadership Initiative is an academic enhancement and life coaching program for High School aged African Immigrant girls. The funding is to offset the salary of a program assistant.		
Arroyo	SEBCO Development, Inc.	13-2944013	\$4,000.00	Summer Day Camp for seven weeks for the Months of July and August. Program runs daily, 8am to 4pm for 30 children, boys and girls, age 6-12 in the Hunts Point Community.		
Arroyo	Sports Foundation, Inc.	13-2633866	\$12,750.00	These funds will be used to underwrite, fitness and exercise program for adults (seniors) and at-risk youth. Obesity will be targeted among this population.		
Arroyo	St. Luke's Church - Summer Day Camp	13-1740354	\$15,000.00	To offset cost of Summer Day Camp.		
Arroyo	Tools for Schools, Inc.	13-4069159	\$3,500.00	To assist South Bronx schools and non-profits in obtaining office equipment needed to conduct their programs. This will include high quality furniture, computers, other electronics and/or supplies as needed.		
Arroyo	Villa Maria Homes Activities Committee, Inc.	13-4129699	\$4,714.00	Funds to support overall program costs. Funds are utilized to purchase costumes for dancers and fund special events such as parties (Halloween, Christmas, Three Kings, Easter, etc).		
Avella	Alley Pond Environmental Center, Inc.	11-2405466	\$5,000.00	Funding for youth and education services.		
Avella	American Place Theatre, Inc.	13-1997844	\$5,000.00	Funding to provide their youth theatre program at Bayside High School.		
Avella	Bayside Little League	52-1234764	\$15,000.00	Funding to purchase equipment, uniforms, etc. for the Bayside Little League.		
Avella	Child Abuse Prevention Program, Inc.	11-2864750	\$5,000.00	This program will provide 2-4 Child Abuse Prevention programs to schools within the 19th Council District.		
Avella	College Point Sports Association	23-7099464	\$20,000.00	Funding to purchase equipment, uniforms, etc. for the College Point Sports		

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				Association.		
Avella	Girl Scout Council of Greater New York, Inc.	13-1624014	\$5,000.00	Funding to provide youth programming.		
Avella	Greater Whitestone Taxpayers Community Center	11-2791048	\$15,000.00	Funding for youth service programs.		
Avella	Humane Education Advocates Reaching Teachers (HEART), Inc.	41-2055310	\$5,000.00	This program provides a unique experience for children to empower them to create positive change through humane and character education.		
Avella	New York Junior Tennis League, Inc.	23-7442256	\$5,000.00	Funding for free recreational tennis and educational programs for beginner and intermediate players, ages 16-18, in the 19th Council District. In 2007, 354 youth participated in the program.		
Avella	Quality Services for the Autism Community (QSAC), Inc.	11-2482974	\$5,000.00	Funding to allow QSAC to conduct outreach and to serve children and adults with autism throughout NYC with a variety of vitally important services.		
Avella	Queens Theatre in the Park, Inc.	11-3381629	\$45,214.00	Funding to provide their youth theatre program to several elementary public schools in the district.		
Avella	Real World Foundation, Inc.	57-1147217	\$4,000.00	Funding to allow up to eight schools in the 19th District to participate in the Asthma Free School Zone. Each school will receive and be supported by a program kit of AFSZ trainings, signs, materials, and online resources.		
Avella	Samuel Field YM & YWHA, Inc.	11-3071518	\$7,500.00	Funding for a district wide anti-graffiti program.		
Avella	Samuel Field YM & YWHA, Inc.	11-3071518	\$5,000.00	This program provides various services to children with Autistic Spectrum Disorders and their families who reside in the Clearview and Whitestone communities.		
Avella	Think Quest NYC	13-4064247	\$5,000.00	Funding to continue to provide Thinkquest NYC program within the 19th Council District.		
Baez	Association for the Social Advancement of People, Inc.	20-3479571	\$5,000.00	Youth Violence Intervention Program.		
Baez	Bronx Heritage Society, Inc.	13-4006621	\$9,714.00	Youth trips and activities.		
Baez	Chess-in-the-Schools, Inc.	13-6119036	\$5,000.00	Chess Program at District Schools.		
Baez	Committee for Hispanic Children and Families, Inc., The	11-2622003	\$5,000.00	After School Program @ PS279		
Baez	Common Cents New York, Inc.	13-3613229	\$3,500.00	Penny Harvest Program at District		

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				Schools.		
Baez	Community Works, Inc.	13-3580813	\$5,000.00	Making a Difference Program at District School.		
Baez	Crenulated Company LTD, The	14-1719016	\$10,000.00	Youth Program		
Baez	Enact	13-3422660	\$5,000.00	Youth Behavior and Awareness Program At MS399.		
Baez	Good Shepherd Services	13-5598710	\$10,000.00	After School Program in district schools.		
Baez	Kingsbridge Heights Community Center, Inc	13-2813809	\$15,000.00	Youth Trips and Activities		
Baez	Love Gospel Assembly - Promise Land Community, Inc.	56-2646569	\$15,000.00	Youth Mentoring Program.		
Baez	Metropolitan New York Coordinating Council on Jewish Poverty, Inc.	13-2738818	\$15,000.00	Intergenerational Program		
Baez	Mount Hope Housing Company, Inc., The	13-3419970	\$10,000.00	Little League funding		
Baez	New York Junior Tennis League, Inc.	23-7442256	\$10,000.00	Tennis Program in Council District 14. Two locations to be determined by Council Member.		
Baez	Oval Community Youth Program, Inc.	26-0877270	\$3,500.00	Funds will be use for the Little League.		
Baez	Rocking the Boat, Inc.	13-4177814	\$10,000.00	For youth trips and activities.		
Baez	Sociedad Hondurena Activa De New York Corp	13-3978207	\$5,000.00	Youth Soccer Program.		
Baez	Tollentine-Zeiser Community Life Center, Inc.	13-3131888	\$5,000.00	For youth trips and activities.		
Baez	UBA Sports Club 4 Kids, Inc.	35-2311620	\$5,000.00	For a Youth Program.		
Barton	Alpha School Center for Progressive Living, Inc.	11-3631144	\$10,000.00	To fund music and computer training.		
Barton	Association of Informed Voices, Inc.	11-3595142	\$3,500.00	To fund community awareness, leadership training, and economic empowerment.		
Barton	Christopher Rose Community Empowerment Campaign, Inc.	11-3423612	\$5,214.00	For after-school programs and cultural enrichment.		
Barton	Code Foundation, Inc., The	11-3301309	\$17,000.00	For programs to reduce gun violence.		
Barton	East New York Kidspower, Inc.	11-3308030	\$22,000.00	To fund educational and sports programs.		
Barton	Friends United Youth Center	11-3584429	\$5,000.00	For academic tutoring, computer training, and law enforcement seminars.		
Barton	Gorman Youth Group, Inc.	06-1590185	\$3,000.00	For arts and educational programs and trips for neighborhood youth.	East New York Kidspower, Inc.	11-3308030
Barton	International African Arts Festival	11-2953522	\$20,000.00	To expand music, dance, and children's programming.		
Barton	Kwalny Foundation, Inc.	81-0606748	\$5,000.00	To fund sports programs, uniforms, etc.		
Barton	Linden Plaza Self-Defense Academy, The	06-1833593	\$3,500.00	To fund a Martial Arts Program.	East New York Kidspower, Inc.	11-3308030

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Barron	Man Up! Inc.	03-0553092	\$41,500.00	For mentoring programs, after-school programs, employment training, and a cultural summer day camp.		
Barron	New York Junior Tennis League, Inc.	23-7442256	\$5,000.00	For tennis instruction and educational programs.		
Barron	Pine Street Block Association and Community Garden	11-3805241	\$3,500.00	To fund agricultural programs for youth in community.	East New York Kidspower, Inc.	11-3308030
Barron	Sports Against Violence Through Education, Inc.	36-4628666	\$4,000.00	To fund an annual basketball tournament.	East New York Kidspower, Inc.	11-3308030
Barron	Spring Creek Community Corp.	11-3183468	\$3,500.00	To fund annual sports events.		
Brewer	Alvin Ailey Dance Foundation, Inc.	13-2584273	\$3,000.00	All-day block party festival celebrating AAAD's 50th anniversary.		
Brewer	American Composers Orchestra	13-2838450	\$3,500.00	Music education and concerts for children.		
Brewer	Arts in Action, Inc.	56-2322737	\$3,500.00	After-school arts education program.		
Brewer	Big Apple Circus, Ltd	13-2906037	\$4,000.00	Funding would provide 500 complimentary tickets to see a performance of the 32nd annual production of the Big Apple Circus at Damrosch Park, Lincoln Center, or Cunningham Park, Queens in 2009-2010.		
Brewer	Cash Camp, Inc. (d/b/a World of Money Org.)	20-3813654	\$3,500.00	Fiscal awareness/training for young people.		
Brewer	Chess-in-the-Schools, Inc.	13-6119036	\$5,000.00	Chess instruction and competition for children.		
Brewer	Community Works, Inc.	13-3580813	\$3,500.00	Artistic programming and outreach for arts events, workshops, and multifaceted public programming particularly at Amsterdam Houses/Addition.		
Brewer	Cornerstone Learning Center	13-3779813	\$4,000.00	For an after-school tutoring program serving 90 middle and high school students.		
Brewer	Council on the Environment of New York City, Inc. (CENYC)	13-2765465	\$3,500.00	Greenmarkets at 57th St/9th Ave along with programs such as Environmental Education, Open Space Greening, and the Office of Recycling, Outreach and Education.		
Brewer	CS Parent Association d/b/a The Computer School Parent Association	13-4144056	\$7,000.00	After-school basketball league for several District 3 middle schools. Program serves 2500 students on the Upper West Side.		
Brewer	Developing Opportunities Through Meaningful Education (DOME) Project, Inc.	13-3080257	\$3,500.00	Support Juvenile Justice counselors and their effort to support social services and academic support.		
Brewer	Goddard Riverside Community Center	13-1893908	\$9,600.00	Senior programming and support.		

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				services.		
Brewer	Jewish Children's Learning Lab, Inc.	13-3817786	\$3,000.00	hands-on, problem solving interactivities for over 2000 elementary school students in the city.		
Brewer	Jewish Community Center in Manhattan, Inc., The	13-3490745	\$3,500.00	Funding would support programs for groups dedicated to bereavement, chronic illness, cancer care, single parents, and families of special needs children.		
Brewer	Jewish Guild for the Blind	13-1623854	\$3,500.00	Funding will support the SightCare community-based outreach and educational programs on low vision and diabetes for 300 seniors in Manhattan and Bronx, with a focus on the Upper West Side.		
Brewer	Kids Creative 404, Inc.	75-3139502	\$5,000.00	In-school and after-school programs which enhance school's curriculum by offering literary enrichment, engagement in the arts, and cross-cultural dialogue.		
Brewer	Landmark West!	13-363655	\$6,500.00	Support for the "Keeping the Past for our Future" program.		
Brewer	Learning Leaders, Inc.	13-2658549	\$3,500.00	Support Project IMPACT and other volunteer services at local schools.		
Brewer	Lincoln Center for the Performing Arts, Inc.	13-1847137	\$3,500.00	Support education and community outreach programming.		
Brewer	Lincoln Square District Management Association, Inc.	13-3922300	\$3,500.00	Support to help underwrite stipends for youth employment and summer tourists/Neighborhood Information Cart Program as part of the BID's after-school high school program.		
Brewer	Lincoln Square Neighborhood Center, Inc.	13-1625918	\$4,000.00	Funds would support Education Advising for parents, students, and schools.		
Brewer	Middle School 243M - The Center School Parent Teacher Association	20-8278187	\$4,000.00	For an after-school program and updating technology equipment.		
Brewer	Music Outreach - Learning Through Music, Inc.	13-7219997	\$3,500.00	Engage the imagination of young students and provide framework for integrative learning through Music Literacy Workshops.		
Brewer	New York City ACT-SO, Inc.	20-2538102	\$3,500.00			
Brewer	ParentJobNet, Inc.	20-1966758	\$3,500.00	Administer programs in public schools such as a Job Readiness Program, financial literacy program, ESC and GED classes, job networking events, and job fairs.		

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Brewer	Peace Games, Inc.	04-3323467	*	\$3,500.00	Aid the Peace Games training capacity building initiative.
Brewer	Police Liaison Group, Inc.	13-3690574		\$3,500.00	Support the administration of the Schools Unite Network and the continuation of their methodical rollout throughout Manhattan.
Brewer	Positive Influence, Inc.	58-2519776	*	\$6,000.00	Support expenses related to running a basketball league for 10-18 year olds. The league requires basketball uniforms, t-shirts etc. at Amsterdam Houses/Addition.
Brewer	Public School 75M Parent Teacher Association, Ltd.	13-3497284		\$3,500.00	To support PTA activities which will benefit both children and parents.
Brewer	Reading Reform Foundation of New York	13-3081223		\$2,000.00	Instruction of youth through phonics/multisensory technique, literacy training.
Brewer	Visual Arts Research and Resource Center Relating to the Caribbean	13-3054001	*	\$6,214.00	Caribbean/African cultural youth programming/appreciation.
Brewer	West 87th Street Park and Garden	13-4067780	*	\$3,500.00	Expense includes garden supplies, a new tool shed, payment for musical performances. The garden is open to public and visited by 20-30 people in the summer.
Brewer	West Side Campaign Against Hunger	70-0908184	*	\$3,500.00	WSCHA ESL classes, further our mission of bringing our customers towards self-sufficiency.
Brewer	West Side Cultural Center	13-3458189		\$3,500.00	Support the operational expenses of project ANYONE CAN DANCE, a free 10 week program designed for middle school students to develop their talent as well as experience group performance.
Brewer	Westside Crime Prevention Program	13-3087186		\$3,500.00	To maintain and expand our Safe Haven projects by recruiting new safe havens and conducting street wise and safe workshops in schools.
Brewer	Wingspan Arts, Inc.	13-4189808		\$3,500.00	Support Kids Film Festival, a free public event feature original films for kids by kids from the Manhattan programs, around the country and individual filmmakers from Manhattan, especially at PS 191.
Brewer	Young People's Chorus of New York City, Inc.	11-3372980		\$3,500.00	Support YPC's Outreach Program.
Brewer	Young Women's Christian Association of the City of New York	13-1624230	*	\$3,500.00	To support opportunities for women to gain skills, knowledge, and confidence to enter or re-enter the workforce and, in

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Comrie	King Manor Association of Long Island, Inc.	11-2396324		\$5,500.00	Support for history educational program for over 3,500 visiting public school students.
Comrie	New York Junior Tennis League, Inc.	23-7442256		\$5,000.00	To provide recreational tennis and educational programs for beginner and intermediate players, ages 6-18, in the Hollis, Jamaica area.
Comrie	Oratorio Society of Queens, Inc.	11-2781564	*	\$3,500.00	Funding for two free community concerts.
Comrie	Project Hope, The New Directions, Inc.	11-3327851		\$12,000.00	After-school programming for academic and leadership training for 50-75 youth.
Comrie	Queens Council on the Arts, Inc.	11-2219193		\$3,500.00	Provide development support for arts organizations in Queens county.
Comrie	Queens Symphony Orchestra, Inc.	11-2106191		\$5,000.00	Provide support for free concerts.
Comrie	Rosedale Little League Baseball, Inc.	52-1251209	*	\$1,000.00	Purchase equipment and trophies for Little League baseball program.
Comrie	Southern Queens Park Association, Inc.	11-2432846		\$16,200.00	To provide funds for youth programming.
Comrie	St. Paul's United Methodist Church	11-2640727	*	\$10,000.00	Funding for after-school program for low-income families.
Comrie	Tri-Boro Intergenerational Services, Inc.	11-3341883	*	\$5,000.00	Sponsorship of cultural and educational activities for local youth.
Comrie	Youth and Tennis, Inc.	11-2576758		\$15,000.00	Academic and athletic program.
Crowley	Big Brothers Big Sisters of New York City, Inc.	13-5800383		\$2,500.00	To mentor disabled youth, pregnant teens, immigrant youth and arrested youth in low-income, single parent families.
Crowley	Blau-Weiss Gottschee, Inc.	11-6074351		\$5,000.00	To sustain soccer program and travel team open to all boys and girls in area.
Crowley	Forest Hills Football League, Inc.	11-3057287	*	\$6,000.00	To strengthen and develop the youth of Brooklyn and Queens physically, emotionally, and morally by providing a positive outlet in a group and community oriented sport.
Crowley	Girl Scout Council of Greater New York, Inc.	13-1624014		\$5,000.00	To support the human development of young girls and women with mentoring, community service, and self esteem.
Crowley	Greater Ridgewood Youth Council, Inc.	11-2518141		\$26,500.00	To continue operation of 8 OST operations in DC 30 including Beacon, Summer Youth Employment, and after-school.
Crowley	Holy Child Jesus Teen Drama Club	11-1639802		\$3,000.00	To provide dance, music and acting instruction to teens 13-19 during summer months that is open to all in Queens.

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					return, support themselves and their families.
Comrie	103rd Precinct Community Council	20-5484666	*	\$7,000.00	Events are provided for both youth and adults, such as National Night Out Against Crime, Halloween safety event, Annual holiday party for children with toys.
Comrie	113th Precinct Community Council	11-3218377	*	\$7,000.00	To enhance educational, cultural and social events for youth within the 113th Pct. Community Council Area. To prevent negative attitudes and responses to peer pressure. To provide alternative activities and resources for youth.
Comrie	Afrikan Poetry Theatre, Inc.	11-2515828		\$9,000.00	Funds will be used to support our youth cultural programs (craft making, dance, story telling, writing workshops and after-school job training). Served approximately 15,000 youth in FY2009 and expect to increase that number in FY2010.
Comrie	Calvary Baptist Church	11-2480845	*	\$5,000.00	Funds to provide equipment, travel, food and/or staffing for student program which provides academic enrichment, social skills development and exposure.
Comrie	Child Center of New York, Inc., The	11-1733454		\$3,500.00	To support counseling for children, family and teens, school outreach, family intervention and youth employment programs.
Comrie	Doing It the Wright Way, Inc.	11-3468717		\$3,500.00	Support for programs that will teach entrepreneurial skills to local youth in after-school program.
Comrie	Haitian Americans United for Progress, Inc.	11-2423857		\$8,500.00	after-school program for local immigrant youth.
Comrie	Hollis Presbyterian Church	11-1631786	*	\$5,534.00	To provide stipends for 30-50 student tutors at after-school program.
Comrie	I Love Our Youth, Inc.	11-3190064	*	\$5,000.00	Funding for local youth basketball program.
Comrie	Jamaica Athletic and Learning Center, Inc.	20-0975215	*	\$4,980.00	Funding for youth football league.
Comrie	Jazz Knights	11-2394796	*	\$5,000.00	Providing free jazz shows and educational programming for Queens youth and seniors.
Comrie	Kickers Youth Sports Association of South East Queens, Inc.	11-2988905	*	\$6,000.00	Funding for youth soccer league.

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Crowley	Juniper Park Civic Association, Inc.	11-2846793	*	\$3,000.00	To provide summer baseball to at-risk 12-18 year old youth's with skills.	Maspeth Town Hall, Inc.	23-7259702
Crowley	Maggie's Little Theater	11-1723800	*	\$5,000.00	To support youth theatrical productions with stage needs and lighting.		
Crowley	Maspeth Town Hall, Inc.	23-7259702		\$29,000.00	To provide an after-school program in two Queens sites, in Maspeth and Ridgewood, that includes recreation, education, and refreshments. The program is open to all students in Queens.		
Crowley	NYPD Explorers	33-1058210	*	\$3,000.00	To involve young adults in an after-school program with community service emphasis. All who apply are eligible and funds support uniforms, trips, and activities.	Maspeth Town Hall, Inc.	23-7259702
Crowley	One Stop Richmond Hill Community Center, Inc.	68-0602829	*	\$12,000.00	To fund an ongoing 24 week Mommy and Me program available to any parent and child in the area.		
Crowley	Our Lady of Hope - Sports Association	11-2202490	*	\$3,500.00	To support a sports and character building youth program through field rentals, equipment purchase and assistance with uniforms.		
Crowley	Our Lady of the Miraculous Medal	11-1723786	*	\$5,000.00	To provide a safe and learning atmosphere to children of the neighborhood for a sports program.		
Crowley	Ridgewood, Glendale, Middle Village, Maspeth Little League	90-0147560		\$9,100.00	To support a baseball and softball program to young boys and girls from the local area.		
Crowley	Sacred Heart Youth Program	11-2202799	*	\$6,114.00	To support materials for a summer camp program open to all in the area.		
Crowley	Salvatore LaRussa Dance Company, Inc.	32-0119937		\$3,000.00	To develop and support the experience of modern dance to children and adults in Queens.	Maspeth Town Hall, Inc.	23-7259702
Crowley	Shooting Stars of Queens, Inc.	20-0019695	*	\$3,000.00	To strengthen self-esteem, leadership skills and teamwork in girls through the sport of basketball. Serves young girls from seven local communities in Queens.	Maspeth Town Hall, Inc.	23-7259702
Crowley	St. Matthias Sports	11-1685926		\$4,000.00	To provide an outlet for the children of the Parish Community that will build character and sportsmanship.		
Crowley	St. Stanislaus Athletic Association	11-1981305	*	\$6,000.00	Gym rental and the teaching of sporting skills, teamwork, and cheerleading to children under 18 from around the district.		

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Crowley	St. Stanislaus Kostka School	11-2202983	*	\$3,000.00	To provide a free one day a week After-School Program of recreation and homework help to any child in the neighborhood.	Maspeth Town Hall, Inc.	23-7259702
Crowley	Wianek Polish Folk Dance Company, Inc.	26-3601469	*	\$3,000.00	To preserve and stimulate interest in Polish culture through presentation of authentic Polish songs and dances. To expose and develop appreciation and educate public of richness of Polish culture.	Maspeth Town Hall, Inc.	23-7259702
Crowley	Works Little League, Inc.	11-2949074		\$3,000.00	To support a local little league baseball program for boys and girls.	Greater Woodhaven Development Corporation	11-2508190
Crowley	Youth Group of St. Margaret and Our Lady of Hope	11-1723800	*	\$3,000.00	To sustain a youth center for tutoring, community services and social events.		
DeBlasio	78th Precinct Youth Council, Inc.	11-2947101	*	\$12,000.00	To fund youth activities which includes sports equipment, equipment storage, and uniforms for baseball and basketball.		
DeBlasio	Borough Park Jewish Community Council	11-3475993		\$15,000.00	To fund general services at the JCC.		
DeBlasio	Brooklyn Arts Council, Inc.	23-7072915		\$10,000.00	To fund arts programs in Brooklyn schools.		
DeBlasio	Brooklyn Bridge Park Conservancy, Inc.	13-3277651		\$29,000.00	To provide free cultural, educational, and recreational programming for youth.		
DeBlasio	Council of Neighborhood Organizations, Inc.	11-2642812		\$6,500.00	To supplement CONO youth programs that provide educational, recreational, and counseling activities.		
DeBlasio	Guardians of the Sick	11-6003433		\$4,214.00	Saturday programs for Boro Park youth at an off-site location.		
DeBlasio	Guardians of the Sick	11-6003433		\$4,500.00	To fund services for at-risk youth.		
DeBlasio	Holy Name Father's Guild, Inc.	11-1630903	*	\$5,000.00	To provide sports equipment for youth baseball, basketball, and swimming in Windsor Terrace.	St. Rosalia-Regina Pacis Neighborhood Improvement Association, Inc.	11-2697931
DeBlasio	Immaculate Heart of Mary	11-1685936	*	\$5,000.00	To purchase equipment for baseball and basketball programs.	St. Rosalia-Regina Pacis Neighborhood Improvement Association, Inc.	11-2697931
DeBlasio	Nachas Health and Family Network, Inc.	11-3067201	*	\$7,000.00	Funding for a children's health fair.		

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DeBlasio	CHIEL Children's Home and Family Services	11-6078704		\$20,000.00	To provide prevention, community education, and housing services for people with psychiatric illnesses. Also, to provide training for independent living, readiness for social relationships with family and friends.		
DeBlasio	Old Stone House of Brooklyn	11-3032836		\$5,000.00	For educational programming including environmental programming.		
DeBlasio	Parkville Youth Organization, Inc.	11-2204831	*	\$8,000.00	To provide funding for youth recreational sports activities.		
DeBlasio	Prospect Park Baseball Association, Inc.	26-1340053	*	\$7,000.00	To provide operational support for youth sports services.		
DeBlasio	Rush Philanthropic Arts Foundation	13-3786747	*	\$5,000.00	To provide disadvantaged urban youth with significant arts exposure.		
DeBlasio	Shema Kolanu - Hear Our Voices	11-3503085		\$8,500.00	To provide services for children with autism and their families.		
Dickens	African Diaspora Film Festival	74-3058513	*	\$4,000.00	For film screenings for kids.		
Dickens	American Legion Colonel Charles Young Post #398	13-4161655	*	\$3,500.00	To provide funds for a youth program.		
Dickens	Beta Israel of North America Cultural Foundation, Inc.	61-1458111		\$10,000.00	For a Film festival.		
Dickens	Child Abuse Prevention Program, Inc.	11-2864750		\$7,000.00	child safety workshops		
Dickens	Children's Storefront	13-2840671	*	\$3,714.00	Art projects for kids		
Dickens	Citizens Committee for New York City, Inc.	51-0171818		\$3,500.00	Support neighborhood improvement projects.		
Dickens	Community Works, Inc.	13-3580813		\$5,000.00	To provide funds for mentoring and literacy.		
Dickens	Dominican Sunday, Inc.	13-4188781	*	\$5,000.00	To teach etiquette for youth.		
Dickens	Girl Scout Council of Greater New York, Inc.	13-1624014		\$5,000.00	summer academic enrichment program		
Dickens	Girls' Vacation Fund, Inc. (dba Girls Quest)	13-1954024		\$3,500.00	To provide funding for youth services.		
Dickens	Harlem Knights Football League	13-4124833		\$5,000.00	To aid in operational expenses.		
Dickens	Harlem Live, Inc.	13-4050960	*	\$7,500.00	Funds will be used to fund Summer Youth Media Challenge, and support HL's youth media and technology activities.		
Dickens	Harlem RBI, Inc.	13-4025290	*	\$5,000.00	To help support the REAL Kids Program coaches and staff, curriculum and equipment supplies.		
Dickens	Harlem Textile Works	13-3777906	*	\$5,000.00	Funds will be used to pay teaching artists, purchase workshop supplies and materials, pay admin, overhead, and marketing cost.		

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Dickens	Harlem Youth Marine, Inc.	13-3536496	*	\$10,000.00	Funds will be used to supplement programming through educational activities and mentorships to prevent drug use, gang influence, and drop out.		
Dickens	Jets of Harlem, Inc.	20-3556368	*	\$10,000.00	Funds will be used to purchase football and cheerleading equipment for the youth of the community, and to supplement programmatic cost.		
Dickens	League for the Enhancement of All Africans Future	38-3706437	*	\$4,500.00	Support for day care center program		
Dickens	Literacy, Inc. (LINC)	13-3911331		\$3,500.00	To support Literacy Programming that services the children of Harlem. These programs involve seniors, parents, and local businesses.		
Dickens	Mentoring in Medicine, Inc.	26-0306309		\$7,500.00	healthcare youth conference		
Dickens	National Association of Each One Teach One, Inc.	13-3163783		\$10,000.00	Group and individual counseling sessions with youth on health, education and substance abuse, basketball tournaments and college tours.		
Dickens	Neighborhood Defender Service, Inc.	06-1296692		\$10,000.00	Community Education Project, which provides information to citizens about rights and responsibilities, myths and realities of criminal justice system.		
Dickens	ParentJobNet, Inc.	20-1866758	*	\$5,000.00	Help educate, prepare and connect low to moderate income public school parents with job opportunities and other economic resources that empower them to build financial security and peace of mind for their families.		
Dickens	Pelham Fritzk Basketball League, Inc. The	13-3759258		\$10,000.00	To grant scholarships to deserving high school students from the metropolitan New York City area to further their college education.		
Dickens	Utopia Children's Center, Inc.	13-1624243		\$5,000.00	Educational trips and supplies for children's programming, childcare services.		
Dickens	Westside Crime Prevention Program	13-3067186		\$3,500.00	Safe Haven Program on Upper West Side, with workshops in schools.		
Dilan	Brooklyn Ballers Sports, Youth and Educational Corp.	65-1209020	*	\$29,714.00	Funding for summer basketball league equipment, t-shirts, uniforms, food, etc.		
Dilan	Ridgewood Bushwick Senior Citizens Council, Inc.	11-2453853		\$122,000.00	For operational support, trips, buses, T-shirts, food, etc.		

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Eugene	Bonnie Boys Club (a.k.a. Bonnie Youth Club)	11-6075963		\$4,000.00	The funds will be used for the 'Support, Service, and Success' program, which helps students and athletes enter and complete high school and college.		
Eugene	Brooklyn Arts Council, Inc.	23-7072915		\$5,000.00	Services and support for Brooklyn artists/arts groups, such as free or low-cost performance, exhibition, and screening space, working boroughwide.		
Eugene	Caribbean American Sports and Cultural Youth Movement (CASYM), Inc.	11-2778372	*	\$14,000.00	Funds will be used for a steelpan performance program to promote academic development and encourage structured cultural avenues for youth of all ages for the Flatbush community.		
Eugene	Crown Heights Youth Collective, Inc.	11-2506422		\$20,000.00	To enhance current academic, vocational, entertainment and counseling programs, serving youth ages 5 - 21 years old.		
Eugene	Family Renaissance, Inc.	11-3190985	*	\$20,000.00	Materials, supplies, and administrative costs for families and children in the program, serving the Flatbush community.		
Eugene	Flatbush Boys and Girls Club		*	\$5,000.00			
Eugene	Flatbush Development Corporation	51-0188251		\$14,000.00			
Eugene	Flatbush Youth Association, Inc.		*	\$5,000.00			
Eugene	Friends United Youth Center	11-3584429	*	\$5,000.00	Academic computer training and enforcement seminars, serving 149 students in the greater Flatbush community.		
Eugene	Ifetayo Cultural Arts Academy, Inc.	11-3027538		\$5,000.00	Six integrated programs for at-risk youth to engage in the artistic and cultural awareness of the African Diaspora, serving the community of East Flatbush.		
Eugene	New York City ACT-SO, Inc.	20-2538102	*	\$20,000.00	Hire a part time recruiter, purchase of workshop supplies and equipment, facilitate field trips for programmatic support, and administrative assistance for academic workshops in New York City high schools.		
Eugene	New York Junior Tennis League, Inc.	23-7442256		\$5,000.00	Recreational tennis and educational programs for beginning and intermediate players.		
Eugene	Q Kingdom Ministries, Inc.	11-3201956		\$10,000.00	Activities and events for the 'green school curriculum' program to promote alternative energy and environmental awareness at Macademy school for science and technology.		

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Eugene	Racing Club Haitien, Inc.	26-0658587	*	\$5,000.00	Development of youth soccer program for all ages in the East Flatbush community.
Eugene	Sesame Flyers International, Inc.	11-2692485	*	\$5,000.00	To provide funding for various youth programs.
Eugene	Young Culinary Masters, Inc.	20-8393554	*	\$9,714.00	To provide youth programs.
Felder	Boro Park Community Council, Inc.	11-2421448	*	\$3,500.00	To provide free incontinence supplies to people with this problem and pay for rent for storage and delivery costs.
Felder	Chaverim of Boro Park, Williamsburg	80-0004578	*	\$20,000.00	We are based in Brooklyn, serving Boro Park, Williamsburg, Flatbush, Downtown. We help stranded people and seniors with any help needed.
Felder	Congregation Kehal Premishlan, Inc.	11-2905552	*	\$50,000.00	Work with youth at risk, homeless, etc. We offer counseling, clothing, food, metro cards, etc.
Felder	Congregation L'man Achai	11-2946285	*	\$5,000.00	Will be conducting educational and recreational programs for youths through after school classes, summer retreats and weekly youth gatherings. These programs will be held in the Brooklyn section of New York. These programs are held in Brooklyn CB 12 which
Felder	Flatbush Shomrim Safety Patrol, Inc.	20-3244567	*	\$5,000.00	Flatbush/Midwood area of Brooklyn. Funds will be used to service the overall youth and elderly population with various social services.
Felder	Mothers Aligned Saving Kids (MASK), Inc.	11-3495018	*	\$3,500.00	The programs will service the Orthodox Jewish Population throughout Brooklyn and will consist of parental support groups, 12-step program, GED program for males and females including crisis counseling. Also professional supervision of program staff.
Felder	Ohr Halimud - The Multi-Sensory Learning Center	05-0548204	*	\$5,000.00	Teaching children with dyslexia how to read in our after school tutoring center. We are an (No Suggestions) program. Funds to be used for rent.
Felder	Parkville Youth Organization, Inc.	11-2204831	*	\$3,500.00	We provide organized, adult supervised sports programs such as baseball, soccer, softball, and football to children ages five to eighteen in the metropolitan New York City area.
Felder	St. Athanasius Youth Program, Inc.	11-2773596	*	\$3,000.00	Our program provides a sports program to the boys and girls in our community. Funds will be used for the baseball field

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					improvements.
Felder	Yeled V'Yalda Early Childhood Center, Inc.	11-3050340	*	\$48,214.00	The population within our catchment area may be described as bilingual, with large families and on the lower strata of income. Additionally, the community has a high incidence of health related problems.
Ferreras	ASOPEC Little League of NY, Inc.	11-3055295	*	\$3,500.00	Funds will be used to purchase equipment, uniforms, trophy awards, t-shirts and organize ceremony for children in the organization.
Ferreras	Big Apple Youth Soccer League, Inc.	11-3376770	*	\$5,500.00	To support the youth soccer development in NY inner city to different ethnic groups for boys and girls ages 4-16.
Ferreras	Centro Comunal Hermanos Unidos de Queens, Inc.	26-2484175	*	\$10,000.00	To organize sports tournament and league to promote health activities among children and residents of the community.
Ferreras	East Elmhurst Day Care Center, Inc.	11-2250437	*	\$6,500.00	To provide 15 sessions of Physical Ed. and 15 sessions of Sign Language classes to 60 children ages 2 to 6 years old from low-income families.
Ferreras	Ecuadorian Civic Committee of New York, Inc., The	11-3553172	*	\$5,000.00	To aid in the development of civic and community projects by providing ESL program, computer classes and U.S. history classes.
Ferreras	Elmcor Alumni Association Inc.	11-3292792	*	\$7,000.00	To provide acting classes free of charge to youth between the ages of 13 to 18 from Northern Queens.
Ferreras	First Baptist Church of Corona NY, Inc.	31-1767167	*	\$13,714.00	For after-school program, summer day camp and computer classes. Target population is girls and boys ages 4.5 thru 20 yrs old and senior citizens.
Ferreras	Flushing Meadow Soap Box Derby	11-2737828	*	\$7,000.00	To ensure all license permits to hold an official All-American local soap box derby race and send champs to compete in the national event in Akron, Ohio.
Ferreras	Helping Our Guys and Girls Succeed, Inc.	20-5423388	*	\$10,000.00	To provide youth programs for ages 4 to 21 in the community that include: after-school programs, sports, recreational activities and intervention services.
Ferreras	Jose Encarnacion Baseball Little League, Inc.	57-1152940	*	\$9,000.00	To provide a safe recreational and training place for the children within the community.

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Ferreras	La Asociacion Benefica Cultural Father Billini, Inc.	11-2548753	*	\$4,500.00	To improve scholastic ability of 50 children grades 2 to 7 who reside in Corona, East Elmhurst area and are at risk of failing NYS standardized tests.		
Ferreras	Learning Tree Multi-Cultural Center, The	11-3381237	*	\$10,000.00	After-school tutorial program serving youths ages 6-13 in Corona, E. Elmhurst, Jackson Heights and surrounding area.		
Ferreras	Make the Road New York	11-3344389	*	\$25,000.00	Provide social and legal services, ESL, literacy and technology classes, after-school educational opportunities, college prep and job training to residents in Queens.		
Ferreras	Mount Horeb Baptist Church	11-2074467	*	\$9,000.00	To fund Summer Youth Camp and monthly youth workshop and mentoring activities within community board #3.		
Ferreras	New York Military Youth Cadets, Inc.	11-3581787	*	\$9,000.00	To provide military based program, camping trips, cultural awareness and marching band equipment for boys and girls 12 to 17 years old.		
Ferreras	Queens Lesbian and Gay Community Center, Inc. (d/b/a Queens Pride House)	11-3331066	*	\$5,000.00	For general operating expenses to support health education programming.		
Ferreras	Queens Parents Little League of New York	26-4397707	*	\$3,500.00	For youth baseball program to purchase equipment, uniforms, trophies, etc.		
Ferreras	Renaissance Charter School, The	11-3550391	*	\$5,000.00	To support "TREA" - Teens for Racial and Ethnic Awakening - a program run by teens for teens during after school hours. Open to all high school students in NYC.		
Ferreras	Reyes D'Oleo Baseball League, Inc.	26-1870774	*	\$3,500.00	To purchase uniforms and equipment for league.		
Fidler	61st Precinct Explorer Program	13-6400434	*	\$4,000.00	61st Police Precinct Explorer Program.	Bergen Basin Community Development Corporation d/b/a Millennium Development	11-3199040
Fidler	Amity Little League, Inc.	11-2705385	*	\$5,000.00	Provide little league baseball to Sheepshead Bay, Marine Park and Gertsen Beach youth.	Bergen Basin Community Development Corporation d/b/a Millennium Development	11-3199040
Fidler	Bergen Basin Community Development Corporation d/b/a Millennium Development	11-3199040	*	\$28,150.00	For youth service programming.		

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Fidler	Bergen Basin Community Development Corporation d/b/a Millennium Development	11-3199040	*	\$12,200.00	Funds will support anti-graffiti and graffiti removal program.		
Fidler	Bergen Basin Community Development Corporation d/b/a Millennium Development	11-3199040	*	\$32,050.00	Funds will support after-school programs in schools and events.		
Fidler	Bergen Basin Community Development Corporation d/b/a Millennium Development	11-3199040	*	\$20,064.00	Funds will support anti-graffiti and graffiti removal program.		
Fidler	Bergen Beach Youth Organization	11-2598350	*	\$3,750.00	Funds will support youth sports activities.	Bergen Basin Community Development Corporation d/b/a Millennium Development	11-3199040
Fidler	Cadets Baseball Club, Inc.	11-2668901	*	\$2,000.00	Funds will support equipment for baseball which serves 300 youth throughout New York City.	Bergen Basin Community Development Corporation d/b/a Millennium Development	11-3199040
Fidler	Community Works, Inc.	13-3580813	*	\$15,000.00	Funds will bring arts in education to public schools throughout the district.		
Fidler	Friends United Youth Center	11-3584429	*	\$11,000.00	Funds will provide local youth program.	Hebrew Educational Society	11-1842720
Fidler	Good Shepherd Sports Program	11-1850521	*	\$3,000.00	Funds will provide youth recreational sports including baseball, softball, basketball and swimming.	Bergen Basin Community Development Corporation d/b/a Millennium Development	11-3199040
Fidler	Joe Torre East Highway Little League	11-6037753	*	\$3,500.00	Funds will provide youth recreational sports including baseball and softball.	Bergen Basin Community Development Corporation d/b/a Millennium Development	11-3199040
Fidler	Mary Queen of Heaven	11-1952301	*	\$3,000.00	Funds will provide youth activities including sports and social activities.	Bergen Basin Community Development Corporation d/b/a Millennium Development	11-3199040
Fidler	Resurrection Sports Association	00-0119247	*	\$2,000.00	Funds will provide youth activities including sports and social activities.	Bergen Basin Community Development Corporation d/b/a Millennium Development	11-3199040

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Agency	Project Name	Account	Amount	Description	Agency	Account
Fidler	St. Columba Youth Council	11-2220139	\$2,000.00	Funds will provide youth activities including sports and social activities.	Bergen Basin Community Development Corporation d/b/a Millennium Development	11-3199040
Fidler	Temple Shalom of Flatbush	11-1875161	\$5,000.00	Funds will provide youth activities including sports and social activities.	Bergen Basin Community Development Corporation d/b/a Millennium Development	11-3199040
Foster	Alianza Dominicana, Inc.	13-3402057	\$31,800.00	Community Service Beacon Center Serving the Highbridge north section in the Bronx. Purpose of funds is to use for youth related activities and community events. Funds will also be used for Youth Conference expenses.		
Foster	Big Apple Circus, Ltd.	13-2906037	\$2,000.00	To provide funding for youth programs.		
Foster	Children's Circle Planning Corp.	13-3004655	\$17,500.00	Cultural Activities, recreational activities, trip to amusement parks, zoo's, movies, bowling, restaurants, state parks, gardens, educational theaters.		
Foster	Citizens Advice Bureau, Inc., The	13-3254484	\$3,000.00	To support field Trips made by neighborhood youth who are enrolled in the Project achieve after school and summer camp programs, which is based at the CAB community Center and served 6 to 12 year olds who live in the Concourse, Melrose, and Morrisania communities.	Alianza Dominicana, Inc.	13-3402057
Foster	Claremont Neighborhood Center, Inc.	13-6016450	\$10,000.00	To provide cultural and recreational excursions for area youth that allows them to experience the full range of culture, play and recreational that the city has to offer that other wise would not be available to them.		
Foster	Concourse Village Youth Center	41-2237085	\$10,000.00	After-school tutorial program. Consist of homework enhancing match and reading skills, computer lab, group discussion, devotion awareness, games, arts and crafts and tours, trips of interest	Alianza Dominicana, Inc.	13-3402057

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Agency	Project Name	Account	Amount	Description	Agency	Account
Foster	SCAN-New York Volunteer Parent - Aides Association, Inc.	13-2912963	\$21,414.00	SCAN-New York supports a diverse group of services within the 16th Council District including: after school programs/summer camps; Green Thumb beautification initiatives; community disaster alert training; literacy and recreation initiatives. These funds also support street fairs, poetry jams, trips, youth recognition days and youth forums. Groups receive awards from \$300 to \$10,000 to support these types of services.		
Foster	TechLINC Project, Inc., The	13-4388769	\$6,000.00	The TechLINC project provides a free computer technology and solutions - through accessibility and availability - for at-risk and economically disadvantaged persons (youth, students, disabled, and the elderly) in the community. The funds will be used to assist purchasing equipment, supplies, and general operating expenses.	Alianza Dominicana, Inc.	13-3402057
Foster	United Youth Sports Organization, Inc.	13-3753382	\$4,500.00	To elicit the youth of the community of district 16 and other neighborhoods. We present sports to target conflict resolution between the youth from the ages of 5 through 19 years of age. We serve youth from 143rd street Grand Concourse through 187th street and Grand Concourse, Sedgwick and University Heights.	Alianza Dominicana, Inc.	13-3402057
Foster	Youth Builders, Inc.	16-1623801	\$3,000.00	The purpose of our athletic program is to encourage inner-city underprivileged students and athletes to concentrate on their school work and studies first, and then work hard as a team player, which should build confidence, self-esteem, character, as well as discipline. Our funding will go towards team bags, tee shirts, and entering into local tournaments.	Alianza Dominicana, Inc.	13-3402057
Foster	Youth United Block Association	35-2329572	\$4,000.00	The Youth Block association is designed to help enlighten the future of our youth by providing one on one counseling tutoring, and team network also this includes various activities such as board games, Baseball, Basketball	Alianza Dominicana, Inc.	13-3402057

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Agency	Project Name	Account	Amount	Description	Agency	Account
Foster	Debraron Civic Association, Inc.	45-0556825	\$3,000.00	To buy books, educational supplies for back to school party and a bus trip to cultural events.	Alianza Dominicana, Inc.	13-3402057
Foster	Directions For Our Youth, Inc.	06-1308851	\$3,000.00	To cover all trips expenses including admission and transportations.	Alianza Dominicana, Inc.	13-3402057
Foster	Evangelic Lutheran Church of the Resurrection	13-3753509	\$3,000.00	The mission of the organization is to develop a holistic approach a little league in the community of high bridge; target population of 50 to 75 youth.	Alianza Dominicana, Inc.	13-3402057
Foster	Featherbed Lane Improvement Association, Inc.	13-2851608	\$10,000.00	The proposed funds will be used for participant enrichment activities, cultural trips and admission fees. We service youth ages 5-13 who reside in the Morris Heights section of the Southwest Bronx.	Alianza Dominicana, Inc.	13-3402057
Foster	G & B Foundation, Inc.	41-2218138	\$10,000.00	The Highbridge/Morrisania area. City wide area of New York we provide scholarships to organizations that are 50/3C as well as to young scholars.	Alianza Dominicana, Inc.	13-3402057
Foster	Grace Gospel Church	13-3089995	\$5,000.00	Funds are used to provide educational and recreational youth program within council member Foster's district. The Youth range in age from 7 - 17. The program presently operates on Friday afternoon throughout the year and Monday thru Friday during the summer months.	Alianza Dominicana, Inc.	13-3402057
Foster	Highbridge Voices Corporation	01-3419162	\$2,000.00	Highbridge Voices is a free after-school program with the mission to inspire excellence in the lives of children through their participation in a performing art. HBV serves African American and Latino children that lives and/or attend school in the high bridge Community of the South Bronx. They are ages 5 to 17.	Alianza Dominicana, Inc.	13-3402057
Foster	New St. John Baptist	13-3706218	\$2,500.00	For the summer outreach baseball program.	Alianza Dominicana, Inc.	13-3402057

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Agency	Project Name	Account	Amount	Description	Agency	Account
Garodnick	92nd Street Y (Young Men's and Young Women's Hebrew Association)	13-1624229	\$5,000.00	and trips.		
Garodnick	Asphalt Green Inc.	13-6533158	\$5,000.00	Funding will support the 92nd Street Y's free in-school and on-site literacy, arts, science and civics programs and scholarship assistance program for families who cannot afford to participate in the Y's myriad courses and activities.		
Garodnick	Border Crossers, Inc.	26-2671377	\$3,500.00	Funding will support the Waterproofing program, which each year teaches over 1,500 public school children to learn to swim.		
Garodnick	Chess-in-the-Schools, Inc.	13-6119036	\$10,000.00	Funding will support ongoing training for P.S. 40 and P.S. 34 teachers implementing the Border Crossers program in their classrooms.		
Garodnick	Children's Museum of the Arts	13-3520970	\$3,500.00	Funding will support Chess-in-the-Schools chess tournaments at J.H.S. 167, as well as Project Chess, which trains classroom teachers to start chess education programs in their own schools.		
Garodnick	Educational Alliance, Inc.	13-5562210	\$10,000.00	Funding will support the Children's Museum's Free Arts Island Outpost serving 22,000 New York City children and their families this summer on Governors Island.		
Garodnick	Friends of the Upper East Side Historic Districts	13-3193351	\$5,000.00	Funding will support the 14th Street Y's Daddy and Me program, a free swim course that serves families in The Educational Alliance's Head Start program.		
Garodnick	Getting Out and Staying Out, Inc.	06-1711370	\$5,000.00	Funding will support the architectural and historic preservation education program that served over 800 students in 2008.		

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Garodnick	Jewish Museum, The	13-6146854	\$5,000.00	Funding will support the Jewish Museum's multi-generational Family Day programs, which include interactive and intergenerational art activities, collaborative creative workshops, family tours and musical performances.
Garodnick	Lower East Side Tenement Museum, The	13-3475390	\$5,000.00	Funding will support the Tenement Museum's immigration and history education programs by providing K-12 students and teachers with tours, materials and training at significantly subsidized rates.
Garodnick	Making Opportunities for Upgrading Schools and Education (MOUSE), Inc.	13-3973196	\$3,500.00	Funding will support the MOUSE Squad youth technology support program in NYC public schools, including Robert F. Wagner, Jr. Middle School.
Garodnick	Museum of the City of New York	13-1624098	\$3,714.00	Funding will support NYC History Day, the regional competition for NYC participants in the National History Day program, a nation-wide year-long academic contest open to students in grades 6-12.
Garodnick	National Dance Institute, Inc.	13-2890779	\$7,500.00	Funding will support NDI's dance programs in P.S. 40, Hunter Elementary and Lighthouse International.
Garodnick	New Alternatives for Children, Inc.	13-3149298	\$5,000.00	Funding will support the summer camp program for children with severe disabilities and/or chronic illnesses and their siblings.
Garodnick	New York City Center Inc.	13-2867442	\$3,500.00	Funding will support City Center's Fall for Dance Festival, which makes accessible myriad dance performances at severely reduced prices.
Garodnick	New York Junior Tennis League, Inc.	23-7442256	\$3,500.00	Funding will support the fall, winter and summer tennis programs for beginner and intermediate players at J.H.S. 167.
Garodnick	New York Road Runners Foundation, Inc.	13-3987945	\$3,500.00	Funding will support the NYRR's running-based youth development programs for New York City elementary and middle school-aged children and the Youth Jamboree, a free family health and wellness event.

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Garodnick	Open House New York, Inc.	02-0540261	\$7,000.00	Funding will support cultivating and organizing new sites and programs around the City for OhNY weekend, which provides access to over 200 important historical and cultural sites for free.
Garodnick	Peter Stuyvesant Little League	13-3700587	\$7,500.00	Funding will support operating costs and the purchase of safety equipment for the Little League.
Garodnick	Primary Stages Company, Inc.	13-3258765	\$5,000.00	Funding will support the arts education programs held at 59 East 59th Theaters, which offers free student matinee performances and workshops to students in over 100 New York City public high schools.
Garodnick	Reading Reform Foundation of New York	13-3081223	\$3,500.00	Funding will support teacher training and lesson materials for students in grades K-3 in participating Manhattan schools.
Garodnick	Resources for Children with Special Needs, Inc.	11-2594790	\$5,000.00	Funding will support RGSN's core services for families with children with disabilities and service providers who support them, trainings, direct services, information and referral services and advocacy.
Garodnick	Samaritans of New York, Inc.	13-3164464	\$3,500.00	Funding will support suicide prevention training for teachers, students and staff in Manhattan public schools.
Garodnick	Stanley M. Isaacs Neighborhood Center, Inc.	13-2572034	\$10,500.00	Funding will support the Stanley Isaacs Neighborhood Center after school program that provides safe and enriched after school care for children aged 5 - 11.
Garodnick	Young Men's Christian Association of Greater New York - Vanderbilt Branch	13-1624228	\$5,000.00	Funding will support the Model United Nations Program for middle and high school students.
Garodnick	Young People's Chorus of New York City, Inc.	11-3372980	\$7,500.00	Funding will support YPC's programming in P.S. 198 by integrating national standards-based music education into the curriculum.
Garodnick	Big Brothers Big Sisters of New York City, Inc.	13-5600383	\$5,000.00	Funding will support the one-to-one youth mentoring program to members of the Big Brothers Big Sisters program in the 4th Council District.
Garodnick	Common Cents New York, Inc.	13-3613229	\$5,000.00	Funding will support operating expenses for Penny Harvest, a service-learning opportunity where New York City

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Gennaro	75th Avenue Playground Volunteer Group, Inc.	11-3243561	\$5,000.00	For general operations and programming.	Samuel Field YM & YWHA, Inc.	11-3071518
Gennaro	Asian FM - Best Media	11-3454327	\$7,500.00	For general operations and programming.		
Gennaro	Bridges for Children Center, Inc.	11-3568028	\$5,000.00	For youth support services.	Child Center of New York, Inc., The	11-1733454
Gennaro	Child Center of New York, Inc., The	11-1733454	\$10,000.00	For youth programs (Basketball camp and other activities).		
Gennaro	Congregation Yeshiva Madregas Haadam	11-3459656	\$15,000.00	For general operations and programming.	Samuel Field YM & YWHA, Inc.	11-3071518
Gennaro	Hillcrest Jewish Center	11-1639813	\$7,000.00	For general operations and programming.	Samuel Field YM & YWHA, Inc.	11-3071518
Gennaro	Hollis Belfaire Queens Village Bellerose Athletic Association, Inc.	23-7204542	\$5,000.00	For the general operation of little league.	Samuel Field YM & YWHA, Inc.	11-3071518
Gennaro	Holy Family Youth Council	11-2541381	\$5,000.00	For general operations and programming.	Child Center of New York, Inc., The	11-1733454
Gennaro	Immaculate Conception Church	11-1752022	\$5,000.00	For general operations and programming.	Child Center of New York, Inc., The	11-1733454
Gennaro	Jamaica Estates Holliswood Little League, Inc.	11-2482609	\$5,000.00	For the general operation of little league.	Child Center of New York, Inc., The	11-1733454
Gennaro	Kehilat Sephardim of Ahavat Achim	11-3101774	\$10,000.00	For youth program operations.	Samuel Field YM & YWHA, Inc.	11-3071518
Gennaro	Queen of Peace	11-1745993	\$5,000.00	To provide youth support services.	Child Center of New York, Inc., The	11-1733454
Gennaro	Queens Community Civic Corporation	22-2183327	\$7,500.00	For youth program operations.	Child Center of New York, Inc., The	11-1733454
Gennaro	Samuel Field YM & YWHA, Inc.	11-3071518	\$10,000.00	For general operations and programming.		
Gennaro	Samuel Field YM & YWHA, Inc.	11-3071518	\$15,000.00	For general operations and programming.		
Gennaro	St. Nicholas of Tolentine	11-1714878	\$5,000.00	To provide funding support for uniforms and equipment.	Child Center of New York, Inc., The	11-1733454
Gennaro	Young Israel of Hillcrest	11-2017868	\$7,000.00	For overall youth program operation.	Samuel Field YM & YWHA, Inc.	11-3071518
Gennaro	Young Israel of Jamaica Estates	11-2518593	\$7,500.00	To provide youth support services.	Child Center of New York, Inc., The	11-1733454
Gennaro	Young Israel of Kew Gardens Hills	11-1948880	\$5,214.00	For general operations and programming.	Samuel Field YM & YWHA, Inc.	11-3071518
Gennaro	Young Israel of Queens Valley	11-2267676	\$5,000.00	For general operations and programming.	Samuel Field YM & YWHA, Inc.	11-3071518
Gennaro	Youth and Tennis, Inc.	11-2576758	\$5,000.00	For youth program operations.	Samuel Field YM & YWHA, Inc.	11-3071518

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Gentile	68th Precinct Youth Council, Inc.	11-2478910	\$5,000.00	To support recreational programs, including youth baseball and soccer leagues, in the 43rd Council District		
Gentile	Ballet Theatre Foundation, Inc.	13-1882106	\$2,500.00	To support dancing performances and educational performances for youth in the 5 boroughs.		
Gentile	Bay Ridge Bensonhurst Beautification and Preservation Alliance, Inc.	11-3233233	\$15,214.00	To support local planning and beautification projects in Bay Ridge and Bensonhurst.		
Gentile	Bay Ridge St. Patrick's Day Parade Committee, Inc.	11-3256152	\$2,000.00	Support for local organization that presents annual St. Patrick's Day Parade in Bay Ridge.	Bay Ridge Bensonhurst Beautification and Preservation Alliance, Inc.	11-3233233
Gentile	Bridge to Youth, Inc.	42-1660573	\$5,000.00	To provide social and recreational therapy for children with autism and developmental disabilities.		
Gentile	Brooklyn Association of the Performing Arts, Inc.	26-2676796	\$5,000.00	To support performance rights, production design, creative staffing and publicity for theatrical performances.		
Gentile	Brooklyn Extreme Flag Football, Inc.	26-0789598	\$2,000.00	To support free youth sports activities in the 43rd Council District	Bay Ridge Bensonhurst Beautification and Preservation Alliance, Inc.	11-3233233
Gentile	Brooklyn Generals Football, Inc.	26-0312488	\$2,500.00	To support a local semi-pro football team in Brooklyn that stresses teamwork and values.	Bay Ridge Bensonhurst Beautification and Preservation Alliance, Inc.	11-3233233
Gentile	Brooklyn Historical Society, The	11-1630813	\$2,500.00	To support youth programming in the 43rd Council District, and to support BHS's efforts to produce educational and historically-oriented programming for disadvantaged Brooklyn youth		
Gentile	Brooklyn Information and Culture, Inc.	11-2547268	\$3,500.00	To support visual, performing and media arts programs via Celebrate Brooklyn!, BCAT, and the Rotunda Gallery		
Gentile	Brooklyn ONE Theater	26-2177816	\$1,000.00	To support theatre equipment, theatrical rights and set and costume materials.	Bay Ridge Bensonhurst Beautification and Preservation Alliance, Inc.	11-3233233

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Gentile	Brooklyn Philharmonic Symphony Orchestra, Inc.	11-1773636	\$2,500.00	To support programming in the 43rd Council District	Bay Ridge Beautification and Preservation Alliance, Inc.	11-3233233
Gentile	Brooklyn United Drum and Bugle Corps, Inc.	20-4284665	\$2,500.00	To support music education and programmatic costs for a performing group in Brooklyn.	Bay Ridge Beautification and Preservation Alliance, Inc.	11-3233233
Gentile	City Parks Foundation	13-3561657	\$4,000.00	To support free youth sports activities in the 43rd Council District.		
Gentile	Dyker Heights Athletic Association, Inc.	11-3422707	\$4,000.00	To support recreational and other programs for youth in the 43rd Council District, and in SW Brooklyn.		
Gentile	Fourth Avenue Presbyterian Church/The Children's Community Chorus	11-2693994	\$3,500.00	To support programs for youth, especially disadvantaged youth in Southern Brooklyn.		
Gentile	Heartshare Human Services of New York	11-1633549	\$9,000.00	To provide quality programs and services to disadvantaged youth in NYC		
Gentile	Inner City Handball Association, Inc.	11-3102237	\$2,500.00	To support youth programming and recreational activities in the 43rd Council District.	Bay Ridge Beautification and Preservation Alliance, Inc.	11-3233233
Gentile	Kassenbrock Brothers Memorial Scholarship Fund, Inc. The	23-7183877	\$2,500.00	To support grants to college-bound youth who have performed extraordinary volunteerism in Bay Ridge, Dyker Heights and Bensonhurst	Bay Ridge Beautification and Preservation Alliance, Inc.	11-3233233
Gentile	Learn My History, Inc. aka The ALM Foundation	20-5794552	\$2,000.00	To provide support for youth program designed to focus on multicultural experiences as well as dealing with health issues and a mentoring program	Bay Ridge Beautification and Preservation Alliance, Inc.	11-3233233
Gentile	Midori Foundation, Inc., The (d/b/a Midori and Friends)	13-3682472	\$9,000.00	To support youth programming in the 43rd Council District; performances and arts-related workshops @ local elementary schools		
Gentile	Midtown Management Group, Inc., The	13-3192733	\$5,000.00	To support youth programming in the 43rd Council District.		
Gentile	Music Outreach - Learning Through Music, Inc.	13-6219997	\$3,000.00	To provide support for youth programs, including "Literacy Through Music Workshops" for early childhood populations in the 43rd Council District	Bay Ridge Beautification and Preservation Alliance, Inc.	11-3233233

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Gentile	Muslim American Society of New York, Inc.	36-3885457	\$2,000.00	To provide support for after school youth programs, educational sports, entertainment, trips, lectures, food and snacks for youth in the 43rd District	Bay Ridge Beautification and Preservation Alliance, Inc.	11-3233233
Gentile	New Utrecht Liberty Pole Association	11-6029983	\$2,000.00	Support for historic/cultural events, primarily for students and community in SW Brooklyn, pertaining to use and interpretation of historic liberty pole	Bay Ridge Beautification and Preservation Alliance, Inc.	11-3233233
Gentile	New York Junior Tennis League, Inc.	23-7442256	\$3,500.00	To support tennis and educational programs for youth aged 6-18 in Dyker Heights and Bensonhurst		
Gentile	Our Lady of Guadalupe Youth Program	11-1633578	\$4,000.00	To support recreational and other programs for youth in the 43rd Council District, and in SW Brooklyn		
Gentile	Parkville Youth Organization, Inc.	11-2204631	\$4,000.00	To support youth recreational programming in the 43rd Council District, and in South Brooklyn.		
Gentile	Play Sports for Life	20-0029252	\$2,000.00	To provide support for a sports education youth program in I.S. 259 in the 43rd Council District.	Bay Ridge Beautification and Preservation Alliance, Inc.	11-3233233
Gentile	Police Athletic League, Inc.	13-5596811	\$2,000.00	To provide support for the funding of youth teams and sports leagues in the 43rd Council District.	Bay Ridge Beautification and Preservation Alliance, Inc.	11-3233233
Gentile	Riverside Symphony, Inc.	13-3168350	\$4,000.00	To support a citywide music education initiative for an estimated 7,000 3rd-6th graders.		
Gentile	St. Ephrem Youth Program, Inc.	11-3210176	\$3,000.00	To support youth recreational programming in the 43rd Council District	Bay Ridge Beautification and Preservation Alliance, Inc.	11-3233233
Gentile	St. Rosalia-Regina Pacis Neighborhood Improvement Association, Inc.	11-2697931	\$13,500.00	To support beautification and after-school activities in Brooklyn		
Gentile	St. Rosalia-Regina Pacis Neighborhood Improvement Association, Inc.	11-2697931	\$2,000.00	To support a youth basketball program in the 43rd Council District.		

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Gentile	Ted Meyerstein Baseball League, Inc.	20-2500807	\$2,500.00	To support youth activities in the 43rd Council District	Bay Ridge Beautification and Preservation Alliance, Inc.	11-3233233
Gentile	Theatre Rehabilitation for Youth, Inc.	11-2685724	\$2,000.00	Promotion of youth activities, specifically support for programming costs related to production of anti-DWI musicals to be presented at 5 Brooklyn high schools	Bay Ridge Beautification and Preservation Alliance, Inc.	11-3233233
Gentile	YAI/New York League for Early Learning	11-2513824	\$5,000.00	To provide support for a school serving disabled and autistic youth.		
Gentile	Young Audiences New York, Inc.	13-1997754	\$2,000.00	To provide support for a youth arts education program in the 43rd Council District.	Bay Ridge Beautification and Preservation Alliance, Inc.	11-3233233
Gentile	Young Dancers in Repertory, Inc.	11-2799128	\$2,500.00	To support youth programming, including dance and creative arts programs for youth in the 43rd Council District.	Bay Ridge Beautification and Preservation Alliance, Inc.	11-3233233
Gerson	Battery Dance Corporation	23-7418859	\$3,500.00	To provide funding for youth activities.		
Gerson	Chinese American Planning Council, Inc.	13-6202692	\$12,500.00	To provide funding for youth activities.		
Gerson	Dynamic Forms, Inc.	13-3440228	\$3,500.00	To provide funding for youth activities.		
Gerson	Greenwich Village Youth Council, Inc.	13-3301412	\$3,500.00	To provide funding for youth activities.		
Gerson	Hamilton-Madison House	13-5652412	\$3,500.00	To provide funding for youth activities.		
Gerson	Henry Street Settlement	13-1562242	\$4,000.00	To provide funding for youth activities.		
Gerson	Hester Street Collaborative	20-0774906	\$4,000.00	To provide funding for youth activities.		
Gerson	Immigrant Social Services	13-2689273	\$3,500.00	To provide funding for youth activities.		
Gerson	Manhattan Youth Recreation and Resources	13-3323378	\$10,000.00	To provide funding for youth activities.		
Gerson	Mariner's Educational Center	13-4091746	\$4,000.00	To provide funding for youth activities.		
Gerson	Midori Foundation, Inc., The (d/b/a Midori and Friends)	13-3682472	\$3,500.00	To provide funding for youth activities.		
Gerson	Myanmar Chinese Association of New York	13-3733054	\$4,000.00	To provide funding for youth activities.		
Gerson	National Dance Institute, Inc.	13-2899779	\$3,500.00	To provide funding for youth activities.		
Gerson	New York Foundation for Architecture, Inc.	22-3047700	\$6,000.00	To provide funding for youth activities.		
Gerson	New York Junior Tennis League, Inc.	23-7442256	\$4,000.00	To provide funding for youth activities.		
Gerson	Project City Kids, Inc.	13-3490214	\$18,000.00	To provide funding for youth activities.		
Gerson	Riverside Symphony, Inc.	13-3168350	\$3,500.00	To provide funding for youth activities.		

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Gerson	Teen Entrepreneur Boot Camp	26-3367558	\$3,500.00	To provide funding for youth activities.		
Gerson	Urban Dove, Inc. The	13-3997718	\$3,500.00	To provide funding for youth activities.		
Gerson	Working Harbor Committee, Inc.	20-3396037	\$4,000.00	To provide funding for youth activities.		
Gerson	Young Men's Christian Association of Greater New York - Chinatown Branch	13-1624228	\$26,214.00	To provide funding for the YMCA's Swim Program.		
Gerson	Young Men's Christian Association of Greater New York - Chinatown Branch	13-1624228	\$20,000.00	To fund a youth coordinator.		
Gioia	Asphalt Green, Inc.	13-6533168	\$6,000.00	Recess enhancement programs at area schools.		
Gioia	Chess-in-the-Schools, Inc.	13-6119036	\$40,000.00	To provide a community chess tournament for local children.		
Gioia	City Year New York, Inc.	22-2882549	\$3,500.00	Young Heroes program serving middle school students at I.S. 204Q.		
Gioia	Corpus Christi Sports and Youth Association	11-1666228	\$2,500.00	To purchase basketball equipment and supplies to support development of basketball skills for children in the program.		
Gioia	Dutch Kills Civic Association	11-2806214	\$4,000.00	Funding for youth summer camp programs in Dutch Kills.	Variety Boys and Girls Club of Queens, Inc.	11-6014770
Gioia	East River Development Alliance, Inc.	86-1096987	\$7,000.00	After-school program in Long Island City, Queens. Funds will be used for tutors, homework help, and mentoring programs.		
Gioia	Hour Children	13-3647412	\$3,500.00	For support of daycare and nursery program for "at risk" children of formerly incarcerated mothers.		
Gioia	Queen of Angels Roman Catholic Church Youth Center	11-1723487	\$3,500.00	Funding supports youth center with equipment, activities including arts and crafts and field trips.	Woodside on the Move, Inc.	11-2435565
Gioia	St. Mary's Winfield Youth League	11-1633501	\$3,500.00	Team uniforms and equipment for youth sports league serving 200-300 children in Sunnyside, Woodside and Elmhurst.		
Gioia	St. Rafael's Sports Association	11-1946390	\$3,500.00	Basketball leagues for elementary and middle school boys and girls.	Woodside on the Move, Inc.	11-2435565
Gioia	St. Sebastian's Boys and Girls Brigade	11-1635117	\$3,500.00	To provide support for summer camp program including recreational equipment and other supplies.		
Gioia	Sunnyside Community Services Center, Inc.	51-0188327	\$5,500.00	To provide temporary support for youth center space in community center, which serves over 3,000 young people within Sunnyside with college readiness, GED, ESL, career planning and counseling services.		

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Gioia	Sunnyside Drum Corps, Inc.	11-2715699	\$3,500.00	Producing drum corps training program for 40-50 youth in Sunnyside.	Woodside on the Move, Inc.	11-2435565
Gioia	Woodside on the Move, Inc.	11-2435565	\$6,214.00	Youth community service programs, cultural performances and extracurricular activities.		
Gioia	Young Men's Christian Association of Greater New York - Long Island City	13-1624228	\$56,000.00	To support youth sports leagues including young women's basketball league, youth soccer program, and baseball league in Long Island City.		
Gonzalez	Catholic Charities Neighborhood Services, Inc.	11-2047151	\$10,000.00	Sunset Park Headstart Center provides pre-school education to low-income children and families in the Sunset Park Community. This grant will be used to purchase computers for 5 new classrooms (14 children) opening in this program by June 2009.		
Gonzalez	Center for Anti-Violence Education (CAE), Inc. The	11-2444676	\$7,000.00	CAE will provide violence prevention programs for 100 women teens and children including survivors of violence - District 38 through partnerships with schools and community organizations. Our programs empower people to prevent, heal from, and respond to violence.		
Gonzalez	Children of the City	11-3308972	\$15,000.00	Children of the city's mission is to provide at-risk, disadvantaged children with hope guidance and resources to break the cycles of poverty and abuse through education and outreach, improving the quality of life for them and their community.		
Gonzalez	Dance Theatre Etcetera, Inc. (DTE)	13-3015965	\$10,000.00	Red Hook teens and young adults are served through arts education programs, two of which include job training and college application assistance, arts workshops for recently immigrated teens, free arts festival for South Brooklyn.		
Gonzalez	Dancewave, Inc.	11-2726558	\$10,000.00	Dancewave mission is to catalyze diverse communities of people through dance education and performance. We believe that dance provides a forum for meaningful, positive exchange between kids of all backgrounds and cultures.		

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Gonzalez	Falconworks Artists Group, Inc.	20-0732447	\$10,000.00	Youth theater programs serving young people age 11-18 in Red Hook and South Brooklyn (1) "Off the Hook" playwriting and performance program (2) Police-Teen Theater Project improve acting program (3) Performance-based reproduction health education programs.		
Gonzalez	Good Shepherd Services	13-5598710	\$10,000.00	to support the Red Hook Community Center Beacon at PS15 located in district 38, provides day, evening, weekend, and summer activities to children and adults, including after school and summer programs for elementary and middle schools students. Regular family and parent involvement activities.		
Gonzalez	Groundswell Community Mural Project	11-3427213	\$10,000.00	Will be applied toward all the costs of our upcoming summer public art-making summer and fiscal year 2010 after-school programs. This year, nearly 400 youth from Brooklyn communities will be served by Groundswell's programs.		
Gonzalez	Literacy, Inc. (LINC)	13-3911331	\$10,000.00	will support LINC's effort to enhance early literacy through reading partner programs and events that involve community members in Red Hook and Sunset Park in Brooklyn. Literacy events like "Keep Literacy Alive" at the Brooklyn Burger King (4th Avenue).		
Gonzalez	Midtown Management Group, Inc., The	13-3192793	\$5,714.00	Inside Broadway is a professional NYC based children's theatre company committed to producing Broadway's classic music in a contemporary light for young audiences. They will bring this to Sunset Park.		
Gonzalez	Opportunities for a Better Tomorrow	11-2934620	\$10,000.00	This program will fund our youth employment and training program located in Sunset Park. The program serves disconnected youth ages 17-21 living in New York City.		
Gonzalez	SCO Family of Services	11-2777066	\$10,000.00	Center for Family Life implemented programs that promote the healthy development of children and families and improve the quality of life for children and residents in Sunset Park, Brooklyn.		
Gonzalez	Titan Youth Development	20-1032016	\$4,000.00	To provide affordable year around out of school programming for youths 5-14th		

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Gonzalez	United Puerto Rican Organizations of Sunset Park (UPROSE), Inc.	11-2480531	\$10,000.00	UPROSE is a community-based organization in Sunset Park. Each year our At-the-Table Youth Leadership Training series provides leadership, organizing, and environmental justice education to hundreds of local youth between the ages of 13 and 21.		
Gonzalez	Waterfront Museum, The	11-3569896	\$10,000.00	Free open Boat Tows Thursdays 4-8 and Saturdays 1-5 pm year round. Families and general public from Brooklyn and Metropolitan area.		
Gonzalez	Young Dancers in Repertory, Inc.	11-2799128	\$10,000.00	Provide for space rental and for dance programming for youth ages 4-18. This fall, 45-50 are expected from Sunset Park.		
Ignizio	Boy Scouts of America - Greater New York Council	13-1624015	\$3,500.00	To subsidize the cost of equipment purchases and events for troops on south shore of Staten Island.		
Ignizio	Camelot of Staten Island, Inc.	23-7091329	\$3,500.00	Addiction support groups and recreation.		
Ignizio	Friends of Blue Heron Park, Inc.	13-3073882	\$3,500.00	To subsidize cost of environmental education classes for children.		
Ignizio	Garibaldi-Meucci Museum	06-1725844	\$10,000.00	To subsidize cost of school trips from 51st Council District		
Ignizio	Jacques Marchais Museum of Tibetan Art, Inc	23-7280740	\$4,000.00	To supplement costs of outreach and exhibitions for school visits.		
Ignizio	Metropolitan Fire Association	13-3039588	\$4,000.00	Maintaining gear and supplies for classroom, fire training, and maintaining apparatus.		
Ignizio	Mission of the Immaculate Virgin	13-5562286	\$13,214.00	operation of special needs summer camp		
Ignizio	Peter Noon PS 6R Summer Basketball League	13-4112729	\$4,000.00	To purchase jerseys and pay for gym rental for the league.		
Ignizio	South Shore Babe Ruth League	13-3771342	\$4,000.00	To subsidize cost of little league		
Ignizio	St. Columille Irish Cultural Center	13-3909562	\$3,500.00	Subsidize costs associated with two annual Irish festivals.		
Ignizio	Staten Island Children's Museum	23-7379930	\$3,500.00	Subsidize cost of student's museum visits from 51st dist.		
Ignizio	Staten Island Historical Society (d/b/a Historic Richmond Town)	13-1985514	\$10,000.00	To subsidize school visits from schools in 51st Council District.		
Ignizio	Staten Island Ice Hockey Association, Inc.	13-2939069	\$4,000.00	To subsidize the cost of youth ice hockey league.		
Ignizio	Staten Island Youth Soccer League, Inc.	32-0048308	\$7,000.00	To subsidize the cost of a youth soccer league.		

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Ignizio	Theatre Rehabilitation for Youth, Inc.	11-2685724	\$3,500.00	Subsidize cost of classes in the 51st Council District.		
Ignizio	United Activities Unlimited, Inc.	13-2921463	\$27,000.00	To subsidize the cost of after-school programs in 51st Council District.		
Ignizio	United Activities Unlimited, Inc.	13-2921463	\$25,000.00	Host free movie screenings for children and families.		
Ignizio	Volunteers of America-Greater New York	58-1959781	\$3,500.00	To subsidize costs of youth music and dance therapy programs.		
Ignizio	Young Men's Christian Association of Greater New York	13-1624228	\$10,000.00	To subsidize costs of running youth programming at South Shore YMCA.		
Ignizio	Zimmer Club Youth Conservation Program of Staten Island, Inc.	35-2262561	\$5,000.00	To subsidize program expenses of youth conservation courses.		
Jackson	Alianza Dominicana, Inc.	13-3402057	\$3,500.00	Fiscal Conduit for the Gay and Lesbian Dominican Empowerment Organization (GALDE). GALDE funding is for the Community LGBT Latino Family Picnic and Health Fair in District 7 and youth activities in Washington Heights.		
Jackson	Armory Foundation, The	13-3680286	\$15,000.00	For youth sports and cultural activities.		
Jackson	Boys and Girls Club of Harlem	13-3102951	\$5,000.00	Operational support and salaries for after-school, weekend and summer programming.		
Jackson	Brotherhood/Sister Sol, The	13-3857387	\$6,000.00	Funding for Upper Manhattan youth service agency, including community service projects and activities, mentoring, academic tutoring, job training, writing collective, and youth organizing.		
Jackson	Children's Aid Society, The	13-5862191	\$5,214.00	Funding for youth leadership programs in Washington Heights and Inwood.		
Jackson	City-ARTS, Inc.	13-2766701	\$3,500.00	For the youth mural programs in Council District 7.		
Jackson	Community League of the Heights, Inc.	13-2564241	\$6,000.00	For youth services in Northern Manhattan which includes the CLOTH After-School program.		
Jackson	DIHR, Inc. (Dignity, Independence and Human Rights)	13-3357622	\$3,500.00	Funding for grassroots advocacy agency for individuals with developmental disabilities. Funding will support outreach activities among Upper Manhattan families of public school students who are transitioning out of school and individuals who have aged out of school.		
Jackson	Fresh Youth Initiatives, Inc.	13-3723207	\$7,000.00	For the Helping Hands Food Pantry and FYI's programmatic expenses.		

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Jackson	Girl Scout Council of Greater New York, Inc.	13-1624014	\$12,000.00	To provide support for Girl Scout Troops in Council District 7.		
				Funding will support outreach and participation for girls from low-income District 7 families at Girls Quest's Summer Experimental Education and Development Program (SEED), Teen Leadership and Mentor Programs. These programs provide at-risk girls with outdoor experiential education, literacy development, year-round mentoring, leadership training and peer-to-peer role modeling in multi-year engagement continuum.		
Jackson	Girls' Vacation Fund, Inc. (d/b/a Girls Quest)	13-1954024	\$3,500.00	For the youth computer education program at PS 195.		
Jackson	Graham-Windham Beacon Center	13-2926426	\$8,000.00	Operating expenses and equipment for the Computer Clubhouse.		
Jackson	Harlem Congregations for Community Improvement, Inc.	13-3516262	\$4,500.00	For the intergenerational program with youth and seniors at Logan Gardens Housing Development.		
Jackson	Harlem Dowling Westside Center for Children and Family Services	13-3030378	\$3,500.00	For supplies, travel costs and internet service for the youth-run magazine.		
Jackson	Harlem Live, Inc.	13-4050560	\$3,500.00	For the arts education program.		
Jackson	Harlem Textile Works	13-3777906	\$3,500.00	Harlem Week: family unity day cultural festival.		
Jackson	Harlem Week, Inc.	13-3058019	\$3,500.00	For education services and after-school programs for immigrant population.		
Jackson	Heights Center for Immigrant Advocacy, The	13-3878787	\$3,500.00	For the summer youth program.		
Jackson	Hugs for Harlem, Inc.	41-2090276	\$3,500.00	Support for counseling, tutoring, and the after-school sports program.		
Jackson	Inwood Community Services	13-3087407	\$4,000.00	For the youth reading partner program.		
Jackson	Literacy, Inc. (LINC)	13-3911331	\$3,500.00	For music education programming in District 7 schools.		
Jackson	Music Outreach - Learning Through Music, Inc.	13-6219997	\$3,500.00	For the Riverbank Redtails youth swim team at Riverbank State Park.		
Jackson	Natural Heritage Trust	16-1019635	\$3,500.00	For family support services for native families and an indigenous/native museum program in Council District 7.		
Jackson	Nitche, Inc.	13-3753963	\$3,500.00	For Comp2Kids program, providing fee computers to low-income youth in Council District 7.		
Jackson	Per Scholas, Inc.	04-3252955	\$3,500.00			

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Jackson	Pied Piper Children's Theatre	13-1680024	\$3,500.00	For the children's community theatre group and public performances.	Holy Trinity Church, Inwood	13-1860024
Jackson	Police Athletic League, Inc.	13-5596811	\$3,500.00	For the Summer Play Streets program in Council District 7.		
Jackson	Publicolor, Inc.	13-3912788	\$4,000.00	For constructive community service projects for youth.		
Jackson	Sound Business, Inc.	13-3719307	\$5,000.00	For the leadership training program at A. Philip Randolph High School.		
Jackson	TADA! Theater and Dance Alliance, Inc.	13-3311294	\$3,500.00	For the resident youth ensemble program.		
Jackson	Wendy Hillard Foundation, The	13-3879321	\$1,000.00	For the youth gymnastics program.		
Jackson	Young Men's Christian Association of Greater New York - Harlem Branch	13-1624228	\$6,000.00	Operational support for after-school program at PS 388 - Hamilton Heights		
James	71st Precinct Community Council, Inc.	04-3784543	\$5,000.00	To fund youth programs.		
James	77th Precinct Community Council, Inc.	11-3463183	\$6,000.00	To provide services, opportunities and support for the constituents of the 77th Precinct.		
James	88th Precinct Youth Council, Inc.	11-2799514	\$6,000.00	To fund youth programs.		
James	Brooklyn Ballet, Inc.	02-0569320	\$5,000.00	To fund a dance company that is dedicated to artistic excellence, education, and helping Brooklyn's diverse communities.		
James	Brooklyn Historical Society, The	23-7072915	\$7,500.00	To fund the creation of a new curriculum kit and professional development workshops.		
James	Brooklyn Young Filmmakers	38-3690285	\$3,500.00	To provide funding for youth filmmaking classes.		
James	Brown Memorial Baptist Church	11-1962041	\$8,500.00	Conduct for sports groups.		
James	Center for Arts Education, The	13-3938080	\$6,000.00	To support CAE's Parents as Arts Partners programs in schools throughout the city and in the district.		
James	Chess-in-the-Schools, Inc.	13-6119036	\$3,500.00	To partially support chess education programs in our district including the school program for 500 students and the chess program for teachers.		
James	Children of Promise, NYC	83-0440009	\$3,500.00	Mini-van for after-school program.		
James	City Parks Foundation	13-2561657	\$5,000.00	Offering Free arts and education programs in City Parks.		
James	Cool Culture, Inc.	16-1636968	\$3,500.00	Translation services to Spanish and Chinese speaking individuals.		
James	Directions For Our Youth, Inc.	06-1308851	\$3,500.00	Field Trips for PS 307K.		

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James	Duryea Presbyterian Church	11-1672756	\$4,500.00	Pay consultants, health director's training, snack and field trip and supplies.		
James	Emmanuel Baptist Church	11-3622203	\$8,000.00	Youth community service and education.		
James	Evidence, Inc.	11-3334921	\$5,000.00	To support summer dance workshop at MEC and Prep School.		
James	Families United for Racial and Economic Equality (FUREE)	20-0092728	\$4,500.00	Youth organizing initiative.		
James	Farragut Day Care Center	11-2447000	\$15,000.00	Outdoor equipment and infant classroom.		
James	Girls for Gender Equity	04-3697166	\$5,000.00	To fund the operating of 3 core programs serving youth of color - Urban Leaders Academy, Sisters in Strength and Health and Fitness.		
James	J'Quvert City International, Inc.	11-3362754	\$4,500.00	For the preservation of Caribbean Art and Culture, and workshops on artistic and civic issues.		
James	Junior Tennis Clinic, Inc.	06-1229839	\$4,500.00	Junior tennis program for youth ages 6-18 from low income and single-parent families.		
James	New Way Circus Center, Inc.	11-3271895	\$5,000.00	To fund theatre field trips to improve academic skills and free dance workshops to prevent child obesity.		
James	Shadow Box Theatre	13-2725580	\$3,500.00	Musical puppet theatre program, 'The African Drum' for African-American History Month celebration, 6 performances in February 2010.		
James	St. Luke's Lutheran Church and Academy	11-1876340	\$5,000.00	To fund the Horizon Broadening Experience - provides cultural land recreation activities for students.		
James	Thelma Hill Performing Arts Center	11-2602969	\$5,000.00	Marial arts for youth with Embora.		
James	Urban Bush Women, Inc.	13-3645651	\$5,714.00	After-school dance programs.		
James	Youth America, Inc.	11-2687095	\$10,000.00	Operating Expenses for youth interns.		
Katz	Central Queens YM & YWHA, Inc.	11-1633509	\$7,000.00	Youth Programs		
Katz	Chai-Life Line	11-2340331	\$4,000.00	Summer Camp Program		
Katz	Council of Aid for Central Asian Jews (CACAJ)	11-3383509	\$3,500.00	Operating expenses for after school program		
Katz	Forest Hills Football League, Inc.	11-3057287	\$5,500.00	Football Program	Maspeth Town Hall, Inc.	23-7259702
Katz	Forest Hills Little League	52-1277708	\$10,000.00	Operating expenses for baseball program		
Katz	Forest Hills Youth Activity Association	11-6035638	\$8,000.00	Operating expenses for sports programs		
Katz	Forest Park Trust, Inc.	31-1558645	\$3,500.00	Youth Programming		
Katz	Jewish Child Care Association	13-1624060	\$10,000.00	Teen Lounge and Day Care Center		

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Katz	Jewish Community Council of Kew Gardens and Richmond Hill, Inc.	13-3944621	\$10,214.00	Community Youth Programs.		
Katz	Maspeth Town Hall, Inc.	23-7259702	\$7,500.00	For youth programs.		
Katz	Midori Foundation, Inc., The (d/b/a Midori and Friends)	13-3682472	\$3,500.00	Student music programs in local schools		
Katz	Music Outreach - Learning Through Music, Inc.	13-6219997	\$3,500.00	Student music programs in local schools		
Katz	New York Junior Tennis League, Inc.	23-7442256	\$10,000.00	Youth Tennis Program		
Katz	New York Sharks	22-3869946	\$3,500.00	Youth Football league		
Katz	Our Lady of Mercy	11-1633520	\$5,500.00	Youth Program	Maspeth Town Hall, Inc.	23-7259702
Katz	Our Lady Queen of Martyrs	11-9117071	\$2,000.00	Youth Program	Maspeth Town Hall, Inc.	23-7259702
Katz	Project Lead, Inc.	13-3761446	\$10,000.00	After School Programs and youth programs		
Katz	Queens Community House, Inc.	11-2375583	\$24,000.00	Youth Programs		
Katz	Queens Jewish Community Council, Inc.	23-7172152	\$6,000.00	Youth Programming		
Katz	Resurrection Ascension School	11-1864920	\$3,500.00	For a sports program.	Maspeth Town Hall, Inc.	23-7259702
Katz	Ronald McDonald House of Long Island, Inc.	11-2764747	\$4,000.00	For youth programming services.		
Katz	Spartak Sports Club, Inc.	11-3390656	\$3,500.00	To provide funds for youth programming.	Maspeth Town Hall, Inc.	23-7259702
Katz	Taft Institute for Government	13-1953096	\$3,500.00	To a Civic Participation program for kids.		
Koppell	Asphalt Green, Inc.	13-6533158	\$11,000.00	Recess enhancement program to increase the physical activity of public school children during the school day.		
Koppell	Chabad Lubavitch of Riverdale	13-3697594	\$5,000.00	Youth library after-school program which assists students with homework and provides a story time/video hour for children of all ages.		
Koppell	DreamYard Project, Inc.	13-3759661	\$5,000.00	Project based arts after-school program in which professional artists partner with classroom teachers and community educators to help students learn how to express, write and perform their own stories P.S. 95 and 7.		

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Koppell	Hebrew Institute of University Heights	13-1740456	*	\$5,000.00	The Hebrew Institute of Riverdale Special Friends Program provides social, rehabilitative programs to hundreds of individuals throughout the Bronx who developmentally disabled. Over 40 group homes, as well as many individuals who reside at home, participate in this unique program that includes educational and culturally enriching programs that are both stimulating and therapeutic.
Koppell	LifeStyle Solutions, Inc.	73-1709493	*	\$5,000.00	Chemical dependency outpatient services and drug prevention programs for young women (18-25 years old) of color at risk of substance abuse and other destructive behaviors in the Wakefield community.
Koppell	Manhattan College Holocaust Resource Center	13-1740468		\$5,000.00	Public lectures and educational programs about the Holocaust and other genocides.
Koppell	Mass Transit Street Theater, Inc.	13-6533451	*	\$5,000.00	Youth violence intervention program with workshops on conflict resolution and community-based theatrical productions performed in accessible settings such as community centers and parks.
Koppell	Mosholu-Montefiore Community Center, Inc.	13-3622107		\$40,714.00	Tracey Towers Youth Program (\$15,714), The Cove (\$25,000).
Koppell	New York Junior Tennis League, Inc.	23-7442256		\$10,000.00	Summer recreational and instructional tennis program for beginner and intermediate players, ages 6-18 in Council District 11.
Koppell	Oasis Community Corporation	11-3599459		\$5,000.00	Scholarships for low-income families for after-school program at the AmPark Neighborhood School (P.S. 344), 3990 Hillman Avenue.
Koppell	Oval Community Youth Program, Inc.	26-0877270	*	\$10,000.00	Operational support for Oval Park athletic program for youth age 6-18.
Koppell	Per Scholas, Inc.	04-3252955		\$15,000.00	Electronic Recycling and Computer Training Programs. Computer technician training program offered free to unemployed and under-employed low-income adults teaches the skills needed to obtain A+ Certification (the industry standard). Electronic recycling program collects unwanted computers, monitors and other e-waste, reconditions the equipment and distributes it, free of charge, to low-income students and

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Lappin	Lincoln Center for the Performing Arts, Inc.	13-1847137		\$7,000.00	Funding to support Lincoln Center Institute Partnership School at PS/IS 217 on Roosevelt Island.
Lappin	New York Center for Children	95-4502444	*	\$13,000.00	Funding to support direct service programs for abused children.
Lappin	New York Junior Tennis League, Inc.	23-7442256		\$10,000.00	Funding to provide recreational tennis and educational programs for underserved children aged 6-18 on Roosevelt Island.
Lappin	Parent Teacher Association of PS/IS 217	13-3332178		\$20,000.00	Funding to support arts enrichment and character education programs.
Lappin	Roosevelt Island Youth Program, Inc.	13-3077348	*	\$10,000.00	Funding to support the staff and operations of the youth center.
Lappin	Stanley M. Isaacs Neighborhood Center, Inc.	13-2572034		\$3,500.00	Funding to support after school program.
Lappin	Young People's Chorus of New York City, Inc.	11-3372980		\$10,050.00	Funding to support scholarships for at-risk children.
Liu	American Cancer Society	16-0743902		\$5,714.00	For the smoking cessation program (400/year '09, 500/year for '10) in the New York Metropolitan area.
Liu	American Red Cross in Greater New York	11-1631711		\$6,000.00	Community outreach and enhancement for 200 youth, Council District 20.
Liu	Asian American Coalition for Children and Families, Inc.	13-3682471	*	\$9,000.00	Asian American Advocacy program for 20 disadvantaged youth per year.
Liu	Asian Professional Extension, Inc.	13-3650718	*	\$7,000.00	High School Mentoring and casework program, 100/year '09, 45/year for Mentoring program, 9-12 grade, 5 boroughs.
Liu	Chhaya Community Development Corporation	11-3580935	*	\$5,000.00	Outreach and organizing on tenant and home buyer rights through Summer youth leadership program, 500/year, NY.
Liu	Chinese American Planning Council, Inc.	13-6202692		\$3,500.00	Youth program for high school and target at-risk youth, 100/year, youth 14-21, NYC.
Liu	Chinese Immigrant Services, Inc.	11-2775796	*	\$5,000.00	Cultural exchange, English, Health, Social Services, Youth development... Programs, over 200/year, 5 boroughs.
Liu	Community Mediation Services, Inc.	11-2653007	*	\$6,000.00	Mediation programs, over 100/year, Borough of Queens.
Liu	Elders Share the Arts	13-3135292	*	\$10,000.00	Intergenerational theater/oral history program.
Liu	James A. Bland Resident Association, Inc.	11-3355865	*	\$6,000.00	Recreational program: Basketball tournament, Bus trip, family and friends day... 250 youths/year, Queens.

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					senior citizens.
Koppell	Police Athletic League, Inc.	13-5596811		\$5,000.00	Summer sports program at P.S. 16 in Wakefield.
Koppell	Riverdale Community Center, Inc.	13-2899410		\$10,000.00	After-school and out-of-school programs, academic support and enrichment, counseling, community service, cultural and recreational programs for middle and high school students.
Koppell	Riverdale Jewish Center	13-1880804	*	\$5,000.00	Recreational services and community counseling.
Koppell	Riverdale Neighborhood House, Inc.	13-1740024		\$10,000.00	After-school and out-of-school programs, academic support and enrichment, counseling, community service, cultural and recreational programs for middle and high school students.
Lappin	Center for Arts Education, The	13-3938080		\$6,500.00	Funding to support CAE's Parents as Art Partners Program to add arts curriculum and increase parental involvement in Council District five schools.
Lappin	Children's Aid Society, The	13-5562191		\$27,000.00	Funding to support Saturday Program for Deaf and Hard of Hearing Children and Teens at Rhinelander Children's Center.
Lappin	Council on the Environment of New York City, Inc. (CENYC)	13-2765465		\$10,000.00	Funding to support Environmental Education program to teach young people about environmental issues.
Lappin	Eviction Intervention Services Homelessness Prevention, Inc.	13-3311582		\$20,000.00	Funding to support homeless prevention program and legal services for families facing eviction.
Lappin	Girl Scout Council of Greater New York, Inc.	13-1624014		\$4,000.00	Funding to support the girl scout troop after-school program on Roosevelt Island.
Lappin	Inwood House	13-5562254		\$6,664.00	Funding to support education guidance program which provides support for pregnant and parenting teens.
Lappin	Island Kids	13-3759714	*	\$4,000.00	Funding to support Summer Camp Program for needy children and new mothers support group.

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Liu	Korean American Community Foundation	16-1643114	*	\$5,000.00	Leadership development of Korean/Asian American Communities, Korean Americans ages 21-60.
Liu	Korean Community Services of Metropolitan New York, Inc.	23-7348989		\$3,500.00	Youth Community Assistance program, 166/year '09, NYC.
Liu	Korean Family Counseling and Research Center	11-2827963	*	\$6,000.00	Hot-line service, Domestic violence victims advocacy, Immigration and Mental health counseling, 1,500/year, NY.
Liu	Learning Leaders, Inc.	13-2658549		\$5,000.00	Family Literacy project for English learner, children ages 1-10, 6,195/year, Queens.
Liu	Life Matters	02-0602210	*	\$5,000.00	Psychological preparedness programs for military personnel to deal with stress of deployment and reintegration, NY.
Liu	Macedonia Child Development Center	23-7006635		\$4,500.00	Daycare program, Young children (low-income families) age 2.6 - 6, 35/year, CB#7.
Liu	Martin Luther King, Jr. Memorial Day Care Center	11-2196556		\$6,000.00	For a day care program for young children ages 2-6 for 35 per year in Queens Community Board #7.
Liu	New York Junior Tennis League, Inc.	23-7442256		\$7,500.00	Recreational tennis and educational program, ages 6-18, 250/year, Flushing area.
Liu	Rachel Carson Community Association, Inc.	11-3368609	*	\$10,000.00	Youth program: homework assistance, basketball, computer, age 10-18, 50-60/year, CB#7, District 22.
Liu	Raider Youth Football, Inc.	20-0111495	*	\$6,000.00	Youth football program, ages 6-16, 250/year, Queens.
Liu	Taiwan Center, Inc.	11-2857501	*	\$5,000.00	After-school program, ages 5-18, 25/FY9, 35-40/FY10, Queens.
Liu	Young Men's Christian Association of Greater New York - Flushing	13-1624228		\$25,000.00	Teen Journalism program, for kids ages 13-16, serving 80 teens annually.
Martinez	Alianza Dominicana, Inc.	13-3402057	*	\$20,000.00	Funds will be used to provide intergenerational workshops for children and families in folk music and dance as well as workshops in painting, drawing and media arts that will take place @ Alianza's new professional spaces in the Casa Afro-Quisqueya Cultural Center. Serving 900 children and their families.

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Martinez	Broadway Housing Communities, Inc.	13-3212867	\$5,000.00	Funds will be used to help support cultural and civic activities for residents of Washington Heights and neighboring communities. The Rio Gallery is a cultural center where visual and literary artists share their visions. This center serves the people of Washington and Inwood.		
Martinez	Centro Altigracia de Fe y Justicia	16-1765323	\$5,000.00	Funds will be used to cover the course of the program year during which workshops will be offered to the community. Workshops will be offered in English and Spanish. The predominant population being served are Latino community residents in the Washington Heights Area.		
Martinez	Chess-in-the-Schools, Inc.	13-6119036	\$3,500.00	These funds will partially support the School Program and Project Chess program in council District 10 during FY10. In FY09, Chess-in-the-Schools taught 1,250 students to play chess and 6 classroom teachers to teach chess in District 10 at a cost of \$129,500.		
Martinez	Community Word Project	13-4114145	\$3,500.00	Funds will support classroom collaborative arts residencies at P.S. 132 in Washington Heights, which integrate creative writing, performance, and visual arts into the classroom curriculum, helping students develop critical thinking. Serving students in PS. 132.		
Martinez	Dominican Sunday, Inc.	13-4168781	\$3,500.00	Funding will support the etiquette and protocol program, which serves youth ages 13-19.		
Martinez	Fraternidad de Los Angeles, Inc.	58-2672102	\$10,000.00	Funds will be used to support our existing "Self Awareness Program for Young People". We'll use the Funds to pay the Consultants, Part-Time staff, and to purchase supplies. Target population will be 50 students K-5 grades enrolled at Public Schools 189M and PS 311M, both located in the Washington Height and Inwood neighborhood.		

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Martinez	Fresh Youth Initiatives, Inc.	13-3723207	\$5,000.00	Fund will be used to support direct expenses in carrying out the community service activities such as the youth-run food pantry, cleaning parks, removing graffiti, and painting murals. Also, materials for sleeping bags which youth sow to give to the homeless. Population being served are youth between ages 10 - 18 years old.		
Martinez	Fundacion Pro-Ayuda De La Ninez Hispano Americana	13-4028726	\$50,000.00	To support our existing program that have demonstrated success in our quality youth baseball program, this fund will help serve over 250 children in the Washington Heights area between the ages of 8-18, providing them with equipment and uniforms.		
Martinez	Initiatives for Community Development, Inc.	38-3688194	\$3,500.00	Two Day Conference for approximately 100 licensed and/or prospective child care providers and early childhood staff. Confercnco event will be called the Northern Manhattan Early Child Care Conference.		
Martinez	National Dance Institute, Inc.	13-2890779	\$3,500.00	Funds will help support NDI's In-School Program at P.S. 189 in Washington Heights. Serving all students in P.S. 189.		
Martinez	NewQuisqueyanos, Inc.	26-4079540	\$5,000.00	The festival will feature outstanding artists performing a wide range of music and dance traditions. In addition to attracting more than 2,000 people, and showcasing over 50 premier, community-based artists, over 13 yrs., Quisqueya in el Hudson serves as a catalyst for unifying diverse groups with in the community for a single purpose-to strengthen and maintain their cultural identity.	Broadway Housing Communities	13-3212867
Martinez	Northern Manhattan Coalition for Immigrant Rights	13-3255591	\$15,000.00	Funds are for NMCIR's legal Services program which assists immigrant families facing deportation and our direct services program which assists immigrants through the process of naturalization and legalization.		
Martinez	Police Athletic League, Inc.	13-5596811	\$7,214.00	PAL is requesting \$10,350 to fund its Center-based after school programming in academic, arts, sports, and recreation education at the Armory Center. This Center has an enrollment of 192 youth		

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Martinez	Quality Services for the Autism Community (QSAC), Inc.	11-2482974	\$3,500.00	To outreach and serve children and adults with autism throughout New York City with a variety of vitally important services.		
Martinez	Science Schools Initiative, Ltd.	20-8365390	\$3,500.00	Funds will help support the program that provides preparation for the Specialized High Schools Admissions Test (SHSAT) to low-income students with the potential to gain entry to Stuyvesant, Bronx Science or Brooklyn Tech. Serving students citywide.		
Martinez	Washington Heights Jaybie Basketball Academy	55-0844926	\$5,000.00	The majority of funds are spent on uniforms, trophies, and travel.		
Mealy	Behind the Book, Inc.	32-0096097	\$3,500.00	Funding will support seven programs (composed of 20 author visits) during the 2009-2010 school year at CS 21 in Bedford Stuyvesant, Brooklyn as part of Behind the Book's Elementary School Initiative.		
Mealy	Brownsville Youth Association	11-3553407	\$3,500.00	Funds will be used to further the activities of the youth association that target at-risk youth in the Brownsville section of Brooklyn.		
Mealy	Building Blocs Foundation, Inc.	42-1719612	\$10,000.00	The Money Moves program teaches financial literacy topics-banking, budgeting, tax prep, credit, debt management, investing, consumer rights, etc. to students.		
Mealy	Caribbean American Sports and Cultural Youth Movement (CASYM), Inc.	11-2778372	\$15,000.00	To create and sustain programs for the youth and adults in the community that will promote health and community involvement.		
Mealy	Central Brooklyn Economic Development Corporation	11-2981085	\$30,000.00	The funds will be used to introduce cultural programs to the Reeves Drakeford Educational Inc, and its surrounding communities. They served 30,000 people last year, and are expecting to serve 40,000 this year.		
Mealy	City Parks Foundation	13-3561657	\$10,000.00	Funds will assist in providing free education and sports programming in the 41st Council District.		

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Mealy	Episcopal Social Services of New York, Inc.	13-3709095	\$10,000.00	Provide funds for the continuation of the after-school program at PS 138K.		
Mealy	Friends of the New York Transit Museum	11-3299408	\$3,500.00	Funds will assist in providing guided school programs during on-site visits to 25,000 students per year.		
Mealy	Golf Elite League of Youth, Inc.	33-1057846	\$10,000.00	To introduce golf to the low-income and disconnected youth in the community.		
Mealy	Holy Temple of Prayer, Inc.	86-1114055	\$5,000.00	To fund youth trips throughout the summer.		
Mealy	Mo Better Jaguars Football, Inc.	11-3501430	\$10,000.00	Funds will be used for: Pre-Season operating Expenses, regular season weekly expenses (i.e. bus transportation, referee fees, field maintenance, trainers, equipment needs)		
Mealy	PDM Performing Arts Corporation	75-3032931	\$10,000.00	Funding will be used to help with uniforms and rentals for their theatre programs and talent shows to service the community of Brooklyn.		
Mealy	Police Athletic League, Inc.	13-5596811	\$3,500.00	To continue support of sports and recreational activities, PAL is requesting the funds for the Summer Play Streets program.		
Mealy	Ralph-Lincoln Service Center, Inc.	11-2508257	\$12,714.00	To enhance the after-school program by decreasing childhood obesity by promoting Good Health and to improve overall eating habits and incorporate a fitness routine into daily activities.		
Mealy	Universal Samaritan Development Corporation	11-3528856	\$10,000.00	Support summer enrichment activities and after school tutorial programs including educational trips to museums, historical sites, and cultural places of interest.		
Mealy	X-Men Basketball Association, Inc.	34-1997297	\$5,000.00	To provide training equipment, uniforms, tournaments, referee fees, and the staff. Their target areas are but not limited to Brownsville, Bedford Stuyvesant, and East New York.		
Mendez	Advocates for Children of New York, Inc.	11-2247307	\$3,500.00	For the Jill Chafetz Education Helpline.		
Mendez	Andrew Glover Youth Program, Inc.	13-3267496	\$7,000.00	Program for troubled youth.		
Mendez	Big Apple Seeds	05-0548432	\$4,000.00	LYS will serve 30-35 elementary school youth who will attend 1-3 seasons of soccer one or two days a week for free from Children's Workshop, Earth, PS 110, NEST, Neighborhood and Hearts of Gold shelters in the NYC Parks		

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				Department fields.		
Mendez	Border Crossers, Inc.	26-2671377	\$3,500.00	Funds will be used to train and support the teachers from P.S. 34 and P.S. 40 to implement the Border Crossers program.		
Mendez	Church of Our Lady Of Sorrows	13-3743218	\$3,500.00	Kids After School Program.		
Mendez	Church of Our Lady Of Sorrows	13-3743218	\$4,000.00	OLS Kids Sparkle to help us cover the costs of equipment rental and maintenance for After School Program.		
Mendez	Corneia Connelly Center for Education	13-3735244	\$3,500.00			
Mendez	Dance Ring, Inc., The d/b/a New York Theatre Ballet	13-2903944	\$3,500.00	The LIFT Study Program		
Mendez	Downtown Art Company, Inc.	13-3465285	\$3,500.00	NYC Street Festival of Teen Artists and Leaders		
Mendez	Downtown Music Productions, Inc.	13-3310731	\$3,714.00	To bring Introduction to the Orchestra to centers and schools east of Avenue B and south of Houston Street		
Mendez	Dynamic Forms, Inc.	13-3440226	\$3,500.00	Dance and literacy skills after-school program at PS 15.		
Mendez	Father's Heart Ministries, Inc., The	22-3495873	\$3,500.00	To provide funding support for Kidzone.		
Mendez	Felix Millan Little League	13-3533678	\$3,500.00	To buy equipment and uniforms, and to pay umpires for the Felix Millan Little League		
Mendez	Friends Quarters Housing Development Corporation	13-3744465	\$3,500.00	Renewal funding for PHANG (preventing HIV/AIDS in the Next Generation).		
Mendez	Fund for the City of New York, Inc.	13-2612524	\$3,500.00	Day One youth programs in Council District 2.		
Mendez	Green Chimneys Children's Services, Inc.	14-1568025	\$3,500.00	For cultural and recreational outings for LGBTQ youth.		
Mendez	Greenwich Village Society for Historic Preservation	13-3042600	\$3,500.00	Children's education program History and Historic Preservation.		
Mendez	Henry Street Settlement	13-1562242	\$7,500.00	For Henry Street Settlement's youth programs including the Boys and Girls Republic (\$4,000) and Sol Lain Little League (\$3,500).		
Mendez	Humane Education Advocates Reaching Teachers (HEART), Inc.	41-2055310	\$3,600.00	20 week multi-modal electives in human rights and animal protection at PS 188, the Salk School of Science.		
Mendez	Institute for Labor and the Community	13-3974310	\$3,500.00	The Girls and Boys Projects in District 2.		

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Mendez	International Center for the Disabled (ICD), Inc.	13-5562390	\$3,500.00	Youth Employment Services (YES) program to develop STEPP -- an emotional literacy curriculum for youth with mental health disorders.		
Mendez	Loisaida, Inc.	13-3023183	\$4,000.00	To provide services to families and youth living in public housing developments including Lillian Wald, Jacob Ris, and Baruch Houses.		
Mendez	Lower East Side Girls Club, The	13-3942063	\$4,000.00	Power of Peace Coalition (POP)		
Mendez	Making Opportunities for Upgrading Schools and Education (MOUSE), Inc.	13-3973196	\$3,500.00	The MOUSE Squad youth technology support program in District 2 schools.		
Mendez	Metropolitan Community Church of New York	51-0152961	\$3,500.00	MCCNY's LGBTQ youth shelter, Sylvia's Place.		
Mendez	Nazareth Housing, Inc.	13-3176952	\$3,500.00	Children's educational enhancement programs.		
Mendez	New York Junior Tennis League, Inc.	23-7442256	\$3,500.00	Recreational tennis and educational programs.		
Mendez	Nuyorican Poets Cafe	51-0139390	\$3,500.00	Nuyorican Poets Cafe teaching mentors for youth.		
Mendez	Oasis Community Corporation	11-3599459	\$3,500.00	For after-school programs at the Earth School and East Village Community School.		
Mendez	Phipps Community Development Corporation	13-2707665	\$5,000.00	Phipps T.E.A.M. at The Plazas.		
Mendez	Reach Out and Read of Greater New York, Inc.	13-4080045	\$3,500.00	To purchase new, developmentally, culturally age-appropriate books for families living in poverty.		
Mendez	Real World Foundation, Inc.	57-1147217	\$3,500.00	Asthma Free School Zone.		
Mendez	Samaritans of New York, Inc.	13-3164464	\$5,000.00	For suicide prevention education and training in Council District 2.		
Mendez	Society of the Third Street Music School Settlement, Inc.	13-5596825	\$6,000.00	The MILES program and the expansion of the MILES Woodwinds, Brass and Percussion Initiative.		
Mendez	St. Augustine's Project, Inc.	20-0386393	\$3,500.00	St. Augustine's Historic Slave Galleries the Curriculum.		
Mendez	Theater for The New City Foundation, Inc.	13-2694851	\$3,500.00	The Legacy Project: After-School Cultural Arts Program.		
Mendez	Union Square Partnership	13-3004730	\$3,500.00	USP Education Programs at the Washington Irving Education Campus.		
Mendez	Urban Dove, Inc., The	13-3997718	\$3,500.00	HiRisers Summer Camp Program.		
Mendez	Youth Service Opportunities Project	13-3155351	\$3,500.00	To provide high school students in Council District 2 with opportunities to give back to their communities through YSCP Service Days and Service Dinners.		

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Mitchell	120th Precinct Community Council	13-3691890	\$3,500.00	Funding for events for the families of the 120 police department.	United Activities Unlimited, Inc.	13-2921483
Mitchell	Boy Scouts of America - Greater New York Council	13-1624015	\$25,000.00	To add new locations (sponsoring institutions) to host Scout meeting and assist to recruit approximately 100 youth members to the program.		
Mitchell	Camelot of Staten Island, Inc.	23-7091329	\$5,000.00	To provide funding for outreach / education and prevention programming.		
Mitchell	Choice Not Chance Determine Our Destiny, Inc.	58-2637888	\$2,500.00	Provide a year round educational program that will address through a sports format to Staten Island north shore communities.	United Activities Unlimited, Inc.	13-2921483
Mitchell	Curtis High School	13-3191372	\$7,500.00	To offset the expenses of running a Football program such as purchasing new equipment and replace outdated items.	United Activities Unlimited, Inc.	13-2921483
Mitchell	East Shore Little League	51-0237392	\$3,500.00	To help pay for electricity/utility bills.		
Mitchell	First Book of Staten Island	52-1779606	\$3,500.00	To provide new books to homeless children in foster care programs, transient and recent immigrant populations and school based programs.		
Mitchell	Mid-Island Little League, Inc.	23-7032781	\$3,500.00	To assist with expenses of teaching boys and girls the game of baseball.	United Activities Unlimited, Inc.	13-2921483
Mitchell	New Dorp High School	13-6400434	\$2,500.00	To fund purchase of uniforms and athletic t-shirts.	United Activities Unlimited, Inc.	13-2921483
Mitchell	New Dorp High School	13-6400434	\$2,500.00	To fund purchase of uniforms and athletic t-shirts.	United Activities Unlimited, Inc.	13-2921483
Mitchell	New York Center for Interpersonal Development	23-7085239	\$7,500.00	To fund costs associated with Rising Star Basketball Program.		
Mitchell	New York City Junior Golf Club, Inc.	13-3945192	\$4,000.00	To provide funds for golf program.		
Mitchell	NYC Arts Cypher, Inc.	57-1229930	\$5,000.00	To provide funds for MURAL program.		
Mitchell	Port Richmond High School	13-6643607	\$5,000.00	To provide funds for football program.	United Activities Unlimited, Inc.	13-2921483
Mitchell	Port Richmond High School	13-6643607	\$2,500.00	To provide funds for track program.	United Activities Unlimited, Inc.	13-2921483
Mitchell	Ragazzi Di Rosebank	06-1575776	\$3,000.00	To provide funds for community service programs.	United Activities Unlimited, Inc.	13-2921483
Mitchell	Ralph R. McKee Career and Technical Education High School	06-1668036	\$3,000.00	To provide funds for football program.	United Activities Unlimited, Inc.	13-2921483
Mitchell	Richmond Rockets	13-3926061	\$3,000.00	To provide funds for running and fitness programs.	United Activities Unlimited, Inc.	13-2921483
Mitchell	Roza Promotions, Inc.	13-3792863	\$3,500.00	Funds used to support sports program.		
Mitchell	Salor Smig Harbor Little League	13-3035979	\$3,500.00	To provide funds for equipment for little league program.	United Activities Unlimited, Inc.	13-2921483

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Mitchell	Sandy Ground Historical Society, The	13-3035736	\$5,000.00	To provide funds for educational programming.		
Mitchell	Special Olympics New York, Inc.	23-7061382	\$3,000.00	To provide funds for island-wide special Olympics event.	United Activities Unlimited, Inc.	13-2921483
Mitchell	Staten Island Athletic Club	13-3124825	\$2,500.00	To provide funds for running and fitness programs.	United Activities Unlimited, Inc.	13-2921483
Mitchell	Staten Island Boys Football League, Inc.	23-7167904	\$3,500.00	To provide funds for boys football league.		
Mitchell	Staten Island Rebels Athletic Association, Inc.	13-3869354	\$2,500.00	To secure sites to offer athletic programs and to offset equipment costs.	United Activities Unlimited, Inc.	13-2921483
Mitchell	Staten Island Recreational Association, Inc.	13-3716944	\$8,000.00	To provide individuals with disabilities an opportunity to participate in therapeutic horseback riding program.	United Activities Unlimited, Inc.	13-2921483
Mitchell	Staten Island Youth Soccer League, Inc.	32-0046308	\$3,500.00	To provide funds to run a youth soccer league on Staten Island.		
Mitchell	Susan Wagner High School Parents Association	04-3797990	\$2,500.00	To provide funds for track program.	United Activities Unlimited, Inc.	13-2921483
Mitchell	Tools for Schools, Inc.	13-4069159	\$2,000.00	To provide funds to assist schools and organizations in need to obtain office equipment, computers and supplies for their programs.		
Mitchell	Truck's Roundball Classic	20-8867010	\$3,500.00	To provide funds for a basketball league.	United Activities Unlimited, Inc.	13-2921483
Mitchell	Universal Temple of the Arts	13-3335286	\$3,500.00	To provide funds for educational, cultural and civic activities and programs.		
Mitchell	University of Notre Dame Alumni Club of Staten Island	31-1344537	\$4,214.00	To fund annual food drive.	United Activities Unlimited, Inc.	13-2921483
Mitchell	Varsity Club of Staten Island, Inc.	13-3993270	\$2,000.00	To provide funds for scholarships for athletic and community service achievements.	United Activities Unlimited, Inc.	13-2921483
Mitchell	West Shore Little League	13-3425081	\$4,000.00	To provide funds for baseball and softball programs.		
Mitchell	Westerleigh Little Guys/Gals	13-1615095	\$3,000.00	To Provide funds for little league program.	United Activities Unlimited, Inc.	13-2921483
Nelson	60th Precinct Community Council	11-3312375	\$7,000.00	Operating expenses for youth services; recreational, sports, and other activities including but not limited to "National Night Out" program.	Jewish Community Council of Greater Coney Island, Inc.	11-2665181
Nelson	Amity Little League, Inc.	11-2705385	\$4,000.00	Little league baseball program for neighborhood youth for purchase of sporting equipment.		
Nelson	Auditory/Oral School of New York, The	06-1531077	\$7,000.00	Funding to enable mainstreaming of hearing impaired children.		

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Nelson	Bais Medrash Marpeh Lenefesh Khal Bnai Mesitta, Inc.	11-2588850	\$4,000.00	Operating expenses for youth services.	Jewish Community Council of Greater Coney Island, Inc.	11-2665181
Nelson	Bechtel, Inc.	20-3863572	\$3,500.00	Funding for children's healthy choice programs.		
Nelson	Brighton Ballet Theater Co., Inc.	11-3195590	\$5,000.00	Funding dance education for youth including classical ballet, modern dance, ballroom, Latin dance and contemporary choreography.		
Nelson	Chabad Lubavitch of West Brighton	11-3137045	\$7,000.00	Funding in support of Project Neshama Creative Programs for underprivileged children.		
Nelson	Children's Talent Development Fund, Inc.	20-2308824	\$3,500.00	Funding dance education for youth.		
Nelson	Covenant Ballet Theatre of Brooklyn, Inc.	26-1136950	\$3,500.00	Youth training for EMS careers.		
Nelson	East Midwood Volunteer Ambulance Corps, Inc.	11-2655466	\$5,714.00	Soccer sports education for youth.		
Nelson	First Chernomirets USA, Inc.	11-3586786	\$4,500.00	Services for facilitating mainstream education for hearing-impaired youth.		
Nelson	Haazinu Charitable Foundation	11-3037764	\$8,000.00	Operating expenses for youth services.	Jewish Community Council of Greater Coney Island, Inc.	11-2665181
Nelson	Help Our Neighborhood Kids, Ltd. (HONK)	26-2183315	\$5,000.00	Providing self-contained classes for learning disabled children in mainstream schools.		
Nelson	Ichud Mosdos Hachinuch of Brooklyn	03-0500351	\$6,000.00	Funding for programs serving severely disabled autistic children.		
Nelson	Imagine Foundation, Inc. d/b/a Imagine Academy	20-2336717	\$8,000.00	Program for at-risk girls.		
Nelson	Imenu, Inc.	26-0774611	\$6,000.00	Operating expenses, supplies, and equipment for youth programs.		
Nelson	Interparish Sports Association, Inc.	20-2695257	\$7,500.00	Funding for program to address the needs of youth at risk.		
Nelson	Jewish Community Council of Greater Coney Island, Inc.	11-2665181	\$6,000.00	Operating expenses for cultural programming.		
Nelson	Kings Bay YM-YWHA, Inc.	11-3068515	\$7,000.00	Operating expenses for youth services.		
Nelson	Kings Bay YM-YWHA, Inc.	11-3068515	\$7,000.00	Operating expenses for youth services.		
Nelson	Kings Bay Youth Organization, Inc.	11-6020722	\$8,000.00	Funding for programs for special needs children.		
Nelson	Lenny's Lighthouse, Inc.	26-0595266	\$3,500.00	Operating expenses for youth services.		
Nelson	Manhattan Beach Community Center	26-3709618	\$3,500.00	Operating expenses for youth services; Expansion of volunteer department and special events for youth.		
Nelson	Metropolitan New York Coordinating Council on Jewish Poverty, Inc.	13-2738818	\$16,500.00			

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Nelson	Ohr Halimud - The Multi-Sensory Learning Center	05-0549204	\$5,000.00	Materials and services to meet special educational needs of dyslexic children.		
Oddo	Boy Scouts of America - Greater New York Council	13-1624015	\$3,500.00	Purchase arts and crafts materials, books, uniforms, and camping equipment.		
Oddo	Cadets Baseball Club, Inc.	11-2668901	\$4,500.00	Purchase equipment and supplies.		
Oddo	Catholic Charities Community Services, Archdiocese of New York	13-0562165	\$6,000.00	SI CYO after-school program.		
Oddo	Constitutional Education Foundation, Inc.	13-3513266	\$4,000.00	General enhancement of services.		
Oddo	Dr. Theodore A. Atlas Foundation, Inc.	13-4012789	\$5,000.00	Youth Basketball League and Christmas Toy Drive.		
Oddo	East Shore Little League	51-0237392	\$10,000.00	General enhancement of services.		
Oddo	Girl Scout Council of Greater New York, Inc.	13-1624014	\$3,500.00	School Break and Girl Scout Troop Programs in 50th Council District.		
Oddo	Heartshare Human Services of New York	11-1633549	\$3,500.00	Foster Care Prevention Program and After-school Program.		
Oddo	Mid-Island Little League, Inc.	23-7032781	\$5,000.00	Utility bills, and equipment purchases.	United Activities Unlimited, Inc.	13-2921483
Oddo	New York Center for Interpersonal Development	23-7085239	\$4,000.00	Supervised Visitation program.		
Oddo	New York Junior Tennis League, Inc.	23-7442256	\$9,714.00	Tennis camp at IS 2R and PS 41R on Staten Island.		
Oddo	Olympia Activities Center	13-3920157	\$6,000.00	Maintenance cost for community center.		
Oddo	Richard Willis Memorial Fund	13-3949376	\$3,500.00	Annual Basketball Tournament.		
Oddo	St. Margaret Mary	13-2693090	\$7,000.00	Sports Program and Boy/Girl Scout Program- Equipment and Utilities for Community Room.		
Oddo	Staten Island Children's Campaign Charitable Trust	13-7081032	\$3,500.00	Educational, recreational, and health programs.		
Oddo	Staten Island Ice Hockey Association, Inc.	13-2939069	\$5,000.00	Ice Hockey instruction.		
Oddo	Staten Island Lightning AAU Basketball Club	13-4016802	\$4,500.00	For gymnasium fees.		
Oddo	United Activities Unlimited, Inc.	13-2921483	\$39,000.00	Summer camp program.		
Oddo	Verrazano Babe Ruth League	13-3706931	\$6,000.00	Purchase of uniforms.		
Oddo	West Shore Little League	13-3425081	\$8,000.00	Utility bills, and equipment purchases.		
Oddo	Young Men's Christian Association of Greater New York - Staten Island Branch	13-1624228	\$7,000.00	To fund a teen counseling program.		
Oddo	Zimmer Club Youth Conservation Program of Staten Island, Inc.	35-2262651	\$3,500.00	Youth conservation course and Huck Finn Swimming Program.		
Palma	Adopt-A-Friend, Inc.	22-3901303	\$5,000.00	These funds will support the Public Emergency Management Adherence (PEMA) youth program.		

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Palma	Bronxchester Boxing Club	06-1545820	\$4,000.00	These funds will support an after-school boxing program for youth, including sporting goods equipment.		
Palma	Child Abuse Prevention Program, Inc.	11-2864750	\$5,000.00	To increase the efficacy of CAPPS safety workshop reach and to educate and protect Bronx children.		
Palma	Children's Aid Society, The	13-5582191	\$5,000.00	To reverse negative teen stereotypes and provide opportunities for youth to advocate for their peers through civic awareness.		
Palma	Cloud Institute for Sustainability Education, The	38-3645810	\$5,000.00	To provide the Bronx Guild Academy program funding for professional development curriculum design materials and for sustainability education for the community.		
Palma	Common Cents New York, Inc.	13-3613229	\$5,000.00	These funds will assist with the organization's Penny Harvest in Council District 18.		
Palma	Episcopal Social Services of New York, Inc.	13-3709095	\$10,000.00	These funds will support after-school programs for high-risk youth in the 18th Council District.		
Palma	Girls' Vacation Fund, Inc. (d/b/a Girls Quest)	13-1954024	\$5,500.00	These funds will help support a two week academic residential camp program for low-income girls.		
Palma	Humane Education Advocates Reaching Teachers (HEART), Inc.	41-2055310	\$15,000.00	These funds will support the Human Living Program, which teaches students how to respect one another and serve their community.		
Palma	Kips Bay Boys and Girls Club, Inc.	13-1623850	\$20,000.00	These funds will support Kips Bay's programs that support and enhance the quality of life for the youth of the 18th Council District, including the Mustang Football Club.		
Palma	New York Junior Tennis League, Inc.	23-7442256	\$5,000.00	These funds will support Junior Tennis League programs for youth in the 18th Council District.		
Palma	Parkchester Little League	13-6162741	\$5,000.00	These funds will support the Parkchester Little League program, including for equipment purchases.		
Palma	Police Athletic League, Inc.	13-5596811	\$5,000.00	These funds will support sports and recreational activities for the youth of Council District 18.		
Palma	Rainbow After School Programs, Inc.	13-3716492	\$13,214.00	These funds will help support the Rainbow Kiddie Academy, an after-school program for the youth in Council District 18.		

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Palma	Real World Foundation, Inc.	57-1147217	\$5,000.00	These funds will support Phase 2 of the Asthma Free School Zone program; Phase 2 will guide schools and supports school teams, giving them the resources to create and maintain safe healthy school zones.		
Palma	St. Anthony's Church	13-1740328	\$5,000.00	These funds will support arts and cultural programs for youth in the 18th Council District.	Youth Ministries for Peace and Justice	13-4006535
Palma	Striking Viking Story Pirates, Inc.	02-0720786	\$3,500.00	This funding will support after-school workshops for students.		
Palma	United Coalition Association, Inc.	20-2268752	\$20,000.00	These funds will support programs aimed at encouraging students to stay in school and to be engaged in civic activities.		
Palma	Voices Unbroken	75-3077676	\$3,500.00	These funds will support monthly teen open mics at the Starbucks store in Parkchester. These open mics offer local youth a safe and supportive space to perform their poetry and have their voices heard.		
Palma	Young Men's Christian Association of Greater New York - Bronx Branch	13-1624228	\$7,000.00	These funds will support a summer youth camp at the Bronx Branch of the YMCA, which will provide arts and recreation programming.		
Quinn	Abundant Waters, Inc.	13-3706859	\$3,500.00	They are an after-school program in a Title I school, PS 51, on the West side. Its student population is 110 K through 5th graders. They would like to hire a learning specialist who could focus on learning disabled students, their parents and staff, so that those students would not be left behind in their schooling. They offer homework tutoring, chess, music, art, and sports instruction.		
Quinn	Adaptive Design Association	13-4170232	\$3,500.00	To design and build customized adaptations for children with disabilities in two classrooms at PS 138 @ PS 33 in Chelsea, a total of 18 children, aged 4 to 8, so they can participate in school activities and learn more easily. Grant will fund 24 customized adaptations for 8 children and 3 complex adaptations that can be used by all the children.		

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Quinn	Circle in the Square Theatre School, Inc.	13-3716314	*	\$5,000.00	Funds are requested to support the School's educational outreach goals including Children's Theatre performances, Playwriting Residencies at PS 11 and our Teaching Artists Program. Our programs served over 7,500 youth and adults last year throughout New York City. With the Council's support we expect to increase that number.
Quinn	Door, The - A Center of Alternatives, Inc.	13-6127348		\$10,000.00	These funds will support music, dance, theater, and visual arts programming for young people from New York City's five boroughs, mostly coming from very low-income neighborhoods and failing schools. Most program services take place at The Door's facility, with some excursions to view art throughout the city and perform at other venues.
Quinn	Downtown United Soccer Club, Inc.	13-4130051	*	\$15,000.00	Our program caters to children traditionally overlooked by the soccer community, but also to schools who are not able to provide structured physical activities due to their budgetary constraints. Last year we spent approximately \$30,000 on the program, which included payment to our professionally licensed coaches, administration of the program, and promotion of the program. In Council District 3 we work with kids that attend PS11 and PS41.
Quinn	Gilgamesh Theatre Group, Inc.	13-3680874	*	\$5,000.00	We are asking for funds to support our Arts in Education Project in the public schools. This Project will be entering its fourth year in 2010. 18 Arts Exposure performances, 45-50 minutes in length, are planned for grades Pre-K to 8 at various public schools in Queens and Manhattan, including PS 41 in Council District 3. Programming is provided free of charge to the schools and the schools will be able to choose from the following programs: West African or Middle Eastern dance, music and storytelling.

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Quinn	Greenwich House, Inc.	13-5562204		\$5,000.00	The funds will go toward program support for the Children's Safety Project, a counseling program for children who have been victims of abuse and domestic violence. The following statistics provide the vital information on the program's constituents: <ul style="list-style-type: none"> 71% of client families have incomes under \$10,000. A single or divorced mother heads two-thirds of these families. The majority of clients come from minority populations: 48% Latino and 39% African American. Greenwich House expects to serve 100-125 children and their families annually. In 2008 clients served: 121; 64% female, 36% male. Due to the insidious nature of abuse and domestic violence, there are multiple victims. With virtually every client receiving direct services, at least one or more family member(s) also receive services. Therefore, the total number of individuals served by this program expands to 175 - 200, when siblings and other family members are counted. The total budget for the program in FY08 was \$311,120; for the current year, the budget is \$330,891.
Quinn	Greenwich Village Little League	13-3577081	*	\$10,000.00	The Greenwich Village Little League is requesting funding to support our baseball and softball programs. The GVLL serves the children of the Greenwich Village/West Village/Chelsea neighborhoods. This year GVLL is celebrating its 25th anniversary.

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Quinn	Greenwich Village Youth Council, Inc.	13-3301412		\$10,000.00	The West 4th Street Basketball League offers at risk youth (females below the age of 15 and males below the age of 19) an opportunity to participate in a free, fun, and athletic program during the summer months. In the past participants have come from all five boroughs. The program is run at "The CAGE" an outdoor basketball court located at 8th Ave and West 4th Street. A portion of the money will be used to assist in purchasing personalized uniforms, GYVC t-shirts, back packs, trophies, as well as other miscellaneous costs (basketballs, nets, score cards, etc). Also, a portion of the funds will be used to stipend adolescent assistant coaches, time keepers, and score keepers. Lastly, a small portion will go to administrative costs, including but not limited to, printing flyers, brochures, buying postage, paper, copies, and so forth. These funds will be a huge assistance in making this program as successful as it has been for over a decade.
Quinn	Hudson Guild	13-5562989		\$42,214.00	To provide seamless services to 150+ teens and young adults aged 13 to 24 years living in Chelsea's public housing developments, providing them a safe and secure environment that gives them the ability to compete with peers from more resource-rich environments.
Quinn	Kids Creative 404, Inc.	75-3139502	*	\$3,000.00	Thanks to generous grants from the City Council in FY09, Kids Creative ran successful after school programs with nearly 400 youth in public schools in Manhattan. In the coming year, Kids Creative will continue to offer high quality after-school classes to 400 students in elementary schools in Manhattan including PS 11 and PS 191. Participants in Kids Creative programs learn skills in art, music and theater as well as community building and conflict resolution.

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Quinn	New York Foundation for Architecture, Inc.	22-3047700		\$5,000.00	Funds will supplement the creation of a student researched, designed and recorded cell phone walking tour highlighting the architecture of Soho. 7th - 9th grade students in the CFA Foundation's summer program will explore the SoHo neighborhood, famous today as a center for art and fashion and home to many of NYC's beautiful 19th century cast-iron buildings. Students will uncover the stories these buildings and streets have to tell, and work together to create a cell phone guide to the neighborhood for the general public to enjoy any time of the year. The Soho tour will be created in conjunction with the Center for Architecture's "Architecture in Historic Districts" exhibition that will be on display this fall. "Architecture in Historic Districts" will examine the many facets of five of the City's historic landscape, including Soho. Hardcopy maps of the cell phone tour will be available at the Center for Architecture (within walking distance of Soho) and digital copies will be available on-line for downloading, giving exhibition visitors and the general public the opportunity to broaden their experience of Soho. This project will enable students to become teachers, sharing their new found knowledge with those interested in learning more about Soho. The tour will be free and accessible to anyone with a cell phone. Last year we piloted a student-created cell phone tour focusing on the immigrant history of Bleeker St. that was very well received. The cell-phone guide curriculum is one of CFAF's new initiatives that not only teaches students about architecture but informs the general public, making architecture and design of NYC more accessible for all. We hope that this new cell-phone tour will also be well received and pave the way for more to come. We expect an average of 25,000
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				visitors to the "Architecture in Historic Districts" exhibit who will also be informed about the tour. In addition, it will be posted on our website for the general public to download.		
Quinn	Npower New York, Inc.	13-4145441	\$5,000.00	Funds requested will provide staffing support for the Technology Service Corps program to engage, recruit, instruct, and place program participants/graduates. Last year's program budget was \$66k, and the program enrolled 117 in '08 and aims to enroll over 105 in '09. The program recruits students citywide. The population served is 18-25 year old disconnected youth from the five boroughs of NYC-- in Council District 3 we do outreach to groups such as The Door. We provide them with an 18-week IT training course that covers computer fundamentals, network and server basics, and web development training.		

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				match teachers and students.		
Quinn	Working Harbor Committee, Inc.	20-3396037	\$5,000.00	Hidden Harbor Tour(s) to introduce high school students to New York's working harbor including the opportunities for employment in the maritime industry. The tour will include shipping terminals, tug boat yards and facilities on a chartered vessel. If approved, this would be the third year of this program.		
Quinn	Young Audiences New York, Inc.	13-1997754	\$3,500.00	To implement the highest quality arts education programs in your district in public schools of your choice. Our programs include weekly residencies that connect to the curriculum, performances that increase access to the arts, and family activities that bridge the gap between home and school.		

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				To help fund our Subsidized Ticket Program which allows us to give free and discounted tickets (\$5 children, \$10 adults) to groups throughout the New York City area. The program also allows us to maintain low ticket prices for all audiences—always only \$20 for adults and \$8 for children—for our main stage family musicals, ensuring that TADAI shows are accessible to an audience of diverse socio-economic background, and serving families in the city of New York. TADAI directly markets discounted tickets to over 300 local non-profit organizations and public schools each year, offering the subsidized ticket price, and when available and appropriate, also offering free tickets to those groups in critical need. Additionally, we market our regular-priced tickets through postcards, advertisements in local family publications, a press initiative and through the internet.		
Quinn	TADAI Theater and Dance Alliance, Inc.	13-3311294	\$10,000.00			
Quinn	Ten O'Clock Classics	13-4153172	\$6,000.00	Funds would help us continue our education programs in Manhattan. Our students receive private music instruction, instruments for home practice, field trips for them and their families, and opportunities to perform on our concert series. Our concert series present a platform for students, up and coming artists and accomplished musicians to perform alongside one another. This year, we began partnering with Carnegie Hall and the DOE to show how music affects education. Our concerts, recitals, and outings are performed in venues like New Gotham, Atlas, Nicole, Caffe Vivaldi, the Cutting Room, Blue Man Group. In addition, funds will help with the launching of a website, www.instrumentsmatch.org. This will enable people to donate instruments, and help simplify the matching process. With other music education programs cutting back, it will also provide a platform to		

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				The grant would support Youth Communication's journalism training and publishing programs for New York high schools students. The programs help young people acquire the skills and information they need to make thoughtful choices about their lives, contribute to their communities, and make the most of their educational and career opportunities. The program trains young people from schools throughout the city including many in Council District 3. We distribute our publications throughout the city, including many schools, after school programs and other organizations in the Council District 3.		
Quinn	Youth Communication/New York Center, Inc.	13-3047555	\$5,000.00			
Recchia	Action For Progress, Inc.	13-3233970	\$5,000.00	To provide funds to cover salaries and the After School Program's Cooking Club.		
Recchia	Coney Island Cathedral of Deliverance	11-2744627	\$8,000.00	To support community youth with historical programs and social events.		
Recchia	First Chernomoretz USA, Inc.	11-3598786	\$5,000.00	To fund insurance and rental costs for public school gyms for soccer programs.		
Recchia	Grace Gravesend Athletic Association	11-3019763	\$63,714.00	To provide funding support for youth programs.		
Recchia	New York Junior Tennis League, Inc.	23-7442256	\$5,000.00	To provide recreational and education tennis programs for beginners and intermediate players.		
Recchia	Our Lady of Grace Roman Catholic Church	11-1694947	\$5,000.00	To provide funding support for youth programs at the Our Lady of Grace Teen Group.		
Recchia	South Brooklyn Youth Consortium	03-0387372	\$60,000.00	To support after-school programming and summer learning academies for middle and high school students, as well as senior programs.		
Reyna	83rd Precinct Youth Council	26-3865791	\$5,000.00	Provide transportation, admission, food and supplies for 40 to 50 young people in community throughout the year.		
Reyna	Asociaciones Dominicanas, Inc.	13-2806681	\$41,214.00	Rent utilities, office supplies, equipment, employee payroll, and student stipends.		
Reyna	Brooklyn Children's Museum	11-2495684	\$3,500.00	Wide array of educational, cultural, and science programs for children and youth from pre-schooler's through high school.		
Reyna	Chess-in-the-Schools, Inc.	13-6119036	\$5,000.00	Support chess education programs in Council District 34.		

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Reyna	Field of Dreams Sports Club	20-8945226	\$20,000.00	to provide the youth of community necessary equipment needed to play organized youth sports; such as football, baseball, cheerleading, basketball and soccer.
Reyna	Friends of City Reliquary, Inc.	20-4355036	\$15,000.00	Program Expose children to personal and community history.
Reyna	New York Junior Tennis League, Inc.	23-7442256	\$5,000.00	provide recreational tennis and educational programs for beginners and intermediate players.
Reyna	School Settlement Association, Inc.	11-1646304	\$20,000.00	Evening teen programs with opportunities for sports/recreation, personal development and creative expression.
Reyna	Striking Viking Story Pirates, Inc.	02-0720786	\$5,000.00	Bring play/write programs to three public schools.
Reyna	Sun of Justice Cadets	26-1432017	\$7,000.00	Buy uniforms, equipment and supplies for cadets.
Reyna	Town Square, Inc.	56-2469014	\$25,000.00	Youth and family services and programs.
Rivera	Aquinas Housing Corporation	13-3076810	\$24,000.00	Funding will go towards running the children's after-school program.
Rivera	Common Cents New York, Inc.	13-3613229	\$10,000.00	The Penny Harvest Common Cents signature program partners with elementary and middle schools to develop student leaders that form groups to make decisions about how to provide grants and community services.
Rivera	Fordham Bedford - Children's Services	13-3805049	\$20,000.00	To provide after-school programming.
Rivera	Little Branches of Borinquen, Inc.	13-4049877	\$15,214.00	To provide infrastructural development through support services, training and technical assistance, program monitoring, and funding to Bronx based youth servicing organizations. Funding to be used for uniforms, travel expenses, instruments and other administrative costs.
Rivera	Mary Mitchell Youth and Family Center, Inc.	13-3385032	\$15,000.00	To improve the lives of families and youth in the Crotona section of the Bronx through programs that expand opportunities, develop leadership, and build community. Run various community centered programs for the youth in the community.
Rivera	New York Junior Tennis League, Inc.	23-7442256	\$2,500.00	The funds will be used to provide free instructional tennis for youth ages 6-18 in

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Sanders, Jr	Ralph's Educational and Recreational Computer Services, Inc.	74-3178406	\$3,500.00	To provide funding support for youth initiatives in the community.
Sanders, Jr	Rockaway Ravens Sports, Inc.	20-0132418	\$3,500.00	To provide funding support for youth initiatives in the community.
Sanders, Jr	Rockaway Waterfront Alliance, Inc.	11-3783397	\$20,000.00	To provide funding support for youth initiatives in the community.
Sanders, Jr	Rosedale Little League Baseball, Inc.	52-1251209	\$8,714.00	To provide funding support for youth sports and extracurricular activities in the community.
Sanders, Jr	Samaritans Outreach Ministries, Inc.	11-3397859	\$10,000.00	To provide funding for youth programs.
Sanders, Jr	Torah Academy for Girls	11-2017632	\$3,500.00	To provide funding support for youth initiatives in the community.
Sanders, Jr	Varied Internship Program	11-3137728	\$10,000.00	To provide funding support for youth initiatives in the community.
Sanders, Jr	Yeshiva of Far Rockaway	11-2205623	\$3,500.00	To provide funding support for youth initiatives in the community.
Seabrook	Bronx Renaissance Community Theater	13-4180117	\$15,000.00	Bring musical theater experience of the highest caliber to the Northeast Bronx, especially to the youth population.
Seabrook	Community Works, Inc.	13-3580913	\$30,000.00	Funding will support our "Making a Difference (MAD)" that connects students to positive role models and improves literacy skills through creative arts workshops. And "Theater to Go (TTG)" that brings multicultural live performances and workshop/demonstrations into schools to expose students to the world's cultures.
Seabrook	Mind Builders Creative Arts Center, Inc.	13-2988157	\$7,000.00	To inspire the growth of youth, families and the community through quality arts education.
Seabrook	Moshulu-Montefiore Community Center, Inc.	13-3622107	\$49,714.00	To support three separate youth centers in the Northeast Bronx; programs range from after-school care to evening youth recreation centers, as well as Saturday recreation and socialization programs.
Seabrook	New York Hall of Science	11-2104059	\$10,000.00	Funds will maintain vital educational services to schools and teachers. These services include after-school, teacher training for elementary and middle school science teachers, early-childhood programs, and school outreach.

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				Council District 15.
Rivera	Northwest Bronx Community and Clergy Coalition for Sistas and Brothas United	13-2806160	\$10,000.00	General Youth development activities includes service learning, values development, relationship building, social competency development, asset building, conflict resolution, and other leadership skills. Target populations are youth between the ages of 14-21 in the Bronx. Twenty-five youth participate in the program.
Rivera	Phipps Community Development Corporation	13-2707655	\$20,000.00	Summer camp programming at Crotona Park West that includes literacy, friendship circles, aquatics, team sports, fitness and recreation, cooking, environmental science, photography, dance and drama, arts and crafts, BBQ, field days, and weekly specialty activities. Purpose is to keep the youth in the community involved in meaningful cultural activities that serve to educate and familiarize the youth with their ethnic background and teach them to feel proud of their heritage through dance instruction and other activities.
Rivera	Tanima Productions, Inc.	13-3780465	\$35,000.00	To continue youth programming in the community.
Sanders, Jr	Battalion Pentecostal Assembly, Inc.	11-3548121	\$5,000.00	To continue youth programming in the community.
Sanders, Jr	Bnois Bois Yaakov	11-3220788	\$3,500.00	To continue youth programming in the community.
Sanders, Jr	Deerfield Area Association, Inc.	11-2877503	\$5,000.00	To continue youth programming in the community.
Sanders, Jr	Jewish Community Council of the Rockaway Peninsula, Inc.	11-2425813	\$3,500.00	To continue youth programming in the community.
Sanders, Jr	Kickers Youth Sports Association of South East Queens, Inc.	11-2988905	\$5,000.00	To provide support for youth initiatives.
Sanders, Jr	Margert Community Corporation	11-2537400	\$40,000.00	To provide support for youth initiatives.
Sanders, Jr	Metropolitan New York Coordinating Council on Jewish Poverty, Inc.	13-2738818	\$15,000.00	To support youth initiatives.
Sanders, Jr	Nicole Pautre Bell When It's Real, It's Forever Fund, Inc., The	20-8945512	\$5,000.00	To provide funding support for youth initiatives in the community.
Sanders, Jr	Ocean Bay Community Development Corporation	84-1622031	\$7,000.00	To provide funding support for youth initiatives in the community.

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Seabrook	New York Junior Tennis League, Inc.	23-7442256	\$15,000.00	Funds will be used to provide recreational tennis and educational programs for beginner and intermediate players, ages 6-18, in the Co-op City area of the Bronx.
Seabrook	Unity Neighborhood Center, Inc.	13-4086554	\$25,000.00	To provide educational, social and cultural programs to children and youth that will empower and strengthen family bonds.
Sears	110th Precinct Community Council	43-2025653	\$5,000.00	To provide youth programming services.
Sears	115th Precinct Explorers Post 2115	N/A	\$2,000.00	To provide community programming services.
Sears	AIDS Center of Queens County, Inc.	11-2837894	\$3,500.00	To provide funding for youth programs.
Sears	American Ballroom Theatre Company, Inc.	22-2542960	\$3,000.00	To provide youth programming services.
Sears	Ballet Theatre Foundation, Inc.	13-1862106	\$5,000.00	To provide youth programming services.
Sears	Child Center of New York, Inc., The	11-1733454	\$3,500.00	To provide youth programming services.
Sears	Committee for Hispanic Children and Families, Inc., The	11-2622003	\$3,500.00	To provide youth programming services.
Sears	Corona Lions Universal Foundation, LTD.	11-3516996	\$5,000.00	To provide youth programming services.
Sears	Dominico-American Society of Queens Inc.	06-1389695	\$4,000.00	To provide youth programming services.
Sears	Elmjack Community Little League, Inc.	11-2733609	\$4,500.00	To provide youth programming services.
Sears	First Presbyterian Church of Newtown	11-1761484	\$3,500.00	For the Greens for Queens Urban Farm.
Sears	Foundation for Filipino Artists, Inc.	13-3572225	\$3,500.00	To provide youth programming services.
Sears	Hospital Audiences, Inc.	13-6277895	\$3,500.00	To provide youth programming services.
Sears	Jackson Heights Beautification Group	11-2925587	\$3,000.00	To provide youth programming services.
Sears	Jewish Center of Jackson Heights, The	11-1681124	\$15,000.00	To provide youth programming services.
Sears	La Asociacion Benefica Cultural Father Billini, Inc.	11-2548753	\$4,000.00	To provide youth programming services.
Sears	Lefrak City Youth and Adult Activities Association, Inc.	11-3106422	\$30,500.00	To provide youth programming services.
Sears	Midori Foundation, Inc., The (d/b/a Midori and Friends)	13-3682472	\$5,000.00	To provide youth programming services.
Sears	New York Cares, Inc.	13-3444193	\$5,000.00	To provide youth programming services.
Sears	Newtown Civic Association	23-7446653	\$8,000.00	To provide youth programming services.
Sears	Project Lead, Inc.	13-3761446	\$8,500.00	To provide youth programming services.
Sears	Queens Lesbian and Gay Community Center, Inc. (d/b/a Queens Pride House)	11-3331066	\$4,000.00	To provide community programming services.
Sears	Renaissance Charter School, The	11-3550391	\$4,214.00	To provide youth programming services.
Sears	South Asian Youth Action	13-3943630	\$8,000.00	To provide youth programming services.

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Sears	St. Joan of Arc	11-1675278	*	\$7,000.00	To provide youth programming services.		
Stewart	67th Precinct Explorers	13-1624015		\$2,500.00	Explorer program at 67th Precinct for youth's of Flatbush, East Flatbush.	Council of Jewish Organizations of Flatbush, Inc.	11-2864728
Stewart	67th Precinct Police Athletic League	13-1624015		\$2,500.00	Police Athletic League program at 67th Precinct for the youth's of Flatbush, East Flatbush.	Council of Jewish Organizations of Flatbush, Inc.	11-2864728
Stewart	Abundant Life Community Service, Inc.	11-3454392	*	\$5,000.00	Provide educational forums on youth diabetes.	Council of Jewish Organizations of Flatbush, Inc.	11-2864728
Stewart	Action Arts League, Inc.	20-4582454		\$2,500.00	Educational program that teaches kids creativity over candy, and a school based program with art at Tilden High School.		
Stewart	Boy Hope Girl Hope of New York, Inc.	13-2990982	*	\$5,000.00	Program for neglected and at risk children between age 10-14 in the Vanderveer area.		
Stewart	Brooklyn Faith Pathfinders	11-3590715		\$5,000.00	To launch drum corp, summer boot camp and to purchase additional drums.	Council of Jewish Organizations of Flatbush, Inc.	11-2864728
Stewart	Caribbean American Sports and Cultural Youth Movement (CASYM), Inc.	11-2778372	*	\$5,000.00	Youth programs in the culture of Steeplean music.		
Stewart	Christian Haitian Sports Foundation	11-3589389	*	\$10,000.00	Uniforms and trophies for youth soccer.	Council of Jewish Organizations of Flatbush, Inc.	11-2864728
Stewart	Citizens for a Better Community	11-3630592	*	\$5,000.00	Funding for children's day in the park and funds for summer camp.	Council of Jewish Organizations of Flatbush, Inc.	11-2864728
Stewart	Claire Heureuse Community Center, Inc.	26-0364816		\$5,000.00	Literacy and after-school program.	Council of Jewish Organizations of Flatbush, Inc.	11-2864728
Stewart	East 40th Street Block Association	20-5778751	*	\$3,000.00	Funding for youth and family on the block.	Council of Jewish Organizations of Flatbush, Inc.	11-2864728
Stewart	East 49th Street Block Association of Lenox, Linden and Clarkson	13-3782092	*	\$2,500.00	Children's fun day for the Blocks and trip to Washington D.C. to see the President.	Council of Jewish Organizations of Flatbush, Inc.	11-2864728
Stewart	Friends of Crown Heights Educational Center	11-2305641	*	\$14,214.00	After-school program and summer in the City Program serving youths 5-12 years.		
Stewart	Hamptonians New York	11-1861287	*	\$5,000.00	For Youth Fest in the park and a youth show casing Caribbean arts and culture.		
Stewart	Ifetayo Cultural Arts Academy, Inc.	11-3027538		\$10,000.00	Youth and educational services such as dance classes, after-school programs, and arts program in the Flatbush area.		
Stewart	J'Ouvert City International, Inc.	11-3382754	*	\$3,000.00	Youth program for arts and culture.		

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Vacca	Bronx House	13-1739935		\$55,000.00	To support youth recreation programming and special events		
Vacca	Neighborhood Initiatives Development Corporation (NIDC)	13-3110811		\$75,000.00	To support Jobs to Build On Program.		
Vacca	New York Kids Theatrical Alliance	55-0830257		\$6,000.00	To support stage productions.		
Vacca	Service Alliance of Youth Inc.	13-3354150	*	\$15,714.00	To support youth football and cheerleading programs.		
Vallone, Jr	American Wu Shu Society	01-0722399	*	\$8,000.00	To continue martial arts program for approximately 35 children ages 7-15 years.		
Vallone, Jr	Ansob Center for Refugees	11-3534833		\$5,000.00	Job training and placement for approximately 45 clients each year.		
Vallone, Jr	Astoria Performing Arts Center, Inc.	65-1209580	*	\$14,000.00	To continue puppetry/storytelling singing shows for youth ages 3-12 in daycare and schools.		
Vallone, Jr	Catholic Charities Neighborhood Services, Inc.	11-2047151		\$4,500.00	Comprehensive services for youth in Astoria/LIC. GED preparation, literacy program, computer instructions through Flowers With Care Program.		
Vallone, Jr	Central Astoria Local Development Coalition, Inc.	11-2652331		\$5,000.00	Provides free entertainment featuring artists specializing in children's performances in music, storytelling and theater at Athens Square Park and Dutch Kills playground.		
Vallone, Jr	Elmjack Community Little League, Inc.	11-2733609	*	\$3,500.00	To continue little league baseball for approximately 500 children.		
Vallone, Jr	Federation of Hellenic Societies of Greater New York	11-2931965	*	\$3,500.00	After school and weekend dance instruction program.		
Vallone, Jr	Federation of Italian American Organizations of Queens, Inc.	11-3102847		\$4,500.00	To maintain a soccer playing facility for approximately 300 children ages 6-16 years old.		
Vallone, Jr	Goodwill Industries of Greater New York and Northern New Jersey	13-1641068		\$7,000.00	To provide after-school and summer services to at risk youth in the Astoria/LIC area.		
Vallone, Jr	Hellenic American Neighborhood Action Committee, Inc. (HANAC)	11-2280832		\$25,000.00	Program services children 7-12 years old, targeting those without parental supervision. The communities served are faced with an increased number of single parent households and households where both parents work.		
Vallone, Jr	Hellenic Orthodox Community of Astoria	11-1666821		\$5,000.00	To continue youth biddie league basketball and soccer programs for approximately 100 children.		

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Stewart	Mildred Forde Young Models	59-3840756		\$4,000.00	Funding to assist youths in dancing and modeling to help build self esteem.	Council of Jewish Organizations of Flatbush, Inc.	11-2864728
Stewart	Mr. Bee's Hornets, Inc.	11-3624354	*	\$2,500.00	Youth's participating in summer basketball tournaments, field trips and camps.	Council of Jewish Organizations of Flatbush, Inc.	11-2864728
Stewart	Chr Halimud - The Multi-Sensory Learning Center	05-0546204		\$5,000.00	Provide services for children and young adults who are suffering from Dyslexia.		
Stewart	Quality Services for the Autism Community (QSAC), Inc.	11-2482974		\$5,000.00	Provide services for children with autism.		
Stewart	Regional Council for Development of Trouin, The	51-0454540	*	\$5,000.00	Provide homework help specializing in English as a second language.	Council of Jewish Organizations of Flatbush, Inc.	11-2864728
Stewart	Rugby Family Services	11-3223904		\$5,000.00	Provide after-school homework help and GED classes.		
Stewart	St. Augustine's Episcopal Church	11-2602182	*	\$15,000.00	Youth program and homework help for children of Flatbush and East Flatbush.		
Stewart	St. Paul's United Methodist	11-1775937	*	\$5,000.00	Funding to assist youth's with homework.	Council of Jewish Organizations of Flatbush, Inc.	11-2864728
Stewart	United States Steelband Association, Inc.	11-3612068	*	\$20,000.00	Provide youth program in the culture of steelpan music preparing them for panorama.	Council of Jewish Organizations of Flatbush, Inc.	11-2864728
Ulrich	Bobbi and the Strays, Inc.	11-3444285	*	\$5,000.00	To fund education programs for youth.		
Ulrich	Howard Beach Columbus Day Foundation	20-4279881	*	\$5,000.00	To provide support for community education programs for youth.		
Ulrich	Midori Foundation, Inc., The (d/b/a Midori and Friends)	13-3682472		\$31,714.00	To support music programs for children in schools.		
Ulrich	Nativity BVM Youth Basketball League, Inc.	11-3457115	*	\$5,000.00	To support sports programs for youth.		
Ulrich	New York Families for Autistic Children, Inc.	11-3442879	*	\$10,000.00	Support services for children with special needs.		
Ulrich	New York Junior Tennis League, Inc.	23-7442256		\$5,000.00	To support tennis programs for youth.		
Ulrich	Our Lady of Grace	11-1639827		\$5,000.00	To provide support for a youth soccer camp.		
Ulrich	Rockaway Artists Alliance, Inc.	11-3217121	*	\$25,000.00	To support cultural activities in Rockaway.		
Ulrich	Rockwood Park Basketball League	11-3023197	*	\$5,000.00	To support sports programs for youth.		
Ulrich	South Queens Boys and Girls Club, Inc.	11-1966067		\$50,000.00	To support ongoing programs for young people in Southern Queens.		
Ulrich	Works Little League, Inc.	11-2949074		\$5,000.00	To support a local little league baseball program for boys and girls.		

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Vallone, Jr	Most Precious Blood Roman Catholic Church	11-1797167		\$16,714.00	To continue after school program, homework assistance, games, sports		
Vallone, Jr	New York Anti-Crime Agency A.K.A Community Anti-Crime Graffiti Program	20-8955479	*	\$12,000.00	To continue program in local schools to teach youngsters about community service and responsibility. Students work with local businesses to maintain buildings graffiti free once the graffiti is remove.	Queens Economic Development Corporation	11-2436149
Vallone, Jr	Our Lady of Mount Carmel Queens CYO	11-1646314	*	\$8,000.00	Youth program including basketball, volleyball, dance. Serves approximately 250 children.		
Vallone, Jr	Panycyprian Association, Inc.	13-3101081	*	\$3,500.00	To purchase supplies and equipment for the Youth Soccer Club serving approximately 120 children.		
Vallone, Jr	Police Athletic League, Inc.	13-5596811		\$4,500.00	To continue sports program at P.S. 85 in Astoria Queens.		
Vallone, Jr	St. Francis of Assisi Roman Catholic Church	11-1825075	*	\$6,000.00	After-school and weekend sports program for boys and girls ages 4-14.		
Vallone, Jr	St. Joseph Roman Catholic Church	11-1631815	*	\$5,000.00	Sports program for boys and girls. Serves approximately 500 children.		
Vallone, Jr	St. Margaret Mary Roman Catholic Church	11-1990641	*	\$11,000.00	To continue sports program and after-school tutoring for children ages 6-14.		
Vann	Bed Stuy's Project Re-Generation, Inc.	01-0596502	*	\$10,000.00	To administer education, recreation and partnership programs meant to eliminate teenage idleness.		
Vann	Brooklyn Children's Museum	11-2495664		\$5,000.00	To provide its array of educational, cultural and science programs for children and youth from pre-K through high school.		
Vann	Brooklyn Club of Negro Business and Professional Women's Clubs, The	11-2678115	*	\$5,000.00	To organize and facilitate a "Youth Financial Literacy and Career Summit" to improve financial literacy of youth.		
Vann	Brooklyn Historical Society, The	11-1630813		\$9,714.00	To support the creation of a school curriculum on the Underground Railroad and African-Americans in Brooklyn.		
Vann	Brownstoners of Bedford-Stuyvesant, Inc.	38-3657065	*	\$7,000.00	To administer their literacy campaign for the advancement of youth.		
Vann	Child Abuse Prevention Program, Inc.	11-2864750		\$10,000.00	To bring their Child Safety Workshop to 800 - 1000 students in Council District 36.		
Vann	College Community Services, Inc.	11-6025023		\$5,000.00	To bring educational and entertaining performing arts to students from Council District 36.		

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Vann	Common Cents New York, Inc.	13-3613229	\$5,000.00	To administer their Penny Harvest program in 24 schools in District 36.		
Vann	Education Through Music, Inc.	13-3613210	\$15,000.00	To provide weekly music education to over 975 children at schools in Council District 36.		
Vann	Magnolia Tree Earth Center of Bedford Stuyvesant, Inc.	23-7303098	\$10,000.00	To support their Hattie Carthan Tree Corps program, which gives young people training in horticulture and tree care.		
Vann	Parents as Primary Teachers, Inc.	02-0658108	\$10,000.00	To provide a hands-on cultural music program for children of all ages and their families.		
Vann	Police Athletic League, Inc.	13-5596811	\$10,000.00	After-school programs at the Wynn Center, located at 495 Gates Avenue.		
Vann	SCO Family of Services	11-2777066	\$5,000.00	To provide 500 complimentary tickets to the circus for school children in Council District 36.		
Vann	SCO Family of Services	11-2777066	\$5,000.00	To provide students with in-school and after-school programs and services.		
Vann	Society for the Preservation of Weeksville and Bedford-Stuyvesant History	23-7330454	\$10,000.00	To provide their Historic preservation program and Arts Literacy program to high school students.		
Vann	St. George's Community Development Corp.	11-3205962	\$10,000.00	To provide homework assistance and cultural arts activities to students after school.		
Vann	Vanguard Urban Improvement Association, Inc.	11-2442042	\$20,000.00	To provide a comprehensive program to assist youth ages 6-13 with academic skills building.		
Viverito	Aspira of New York, Inc.	13-6204790	\$5,000.00	Youth Programming for East Harlem Teens.		
Viverito	Association to Benefit Children, Inc.	13-3303089	\$5,000.00	To buy equipment and supplies for after-school youth programming.		
Viverito	Bailey House, Inc.	13-3165181	\$5,000.00	To pay for youth-focused programming for children affected by HIV/AIDS living in East Harlem.		
Viverito	Bloomingdale Family Program, Inc.	13-2638566	\$8,000.00	Provide essential individualized services for 10 special education child (ages 3-5).		
Viverito	Chica Luna Productions, Inc.	52-2415915	\$5,000.00	To provide arts programming for East Harlem Teens.	Latino Educational Media Center	13-3227788
Viverito	Child Abuse Prevention Program, Inc.	11-2864750	\$5,000.00	To provide a Child Safety Workshop to third graders in East Harlem.		
Viverito	Children's Aid Society, The	13-5562191	\$5,000.00	To provide youth development for middle school and high school students.		

Fiscal 2010 Adopted Expense Budget Adjustments Summary

Viverito	Concrete Safaris, Inc.	20-4976317	\$5,000.00	Funds to support a program to engage approximately 500 of East Harlem's young people in a health-based youth leadership program integrating fitness, hiking, and gardening.		
Viverito	Free Arts for Abused Children of New York City, Inc.	13-3958495	\$5,000.00	To bring creative arts and mentorship programming to more children in East Harlem through our Weekly Mentor Program.		
Viverito	Freedom Community Resource Center, Inc.	13-4043241	\$5,000.00	To educate 15 young gay men of color, ages 14 to 19 years to become advocates of HIV/AIDS prevention and education.		
Viverito	Greenwich Village Youth Council, Inc.	13-3301412	\$5,000.00	Programming for East Harlem Teens.		
Viverito	Harlem Drummers, Steppers and Flag Team, Inc.	04-3668940	\$15,000.00	To provide supplies and equipment for teen programming.		
Viverito	Humane Education Advocates Reaching Teachers (HEART), Inc.	41-2055310	\$5,000.00	To Provide Humane Living Program (HLP) to students and schools in District 8.		
Viverito	In the Spirit of the Children, Inc.	13-4000928	\$5,000.00	Youth Programming for East Harlem Teens.		
Viverito	International Center for the Disabled (ICD), Inc.	13-5562990	\$5,000.00	To provide summer programming for East Harlem students.		
Viverito	Keep Rising to the Top, Inc.	13-3948379	\$15,000.00	To provide dance programming for at risk youth ages 5-21.		
Viverito	Manna House Workshops, Inc.	13-2615433	\$5,000.00	To provide high-quality music education, dance and voice training to approximately 160 children and some adults and seniors.		
Viverito	More Gardens Fund	52-2415900	\$5,000.00	Funds to support youth programming at East Harlem Community Gardens.		
Viverito	Per Scholas, Inc.	04-3252955	\$8,000.00	Computer Programming with at least 100 families at the two schools in Council District 8.		
Viverito	Reading Excellence and Discovery (READ) Foundation, Inc.	13-4091062	\$5,000.00	To provide one-to-one tutoring in reading to Council District 8 students.		
Viverito	Science Schools Initiative, Ltd.	20-8365360	\$9,714.00	To prepare low-income middle school students from Upper Manhattan and the Bronx for the Specialized High School Admissions Test (SHSAT).		
Viverito	Westside Crime Prevention Program	13-3087186	\$11,000.00	\$6,000 To maintain and expand our Safe Haven project and \$5,000 to fund the annual Father's Day Basketball tournament.		
Viverito	Young Audiences New York, Inc.	13-1997754	\$5,000.00	Youth Programming for students on		

Fiscal 2010 Adopted Expense Budget Adjustments Summary

Weprin	Achievers of America, Inc., The	13-4172772	\$5,000.00	Offset costs for trophies, uniforms, equipment, for special needs softball team.		
Weprin	American Martyrs Roman Catholic Church, Inc.	11-1816736	\$5,000.00	All funds go towards paying permit fees to lease the gym at PS 205Q on Bell Boulevard for sports (primarily basketball and volleyball) programs.		
Weprin	Child Center of New York, Inc., The	11-1733454	\$7,500.00	Support start up costs and ongoing delivery of service during the inception period for the OST program at MS 74.		
Weprin	Extra Inning Program, Inc., The	20-5543857	\$5,000.00	To offset the costs of 2009-10 season for latch key kids.		
Weprin	Federation of Organizations for the New York State Mentally Disabled, Inc.	23-7237931	\$5,000.00	Big Nosh vocation services is an employment program that combines an affirmative business with supported employment.		
Weprin	Glen Oaks Little League	11-3047106	\$5,000.00	For equipment and uniforms for baseball and softball in Queens.		
Weprin	Hollis Bellerose Queens Village Bellerose Athletic Association, Inc.	23-7204542	\$5,000.00	To support activities for boys and girls little league baseball serving over 600 neighborhood youth.		
Weprin	Holliswood Jewish Center	11-1887880	\$5,000.00	For educational and recreational services to approximately 130 youth for participation in sports, games, day trips, and learning groups on Saturday and Sunday mornings.		
Weprin	Holy Trinity Lutheran Community School	11-1770092	\$5,000.00	To provide homework help for 48 kids and 20 special needs kids.		
Weprin	Jamaica Estates Holliswood Little League, Inc.	11-2482809	\$5,000.00	For permits, umpires, safety equipment, uniforms, and other equipment.		
Weprin	Jewish Children's Learning Lab, Inc.	13-3817786	\$15,000.00	To offset costs associated social studies programming in public schools.		
Weprin	Jewish Community Little League	11-3058694	\$5,000.00	Little league basketball program servicing almost 500 Children. Games played on Sun, Wed, and Thur.		
Weprin	New York Junior Tennis League, Inc.	23-7442256	\$5,000.00	Floral Park and Bayside recreational and educational tennis programming.		
Weprin	New York Mayalee Sports Club	11-2970755	\$5,000.00	Summer soccer league.		
Weprin	Our Lady of Lourdes Church	11-1677499	\$5,000.00	To offset costs associated with trophies, uniforms, sporting equipment, for youth in Queens.		

Fiscal 2010 Adopted Expense Budget Adjustments Summary

Weprin	Project Hope, The New Directions, Inc.	11-3327651	\$7,500.00	For academic and youth leadership development training programs.		
Weprin	Project Lead, Inc.	13-3761446	\$7,000.00	For self-esteem, leadership, tutoring and homework assistance for youth.		
Weprin	Queens Health Coalition, Inc.	11-3320584	\$5,000.00	To provide support for mentoring and life skills tutorials.		
Weprin	Reformed Protestant Dutch Church in Queens	11-1976472	\$5,000.00	Funding for the Daybreak after-school program.		
Weprin	Songs of Love Foundation	11-3314191	\$8,714.00	To support costs associated with writing and performing songs for children who are severely ill.		
Weprin	Southern Queens Park Association, Inc.	11-2432846	\$5,000.00	To support academic enrichment Beacon Program at IS 8 which services hundreds of children and adults through education, recreational and social service programming.		
Weprin	Sports and Arts in Schools Foundation, Inc.	11-3112635	\$5,000.00	To support summer academic and sports camp at PS46 and Middle School League CHAPS program.		
Weprin	St. Nicholas Greek Orthodox Church	11-1808219	\$5,000.00	To offset costs associated with equipment and supplies for youth programs.		
Weprin	Workmen's Circle/Arbeter Ring, Inc.	13-6178558	\$4,000.00	Supports Yiddish Fest Concert-in-the-Park @ Cunningham Park.		
Weprin	Youth and Tennis, Inc.	11-2576758	\$12,000.00	Tennis instruction given to 100-200 youth after school and summer break at various parks throughout Southern Queens.		
White, Jr	Bethany Baptist Church	11-2538705	\$13,000.00	To support a program that serves at-risk youth in the Southeast Queens area by providing for equipment, consultant/trainers fees, transportation and other programmatic related expenses.		
White, Jr	Brooks Memorial United Methodist Church	11-1832868	\$17,000.00	To support community programs for children and youth in the Jamaica/South Jamaica area.		
White, Jr	Business Leaders of Tomorrow Leadership Empowerment Center, Inc.	41-2068330	\$10,000.00	To provide continuing programs for youthful juvenile offenders in the Queens community in the 28th Council District.		
White, Jr	Doing It the Wright Way, Inc.	11-3468717	\$5,500.00	Funds will be used to cover general operating expenses, including space allocation, travel stipends and consultant fees.		
White, Jr	It Takes a Community to Raise a Child	80-0072605	\$8,500.00	To provide funds for general services		

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White, Jr	LP Fam's Youth Organization, Inc.	11-3489299	*	\$8,500.00	within the 28th CD. To support youth football, baseball and basketball, family and children's day, and a youth motivation program.
White, Jr	Majority Baptist Church	22-2524081		\$5,000.00	Programs provided will help assist the youth in the local community with educational assistance, computer training, job training, health concerns, community outreach program for self-help and general youth development concerns.
White, Jr	Nicole Paultre Bell When It's Real, It's Forever Fund, Inc., The	20-8945512	*	\$14,000.00	To support the general operating expenses of the "Sean Bell Little League" in Southeast Queens.
White, Jr	No Doubt, Inc.	04-3686397	*	\$12,000.00	Funds will be used for travel to educational and recreational events, speakers and instructors, equipment, utilities and space rental, office supplies, t-shirts, training for staff, food and beverage and stipends for youth.
White, Jr	Rochdale Village Little League, Inc.	11-2414324	*	\$17,000.00	To support youth activities and little league baseball in and around the Jamaica area.
White, Jr	Rochdale Village Social Services, Inc.	11-3397470		\$14,214.00	To support youth activities that will broaden the development and resources of at-risk youth through technology, media production, arts and recreation.
White, Jr	United Black Men of Queens Foundation, Inc.	11-2623993	*	\$17,000.00	To provide for mentoring and literacy activities to encompass high school aged students by assisting them with SAT preparation, other college entry examinations, as well as high school level tests in order to encourage and promote graduation.
White, Jr	Where There's a Need, Inc.	83-0433048	*	\$10,000.00	To support the "Young Exponents" School Educational Program which educates students about the reality of cancer in children.
Yassky	77th Precinct Community Council, Inc.	11-3463183	*	\$10,000.00	For youth outreach that will foster positive relationships with the NYPD.
Yassky	78th Precinct Youth Council, Inc.	11-2947101	*	\$10,000.00	To provide opportunities for children to play basketball and baseball in organized leagues near Prospect Park.

Fiscal 2010 Adopted Expense Budget Adjustments Summary

**Special Attachment to the Finance reports section:
Supporting Detail for Fiscal Year 2010---Changes to the Expense Capital Budget**

Fiscal 2010 Adopted Expense Budget Adjustments Summary

Yassky	Brooklyn Historical Society, The	11-1630813		\$25,000.00	Funds for the curriculum kit, In Pursuit of Freedom, and accompanying programs for professional development workshops.
Yassky	Brooklyn Information and Culture, Inc	11-2547268		\$15,000.00	Funds to support ERIC's partnership with public schools.
Yassky	Brooklyn Perinatal Network	13-2428222	*	\$10,000.00	Health education workshops, outreach and case management primarily for parenting teens and youth of child-bearing age.
Yassky	CBC Support Services Corporation	11-3468802		\$9,500.00	To assist in the support of the Community Tutorial Outreach Program.
Yassky	Center for Anti-Violence Education (CAE), Inc., The	11-2444676		\$7,500.00	To provide in-depth programs that focus on abuse, peer pressure, bullying, verbal and physical safety.
Yassky	Center for Arts Education, The	13-3938080		\$6,500.00	To support CAE's Parents as Partners programs.
Yassky	Ichud Mosdos Hachinuch of Brooklyn	03-0500351	*	\$10,000.00	Salaries for the professional staff and purchase material used to teach children w/ learning disabilities.
Yassky	New York Road Runners Foundation, Inc.	13-3987945		\$12,214.00	Mighty Milers is a free and community-based program that teaches the healthy habit of running and walking for physical fitness and overall health.
Yassky	Old Stone House of Brooklyn	11-3032836		\$11,000.00	Education programs focusing on Colonial and Revolutionary War eras.
Yassky	Ralph-Lincoln Service Center, Inc.	11-2508257	*	\$10,000.00	Programs to improve quality of life in Crown Heights. Specifically, to decrease childhood obesity by promoting good eating and fitness at PS167K for 3rd and 4th graders.
Yassky	United Lubavitcher Yeshivoh	11-1797198	*	\$5,000.00	To fund mentors that reach out to youth in the community. Mentors teach classes in anger management and self control.
Yassky	Young Men's Christian Association of Greater New York - Greenpoint	13-1624228		\$10,000.00	Funds will support the Teen Center, a safe haven for all teens to come and be with friends.

**Supporting Detail For Fiscal Year 2010
Changes to the Executive Capital Budget Adopted by the
City Council Pursuant to Section 254 of the City Charter.**



The City of New York

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- III. FY 2010 SECTION 254 CAPITAL BUDGET NON-CITY PROJECT REALLOCATIONS
- IV. FY 2010 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254 CAPITAL PROJECT DETAIL BY NON-CITY ENTITY

I. FY 2010 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254 CAPITAL PROJECT DETAIL

PROJECT ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2010	FY 2011	FY 2012	FY 2013	SPONSER
AGING								
AG CN016	AG DN130	M	DOROT - TECHNOLOGY	(C) 41,000	0	0	0	Brewer
AG CN018	AG DN034	X	PRESBYTERIAN SENIOR SERVICES CITY ISLAND SENIOR CENTER VEHICLE	(C) 50,000	0	0	0	Vacca
AG CN020	AG DN035	M	LENOX HILL NEIGHBORHOOD HOUSE	(C) 500,000	0	0	0	Garodnick, Lappin, Manhattan Delegation
AG CN655	AG D001	M	75 EAST BROADWAY BUILD OUT OF CITY OWNED SPACE	(C) 70,000	0	0	0	Gairson
PW CN033	AG DN184	X	HEBREW HOME FOR THE AGED - RIVERDALE	(C) 216,000	0	0	0	Koppell
TOTALS FOR AGING (6 PROJECTS)				(C) 877,000	0	0	0	
CHILDREN SERVICES								
CS CN002	CS DN312	M	NORTHSIDE CENTER FOR CHILD DEVELOPMENT	(C) 615,000	0	0	0	Dickens
PW CN021	CS DN012	Q	GREATER RIDGEWOOD YOUTH COUNCIL - COMMUNITY CENTER	(C) 1,755,000	0	0	0	Comita, Crowley, Reyna, Queens Delegation
TOTALS FOR CHILDREN SERVICES (2 PROJECTS)				(C) 2,370,000	0	0	0	
EDUCATION								
E CN001	E D001	Q	PS 193 QUEENS COMPUTER UPGRADE	(C) 50,000	0	0	0	Avella
E CN002	E D001	Q	PS 41 COMPUTER UPGRADE	(S) 50,000	0	0	0	Avella
E CN003	E D001	Q	PS 28 QUEENS COMPUTER UPGRADE	(C) 50,000	0	0	0	Avella
E CN004	E D001	Q	PS 129 QUEENS TECHNOLOGY UPGRADE	(S) 175,000	0	0	0	Avella
E CN005	E D001	Q	PS 811 QUEENS AAC DEVICES	(C) 25,000	0	0	0	Avella

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FY 2010 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254 CAPITAL PROJECT DETAIL

I. FY 2010 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
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PROJECT ID	BUDGET LINE BORO	PROJECT TITLE	FY 2010	FY 2011	FY 2012	FY 2013	SPONSER
E CN029	E D001	M THE AMSTAD DUAL LANGUAGE SCHOOL	(C) 75,000	0	0	0	Avella
E CN030	E D001	X MS 180X DR. DANIEL HALE WILLIAMS	(C) 125,000	0	0	0	Avella
E CN031	E D001	X THE FORWARD SCHOOL OF CREATIVE WRITING	(C) 400,000	0	0	0	Avella
E CN032	E D001	X EVANDER GHILUS EDUCATIONAL CAMPUS	(C) 400,000	0	0	0	Martinez, Manhattan Delegation
E CN033	E D001	X PS 103X HECTOR FONTANEZ - OUT 2 PLAY	(C) 250,000	0	0	0	Martinez
E CN034	E D001	X MS 142 JOHN PHILLIP SOUSA	(C) 150,000	0	0	0	Martinez
E CN035	E D001	X PS 111 SETON FALLS	(C) 150,000	0	0	0	Martinez
E CN036	E D001	X AGNES HAYWOOD PARK - OUT 2 PLAY	(C) 350,000	0	0	0	Martinez
E CN037	E D001	X PS 21X PHILIP H. SHERIDAN - OUT 2 PLAY	(C) 125,000	0	0	0	Martinez
E CN038	E D001	X PS 103 HECTOR FONTANEZ - OUT 2 PLAY	(C) 250,000	0	0	0	Martinez
E CN039	E D001	X PS 42 OUT TO PLAY	(C) 62,000	0	0	0	Martinez
E CN040	E D001	X PS 110 OUT TO PLAY	(C) 175,000	0	0	0	Martinez
E CN041	E D001	X PS 146 OUT TO PLAY	(C) 100,000	0	0	0	Martinez
E CN042	E D001	X PS 198 OUT TO PLAY	(C) 100,000	0	0	0	Martinez
E CN043	E D001	X PS 199X OUT TO PLAY	(C) 120,000	0	0	0	Martinez
E CN044	E D001	X PS 11 COMPUTER LAB	(C) 75,000	0	0	0	Martinez

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PROJECT ID	BUDGET LINE BORO	PROJECT TITLE	FY 2010	FY 2011	FY 2012	FY 2013	SPONSER
E CN062	E D001	X PS 69X ELECTRICAL UPGRADE	(C) 97,000	0	0	0	Palma
E CN063	E D001	X SOUNDVIEW ACADEMY FOR CULTURE AND SCHOLARSHIP	(C) 55,000	0	0	0	Palma
E CN064	E D001	X CS 15X CHARLES JAMES FOX - COMPUTERS AND SMARTBOARDS	(C) 65,000	0	0	0	Arroyo
E CN065	E D001	X ENCLOR ACADEMY - COMPUTER SCIENCE LABORATORY	(C) 64,000	0	0	0	Arroyo
E CN066	E D001	X MOTT HAVEN VILLAGE PREPARATORY HS - COMPUTERS AND SMARTBOARDS	(C) 66,000	0	0	0	Arroyo
E CN069	E D001	X PS 17X - COMPUTERS AND SMARTBOARDS	(C) 63,000	0	0	0	Arroyo
E CN070	E D001	X PS 31X - THE WILLIAM LLOYD GARRISON SCHOOL - COMPUTER AND SMARTBOARDS	(C) 65,000	0	0	0	Arroyo
E CN071	E D001	X PS 35X - VIDA BOGART SCHOOL FOR CHILDREN - COMPUTERS AND SMARTBOARDS	(C) 65,000	0	0	0	Arroyo
E CN072	E D001	X PS 68X - MOTHER HALE ACADEMY - COMPUTERS AND SMARTBOARDS	(C) 65,000	0	0	0	Arroyo
E CN075	E D001	X IS 117X TECHNOLOGY	(C) 50,000	0	0	0	Baez
E CN076	E D001	X IS 206B	(C) 50,000	0	0	0	Baez
E CN077	E D001	X MS 19X TECHNOLOGY	(C) 50,000	0	0	0	Baez
E CN078	E D001	X MS 380X TECHNOLOGY	(C) 50,000	0	0	0	Baez
E CN079	E D001	X PS 226X GYM	(C) 250,000	0	0	0	Baez
E CN080	E D001	X PS 279X GYM	(C) 125,000	0	0	0	Baez

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PROJECT ID	BUDGET LINE BORO	PROJECT TITLE	FY 2010	FY 2011	FY 2012	FY 2013	SPONSER
E CN045	E D001	X PS 110 COMPUTER LAB	(C) 37,000	0	0	0	Foster
E CN046	E D001	X SOUND SYSTEM UPGRADE IN S. 168 AUDITORIUM	(C) 18,000	0	0	0	Foster
E CN047	E D001	X PS 53X COMPUTER LAB	(C) 38,000	0	0	0	Foster
E CN048	E D001	X PS 198X COMPUTER LAB	(C) 37,000	0	0	0	Foster
E CN049	E D001	X PS 134 OUT TO PLAY	(C) 37,000	0	0	0	Foster
E CN050	E D001	X BRONX HS OF LAW, GOVERNMENT AND JUSTICE - LIBRARY AND COMPUTER LAB	(C) 101,000	0	0	0	Foster
E CN051	E D001	X NEW VISIONS FOR PUBLIC SCHOOLS	(C) 250,000	0	0	0	Rivera
E CN052	E D001	X THE GREAT EXPECTATION SCHOOL - PS 86	(C) 125,000	0	0	0	Rivera
E CN053	E D001	X PS 21	(C) 125,000	0	0	0	Rivera
E CN054	E D001	X KAPPA III - IS 316	(C) 125,000	0	0	0	Rivera
E CN055	E D001	X THE BELMONT SCHOOL - PS 32	(C) 125,000	0	0	0	Rivera
E CN056	E D001	X THE FRANCISCO OLLER SCHOOL - C.S. 61	(C) 47,000	0	0	0	Rivera
E CN057	E D001	X THE VIDA BOGART SCHOOL FOR CHILDREN 352X AT 92	(C) 100,000	0	0	0	Rivera
E CN058	E D001	X PS / MS 3	(C) 15,000	0	0	0	Rivera
E CN059	E D001	X JAMES MONROE HEALTH CLINIC	(C) 75,000	0	0	0	Palma
E CN061	E D001	X FSIIS 194X SMARTBOARDS	(C) 25,000	0	0	0	Palma

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PROJECT ID	BUDGET LINE	BORO PROJECT TITLE	FY 2010	FY 2011	FY 2012	FY 2013	SPONSER
E CN081	E D001	PS 28X CYM	(C) 500,000 (S) 500,000	0	0	0	Biaz
E CN082	E D001	PS 307X TECHNOLOGY	(C) 50,000 (S) 50,000	0	0	0	Biaz
E CN083	E D001	PS 310X AUDITORIUM	(C) 150,000 (S) 150,000	0	0	0	Biaz
E CN084	E D001	PS 33X ELECTRICAL UPGRADE	(C) 50,000 (S) 50,000	0	0	0	Biaz
E CN085	E D001	PS 64X TECHNOLOGY	(C) 50,000 (S) 50,000	0	0	0	Biaz
E CN086	E D001	PS 79X TECHNOLOGY	(C) 50,000 (S) 50,000	0	0	0	Biaz
E CN087	E D001	PS 81X TECHNOLOGY	(C) 75,000 (S) 75,000	0	0	0	Biaz
E CN088	E D001	PS 33X CAMERAS	(C) 100,000 (S) 100,000	0	0	0	Biaz
E CN089	E D001	UNIVERSITY HEIGHTS HIGH SCHOOL TECHNOLOGY	(C) 50,000 (S) 50,000	0	0	0	Biaz
E CN090	E D001	BRONX DANCE ACADEMY COMPUTERS	(C) 38,000 (S) 38,000	0	0	0	Koppell
E CN091	E D001	BRONX ENGINEERING AND TECHNOLOGY ACADEMY	(C) 37,000 (S) 37,000	0	0	0	Koppell
E CN092	E D001	BRONX HIGH SCHOOL OF SCIENCE PHYSICS LABS	(C) 50,000 (S) 50,000	0	0	0	Koppell
E CN093	E D001	BRONX THEATRE HIGH SCHOOL	(C) 38,000 (S) 38,000	0	0	0	Koppell
E CN094	E D001	CELIA CULZ SCHOOL OF MUSIC SMARTBOARDS	(C) 38,000 (S) 38,000	0	0	0	Koppell
E CN095	E D001	DEWITT CLINTON HIGH SCHOOL SECURITY CAMERAS	(C) 37,000 (S) 37,000	0	0	0	Koppell
E CN096	E D001	HS TEACHING AND PROFESSIONS TECHNOLOGY	(C) 37,000 (S) 37,000	0	0	0	Koppell

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PROJECT ID	BUDGET LINE	BORO PROJECT TITLE	FY 2010	FY 2011	FY 2012	FY 2013	SPONSER
E CN097	E D001	INTERNATIONAL SCHOOL FOR LIBERAL ARTS	(C) 25,000 (S) 25,000	0	0	0	Koppell
E CN098	E D001	MS / HIS 141X RIVERDALE KINGSBROOGE ACADEMY	(C) 38,000 (S) 38,000	0	0	0	Koppell
E CN099	E D001	MS 228X JONAS BRONCK ACADEMY COMPUTERS	(C) 18,000 (S) 18,000	0	0	0	Koppell
E CN100	E D001	MSHS 368X IN-TECH ACADEMY	(C) 37,000 (S) 37,000	0	0	0	Koppell
E CN101	E D001	MARBLE HILL SCHOOL FOR INTERNATIONAL STUDIES	(C) 15,000 (S) 15,000	0	0	0	Koppell
E CN102	E D001	PS 16X CAMERAS	(C) 50,000 (S) 50,000	0	0	0	Koppell
E CN103	E D001	PS 19X TECHNOLOGY	(C) 37,000 (S) 37,000	0	0	0	Koppell
E CN104	E D001	PS 207X COMPUTERS	(C) 37,000 (S) 37,000	0	0	0	Koppell
E CN105	E D001	PS 24X SMARTBOARDS	(C) 37,000 (S) 37,000	0	0	0	Koppell
E CN106	E D001	PS 343X TECHNOLOGY	(C) 39,000 (S) 39,000	0	0	0	Koppell
E CN107	E D001	PS 344X AMPARK SCHOOL TECHNOLOGY	(C) 21,000 (S) 21,000	0	0	0	Koppell
E CN108	E D001	PS 363X TECHNOLOGY	(C) 20,000 (S) 20,000	0	0	0	Koppell
E CN109	E D001	PS 7X TECHNOLOGY UPGRADE	(C) 37,000 (S) 37,000	0	0	0	Koppell
E CN110	E D001	PS 81X PLAYGROUND FENCING	(C) 38,000 (S) 38,000	0	0	0	Koppell
E CN111	E D001	PS 9X	(C) 37,000 (S) 37,000	0	0	0	Koppell
E CN112	E D001	PS 92X SMARTBOARDS	(C) 18,000 (S) 18,000	0	0	0	Koppell

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PROJECT ID	BUDGET LINE	BORO PROJECT TITLE	FY 2010	FY 2011	FY 2012	FY 2013	SPONSER
E CN113	E D001	PSMS 20X COMPUTERS	(C) 30,000 (S) 30,000	0	0	0	Koppell
E CN114	E D001	PSMS 260X SCIENCE LAB	(C) 38,000 (S) 38,000	0	0	0	Koppell
E CN115	E D001	PSMS 37 THE MULTIPLE INTELLIGENCE SCHOOL TECHNOLOGY	(C) 37,000 (S) 37,000	0	0	0	Koppell
E CN116	E D001	THE BRONX NEW SCHOOL	(C) 37,000 (S) 37,000	0	0	0	Koppell
E CN117	E D001	FREDR. MOORE ACADEMY - CS 133M	(C) 113,000 (S) 113,000	0	0	0	Dickens
E CN118	E D001	PS 123X MAHALIA JACKSON SCHOLARS ACADEMY TECHNOLOGY	(C) 100,000 (S) 100,000	0	0	0	Dickens
E CN119	E D001	PS 160M - HUGO NEWMAN COLLEGE PREPARATORY SCHOOL	(C) 38,000 (S) 38,000	0	0	0	Dickens
E CN120	E D001	CENTRAL PARK EAST II ELEMENTARY SCHOOL	(C) 18,000 (S) 18,000	0	0	0	Mark-Vivento
E CN121	E D001	ISAAC NEWTON MIDDLE SCHOOL FOR MATH AND SCIENCE COMPUTER LAB	(C) 25,000 (S) 25,000	0	0	0	Mark-Vivento
E CN122	E D001	PS 102M PLAYGROUND	(C) 100,000 (S) 100,000	0	0	0	Mark-Vivento
E CN123	E D001	PS 138M COMPUTER LAB	(C) 25,000 (S) 25,000	0	0	0	Mark-Vivento
E CN124	E D001	PS 146M ANNA M. SHORT SCHOOL - TECHNOLOGY UPGRADE	(C) 38,000 (S) 38,000	0	0	0	Mark-Vivento
E CN125	E D001	PS 165M ROBERT E. SIMON SCHOOL - TECHNOLOGY UPGRADE	(C) 35,000 (S) 35,000	0	0	0	Mark-Vivento
E CN126	E D001	PS 37M RIVER EAST ELEMENTARY SCHOOL - TECHNOLOGY UPGRADE	(C) 10,000 (S) 10,000	0	0	0	Mark-Vivento
E CN127	E D001	PARK EAST HIGH SCHOOL MATHS SCIENCE LABS	(C) 300,000 (S) 300,000	0	0	0	Mark-Vivento

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PROJECT ID	BUDGET LINE	BORO PROJECT TITLE	FY 2010	FY 2011	FY 2012	FY 2013	SPONSER
E CN131	E D001	PS 217K LIBRARY COMPUTER CENTER	(C) 50,000 (S) 50,000	0	0	0	Eugene
E CN133	E D001	PS 8K COMPUTER CENTER	(C) 50,000 (S) 50,000	0	0	0	Eugene
E CN135	E D001	PS 175	(C) 25,000 (S) 25,000	0	0	0	Katz
E CN137	E D001	PS 54	(C) 25,000 (S) 25,000	0	0	0	Katz
E CN138	E D001	PS 139	(C) 25,000 (S) 25,000	0	0	0	Katz
E CN139	E D001	PS 99	(C) 25,000 (S) 25,000	0	0	0	Katz
E CN140	E D001	PS 174	(C) 25,000 (S) 25,000	0	0	0	Katz
E CN141	E D001	FOREST HILLS HIGH SCHOOL	(C) 75,000 (S) 75,000	0	0	0	Katz
E CN142	E D001	PS 144 - PLAYGROUND PROJECT WITH OUT TO PLAY	(C) 125,000 (S) 125,000	0	0	0	Katz
E CN143	E D001	PS 144	(C) 85,000 (S) 85,000	0	0	0	Katz
E CN144	E D001	PS 101	(C) 125,000 (S) 125,000	0	0	0	Katz
E CN145	E D001	AUGUST MARTIN HS	(C) 250,000 (S) 250,000	0	0	0	White Jr.
E CN146	E D001	PS 500	(C) 75,000 (S) 75,000	0	0	0	White Jr.
E CN147	E D001	PS 161Q	(C) 85,000 (S) 85,000	0	0	0	White Jr.
E CN148	E D001	PS 45Q	(C) 183,000 (S) 183,000	0	0	0	White Jr.
E CN149	E D001	PS 195Q	(C) 50,000 (S) 50,000	0	0	0	White Jr.

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PROJECT ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2010	FY 2011	FY 2012	FY 2013	SPONSER
E CN150	E D001	Q	PS 55Q	(C) 130,000	0	0	0	White Jr.
E CN151	E D001	Q	PS 30Q	(S) 130,000	0	0	0	White Jr.
E CN155	E D001	Q	HIGH SCHOOL FOR LAW ENFORCEMENT - TECHNOLOGY	(C) 75,000	0	0	0	Comrie
E CN158	E D001	Q	PS /S 295Q LAB UPGRADE	(S) 50,000	0	0	0	Comrie
E CN160	E D001	Q	PS /S 295Q TECHNOLOGY INTEGRATION	(S) 25,000	0	0	0	Comrie
E CN162	E D001	Q	QUEENS HS FOR THE SCIENCES @ YORK COLLEGE	(C) 50,000	0	0	0	Comrie
E CN164	E D001	Q	IS 145 QUEENS	(C) 200,000	0	0	0	Sears
E CN165	E D001	Q	IS 230 QUEENS	(C) 52,000	0	0	0	Sears
E CN166	E D001	Q	PS 206 QUEENS	(C) 53,000	0	0	0	Sears
E CN167	E D001	Q	PS 228 QUEENS	(C) 35,000	0	0	0	Sears
E CN168	E D001	Q	PS 69 QUEENS	(S) 35,000	0	0	0	Sears
E CN169	E D001	Q	IS 61 QUEENS	(C) 52,000	0	0	0	Sears
E CN170	E D001	Q	THE RENAISSANCE CHARTER SCHOOL	(C) 35,000	0	0	0	Sears
E CN171	E D001	Q	PS 721 QUEENS	(C) 35,000	0	0	0	Sears
E CN172	E D001	Q	PS 13 QUEENS	(C) 53,000	0	0	0	Sears
E CN173	E D001	Q	PS 102 QUEENS	(C) 52,000	0	0	0	Sears

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PROJECT ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2010	FY 2011	FY 2012	FY 2013	SPONSER
E CN184	E D001	Q	IS 119Q RESO A	(C) 50,000	0	0	0	Crowley
E CN186	E D001	Q	PS 87Q ELECTRICAL UPGRADE AND RESO A	(C) 50,000	0	0	0	Crowley
E CN197	E D001	Q	IS 80Q RIDGEWOOD AUDITORIUM UPGRADE/RENOVATION	(C) 50,000	0	0	0	Crowley
E CN200	E D001	Q	PS 115Q TECHNOLOGY	(C) 18,000	0	0	0	Crowley
E CN201	E D001	Q	PS 120Q INTERACTIVE WHITE BOARDS	(C) 75,000	0	0	0	Crowley
E CN202	E D001	Q	PS 155Q TECHNOLOGY	(C) 50,000	0	0	0	Crowley
E CN203	E D001	Q	PS 225Q PLAYGROUND	(C) 50,000	0	0	0	Crowley
E CN204	E D001	Q	PS 49Q ELECTRIC UPGRADE FOR EXISTING BUILDING	(C) 75,000	0	0	0	Crowley
E CN205	E D001	Q	PS 56Q TECHNOLOGY	(C) 35,000	0	0	0	Crowley
E CN207	E D001	Q	PS 71Q PLAYGROUND	(C) 50,000	0	0	0	Crowley
E CN209	E D001	Q	PS 89Q COMPUTERS	(S) 50,000	0	0	0	Crowley
E CN210	E D001	Q	PS 91Q AUDITORIUM UPGRADE	(C) 18,000	0	0	0	Crowley
E CN212	E D001	Q	PS 97Q REFURBISH AUDITORIUM	(C) 70,000	0	0	0	Crowley
E CN218	E D001	Q	IS 235Q	(C) 100,000	0	0	0	Vallone Jr.
E CN219	E D001	Q	PS 147Q	(C) 75,000	0	0	0	Vallone Jr.
E CN220	E D001	Q	IS 126Q	(C) 75,000	0	0	0	Vallone Jr.

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PROJECT ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2010	FY 2011	FY 2012	FY 2013	SPONSER
E CN240	E D001	B	PS 298K ELECTRICAL UPGRADE	(C) 125,000 (S) 0	0	0	0	Stewart
E CN241	E D001	B	PS 298K COMPUTER	(C) 100,000 (S) 0	0	0	0	Stewart
E CN242	E D001	M	PS 112M PLAYGROUND - UNIVERSAL PLAY SYSTEMS	(C) 51,000 (S) 51,000	0	0	0	Mark-Viverito
E CN243	E D001	X	THE MOTT HALL V SCHOOL	(C) 25,000 (S) 25,000	0	0	0	Palma
E CN244	E D001	Q	QUIFENS HS OF TEACHING	(C) 18,000 (S) 18,000	0	0	0	Wegrin
E CN246	E D001	Q	PS 8110 TECHNOLOGY	(C) 25,000 (S) 25,000	0	0	0	Wegrin
E CN247	E D001	Q	PS/IS 266G TECHNOLOGY	(C) 50,000 (S) 50,000	0	0	0	Wegrin
E CN248	E D001	Q	PS 1190 TECHNOLOGY	(C) 50,000 (S) 50,000	0	0	0	Wegrin
E CN250	E D001	B	PS 4K AT PS 6 K	(C) 50,000 (S) 50,000	0	0	0	Vann
E CN251	E D001	B	MS 53K UPPER SCHOOL AT PS 25K	(C) 96,000 (S) 96,000	0	0	0	Vann
E CN252	E D001	B	PS 37A-BROOKLYN TRANSITION CENTER	(C) 68,000 (S) 68,000	0	0	0	Vann
E CN253	E D001	B	MARCUS GARVEY ELEMENTARY SCHOOLS PS 44	(C) 104,000 (S) 104,000	0	0	0	Vann
E CN254	E D001	B	GRANVILLE T. WOODS SCHOOLS PS 335	(C) 35,000 (S) 35,000	0	0	0	Vann
E CN257	E D001	R	PS 55 OUT 2 PLAY	(C) 83,000 (S) 83,000	0	0	0	Ignazio
E CN258	E D001	R	ISHS 43 TECHNOLOGY	(C) 50,000 (S) 50,000	0	0	0	Ignazio
E CN259	E D001	R	IS 7 SECURITY CAMERAS	(C) 275,000 (S) 275,000	0	0	0	Ignazio

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PROJECT ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2010	FY 2011	FY 2012	FY 2013	SPONSER
E CN260	E D001	R	SCHOOL OF CIVIC LEADERSHIP PS 861	(C) 35,000 (S) 35,000	0	0	0	Oddo
E CN261	E D001	R	MARSH AVE EXPEDITIONARY SCHOOL	(C) 38,000 (S) 38,000	0	0	0	Oddo
E CN262	E D001	R	SOUTH RICHMOND HS PS 26R	(C) 37,000 (S) 37,000	0	0	0	Oddo
E CN263	E D001	R	PS 198K	(C) 75,000 (S) 75,000	0	0	0	Oddo
E CN264	E D001	R	PS 200K	(C) 75,000 (S) 75,000	0	0	0	Oddo
E CN265	E D001	R	SI TECHNICAL HIGH SCHOOL	(C) 375,000 (S) 375,000	0	0	0	Oddo
E CN266	E D001	R	SUSAN WAGNER HIGH SCHOOL	(C) 250,000 (S) 250,000	0	0	0	Oddo
E CN267	E D001	R	NEW DORP HIGH SCHOOL	(C) 100,000 (S) 100,000	0	0	0	Oddo
E CN268	E D001	R	IS 72Z	(C) 52,000 (S) 52,000	0	0	0	Oddo
E CN269	E D001	R	IS 2R	(C) 50,000 (S) 50,000	0	0	0	Oddo
E CN270	E D001	R	PS 68R	(C) 50,000 (S) 50,000	0	0	0	Oddo
E CN271	E D001	R	PS 61R	(C) 53,000 (S) 53,000	0	0	0	Oddo
E CN272	E D001	R	PS 61R	(C) 175,000 (S) 175,000	0	0	0	Oddo
E CN273	E D001	R	PS 48R	(C) 125,000 (S) 125,000	0	0	0	Oddo
E CN274	E D001	R	PS 48R OUT 2 PLAY	(C) 125,000 (S) 125,000	0	0	0	Oddo
E CN275	E D001	R	PS 41R	(C) 100,000 (S) 100,000	0	0	0	Oddo

I. FY 2010 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254

PROJECT ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2010	FY 2011	FY 2012	FY 2013	SPONSER
E CN276	E D001	R	PS 39R	(C) 100,000 (S) 100,000	0	0	0	Oddo
E CN277	E D001	R	PS 36R	(C) 75,000 (S) 75,000	0	0	0	Oddo
E CN278	E D001	R	PS 26R	(C) 50,000 (S) 50,000	0	0	0	Oddo
E CN279	E D001	R	PS 23R	(C) 54,000 (S) 53,000	0	0	0	Oddo
E CN280	E D001	R	PS 11R	(C) 52,000 (S) 52,000	0	0	0	Oddo
E CN281	E D001	B	PS 214K	(C) 75,000 (S) 75,000	0	0	0	Dilan
E CN282	E D001	B	PS 377K	(C) 75,000 (S) 75,000	0	0	0	Dilan
E CN283	E D001	B	PS 323K	(C) 75,000 (S) 75,000	0	0	0	Dilan
E CN287	E D001	B	PS 259K	(C) 75,000 (S) 75,000	0	0	0	Dilan
E CN288	E D001	B	PS 151K	(C) 75,000 (S) 75,000	0	0	0	Dilan
E CN289	E D001	B	PS 105K OUT 2 PLAY	(C) 100,000 (S) 100,000	0	0	0	Dilan
E CN292	E D001	B	PS 86K IRVINGTON SCHOOL	(C) 75,000 (S) 75,000	0	0	0	Dilan
E CN293	E D001	B	PS 45K	(C) 75,000 (S) 75,000	0	0	0	Dilan
E CN294	E D001	B	BUSHWICK CAMPUS	(C) 375,000 (S) 375,000	0	0	0	Dilan
E CN295	E D001	B	BROOKLYN NEW SCHOOL/BROOKLYN COLLABORATIVE	(C) 100,000 (S) 100,000	0	0	0	DeBlasio
E CN296	E D001	B	PS 130	(C) 18,000 (S) 18,000	0	0	0	DeBlasio

I. FY 2010 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254

PROJECT ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2010	FY 2011	FY 2012	FY 2013	SPONSER
E CN297	E D001	B	PS 61	(C) 31,000 (S) 31,000	0	0	0	DeBlasio
E CN298	E D001	B	MS 42	(C) 75,000 (S) 75,000	0	0	0	DeBlasio
E CN299	E D001	Q	PS 23Q	(C) 100,000 (S) 100,000	0	0	0	Ulrich
E CN302	E D001	M	HAMILTON HEIGHTS SCHOOL - INTERACTIVE WHITE BOARD/MULTIMEDIA STATIONS	(C) 35,000 (S) 35,000	0	0	0	Jackson
E CN303	E D001	M	IS 199M - EXERCISE ROOM RENOVATION	(C) 75,000 (S) 75,000	0	0	0	Jackson
E CN308	E D001	M	MIRABAL SISTERS CAMPUS SCHOOL-BASED HEALTH CENTER (SBHC) RENOVATION	(C) 175,000 (S) 175,000	0	0	0	Jackson
E CN318	E D001	M	PS 325M - ELECTRICAL UPGRADES FOR CLASSROOM/AC UNITS	(C) 85,000 (S) 85,000	0	0	0	Jackson
E CN319	E D001	M	PS 4M - SMARTBOARDS FOR 4 CLASSROOMS	(C) 75,000 (S) 75,000	0	0	0	Jackson
E CN320	E D001	M	PS 9M - CLASSROOM COMPUTER LAB	(C) 50,000 (S) 50,000	0	0	0	Jackson
E CN322	E D001	M	URBAN ASSEMBLY SCHOOL FOR NEW TECHNOLOGY - CLASSROOM COMPUTER LAB	(C) 88,000 (S) 88,000	0	0	0	Jackson
E CN323	E D001	B	PS/IS 72K LIBRARY	(C) 75,000 (S) 75,000	0	0	0	Barron
E CN324	E D001	B	PS 165K COMPUTER LAB	(C) 50,000 (S) 50,000	0	0	0	Barron
E CN325	E D001	B	PS 190K RECORDING STUDIO	(C) 150,000 (S) 150,000	0	0	0	Barron
E CN328	E D001	B	PS 259K SCIENCE LAB	(C) 400,000 (S) 400,000	0	0	0	Barron
E CN329	E D001	B	PS 279K MEDIA CENTER/COMPUTER LAB	(C) 85,000 (S) 85,000	0	0	0	Barron

I. FY 2010 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

PROJECT ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2010	FY 2011	FY 2012	FY 2013	SPONSER
E CN330	E D001	R	CONCORD HIGH SCHOOL TECHNOLOGY	(C) 25,000 (S) 25,000	0	0	0	Michell
E CN331	E D001	R	CURTIS HIGH SCHOOL TECHNOLOGY UPGRADE	(C) 75,000 (S) 75,000	0	0	0	Michell
E CN332	E D001	R	HUNGERFORD SCHOOL TECHNOLOGY	(C) 50,000 (S) 50,000	0	0	0	Michell
E CN333	E D001	R	IS 27R TECHNOLOGY	(C) 25,000 (S) 25,000	0	0	0	Michell
E CN334	E D001	R	IS 48R TECHNOLOGY	(C) 25,000 (S) 25,000	0	0	0	Michell
E CN335	E D001	R	IS 51R TECHNOLOGY	(C) 25,000 (S) 25,000	0	0	0	Michell
E CN336	E D001	R	IS 61R TECHNOLOGY	(C) 25,000 (S) 25,000	0	0	0	Michell
E CN337	E D001	R	PS 11R TECHNOLOGY	(C) 25,000 (S) 25,000	0	0	0	Michell
E CN338	E D001	R	PS 44R TECHNOLOGY	(C) 25,000 (S) 25,000	0	0	0	Michell
E CN339	E D001	R	PS 16R TECHNOLOGY	(C) 25,000 (S) 25,000	0	0	0	Michell
E CN340	E D001	R	PS 8R TECHNOLOGY	(C) 25,000 (S) 25,000	0	0	0	Michell
E CN341	E D001	R	PS 18R TECHNOLOGY	(C) 25,000 (S) 25,000	0	0	0	Michell
E CN342	E D001	R	PS 18R TECHNOLOGY	(C) 25,000 (S) 25,000	0	0	0	Michell
E CN343	E D001	R	PS 21R ELECTRICAL UPGRADE	(C) 25,000 (S) 25,000	0	0	0	Michell
E CN344	E D001	R	PS 22R TECHNOLOGY	(C) 25,000 (S) 25,000	0	0	0	Michell
E CN345	E D001	R	PS 26R HVAC	(C) 25,000 (S) 25,000	0	0	0	Michell

I. FY 2010 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

PROJECT ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2010	FY 2011	FY 2012	FY 2013	SPONSER
E CN346	E D001	R	PS 30R TECHNOLOGY UPGRADE	(C) 25,000 (S) 25,000	0	0	0	Michell
E CN347	E D001	R	PS 31R SCIENCE LAB	(C) 150,000 (S) 150,000	0	0	0	Michell
E CN348	E D001	R	PS 35R TECHNOLOGY	(C) 25,000 (S) 25,000	0	0	0	Michell
E CN349	E D001	R	PS 37R TECHNOLOGY	(C) 50,000 (S) 50,000	0	0	0	Michell
E CN350	E D001	R	PS 44R TECHNOLOGY	(C) 25,000 (S) 25,000	0	0	0	Michell
E CN351	E D001	R	PS 45R TECHNOLOGY	(C) 75,000 (S) 75,000	0	0	0	Michell
E CN353	E D001	R	PS 51R PLAYGROUND	(C) 200,000 (S) 200,000	0	0	0	Michell
E CN356	E D001	R	PS 65R PLAYGROUND	(C) 100,000 (S) 100,000	0	0	0	Michell
E CN357	E D001	R	PS 80R TECHNOLOGY	(C) 25,000 (S) 25,000	0	0	0	Michell
E CN358	E D001	R	PS 81R TECHNOLOGY	(C) 25,000 (S) 25,000	0	0	0	Michell
E CN359	E D001	R	PORT RICHMOND HIGH SCHOOL - ELECTRICAL UPGRADE	(C) 25,000 (S) 25,000	0	0	0	Michell
E CN361	E D001	R	PORT RICHMOND HIGH SCHOOL - TECHNOLOGY UPGRADE	(C) 50,000 (S) 50,000	0	0	0	Michell
E CN362	E D001	R	RALPH NICKEE HIGH SCHOOL	(C) 75,000 (S) 75,000	0	0	0	Michell
E CN365	E D001	B	HIGH SCHOOL FOR MEDICAL PROFESSIONS (CANARIE CAMPUS)	(C) 62,000 (S) 62,000	0	0	0	Fidler
E CN366	E D001	B	IS 14K ROOM CONVERSION	(C) 75,000 (S) 75,000	0	0	0	Fidler
E CN367	E D001	B	IS 27R NEW COMPUTER CENTER	(C) 75,000 (S) 75,000	0	0	0	Fidler

I. FY 2010 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

PROJECT ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2010	FY 2011	FY 2012	FY 2013	SPONSER
E CN368	E D001	B	IS 68K AUDITORIUM CURTAINS AND REPLACE COMPUTERS IN LAB	(C) 45,000 (S) 45,000	0	0	0	Fidler
E CN369	E D001	B	IS 78K CULINARY ARTS CENTER PHASE 1	(C) 100,000 (S) 100,000	0	0	0	Fidler
E CN370	E D001	B	MADISON HIGH SCHOOL COMPUTER TECHNOLOGY	(C) 38,000 (S) 38,000	0	0	0	Fidler
E CN371	E D001	B	PS 11K COMPUTER TECHNOLOGY	(C) 25,000 (S) 25,000	0	0	0	Fidler
E CN372	E D001	B	PS 11K COMPUTER TECHNOLOGY COMPUTER LAB UPGRADE	(C) 125,000 (S) 125,000	0	0	0	Fidler
E CN373	E D001	B	PS 19K ELECTRICAL WIRING FOR CAFETERIA AND AUDITORIUM	(C) 100,000 (S) 100,000	0	0	0	Fidler
E CN374	E D001	B	PS 20K STUDENT RESTROOM REFURBISHMENT	(C) 100,000 (S) 100,000	0	0	0	Fidler
E CN375	E D001	B	PS 20K STUDENT RESTROOM UPGRADE AND COMPUTER TECHNOLOGY	(C) 50,000 (S) 50,000	0	0	0	Fidler
E CN376	E D001	B	PS 20K (FILLMORE ACADEMY) COMPUTER TECHNOLOGY	(C) 75,000 (S) 75,000	0	0	0	Fidler
E CN377	E D001	B	PS 22K COMPUTER TECHNOLOGY	(C) 50,000 (S) 50,000	0	0	0	Fidler
E CN378	E D001	B	PS 26K COMPUTER TECHNOLOGY PHASE 2	(C) 50,000 (S) 50,000	0	0	0	Fidler
E CN379	E D001	B	PS 25K COMPUTER TECHNOLOGY PHASE 2	(C) 50,000 (S) 50,000	0	0	0	Fidler
E CN380	E D001	B	PS 27K ELECTRICAL WIRING	(C) 75,000 (S) 75,000	0	0	0	Fidler
E CN381	E D001	B	PS 27K	(C) 75,000 (S) 75,000	0	0	0	Fidler
E CN382	E D001	B	PS 27K UPGRADE/REFURBISH HEATING SYSTEM	(C) 100,000 (S) 100,000	0	0	0	Fidler

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FY 2010 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL BY NON-CITY ENTITY

ORGANIZATION NAME	BUDGET LINE	FY 2010	FY 2011	FY 2012	FY 2013
PROJECT CITY KIDS, INC.	ED 2N319	\$55,000	\$0	\$0	\$0
		55,000	0	0	0
PROSPECT COURT, LLC	HD 2N095	\$1,050,000	\$0	\$0	\$0
		1,050,000	0	0	0
REPERTORIO ESPANOL THEATER	PV 6N345	\$352,000	\$0	\$0	\$0
		30,000	0	0	0
		322,000	0	0	0
RICHMOND UNIVERSITY MEDICAL CENTER	HL 6N346	\$250,000	\$0	\$0	\$0
		250,000	0	0	0
RIDGEWOOD BUSHWICK SENIOR CITIZENS COUNCIL, INC.	HD 6N496	\$1,200,000	\$0	\$0	\$0
		1,200,000	0	0	0
ROD RODGERS DANCE CO & DUO THEATER	PV 6N574	\$251,000	\$0	\$0	\$0
		63,000	0	0	0
		188,000	0	0	0
ROUNDABOUT THEATRE COMPANY	PV 6N354	\$440,000	\$0	\$0	\$0
		440,000	0	0	0
RUBIN MUSEUM	PV 6N575	\$62,000	\$0	\$0	\$0
		62,000	0	0	0
RUBIN MUSEUM OF ART	PV 6N575	\$63,000	\$0	\$0	\$0
		63,000	0	0	0
SANT BARNABAS HOSPITAL	HL 6N363	\$198,000	\$0	\$0	\$0
		159,000	0	0	0
SANT MARY'S HOSPITAL FOR CHILDREN	HL 6N367	\$44,000	\$0	\$0	\$0
		44,000	0	0	0
SECOND STAGE THEATER	PV 6N375	\$0	\$2,000,000	\$0	\$0
		0	2,000,000	0	0
SEPHARDIC BIKUR HOLIM COMMUNITY SERVICE NETWORK		\$2,300,000	\$0	\$0	\$0

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FY 2010 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

PROJECT ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2010	FY 2011	FY 2012	FY 2013	SPONSER
E CN400	E D001	B	PS 253K	(C) 75,000	0	0	0	Nelson
				(S) 75,000	0	0	0	
E CN401	E D001	B	PS 256K	(C) 75,000	0	0	0	Nelson
				(S) 75,000	0	0	0	
E CN402	E D001	B	PS 817K	(C) 100,000	0	0	0	Nelson
				(S) 100,000	0	0	0	
E CN404	E D001	B	MS 821K TECHNOLOGY	(C) 37,000	0	0	0	Gonzalez
				(S) 37,000	0	0	0	
E CN405	E D001	B	PS 138K TECHNOLOGY	(C) 37,000	0	0	0	Gonzalez
				(S) 37,000	0	0	0	
E CN406	E D001	B	PS 188K TECHNOLOGY	(C) 36,000	0	0	0	Gonzalez
				(S) 36,000	0	0	0	
E CN407	E D001	B	PS 17K TECHNOLOGY	(C) 36,000	0	0	0	Gonzalez
				(S) 36,000	0	0	0	
E CN408	E D001	B	PS 27K PLAYGROUND OUT TO PLAY	(C) 125,000	0	0	0	Gonzalez
				(S) 125,000	0	0	0	
E CN409	E D001	B	PS 50K TECHNOLOGY	(C) 36,000	0	0	0	Gonzalez
				(S) 36,000	0	0	0	
E CN410	E D001	B	PS 59K TECHNOLOGY	(C) 36,000	0	0	0	Gonzalez
				(S) 36,000	0	0	0	
E CN411	E D001	B	PS 94K TECHNOLOGY	(C) 36,000	0	0	0	Gonzalez
				(S) 36,000	0	0	0	
E CN412	E D001	B	SUNSET PARK HIGH SCHOOL - BLACK BOX THEATER	(C) 86,000	0	0	0	Gonzalez
				(S) 86,000	0	0	0	
E CN413	E D001	B	PS 9K & MS 577K	(C) 50,000	0	0	0	James
				(S) 50,000	0	0	0	
E CN414	E D001	B	PS 412K TRACK	(C) 125,000	0	0	0	James
				(S) 125,000	0	0	0	
E CN415	E D001	B	PS 287K AUDITORIUM	(C) 25,000	0	0	0	James
				(S) 25,000	0	0	0	
E CN416	E D001	B	PS 270K TECHNOLOGY	(C) 52,000	0	0	0	James
				(S) 52,000	0	0	0	

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FY 2010 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

PROJECT ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2010	FY 2011	FY 2012	FY 2013	SPONSER
E CN509	E D001	B	PS 817K SCHOOL YARD	(C) 150,000	0	0	0	Reyna
				(S) 150,000	0	0	0	
E CN510	E D001	B	BUSHWICK SCHOOL FOR JUSTICE TECHNOLOGY UPGRADE	(C) 50,000	0	0	0	Reyna
				(S) 50,000	0	0	0	
E CN511	E D001	B	AUDITORIUM CURTAINS AND SOUND SYSTEM AT EDWARD R. MURROH HS	(C) 150,000	0	0	0	Yasky
				(S) 150,000	0	0	0	
E CN512	E D001	B	JHS 318K TECHNOLOGY	(C) 100,000	0	0	0	Yasky
				(S) 100,000	0	0	0	
E CN513	E D001	B	JOHN DEWEY HS	(C) 25,000	0	0	0	Recchia, Jr.
				(S) 25,000	0	0	0	
E CN514	E D001	B	MARK TWAIN INTERMEDIATE SCHOOLS-IS 237K	(C) 50,000	0	0	0	Recchia, Jr.
				(S) 50,000	0	0	0	
E CN515	E D001	B	IS 309K	(C) 18,000	0	0	0	Recchia, Jr.
				(S) 18,000	0	0	0	
E CN517	E D001	B	PS 219K	(C) 200,000	0	0	0	Recchia, Jr.
				(S) 200,000	0	0	0	
E CN518	E D001	B	PS 615 228K	(C) 62,000	0	0	0	Recchia, Jr.
				(S) 62,000	0	0	0	
E CN519	E D001	B	PS 98K	(C) 30,000	0	0	0	Recchia, Jr.
				(S) 30,000	0	0	0	
E CN521	E D001	B	PS 101K	(C) 25,000	0	0	0	Recchia, Jr.
				(S) 25,000	0	0	0	
E CN522	E D001	B	PS 128K	(C) 25,000	0	0	0	Recchia, Jr.
				(S) 25,000	0	0	0	
E CN523	E D001	B	PS 199K	(C) 25,000	0	0	0	Recchia, Jr.
				(S) 25,000	0	0	0	
E CN525	E D001	B	THE BROOKLYN STUDIO SECONDARY SCHOOL	(C) 50,000	0	0	0	Recchia, Jr.
				(S) 50,000	0	0	0	
E CN526	E D001	B	PS 771 AT PS 229K	(C) 20,000	0	0	0	Recchia, Jr.
				(S) 20,000	0	0	0	
E CN528	E D001	M	JACOB RIBS COMMUNITY SCHOOL PS 128M	(C) 75,000	0	0	0	Gerson
				(S) 75,000	0	0	0	

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FY 2010 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

PROJECT ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2010	FY 2011	FY 2012	FY 2013	SPONSER
E CN460	E D001	Q	PS 1400	(C) 62,000	0	0	0	Combs
				(S) 62,000	0	0	0	
E CN461	E D001	Q	MERRICK ACADEMY CHARTER SCHOOL	(C) 50,000	0	0	0	Comrie
				(S) 50,000	0	0	0	
E CN462	E D001	M	PS 3M BATHROOM	(C) 150,000	0	0	0	Quinn
				(S) 150,000	0	0	0	
E CN468	E D001	M	PS 41-GREENWICH VILLAGE SCHOOL	(C) 325,000	0	0	0	Quinn
				(S) 325,000	0	0	0	
E CN490	E D001	M	PS 11-THE WILLIAM T. HARRIS SCHOOL	(C) 175,000	0	0	0	Quinn
				(S) 175,000	0	0	0	
E CN481	E D001	M	PS 33 CHELSEA PREP	(C) 52,000	0	0	0	Quinn
				(S) 52,000	0	0	0	
E CN492	E D001	M	PS 212 MIDDOWN WEST	(C) 18,000	0	0	0	Quinn
				(S) 18,000	0	0	0	
E CN493	E D001	M	NYC LAB SCHOOL	(C) 99,000	0	0	0	Quinn
				(S) 99,000	0	0	0	
E CN600	E D001	Q	SCHOLARS ACADEMY PS 1800	(C) 50,000	0	0	0	Ulrich
				(S) 50,000	0	0	0	
E CN601	E D001	B	PS 127 OUT 2 PLAY	(C) 125,000	0	0	0	Gentile
				(S) 125,000	0	0	0	
E CN602	E D001	B	DISTRICT 39 COMPUTER INITIATIVE	(C) 420,000	0	0	0	DiBlasio
				(S) 420,000	0	0	0	
E CN604	E D001	B	MS 582K LOCKERS	(C) 25,000	0	0	0	Reyna
				(S) 25,000	0	0	0	
E CN605	E D001	B	PS 18K COMPUTER LAB	(C) 63,000	0	0	0	Reyna
				(S) 63,000	0	0	0	
E CN606	E D001	B	PS 257K COMPUTER LAB UPGRADE	(C) 38,000	0	0	0	Reyna
				(S) 38,000	0	0	0	
E CN607	E D001	B	PS 269K TECHNOLOGY UPGRADE	(C) 100,000	0	0	0	Reyna
				(S) 100,000	0	0	0	
E CN608	E D001	Q	PS 770 TECHNOLOGY UPGRADE	(C) 63,000	0	0	0	Reyna
				(S) 63,000	0	0	0	

I. FY 2010 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

PROJECT ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2010	FY 2011	FY 2012	FY 2013	SPONSER
E CN529	E D001	M	MILLENNIUM HS	(C) 175,000	0	0	0	Gerson
E CN530	E D001	M	YUNG WING ELEMENTARY/PS 124M	(C) 175,000	0	0	0	Gerson
E CN532	E D001	M	SHANG WEN SCHOOL - PS 164M	(C) 25,000	0	0	0	Gerson
E CN533	E D001	M	PS 20M	(C) 25,000	0	0	0	Gerson
E CN534	E D001	M	TRIBECA LEARNING CENTERS/PS 159	(C) 25,000	0	0	0	Gerson
E CN535	E D001	M	PS 1M	(C) 25,000	0	0	0	Gerson
E CN536	E D001	M	SPACE SCIENCE CENTER	(C) 45,000	0	0	0	Gerson
E CN537	E D001	M	PS 143M AMALIA CASTRO SCHOOL	(C) 37,000	0	0	0	Gerson
E CN538	E D001	M	DR. SIJUN YAT SEN MIDDLE SCHOOL I31	(C) 37,000	0	0	0	Gerson
E CN539	E D001	Q	FUSHING HS FITNESS CENTER	(C) 50,000	0	0	0	Lu
E CN540	E D001	Q	PS 810/L LEARNING LAB	(C) 150,000	0	0	0	Lu
E CN541	E D001	Q	EAST WEST SCHOOL OF INTERNATIONAL STUDY	(C) 120,000	0	0	0	Lu
E CN542	E D001	Q	JH 1860 COMPUTER LAB	(C) 44,000	0	0	0	Lu
E CN543	E D001	Q	JHS 1860 GYM	(C) 250,000	0	0	0	Lu
E CN544	E D001	Q	IS 2370 COMPUTER LAB	(C) 75,000	0	0	0	Lu
E CN545	E D001	Q	TOWNSEND HARRIS HIS STUDIO	(C) 55,000	0	0	0	Lu, Weprin

I. FY 2010 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

PROJECT ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2010	FY 2011	FY 2012	FY 2013	SPONSER
E CN546	E D001	Q	FRANCIS LEWIS HS AUDITORIUM	(C) 180,000	0	0	0	Lu
E CN547	E D001	Q	JOHRI BOWNE HS TECHNOLOGY	(S) 130,000	0	0	0	Lu
E CN548	E D001	Q	PS 214Q AUDITORIUM	(C) 100,000	0	0	0	Lu
E CN549	E D001	Q	PS 242Q TECHNOLOGY	(C) 100,000	0	0	0	Lu
E CN550	E D001	Q	PS 244Q TECHNOLOGY	(C) 18,000	0	0	0	Lu
E CN551	E D001	Q	PS 177Q TECHNOLOGY	(S) 18,000	0	0	0	Lu
E CN552	E D001	Q	PS 120Q LIBRARY	(C) 70,000	0	0	0	Lu
E CN553	E D001	Q	PS 163Q TECHNOLOGY	(C) 56,000	0	0	0	Lu
E CN554	E D001	Q	PS 107Q TECHNOLOGY	(C) 50,000	0	0	0	Lu
E CN555	E D001	Q	PS 24Q TECHNOLOGY	(C) 60,000	0	0	0	Lu
E CN556	E D001	Q	PS 22Q PLAYGROUND	(C) 125,000	0	0	0	Lu
E CN557	E D001	Q	PS 21Q TECHNOLOGY	(C) 50,000	0	0	0	Lu
E CN558	E D001	Q	PS 20Q LIBRARY	(C) 75,000	0	0	0	Lu
E CN562	E D001	M	PS 104M BATHROOM RENOVATIONS	(C) 38,000	0	0	0	Mendez
E CN563	E D001	X	PS 833X AUDITORIUM RENOVATION	(C) 190,000	0	0	0	Vacca
E CN564	E D001	M	PS 164M COMPUTERS	(C) 100,000	0	0	0	Mendez

I. FY 2010 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

PROJECT ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2010	FY 2011	FY 2012	FY 2013	SPONSER
E CN566	E D001	M	PS 344 SECURITY CAMERAS	(C) 50,000	0	0	0	Mendez
E CN567	E D001	M	PS 63M NEIGHBORHOOD SCHOOL LIBRARY COMPUTERS	(C) 38,000	0	0	0	Mendez
E CN568	E D001	M	PS 94M TECHNOLOGY	(C) 175,000	0	0	0	Mendez
E CN569	E D001	M	PS 168M ROBERT F. KENNEDY SCHOOL	(C) 18,000	0	0	0	Garonnick
E CN571	E D001	M	PS 84LILLE D BLAKE SCHOOL	(C) 88,000	0	0	0	Garonnick
E CN572	E D001	M	PS 77M THE LOWER LAB SCHOOL TECHNOLOGY	(C) 88,000	0	0	0	Garonnick
E CN573	E D001	M	MS 167M WAGNER MIDDLE SCHOOL TECHNOLOGY	(C) 73,000	0	0	0	Garonnick
E CN574	E D001	M	PS 118M MARY LINDLEY MURRAY SCHOOL	(C) 30,000	0	0	0	Garonnick
E CN575	E D001	M	MS 104M SIMON BARUCH MIDDLE SCHOOL BATHROOMS	(C) 75,000	0	0	0	Garonnick
E CN576	E D001	M	HIGH SCHOOL OF ART AND DESIGN	(C) 37,000	0	0	0	Garonnick
E CN577	E D001	M	LIFE SCIENCES SECONDARY SCHOOL	(C) 50,000	0	0	0	Garonnick
E CN578	E D001	M	PS 153M BAYARD TAYLOR ELEMENTARY SCHOOL	(C) 50,000	0	0	0	Garonnick
E CN579	E D001	M	PS 183M ROBERT L. STEVENSON	(S) 50,000	0	0	0	Lappin
E CN580	E D001	M	PS 292M MANHATTAN NEW SCHOOL	(C) 412,000	0	0	0	Lappin
E CN581	E D001	M	EAST SIDE MIDDLE SCHOOL	(C) 370,000	0	0	0	Lappin
E CN582	E D001	M	WAGNER MIDDLE SCHOOL	(C) 75,000	0	0	0	Lappin
E CN583	E D001	M	PS 292M MANHATTAN NEW SCHOOL	(C) 87,000	0	0	0	Lappin
E CN584	E D001	M	WAGNER MIDDLE SCHOOL	(C) 87,000	0	0	0	Lappin
E CN585	E D001	Q	TECHNOLOGY IN CD 25	(C) 31,000	0	0	0	Lappin

I. FY 2010 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

PROJECT ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2010	FY 2011	FY 2012	FY 2013	SPONSOR
E CN936	E D001	X	PS 118K LOCKERS	(C) 50,000	0	0	0	James
E CN937	E D001	B	TILDEN HIGH SCHOOL	(S) 50,000	0	0	0	Stewart
E CN939	E D001	A	EDUCATION PROJECT SHORTFALLS	(C) 100,000	0	0	0	Technical Adjustments
E CN844	E D001	Q	PS 186J TECH UPGRADE	(S) 100,000	0	0	0	Weppin
E CN856	E D001	Q	QUEENS VOCATIONAL TECH UPGRADE	(C) 500,000	0	0	0	Globe
E CN860	E D001	Q	QUEENS VOCATIONAL TECH UPGRADE	(S) 75,000	0	0	0	Globe
E CN863	E D001	B	PS 186K TECHNOLOGY	(C) 25,000	0	0	0	Technical Adjustments
E CN876	E D001	B	PS 312K	(S) 25,000	0	0	0	Technical Adjustments
E CN876	E D001	M	HARLEM SUCCESS ACADEMY PS 211M	(C) 250,000	0	0	0	Speaker
E CN888	E D001	B	IS 171K ABRAHAM LINCOLN	(C) 375,000	0	0	0	Dilan
E CN889	E D001	B	PS 58K	(S) 375,000	0	0	0	DeBlassio
E CN893	E D001	B	IS 259 AUDITORIUM HVAC	(C) 25,000	0	0	0	Gentile
E CN911	E D001	M	PS 33M	(S) 25,000	0	0	0	Quinn
E CN912	E D001	M	PS / IS 217M	(C) 500,000	0	0	0	Lappin
E CN920	E D001	X	PS 19X SMARTBOARDS	(S) 136,000	0	0	0	Palma
E CN854	E D001	M	PS 11M	(C) 18,000	0	0	0	Quinn
E CN835	E D001	M	PS 3M	(S) 250,000	0	0	0	Quinn

I. FY 2010 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

PROJECT ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2010	FY 2011	FY 2012	FY 2013	SPONSOR
E CN936	E D001	M	PS 41M	(C) 250,000	0	0	0	Quinn
E CN941	E D001	R	IS 24R COMPUTER NETWORK	(S) 250,000	0	0	0	Staten Island Delegation
E CN955	E D001	M	FASHION INSTITUTE OF TECHNOLOGY	(C) 75,000	0	0	0	Weppin
E CN956	E D001	M	PS 31THE JOHN MELSER CHARRETTE SCHOOL	(S) 500,000	0	0	0	Quinn
E CN958	E D001	Q	IS 227 LOUIS ARMSTRONG MIDDLE SCHOOL	(C) 20,000	0	0	0	Ferretas
E CN959	E D001	Q	PS 143 LOUIS ARMSTRONG ELEMENTARY SCHOOL	(S) 125,000	0	0	0	Ferretas
E CN960	E D001	Q	PS 16 CORONA SCHOOL	(C) 125,000	0	0	0	Ferretas
E CN965	E D001	Q	PS 19 MARINO P. JEANTET SCHOOL	(S) 125,000	0	0	0	Ferretas
E CN966	E D001	Q	PS 127 THE AEROSPACE SCIENCE ACADEMY	(C) 125,000	0	0	0	Ferretas
E CN977	E D001	M	CLOTH	(S) 125,000	0	0	0	Technical Adjustments
E CN979	E D001	Q	PUBLIC SCHOOL 86Q	(C) 500,000	0	0	0	Crowley
E CN985	E D001	B	BROOKLYN TECHNICAL HIGH SCHOOL	(S) 500,000	0	0	0	Ricchia, Jr.
E CN986	E D001	Q	PS 154Q	(C) 100,000	0	0	0	Gennaro
E CN994	E D001	B	IS 234 CUNNINGHAM TECH	(S) 100,000	0	0	0	Nelson
E CN995	E D001	A	NEW YORK CITY OUTWARD BOUND	(C) 50,000	0	0	0	Jackson, Marinier, Ricchia, Jr.
E CN997	E D001	Q	DISTRICT 31 TECHNOLOGY INITIATIVE	(C) 225,000	0	0	0	Speaker
				(S) 500,000	0	0	0	Speakers Jr.

I. FY 2010 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

PROJECT ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2010	FY 2011	FY 2012	FY 2013	SPONSOR
E CN989	E D001	R	TOTTENVILLE HS	(C) 375,000	0	0	0	Staten Island Delegation
PO CN004	E D001	B	CD-44 SCHOOL SECURITY	(S) 375,000	0	0	0	Felder
				(C) 300,000	0	0	0	Felder
				(S) 300,000	0	0	0	
TOTALS FOR EDUCATION (547 PROJECTS)				(C) 45,024,000	500,000	0	0	
				(S) 45,024,000	500,000	0	0	
ECONOMIC DEVELOPMENT								
ED CN002	ED DN078	B	SBH COMMUNITY SERVICE NETWORK - SMALL BUSINESS INCUBATOR	(C) 2,300,000	0	0	0	Gennaro, Yasky, Felder, Recchia, Jr., Nelson
ED CN013	ED D384	M	18TH STREET PUBLIC PLAZA	(C) 1,000,000	0	0	0	Marinier, Manhattan Delegation
ED CN014	ED DN47	M	YMYWHA OF WASHINGTON HEIGHTS AND INWOOD, INC.	(C) 688,000	0	0	0	Jackson, Marinier
ED CN016	ED D384	M	8TH STREET BLUESTONE PAVEMENT	(C) 50,000	0	0	0	Genson
ED CN019	ED DN039	M	PROJECT CITY KIDS	(C) 55,000	0	0	0	Genson
ED CN025	ED DN175	B	GREENPOINT MANUFACTURING AND DESIGN CENTER LLC	(C) 2,500,000	0	0	0	Reyna
ED CN026	ED D384	B	MOORE STREET MARKET	(C) 500,000	0	0	0	Reyna
ED CN027	ED DN137	B	EWINGCO	(C) 1,500,000	0	0	0	Reyna
ED CN031	ED D075	B	NONTRADITIONAL EMPLOYMENT FOR WOMEN	(C) 500,000	0	0	0	Dickens, Baez, Foster, Palma, Ferretas, Weppin, Shivers, Katz, Crowley, Reyna, James, Gonzalez, Mealy, Black, Latino and Asian Caucus
ED CN033	ED D384	B	FLATBUSH CATON VENDORS MARKET RENOVATION	(C) 200,000	0	0	0	Eugene
ED CN400	ED D075	A	KITCHEN INCUBATOR	(C) 1,000,000	0	0	0	Speaker

I. FY 2010 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

PROJECT ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2010	FY 2011	FY 2012	FY 2013	SPONSOR
ED CN016	ED D319	B	BROOKLYN NAVY YARD	(C) 4,100,000	0	0	0	Yasky, James, DeBlassio, Brooklyn Delegation
ED CN066	ED D401	M	EAST RIVER FERRY LANDINGS	(C) 550,000	0	0	0	Speaker
ED CN076	ED D384	Q	QUEENS COMMERCIAL CORRIDORS	(C) 500,000	0	0	0	Crowley
HL CN037	ED DN408	B	SUNY DOWNSTATE MEDICAL CENTER	(C) 500,000	0	0	0	Eugene, Brooklyn Delegation
PV CN050	ED DN160	M	FOOD BANK OF NEW YORK	(C) 521,000	0	0	0	Speaker
TOTALS FOR ECONOMIC DEVELOPMENT (116 PROJECTS)				(C) 16,484,000	0	0	0	
HOUSING AUTHORITY								
HA CN004	HA D001	B	ODWYER GARDENS	(C) 325,000	0	0	0	Recchia, Jr.
HA CN005	HA D001	B	CONEY ISLAND I SITE 8	(C) 325,000	0	0	0	Recchia, Jr.
HA CN007	HA D001	B	GLENWOOD HOUSES SURVEILLANCE CAMERA	(C) 250,000	0	0	0	Stewart
HA CN010	HA D001	B	303 VERNON AVENUE	(C) 1,000,000	0	0	0	Vann
HA CN011	HA D001	B	INGERSOLL HOUSES LAUNDRY UPGRADE	(C) 200,000	0	0	0	James
HA CN012	HA D001	B	ATLANTIC TERMINAL	(C) 100,000	0	0	0	James
HA CN013	HA D001	B	572 WARREN STREET SURVEILLANCE CAMERAS	(C) 100,000	0	0	0	Yasky
HA CN014	HA D001	B	WYCKOFF GARDENS COMMUNITY ROOM	(C) 450,000	0	0	0	Yasky
HA CN015	HA D001	Q	CAMERA INSTALLATION	(C) 2,500,000	0	0	0	Speakers Jr.

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FY 2010 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

PROJECT ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2010	FY 2011	FY 2012	FY 2013	SPONSER
HA CN019	HA D001	X	SACKVERN HOUSES BASKETBALL COURT	(C) 300,000	0	0	0	Palma
HA CN020	HA D001	X	ANDREW JACKSON HOUSES SECURITY SYSTEM	(C) 350,000	0	0	0	Arroyo
HA CN022	HA D001	X	MOTT HAVEN HOUSES SECURITY SYSTEM	(C) 350,000	0	0	0	Arroyo
HA CN023	HA D001	X	PATTERSON HOUSES	(C) 350,000	0	0	0	Arroyo
HA CN025	HA D001	X	MURPHY HOUSES	(C) 400,000	0	0	0	Rivera
HA CN026	HA D001	M	DYKMAN HOUSES SECURITY CAMERAS	(C) 165,000	0	0	0	Martinez
HA CN027	HA D001	M	MARBLE HILL HOUSES SECURITY CAMERA	(C) 150,000	0	0	0	Martinez
HA CN028	HA D001	M	PRESIDENT WOODROW WILSON HOUSES - SECURITY CAMERAS	(C) 150,000	0	0	0	Mark-Viverito
HA CN029	HA D001	M	SENATOR HERBERT H. LEHMAN HOUSES - SECURITY CAMERAS	(C) 150,000	0	0	0	Mark-Viverito
HA CN030	HA D001	M	DREW HAMILTON CENTER PLAYGROUND RENOVATION	(C) 65,000	0	0	0	Jackson
HA CN033	HA D001	M	STANLEYISACMS TENANTS ASSOCIATION	(C) 100,000	0	0	0	Garcovich
HA CN034	HA D001	M	CCTV CAMERAS - VLADECK HOUSES	(C) 815,000	0	0	0	Mendez
HA CN036	HA D001	M	LOISABD, INC	(C) 100,000	0	0	0	Mendez
HA CN100	HA D001	X	UNITED CONSOLIDATED HOUSES COMPACTOR	(C) 250,000	0	0	0	Arroyo
HA CN120	HA D001	B	COMMON GROUND-BROWNSVILLE PARTNERSHIP	(C) 1,000,000	0	0	0	Mealy
HA CN150	HA D001	M	NYCHA	(C) 875,000	1,000,000	0	0	Gerson
TOTALS FOR HOUSING AUTHORITY (31 PROJECTS)				(C) 14,570,000	0	0	0	
HOUSING PRESERVATION & DEVELOPMENT								
AG CN002	HD DN168	Q	GLENRIDGE SENIOR HOUSING	(C) 0	500,000	0	0	Croskey
HD CN002	HD DN556	B	KNICKERBOCKER COMMONS	(C) 1,000,000	0	0	0	Dolan
HD CN005	HD DN276	B	BRIDGE STREET DEVELOPMENT CORP. AND NORTHEAST BROOKLYN HOUSING DEVELOPM	(C) 100,000	0	0	0	Vann
HD CN006	HD DN480	B	HABITAT FOR HUMANITY HART SCHOOL AND LAFAYETTE AVENUE	(C) 560,000	0	0	0	Vann
HD CN010	HD DN086	B	CROWN GARDENS	(C) 45,000	0	0	0	James
HD CN011	HD DN003	B	FIFTH AVENUE COMMITTEE	(C) 200,000	0	0	0	James
HD CN013	HD DN037	B	PRATT COMMUNITY COUNCIL COMMUNITY CENTER	(C) 0	1,000,000	0	0	DeBlasio, Brooklyn Delegation
HD CN016	HD DN525	X	IDLELLC & HOUSING PARTNERSHIP DEVELOPMENT CORP. AFFORDABLE HOUSING	(C) 3,000,000	0	0	0	Palma

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FY 2010 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

PROJECT ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2010	FY 2011	FY 2012	FY 2013	SPONSER
HD CN017	HD DN092	X	CS MEL-ROSE SITE B, LLC	(C) 700,000	0	0	0	Arroyo
HD CN018	HD DN680	X	HABITAT FOR HUMANITY - FOXLEGGETT PROJECT	(C) 147,000	0	0	0	Arroyo
HD CN019	HD DN093	X	PHIPPS HOUSES - VIA VERDE	(C) 500,000	0	0	0	Arroyo
HD CN020	HD DN095	X	PROSPECT COURT, LLC	(C) 1,050,000	0	0	0	Arroyo
HD CN021	HD DN548	X	VILLA MARIA HOMES - STRUCTURAL REPAIR - PHASE II	(C) 555,000	0	0	0	Arroyo
HD CN022	HD DN624	X	WEST ELMAS LUCHES - COMMON SEWER RECONSTRUCTION	(C) 92,000	0	0	0	Arroyo
HD CN025	HD DN603	X	SOBRO DEVELOPMENT CORPORATION 1805 SOUTHERN BLVD. PROJECT	(C) 500,000	0	0	0	Rivera
HD CN026	HD DN109	X	BROWNWOOD TOWER, INC.	(C) 500,000	0	0	0	Sabatrok
HD CN027	HD DN688	X	LINDVILLE HOUSING CO.	(C) 300,000	0	0	0	Sabatrok
HD CN029	HD DN514	M	GREATER HARLEM HOUSING DEVELOPMENT CORP.	(C) 1,000,000	0	0	0	Dickens
HD CN030	HD DN003	M	LOCAL INITIATIVES SUPPORT CORPORATION	(C) 2,000,000	0	0	0	Dickens, Manhattan Delegation, Black Latino and Asian Caucus
HD CN032	HD DN670	M	ARTSPACE PROJECTS INC - PS 109	(C) 500,000	0	0	0	Mark-Viverito
HD CN033	HD DN035	M	HOPE COMMUNITY - EAST 125TH STREET DEVELOPMENT PROJECT	(C) 490,000	0	0	0	Mark-Viverito
HD CN034	HD DN235	M	LENOX HILL NEIGHBORHOOD HOUSE	(C) 250,000	0	0	0	Mark-Viverito
HD CN036	HD DN055	M	BOYS & GIRLS CLUB OF HARLEM - COMMUNITY YOUTH CENTER/AFFORDABLE CO-OP	(C) 1,000,000	0	0	0	Jackson
HD CN038	HD DN114	M	LOWER EAST SIDE COALITION HOUSING DEVELOPMENT	(C) 400,000	0	0	0	Mendez
TOTALS FOR HOUSING PRESERVATION & DEVELOPMENT (37 PROJECTS)				(C) 40,074,000	2,000,000	0	0	
HH CN001	HH D025	B	BROOKLYN NEIGHBORHOOD IMPROVEMENT DISTRICT	(C) 300,000	0	0	0	James
HOMELESS SERVICES								

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PROJECT ID	BUDGET LINE BORO	PROJECT TITLE	FY 2010	FY 2011	FY 2012	FY 2013	SPONSER
HL CN003	HH DN129	M WOMEN'S PRISON ASSOCIATION	(C) 48,000	0	0	0	Mendez
HL CN004	HH DN25	M FORT WASHINGTON MEN'S SHELTER	(C) 450,000	0	0	0	Martinez, Black, Latino and Asian Caucus
TOTALS FOR HOMELESS SERVICES (3 PROJECTS)			(C) 838,000	0	0	0	
HEALTH							
AG CN014	HL DN37	M JEWISH HOME AND HOSPITAL - MANHATTAN CAMPUS RECONSTRUCTION	(C) 2,000,000	0	0	0	Mark-Viverto, Manhattan Delegation
HL CN001	HL DN346	R RICHMOND UNIVERSITY MEDICAL CENTER	(C) 250,000	0	0	0	Michell
HL CN004	HL DN275	B METROPOLITAN JEWISH HOME CARE, INC	(C) 0	2,000,000	0	0	Nelson, Brooklyn Delegation
HL CN005	HL DN562	B NEW YORK METHODIST HOSPITAL	(C) 215,000	0	0	0	DeBlasio, Nelson
HL CN008	HL DN01	B CARDIAC TELOMETRY MONITORING SYSTEM LONG ISLAND COLLEGE HOSPITAL	(C) 200,000	0	0	0	DeBlasio
HL CN010	HL DN845	B BEDFORD STUYVESANT FAMILY HEALTH CENTER	(C) 1,000,000	0	0	0	Vann, Brooklyn Delegation
HL CN012	HL DN01	B METHODIST HOSPITAL - TECHNOLOGY	(C) 50,000	0	0	0	James
HL CN014	HL DN22	Q JAMAICA HOSPITAL MEDICAL CENTER AMBULANCE/EMERGENCY EQUIP.	(C) 750,000	0	0	0	Comrie, White Jr., Queens Delegation
HL CN015	HL DN136	O EPIROPAL HEALTH SERVICES - EMERGENCY FAST TRACK	(C) 800,000	0	0	0	Comrie, Queens Delegation
HL CN016	HL DN565	Q FLUSHING HOSPITAL MEDICAL CENTER AMBULANCE & EQUIP.	(C) 684,000	0	0	0	Queens Delegation
HL CN017	HL DN24	Q PENINSULA HOSPITAL CENTER - EQUIPMENT	(C) 2,130,000	0	0	0	Comrie, Queens Delegation
HL CN019	HL DN416	A BRAIN TUMOR FOUNDATION	(C) 500,000	0	0	0	Weprin

I. FY 2010 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254

PROJECT ID	BUDGET LINE BORO	PROJECT TITLE	FY 2010	FY 2011	FY 2012	FY 2013	SPONSER
HL CN020	HL DN367	Q ST. MARY'S HOSPITAL FOR CHILDREN	(C) 844,000	0	0	0	Weprin
HL CN025	HL DN146	X NEW ALTERNATIVES FOR CHILDREN	(C) 46,000	0	0	0	Bronx Delegation
HL CN026	HL DN147	X BROOKLYN REGIONAL HEALTH INFORMATION ORGANIZATION	(C) 466,000	0	0	0	Rivera
HL CN027	HL DN363	X ST. BARNABAS HOSPITAL	(C) 159,000	0	0	0	Rivera
HL CN029	HL DN530	M AIDS SERVICE CENTER NYC	(C) 82,000	0	0	0	Mark-Viverto
HL CN030	HL DN01	M ANIMAL CARE & CONTROL OF NEW YORK CITY VAN	(C) 35,000	0	0	0	Mark-Viverto
HL CN031	HL DN155	M EAST HARLEM COUNCIL FOR HUMAN SERVICES DENTAL CLINIC	(C) 72,000	0	0	0	Mark-Viverto
HL CN032	HL DN295	M NEW YORK ACADEMY OF MEDICINE	(C) 500,000	0	0	0	Mark-Viverto
HL CN033	HL DN163	M SNERGIA	(C) 175,000	0	0	0	Mark-Viverto
HL CN034	HL DN164	M WILLIAM F. RYAN COMMUNITY HEALTH CENTER	(C) 500,000	0	0	0	Mark-Viverto, Manhattan Delegation
HL CN036	HL DN269	M NEW YORK DOWNTOWN HOSPITAL	(C) 235,000	0	0	0	Gerson, Manhattan Delegation
HL CN038	HL DN42	B LUTHERAN MEDICAL CENTER EMERGENCY DEPT	(C) 2,000,000	0	0	0	Gonzalez, Gemille, Brooklyn Delegation
HL CN040	HL DN04	R SUNNYSIDE HOSPITAL	(C) 0	1,743,000	0	0	Oddo, Ignazio
HL CN500	HL DN440	X URBAN HEALTH PLAN	(C) 0	4,000,000	0	0	Bronx Delegation
HL CN511	HL DN456	B WYCKOFF HOSPITAL	(C) 1,000,000	0	0	0	Brooklyn Delegation
HL CN521	HL DN168	B BROOKDALE MEDICAL CENTER	(C) 500,000	0	0	0	Brooklyn Delegation

I. FY 2010 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254

PROJECT ID	BUDGET LINE BORO	PROJECT TITLE	FY 2010	FY 2011	FY 2012	FY 2013	SPONSER
HL CN528	HL DN28	B KINGS BROOK JEWISH MEDICAL CENTER	(C) 1,700,000	0	0	0	Brooklyn Delegation
HL CN529	HL DN294	B MAIMONIDES MEDICAL CENTER	(C) 1,500,000	0	0	0	Brooklyn Delegation
HL CN555	HL DN01	A NY FAMILIES FOR AUTISTIC CHILDREN - QUEENS AUTISM CENTER	(C) 2,250,000	0	0	0	Technical Adjustments
HL CN600	HL DN271	M MCURT SIMAI HOSPITAL	(C) 1,375,000	0	0	0	Speaker
HL CN650	HL DN189	R HOSPITAL FOR SPECIAL SURGERY	(C) 533,000	0	0	0	Speaker
HL CN888	HL DN01	A PRIMARY CARE INITIATIVE	(C) 3,000,000	0	0	0	Speaker
HL CN998	HL DN01	A AMERICAN RED CROSS OF GREATER NEW YORK	(C) 1,000,000	0	0	0	Technical Adjustments
HL CN999	HL DN01	A HEALTH INFORMATION TECHNOLOGY INITIATIVE	(C) 2,230,000	0	0	0	Brewer
PW CN402	HL DN201	M NEW YORK BLOOD CENTER	(C) 185,000	0	0	0	Dian, Black, Latino and Asian Caucus
PW CN650	HL DN328	M PLANNED PARENTHOOD OF NYC	(C) 223,000	0	0	0	Speaker
TOTALS FOR HEALTH (38 PROJECTS)			(C) 25,499,000	7,743,000	0	0	
CITY UNIVERSITY OF NEW YORK							
HN CN001	HN DN04	B CUNY KINGSBOROUGH COMMUNITY COLLEGE	(C) 2,000,000	0	0	0	Brooklyn Delegation
HN CN002	HN DN04	B CUNY NEW YORK CITY COLLEGE OF TECHNOLOGY	(C) 1,890,000	0	0	0	Recchia, Jr.
HN CN003	HN DN04	R COLLEGE OF SHIFENYU UPGRADE	(C) 80,000	0	0	0	Orlo
HN CN005	HN DN04	Q LAGUARDIA COMMUNITY COLLEGE FACILITY	(C) 1,000,000	0	0	0	Comrie, Queens Delegation

I. FY 2010 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254

PROJECT ID	BUDGET LINE BORO	PROJECT TITLE	FY 2010	FY 2011	FY 2012	FY 2013	SPONSER
HN CN007	HN DN04	Q YORK COLLEGE EMERGENCY OPERATIONS INFRASTRUCTURE	(C) 750,000	0	0	0	Comrie, Queens Delegation
HN CN008	HN DN04	Q QUEENS COLLEGE HILLET-SECURITY SYSTEM	(C) 75,000	0	0	0	Gemaro
HN CN013	HN DN04	M CITY UNIVERSITY OF NEW YORK TELEVISION	(C) 590,000	0	0	0	Brewer
HN CN014	HN DN04	M HUNTER COLLEGE CAMPUS SCHOOLS - HUNTER COLLEGE	(C) 38,800	0	0	0	Garofnick
HN CN015	HN DN04	M HUNTER COLLEGE	(C) 50,000	0	0	0	Garofnick
HN CN016	HN DN568	M THE LEVIN INSTITUTE FOUNDATION	(C) 650,000	0	0	0	Garofnick, Manhattan Delegation
HN CN017	HN DN04	M JOHN JAY COLLEGE EQUIPMENT	(C) 300,000	0	0	0	Brewer
HN CN019	HN DN04	B BROOKLYN COLLEGE PD EQUIPMENT	(C) 1,425,000	0	0	0	Eugene, Brooklyn Delegation
HN CN100	HN DN04	M HUNTER COLLEGE	(C) 350,000	0	0	0	Garofnick
HN CN220	HN DN04	Q QUEENS BOROUGH COMMUNITY COLLEGE	(C) 1,550,000	0	0	0	Queens Delegation
HN CN299	HN DN04	Q QUEENS COLLEGE	(C) 1,500,000	0	0	0	Weprin, Queens Delegation
HN CN300	HN DN04	Q YORK COLLEGE PERFORMING ARTS CENTER	(C) 140,000	0	0	0	White Jr.
HN CN301	HN DN04	Q QUEENS COLLEGE	(C) 200,000	0	0	0	Kelz
HN CN500	HN DN04	Q KUPFERBERG CENTER AT QUEENS COLLEGE - FACILITY	(C) 400,000	0	0	0	Comrie
HN CN505	HN DN04	X LEHMAN COLLEGE	(C) 732,000	0	0	0	Bronx Delegation
HN CN506	HN DN04	M BMCC	(C) 979,000	0	0	0	Manhattan Delegation

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PROJECT ID	BUDGET LINE	BORO PROJECT TITLE	FY 2010	FY 2011	FY 2012	FY 2013	SPONSER
HN CN507	HN D004	M CUNY GRADUATE SCHOOL AND UNIVERSITY CENTER	(C) 1,000,000	0	0	0	Garnotnick
HN CN508	HN D004	A CUNY HEALTH AND SAFETY	(C) 3,000,000	0	0	0	Speaker
HN CN509	HN D004	A CUNY ON-THE-CONCOURSE	(C) 246,000	0	0	0	Speaker
HN CN520	HN D004	O YORK COLLEGE	(C) 448,000	0	0	0	Comm. Queens Delegation
HN CN700	HN D002	B MEDGAR EVERS COLLEGE	(C) 3,000,000	2,000,000	0	0	Brooklyn Delegation
HN CN768	HN D004	X BRONX COMMUNITY COLLEGE	(C) 500,000	0	0	0	Brnx Delegation
HN CN769	HN D004	X HOSTOS COMMUNITY COLLEGE	(C) 323,000	0	0	0	Brnx Delegation
HN CN855	HN D004	O QUEENS COLLEGE PERIMETER FENCING	(C) 200,000	0	0	0	Cenaro
TOTALS FOR CITY UNIVERSITY OF NEW YORK (28 PROJECTS)			(C) 21,156,000	2,000,000	0	0	
HEALTH AND HOSPITALS CORPORATION							
HL CN20	HO D003	B WOODHULL MEDICAL AND MEDICAL HEALTH CENTER	(C) 72,000	0	0	0	Brooklyn Delegation
HO CN003	HO D003	R ADDITIONAL FUNDS FOR RENOVATION OF BLDG AT SEAVIEW HOSPITAL	(C) 250,000	0	0	0	Odo
HO CN004	HO D003	R ELEVATOR UPGRADE FOR SEAVIEW HOSPITAL & HOME SI	(C) 180,000	0	0	0	Odo
HO CN005	HO D003	Q ELMHURST HOSPITAL CENTER - WOMENS HEALTH CENTER	(C) 3,200,000	0	0	0	Seas
HO CN007	HO D003	M HARLEM HOSPITAL - MILK PAVILION ELEVATOR UPGRADE	(C) 2,050,000	0	0	0	Dickens
HO CN011	HO D003	M GOUVERNEUR HEALTHCARE SERVICES	(C) 500,000	0	0	0	Mendez, Manhattan Delegation

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PROJECT ID	BUDGET LINE	BORO PROJECT TITLE	FY 2010	FY 2011	FY 2012	FY 2013	SPONSER
TF CN011	HW D101	B VINEGAR HILL	(C) 100,000	0	0	0	James
TF CN020	HW D102	M PRIORITY SCHOOLS PROGRAM	(C) 200,000	0	0	0	Garnotnick
TOTALS FOR HIGHWAYS (9 PROJECTS)			(C) 3,350,000	0	0	0	
NEW YORK RESEARCH LIBRARY							
L CN001	L D002	M SCHUBURG CENTER FOR RESEARCH IN BLACK CULTURE	(C) 2,000,000	0	0	0	Dickens, Black, Latino and Asian Caucus
TOTALS FOR NEW YORK RESEARCH LIBRARY (1 PROJECT)			(C) 2,000,000	0	0	0	
BROOKLYN PUBLIC LIBRARY							
LB CN006	LB D104	B LEONARD BRANCH BOILER AND HWAC	(C) 500,000	0	0	0	Reyna
LB CN007	LB D104	B BROOKLYN PUBLIC LIBRARY - CENTRAL LIBRARY BOILER	(C) 700,000	0	0	0	Yasky
LB CN008	LB D104	B CLAYTON LIBRARY BOILER	(C) 700,000	0	0	0	Stewart
LB CN012	LB D104	B NEW UTRICHT BRANCH	(C) 250,000	0	0	0	Odo
LB CN222	LB D104	B BROOKLYN PUBLIC LIBRARY	(C) 4,000,000	0	0	0	DeBlasio, Brooklyn Delegation
LB CN312	LB D104	B BROOKLYN PUBLIC LIBRARY	(C) 4,000,000	0	0	0	Brooklyn Delegation
TOTALS FOR BROOKLYN PUBLIC LIBRARY (6 PROJECTS)			(C) 10,150,000	0	0	0	
NEW YORK PUBLIC LIBRARY							
LN CN001	LN D002	R STAPLETON BRANCH LIBRARY	(C) 500,000	0	0	0	Michell
LN CN002	LN D004	X CLASON POINT BRANCH	(C) 450,000	0	0	0	Palma

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PROJECT ID	BUDGET LINE	BORO PROJECT TITLE	FY 2010	FY 2011	FY 2012	FY 2013	SPONSER
HO CN510	HO D003	B CONEY ISLAND HOSPITAL - EQUIPMENT	(C) 1,377,000	0	0	0	Brooklyn Delegation
HO CN522	HO D003	R HEARTS AND HANDS 9/11 MEMORIAL	(C) 150,000	0	0	0	Staten Island Delegation
HO CN888	HO D003	A PRIMARY CARE INITIATIVE	(C) 1,000,000	0	0	0	Speaker
TOTALS FOR HEALTH AND HOSPITALS CORPORATION (10 PROJECTS)			(C) 9,779,000	0	0	0	
HUMAN RESOURCES							
HR CN003	HR DN043	B GUARDIANS OF THE SICK	(C) 550,000	0	0	0	Weprin, Felder
TOTALS FOR HUMAN RESOURCES (1 PROJECT)			(C) 550,000	0	0	0	
HIGHWAYS							
HW CN001	HW D104	R DOT PAVING	(C) 400,000	0	0	0	Ignizio
HW CN002	HW D104	R DOT MILLING CONTRACT FOR STATEN ISLAND	(C) 2,000,000	0	0	0	Odo, Staten Island Delegation
HW CN003	HW D200	X MILLBROOK HOUSES - SIDEWALK RECONSTRUCTION	(C) 150,000	0	0	0	Mark-Vivento
HW CN006	HW D200	B NEWKIRK PLAZA STREETSCAPE PROJECT	(C) 50,000	0	0	0	Eugene
HW CN007	HW D200	B CORTELYOU ROAD STREETSCAPE PROJECT	(C) 50,000	0	0	0	Eugene
HW CN000	HW D211	M 215TH STREET STEPS/STREET RENOVATION	(C) 300,000	0	0	0	Jackson
TF CN009	HW D101	B LAFAYETTE AVENUE GREEN STREET	(C) 100,000	0	0	0	James

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PROJECT ID	BUDGET LINE	BORO PROJECT TITLE	FY 2010	FY 2011	FY 2012	FY 2013	SPONSER
LN CN003	LN D004	X PARKCHESTER BRANCH	(C) 300,000	0	0	0	Palma
LN CN004	LN D004	X SOUNDVIEW BRANCH	(C) 150,000	0	0	0	Palma
LN CN005	LN D004	X GRAND CONCOURSE BRANCH ADA ENTRANCE	(C) 200,000	0	0	0	Bacz
LN CN007	LN D004	X WOODLAWN HEIGHTS LIBRARY	(C) 1,000,000	0	0	0	Koppell
LN CN008	LN D003	M AGUILAR BRANCH FACADE	(C) 500,000	0	0	0	Mark-Vivento
LN CN009	LN D003	M BLOOMINGDALE BRANCH LIGHTING	(C) 85,000	0	0	0	Mark-Vivento
LN CN013	LN D003	M NEW YORK PUBLIC LIBRARY	(C) 3,000,000	0	0	0	Brewer, Manhattan Delegation
LN CN014	LN D004	X NEW WESTCHESTER SQUARE BRANCH LIBRARY	(C) 300,000	2,000,000	2,000,000	0	Vicca
LN CN015	LN D003	M ROOSEVELT ISLAND BRANCH	(C) 500,000	0	0	0	Laggin
LN CN017	LN D003	M NEW YORK PUBLIC LIBRARY YORKVILLE BRANCH	(C) 300,000	0	0	0	Garnotnick
LN CN018	LN D003	M ERIPHAMY BRANCH LIBRARY	(C) 325,000	0	0	0	Mendez
LN CN019	LN D003	M OTTENDORFER BRANCH LIBRARY	(C) 450,000	0	0	0	Mendez
LN CN020	LN D003	M BATTERY PARK CITY LIBRARY	(C) 300,000	0	0	0	Gepson
LN CN021	LN D002	R TODD HILL WESTERLEIGH LIBRARY	(C) 700,000	0	0	0	Staten Island Delegation
LN CN025	LN D003	M FORT WASHINGTON AND INWOOD BRANCH	(C) 100,000	0	0	0	Merrinez
LN CN029	LN D003	M 115TH STREET BRANCH	(C) 225,000	0	0	0	Dickens

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PROJECT ID	BUDGET LINE BORO PROJECT TITLE	FY 2010	FY 2011	FY 2012	FY 2013	SPONSER
LN CN230	NYPL BRONX BOROWMIBE TECHNOLOGY UPGRADE	(C) 694,000	0	0	0	Bronx Delegation
LN CN222	NEW YORK PUBLIC LIBRARY	(C) 6,000,000	0	0	0	Bronx Delegation, Manhattan Delegation, Staten Island Delegation
LN CN280	JEFFERSON MARKET LIBRARY	(C) 690,000	0	0	0	Quinn
LN CN850	BATTERY PARK CITY NEW BRANCH CONSTRUCTION	(C) 500,000	0	0	0	Technical Adjustments
LN CN851	KINGSBRIDGE NEW BRANCH CONSTRUCTION	(C) 1,000,000	0	0	0	Technical Adjustments
LN CN852	LIBRARY SERVICES CENTER	(C) 2,500,000	0	0	0	Technical Adjustments
TOTALS FOR NEW YORK PUBLIC LIBRARY (24 PROJECTS)		(C) 20,769,000	2,000,000	2,000,000	0	
QUEENS PUBLIC LIBRARY						
LQ CN001	RIDGEWOOD LIBRARY	(C) 800,000	0	0	0	Reyna
LQ CN002	GLENDALE LIBRARY PHASE II	(C) 400,000	0	0	0	Crowley
LQ CN023	WOODHAVEN LIBRARY RFID SELF CHECKOUT	(C) 200,000	0	0	0	Crowley
LQ CN025	QUEENS LIBRARY	(C) 165,000	0	0	0	Katz
LQ CN026	QUEENS LIBRARY - RICHMOND HILL BRANCH	(C) 165,000	0	0	0	Katz
LQ CN027	QUEENS LIBRARY	(C) 600,000	0	0	0	Katz
LQ CN028	QUEENS LIBRARY - FOREST HILLS BRANCH	(C) 300,000	0	0	0	Katz
LQ CN030	QUEENS LIBRARY - INFRASTRUCTURE	(C) 4,000,000	0	0	0	Comrie, Queens Delegation

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PROJECT ID	BUDGET LINE BORO PROJECT TITLE	FY 2010	FY 2011	FY 2012	FY 2013	SPONSER
LO CN034	ST. A. BANS LIBRARY TECHNOLOGY	(C) 500,000	0	0	0	Comrie
LO CN035	BRIARWOOD LIBRARY	(C) 300,000	0	0	0	Gennaro
LO CN037	HILLCREST LIBRARY	(C) 150,000	0	0	0	Gennaro
LO CN040	POMONOK LIBRARY	(C) 300,000	0	0	0	Gennaro
LO CN051	JACKSON HEIGHT COMMUNITY LIBRARY CUSTOMER SERVICE TECHNOLOGY	(C) 300,000	0	0	0	Seers
LO CN056	BALSLEY PARK BRANCH	(C) 800,000	0	0	0	White Jr.
LO CN057	ROSSEDALE LIBRARY	(C) 500,000	0	0	0	Sanders Jr.
LO CN058	OZONE PARK LIBRARY	(C) 460,000	0	0	0	Ulrich
LO CN059	BROAD CHANNEL LIBRARY	(C) 100,000	0	0	0	Ulrich
LO CN060	HOWARD BEACH LIBRARY	(C) 485,000	0	0	0	Ulrich
LO CN061	LONG ISLAND CITY LIBRARY	(C) 100,000	0	0	0	Gloia
LO CN062	BROADWAY LIBRARY	(C) 500,000	0	0	0	Gloia
LO CN063	WOODSIDE LIBRARY	(C) 100,000	0	0	0	Gloia
LO CN125	CAMBERIA HEIGHTS BRANCH REASSEMBLEMENT CONSTRUCTION	(C) 2,800,000	0	0	0	Comrie
LO CN127	CENTRAL LIBRARY-QUEENS BOROUGH PUBLIC LIBRARY	(C) 2,500,000	0	0	0	Comrie
LO CN700	CORONA LIBRARY	(C) 90,000	0	0	0	Ferreiras

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PROJECT ID	BUDGET LINE BORO PROJECT TITLE	FY 2010	FY 2011	FY 2012	FY 2013	SPONSER
LO CN701	EAST ELMHURST LIBRARY	(C) 90,000	0	0	0	Ferreiras
LO CN702	LANGSTON HUGHES LIBRARY	(C) 90,000	0	0	0	Ferreiras
TOTALS FOR QUEENS PUBLIC LIBRARY (28 PROJECTS)		(C) 16,725,000	0	0	0	
PARKS AND RECREATION						
HO CN009	GRAND ARMY PLAZA	(C) 100,000	0	0	0	James
P CN003	J. HOOD WRIGHT PARK PATHWAYS PHASE I	(C) 750,000	0	0	0	Martinez
P CN006	J. HOOD WRIGHT PARK REC CENTER HVAC AND WINDOW REPLACEMENT	(C) 900,000	0	0	0	Martinez
P CN007	J. HOOD WRIGHT PARK DOG RUN	(C) 50,000	0	0	0	Martinez
P CN008	INWOOD HILL PARK GOLFFIELD #6	(C) 500,000	0	0	0	Martinez
P CN009	CROTONA PARK NATURE CENTER	(C) 500,000	0	0	0	Rivers
P CN010	CROTONA PARK POOL HOUSE	(C) 500,000	0	0	0	Rivers
P CN011	POE PARK TOURISM CENTER	(C) 200,000	0	0	0	Rivers
P CN012	CICCARONE PARK COMFORT STATION	(C) 200,000	0	0	0	Rivers
P CN013	VAN NEST PARK FENCING	(C) 100,000	0	0	0	Rivers
P CN014	HIGHBRIDGE PARK STEPISTREETS	(C) 200,000	0	0	0	Foster
P CN015	BRONX RIVER ALLIANCE RIVER HOUSE AT STARLIGHT PARK	(C) 500,000	250,000	0	0	Rivers, Bronx Delegation

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PROJECT ID	BUDGET LINE BORO PROJECT TITLE	FY 2010	FY 2011	FY 2012	FY 2013	SPONSER
P CN016	RIVER PARK COMFORT STATION	(C) 482,000	0	0	0	Rivers
P CN017	CD 16 TREE GUARD PROJECT	(C) 50,000	0	0	0	Foster
P CN018	JARDIN DE LA FAMILIA GREENHUMB SIDEWALK	(C) 200,000	0	0	0	Foster
P CN019	MOSSAIC SUCCESS GARDEN	(C) 85,000	0	0	0	Foster
P CN020	CHARLTON GARDENS PHASE II	(C) 450,000	0	0	0	Foster
P CN021	LITTLE BAY PARK RECONSTRUCTION	(C) 720,000	0	0	0	Avella
P CN022	BOWNE PARK BOUCE COURTS	(C) 75,000	0	0	0	Avella
P CN023	ASTORIA PARK DIVING POOL	(C) 1,000,000	0	0	0	Vallone Jr.
P CN024	ASTORIA HEIGHTS PARK / IS 10 HANDBALL COURTS	(C) 375,000	0	0	0	Vallone Jr.
P CN025	LANDING LIGHTS BALLFIELD	(C) 750,000	0	0	0	Seers
P CN027	VIC HANSEN COMMUNITY CENTER PHASE II	(C) 1,300,000	0	0	0	White Jr.
P CN028	BALSLEY POND PARK PHASE III	(C) 1,300,000	0	0	0	White Jr.
P CN029	BALSLEY POND PARK FOCH BASKETBALL COURTS	(C) 600,000	0	0	0	White Jr.
P CN030	FOREST PARK SOBELSON INTERIORS	(C) 400,000	0	0	0	Katz
P CN031	CD 29 PARKS VEHICLE	(C) 85,000	0	0	0	Katz
P CN033	D'AMBROSIO PARK RECONSTRUCTION	(C) 1,500,000	0	0	0	Sanders Jr.

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PROJECT ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2010	FY 2011	FY 2012	FY 2013	SPONSER
P CN004	P D019	Q	LANETT PLAYGROUND REHAB	(C) 400,000	0	0	0	Sanders, Jr.
P CN036	P D017	B	PULASKI PLAYGROUND MULTIPURPOSE PLAY AREA	(C) 940,000	0	0	0	Vann
P CN037	P D017	B	JESSE OWENS PARK BASKETBALL COURTS	(C) 225,000	0	0	0	Vann
P CN038	P D017	B	BROOKLYN BRIDGE PARK WATER TANK LANDING	(C) 400,000	0	0	0	DeBlasio
P CN039	F D017	B	SLOPE PARK RENOVATION	(C) 50,000	0	0	0	DeBlasio
P CN041	F D020	R	SOUTH BEACH TENNIS COURTS	(C) 480,000	0	0	0	Ocho
P CN042	F D056	R	GOOPHUE WOODS ACQUISITION	(C) 1,500,000	0	0	0	Ocho, Staten Island Delegation
P CN043	F D020	R	HUGEJNOT PARK EXPANSION	(C) 350,000	0	0	0	Ignazio
P CN044	P D020	R	DOUBLE NICKLE PARK REHAB	(C) 1,350,000	0	0	0	Ignazio
P CN045	P D020	R	TOT LOT IN CDS1	(C) 350,000	0	0	0	Ignazio
P CN047	P D020	R	CRESSENT BEACH PARK PHASE I	(C) 1,000,000	0	0	0	Ignazio
P CN049	P D019	Q	ROCKWAY BEACH BOARDWALKS FASCIA BOARD REPLACEMENT	(C) 500,000	0	0	0	Ulrich
P CN051	P D017	B	WELHOUSE COMFORT STATION PROSPECT PARK	(C) 900,000	0	0	0	DeBlasio
P CN052	P D017	B	WASHINGTON PARK RENOVATION	(C) 500,000	0	0	0	DeBlasio
P CN057	P D017	B	SCARANGELLA PARK FIELD	(C) 2,100,000	0	0	0	Recchia, Jr.
P CN060	P D017	B	PS 215K PLAYGROUND	(C) 125,000	0	0	0	Recchia, Jr.

PROJECT ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2010	FY 2011	FY 2012	FY 2013	SPONSER
P CN065	P D017	B	HOUSTON PARK RECONSTRUCTION	(C) 1,800,000	0	0	0	Dian
P CN066	P D017	B	SFERANDEO PLAYGROUND RECONSTRUCTION	(C) 2,200,000	0	0	0	Dian
P CN068	P D018	M	LUTHER QUICK PARK	(C) 360,000	0	0	0	Gerson
P CN069	P D018	M	ALLEN STREET MALLS	(C) 400,000	0	0	0	Gerson
P CN070	P D018	M	LAGUARDIA PLACE PLAYGROUND PHASE I	(C) 115,000	0	0	0	Gerson
P CN071	P D017	B	PARKSIDE PLAYGROUND	(C) 1,000,000	0	0	0	Eugene
P CN072	P D017	B	PROSPECT PARK ALLIANCE TENNIS HOUSE RENOVATION	(C) 1,000,000	0	0	0	DeBlasio, Brooklyn Delegation
P CN070	P D018	M	BELLEVEUE PARK SOUTH	(C) 250,000	0	0	0	Mendez
P CN201	P D018	M	DRY DOCK PLAYGROUND	(C) 800,000	0	0	0	Mendez
P CN202	P D018	M	MADISON SQUARE PARK CONSERVANCY	(C) 100,000	0	0	0	Mendez, Quim, Manhattan Delegation
P CN204	P D018	M	STUYVESANT SQUARE PARK	(C) 250,000	0	0	0	Geronick
P CN205	P D018	M	DAG HAMMARSKJOLD PLAZA	(C) 75,000	0	0	0	Geronick
P CN206	P D018	M	TRIGVIE LIE PLAZA	(C) 150,000	0	0	0	Geronick
P CN208	P D033	M	CD 5 PARKS DEPARTMENT EQUIPMENT	(C) 115,000	0	0	0	Laipin
P CN211	P DN534	M	FDR MEMORIAL FRANKLIN AND ELEANOR ROOSEVELT INSTITUTE PHASE I	(C) 2,238,000	0	0	0	Laipin
P CN215	P D021	X	OWEN DOLEN AND WESTCHESTER SQUARE RENOVATION	(C) 2,000,000	0	0	0	Vacca

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PROJECT ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2010	FY 2011	FY 2012	FY 2013	SPONSER
P CN219	P D171	M	BROADWAY MALL	(C) 1,000,000	0	0	0	Brewer
P CN222	F D016	M	RIVERSIDE PARK - FENCES	(C) 350,000	0	0	0	Brewer
P CN224	P D018	M	RIVERSIDE PARK - PEDESTRIAN RAMP	(C) 950,000	0	0	0	Brewer
P CN232	P D019	Q	WEEPING BEECH PARK PLAYGROUND	(C) 750,000	0	0	0	Liu
P CN234	P D033	Q	CD 20 HOLLAND UTILITY TRACTOR	(C) 85,000	0	0	0	Liu
P CN241	P D018	M	MORNINGSIDE PARK - 123RD ST PLAYGROUND	(C) 2,000,000	0	0	0	Dickens
P CN244	P D033	M	RANDALLS ISLAND SPORTS FOUNDATION BUS	(C) 70,000	0	0	0	Mark-Viverto
P CN245	P D021	X	SETON PARK PATHWAY	(C) 93,000	0	0	0	Koppell
P CN247	P D021	X	VAN CORTLANDT HOUSE MUSEUM	(C) 75,000	0	0	0	Koppell
P CN251	P D021	X	WILLIAMSBURG OVAL RECREATION CENTER SECURITY SYSTEM	(C) 50,000	0	0	0	Koppell
P CN255	P D021	X	COONEY GRAUER FIELD FENCING	(C) 150,000	0	0	0	Koppell
P CN256	P D021	X	EWEN PARK BASKETBALL COURTS	(C) 735,000	0	0	0	Koppell
P CN257	P D022	X	CD 17 TREE RESCUE AND TREE PIT REPAIR	(C) 50,000	0	0	0	Arroyo
P CN259	P D021	X	FIELD OF DREAMS PROJECT ON RANDALL AVENUE	(C) 0	0	1,500,000	0	Palma
P CN259	P D056	X	BEACH AVENUE PARK ACQUISITION	(C) 0	0	1,000,000	0	Palma
P CN260	P D021	X	BROWN RIVERHOUSE PROJECT	(C) 250,000	0	0	0	Palma

PROJECT ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2010	FY 2011	FY 2012	FY 2013	SPONSER
P CN266	P D022	Q	CD 24 TREE PLANTING INITIATIVE	(C) 250,000	0	0	0	Gennaro
P CN270	P D019	Q	ROY WILKINS PARK BASEBALL FIELDS	(C) 0	1,200,000	0	0	Comie
P CN271	P D019	Q	QUEENS ZOO - JAGUAR EXHIBIT	(C) 1,500,000	0	0	0	Comie, Queens Delegation
P CN274	P D033	Q	HOLLAND UTILITY TRACTOR W/ ATTACHMENTS	(C) 255,000	0	0	0	Comie
P CN275	P D019	Q	HEMPSTEAD BENCH PROJECT	(C) 75,000	0	0	0	Comie
P CN278	P D019	Q	CITY PARKS FOUNDATION - TENNIS BUBBLE	(C) 250,000	0	0	0	Fernandez, Comie, Queens Delegation
P CN280	P D019	Q	ALLEY POND ENVIRONMENTAL CENTER	(C) 500,000	0	0	0	Comie, Queens Delegation
P CN286	P D019	Q	FOREST PARK BANDSHELL FENCING INSTALLATION	(C) 200,000	0	0	0	Crowley
P CN287	P D017	B	GEORGE WASHINGTON PARK	(C) 500,000	0	0	0	Yasky
P CN288	P D017	B	16 SYCAMORE PARK COMFORT STATION	(C) 487,000	0	0	0	Yasky
P CN289	P D017	B	GOWANUS CANAL CONSERVANCY	(C) 638,000	0	0	0	Yasky, DeBlasio
P CN290	P D017	B	MARIA HERNANDEZ PARK DOG RUN	(C) 425,000	0	0	0	Royra
P CN291	P D017	B	FORT GREENE PARK TENNIS COURTS	(C) 50,000	0	0	0	James
P CN292	P D017	B	COMMODORE BARRY PARK SKATE PARK	(C) 200,000	0	0	0	James
P CN293	P D017	B	SUNSET PARK COMFORT STATION / WADING POOL	(C) 1,100,000	500,000	0	0	Gonzalez
P CN294	P D017	B	SLOPE PARK RECONSTRUCTION	(C) 1,140,000	0	0	0	Gonzalez

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FY 2010 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
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PROJECT ID	BUDGET LINE	BORO	PROJECT TITLE	EY 2010	EY 2011	EY 2012	EY 2013	SPONSER
P CN299	P D020	R	MAHONEY PLAYGROUND	(C) 750,000	0	0	0	Michail
P CN301	P D017	B	LINDEN PARK HANDBALL COURT	(C) 750,000	0	0	0	Barron
P CN303	P D017	B	BILL BROWN PLAYGROUND, BEDFORD AVE. B/W AVENUE X & AVENUE Y	(C) 650,000	750,000	0	0	Nelson
P CN304	P D017	B	MANHATTAN BEACH PARK, ORIENTAL BLVD., BROOKLYN, NY 11225	(C) 1,724,000	0	0	0	Nelson
P CN305	P D017	B	GRAVESEND PARK	(C) 1,900,000	0	0	0	Felder
P CN306	P D017	B	TILDEN PLAYGROUND COMFORT STATION	(C) 700,000	0	0	0	Stewart
P CN307	P D017	B	BRIGHAM STREET PARK DESIGN	(C) 400,000	0	0	0	Felder
P CN308	P D017	B	CANARSIE PARK	(C) 400,000	0	0	0	Felder
P CN309	P D017	B	FRASER SQUARE PHASE 3	(C) 320,000	0	0	0	Felder
P CN310	P D171	B	GREEN STREET	(C) 100,000	0	0	0	Felder
P CN312	P D017	B	HENDRICK LLOTT HOUSE	(C) 250,000	0	0	0	Felder
P CN313	P D017	B	LINDOWER PARK	(C) 1,100,000	0	0	0	Felder
P CN314	P D017	B	MCGUIRE PARK PHASE 1 OF TOT LOT	(C) 540,000	0	0	0	Felder
P CN315	P D017	B	SEBA PARK - TOT LOT	(C) 200,000	0	0	0	Felder
P CN324	P D018	M	INWOOD HILL PARK TENNIS AND BASKETBALL COURTS	(C) 250,000	0	0	0	Jackson
P CN328	P D171	M	HERITAGE LEAN TO A HOUSES - WEST HARLEM STREETScape IMPROVEMENTS	(C) 200,000	0	0	0	Jackson

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FY 2010 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

PROJECT ID	BUDGET LINE	BORO	PROJECT TITLE	EY 2010	EY 2011	EY 2012	EY 2013	SPONSER
P CN329	P D019	O	NOONAN PLAYGROUND	(C) 750,000	0	0	0	Gosa
P CN500	P D018	M	COUNCIL ON THE ENVIRONMENT	(C) 181,000	0	0	0	Mark-Vivente, Speaker
P CN501	P D033	M	CITY PARKS FOUNDATION	(C) 250,000	0	0	0	Recchia, Jr., Speaker
P CN522	P D017	B	BROOKLYN BRIDGE PARK CONSERVANCY	(C) 1,000,000	0	0	0	Brooklyn Delegation
P CN567	P D019	M	ONE SUTTON PLACE	(C) 400,000	0	0	0	Lappin
P CN600	P D017	B	BETSYHEAD MEMORIAL PARK PHASE I	(C) 3,100,000	0	0	0	Mesly
P CN666	P DNS10	M	NEW YORK RESTORATION PROJECT	(C) 140,000	0	0	0	Speaker
P CN754	P D017	B	SEBA PLAYGROUND	(C) 450,000	0	0	0	Technical Adjustments
P CN755	P D017	B	CECIL SLEDGE PLAYGROUND	(C) 500,000	0	0	0	Technical Adjustments
P CN790	P D017	B	MCGUIRE PARK - TOT LOT	(C) 500,000	0	0	0	Technical Adjustments
P CN820	P D017	B	WYCKOFF FARM HOUSE	(C) 600,000	0	0	0	Brooklyn Delegation
P CN866	P D018	M	MINETTA PLAYGROUND	(C) 275,000	0	0	0	Quinn
P CN867	P D018	M	BLEECKER STREET SITTING AREA	(C) 300,000	0	0	0	Quinn
P CN868	P D018	M	MADISON SQUARE PARK	(C) 200,000	0	0	0	Mendez, Quinn
P CN869	P D019	O	JUNIPER HANDBALL COURT	(C) 300,000	0	0	0	Crowley
P CN870	P D019	O	JUNIPER BOCCI COURT	(C) 50,000	0	0	0	Crowley

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FY 2010 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

PROJECT ID	BUDGET LINE	BORO	PROJECT TITLE	EY 2010	EY 2011	EY 2012	EY 2013	SPONSER
P CN886	P D019	O	ADDITIONAL FUNDS FOR P-D019	(C) 73,000	0	0	0	Technical Adjustments
P CN889	P D021	X	ADDITIONAL FUNDS FOR P-D021	(C) 37,000	0	0	0	Technical Adjustments
P CN890	P D020	R	ADDITIONAL FUNDS FOR P-D020	(C) 208,000	0	0	0	Technical Adjustments
P CN891	P D018	M	ADDITIONAL FUNDS FOR P-D018	(C) 124,000	0	0	0	Technical Adjustments
P CN892	P D017	B	ADDITIONAL FUNDS FOR P-D017	(C) 465,000	0	0	0	Technical Adjustments
P CN899	P D018	M	CHELSEA WATERSIDE PARK - HUDSON RIVER PARK	(C) 500,000	0	0	0	Quinn
P CN970	P D018	M	SERAVALLI PLAYGROUND	(C) 900,000	0	0	0	Quinn
P CN971	P D019	O	NEW PARK IN GLENDALE	(C) 600,000	0	0	0	Crowley
P CN999	P D017	B	WYCKOFF-BENNETT HOUSE ACQUISITION	(C) 2,000,000	0	0	0	Technical Adjustments
TOTALS FOR PARKS AND RECREATION (133 PROJECTS)				(C) 75,790,000	2,700,000	2,600,000	0	

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CAPITAL PROJECT DETAIL

PROJECT ID	BUDGET LINE	BORO	PROJECT TITLE	EY 2010	EY 2011	EY 2012	EY 2013	SPONSER
HD CN008	PV D264	B	BROOKLYN ACADEMY OF MUSIC	(C) 2,000,000	0	0	0	DiBasio, Recchia, Jr., Brooklyn Delegation
HD CN024	PV D467	X	BROOKLYN RIVER ART CENTER	(C) 300,000	0	0	0	Rivera, Bronx Delegation
P CN503	PV D464	X	WAVE HILL INC	(C) 2,500,000	0	0	0	Bronx Delegation
PV CN001	PV DN121	M	DANCE NEW AMSTERDAM	(C) 250,000	0	0	0	Gerson
PV CN002	PV D205	X	NEW YORK BOTANICAL GARDENS	(C) 49,000	0	0	0	Koppell
PV CN004	PV DN945	M	SPANISH THEATER REPERTORY (REPERTORIO ESPANOL)	(C) 322,000	0	0	0	Mendez, Black, Latino and Asian Caucus
PV CN005	PV DN674	M	ROD RODGERS DUO THEATER	(C) 189,000	0	0	0	Mendez
PV CN007	PV DN307	M	NEW YORK THEATER WORKSHOP	(C) 275,000	0	0	0	Mendez
PV CN008	PV D289	M	NEW YORK SHAKESPEARE FESTIVAL/PUBLIC THEATER	(C) 2,250,000	2,500,000	0	0	Mendez, Gershtick, Recchia, Jr., Manhattan Delegation
PV CN009	PV DN176	M	SOLOMON R. GUGGENHEIM FOUNDATION	(C) 1,000,000	0	0	0	Gershtick, Recchia, Jr., Manhattan Delegation
PV CN011	PV D467	M	ROOSEVELT ISLAND HISTORICAL SOCIETY	(C) 364,000	0	0	0	Lappin
PV CN013	PV DN409	M	SYMPHONY SPACE	(C) 184,000	0	0	0	Brewer
PV CN014	PV DN304	M	NEW YORK HISTORICAL SOCIETY	(C) 2,250,000	0	0	0	Mendez, Brewer, Recchia, Jr., Manhattan Delegation
PV CN015	PV DN278	M	MUSEUM OF ARTS AND DESIGN - FOUNDATION WALL	(C) 50,000	0	0	0	Brewer, Recchia, Jr.
TOTALS FOR POLICE (6 PROJECTS)				(C) 700,000	0	0	0	

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FY 2010 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

PROJECT ID	BUDGET LINE BORO PROJECT TITLE	FY 2010	FY 2011	FY 2012	FY 2013	SPONSER
PV CN017	M LINCOLN CENTER - HARMONY ATRIUM	(C) 3,100,000	0	0	0	Brewer, Recchia, Jr., Manhattan Delegation
PV CN019	M KAUFMAN CENTER - MOVABLE SHELVES	(C) 67,000	0	0	0	Brewer
PV CN020	M BIG APPLE CIRCUS	(C) 1,000,000	0	0	0	Brewer
PV CN021	M BALLET HISPANICO	(C) 85,000	0	0	0	Brewer
PV CN022	M AMERICAN MUSEUM OF NATURAL HISTORY - TECHNOLOGY	(C) 1,000,000	0	0	0	Brewer
PV CN026	Q QUEENS BOTANICAL GARDEN	(C) 900,000	0	0	0	Weprin, Commie, Queens Delegation
PV CN027	Q PS 1 CONTEMPORARY ARTS CENTER - SECURITY	(C) 100,000	0	0	0	Commie, Queens Delegation
PV CN028	Q NY HALL OF SCIENCE - RENOVATION	(C) 2,158,000	0	0	0	Weprin, Commie, Queens Delegation
PV CN030	Q CARNegie HALL CORPORATION - UPGRADE INFRASTRUCTURE	(C) 1,250,000	0	0	0	Giamonick, Commie, Recchia, Jr., Manhattan Delegation
PV CN032	Q AMERICAN MUSEUM OF THE MOVING IMAGE - EXPANSION	(C) 2,500,000	0	0	0	Commie, Recchia, Jr., Queens Delegation
PV CN033	Q AFRICAN POETRY THEATRE - FURNITURE/KITCHEN	(C) 0	112,000	0	0	Commie
PV CN038	R STATEN ISLAND HISTORICAL SOCIETY	(C) 150,000	0	0	0	Michael, Staten Island Delegation
PV CN039	R STATEN ISLAND CHILDRENS MUSEUM	(C) 1,123,000	0	0	0	Recchia, Jr., Mitchell, Staten Island Delegation
PV CN041	R ART LAB	(C) 100,000	0	0	0	Mitchell
PV CN043	M EL MUSEO DEL BARRIO RECONSTRUCTION	(C) 300,000	0	0	0	Mark-Veneto, Dickens, Recchia, Jr., Manhattan Delegation, Black, Latino and Asian Caucus
PV CN044	M STUDIO MUSEUM IN HARLEM	(C) 375,000	0	0	0	Dickens

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PROJECT ID	BUDGET LINE BORO PROJECT TITLE	FY 2010	FY 2011	FY 2012	FY 2013	SPONSER
PV CN076	X MIND BUILDERS CREATIVE ARTS CENTER	(C) 1,000,000	0	0	0	Bronx Delegation
PV CN077	R HISTORIC RICHMONDTOWN FLATBED TRUCK	(C) 50,000	0	0	0	Staten Island Delegation
PV CN080	B BROOKLYN PHILHARMONIC FIREHOUSE RENOVATION	(C) 100,000	0	0	0	DeBlasio
PV CN081	B BROOKLYN MUSEUM CENTER AUDITORIUM	(C) 250,000	0	0	0	DeBlasio
PV CN082	B BROOKLYN ACADEMY OF MUSIC CHIMNEY RESTORATION	(C) 220,000	0	0	0	DeBlasio
PV CN083	B BROOKLYN CHILDRENS MUSEUM CLIMATE CONTROL UPGRADE	(C) 800,000	0	0	0	DeBlasio
PV CN086	M STUDIO IN A SCHOOL	(C) 73,000	0	0	0	Brewer
PV CN095	M INTREPID MUSEUM FOUNDATION	(C) 2,000,000	0	0	0	Recchia, Jr.
PV CN098	M IRISH REPERTORY THEATRE COMPANY, INC	(C) 438,000	0	0	0	Speaker
PV CN098	M METROPOLITAN MUSEUM OF ART	(C) 3,000,000	0	0	0	Recchia, Jr.
PV CN122	M SIGNATURE THEATRE COMPANY	(C) 1,250,000	0	0	0	Speaker
PV CN213	M SNUG HARBOR CULTURAL CENTER & BOTANICAL GARDEN	(C) 1,563,000	0	0	0	Staten Island Delegation
PV CN216	R STATEN ISLAND INSTITUTE OF ARTS & SCIENCES	(C) 5,300,000	0	0	0	Staten Island Delegation
PV CN217	M THE CHOCOLATE FACTORY THEATER	(C) 29,000	0	0	0	Recchia, Jr.
PV CN233	M NEW YORK CITY CENTER	(C) 0	2,500,000	2,500,000	0	Giamonick, Recchia, Jr.
PV CN300	B BROOKLYN CENTER FOR THE PERFORMING ARTS: COLLEGE COMMUNITY SERVICES	(C) 250,000	0	0	0	Recchia, Jr.

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PROJECT ID	BUDGET LINE BORO PROJECT TITLE	FY 2010	FY 2011	FY 2012	FY 2013	SPONSER
PV CN046	M MUSEUM FOR AFRICAN ART	(C) 600,000	0	0	0	Dickens, Abirathon Delegation, Black, Latino and Asian Caucus
PV CN047	M HARLEM SCHOOL OF THE ARTS	(C) 315,000	0	0	0	Jackson, Dickens
PV CN048	M DANCE THEATER OF HARLEM INC	(C) 375,000	0	0	0	Dickens, Black, Latino and Asian Caucus
PV CN049	M APOLLO THEATER	(C) 1,500,000	0	0	0	Dickens, Recchia, Jr., Manhattan Delegation, Black, Latino and Asian Caucus
PV CN051	X CARRIBBEAN CULTURAL CENTER	(C) 750,000	0	0	0	Brewer, Mark-Veneto, Aronow, Black, Latino and Asian Caucus
PV CN052	Q QUEENS THEATRE IN THE PARK - SHELL PLAZA	(C) 300,000	0	0	0	Commie, Queens Delegation
PV CN055	B BROOKLYN INFORMATION AND CULTURE INC. (BRIC)	(C) 250,000	0	0	0	Yassky
PV CN056	B BRIC	(C) 1,000,000	0	0	0	James, DeBlasio, Felder, Recchia, Jr., Brooklyn Delegation
PV CN060	X BROOKLYN ZOO PARKING LOT	(C) 35,000	0	0	0	Riviera
PV CN061	B BROOKLYN BOTANIC GARDEN VEHICLES	(C) 135,000	0	0	0	DeBlasio
PV CN062	M NATIONAL MUSEUM OF THE AMERICAN INDIAN	(C) 125,000	0	0	0	Gerson, Recchia, Jr.
PV CN064	M OPEN CHANNELS DIXON PLACE	(C) 80,000	0	0	0	Gerson
PV CN065	M POETS HOUSE	(C) 170,000	0	0	0	Gerson
PV CN068	M H.T. DANCE COMPANY / CHEN DANCE CENTER	(C) 9,000	0	0	0	Gerson
PV CN072	M ABC HO RO	(C) 900,000	0	0	0	Gerson, Abirathon Delegation
PV CN075	X BROOKLYN MUSEUM OF THE ARTS OUTDOOR YOUTH ACTIVITY GARDEN	(C) 800,000	0	0	0	Foster, Bronx Delegation

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PROJECT ID	BUDGET LINE BORO PROJECT TITLE	FY 2010	FY 2011	FY 2012	FY 2013	SPONSER
PV CN377	M WHITNEY MUSEUM	(C) 0	0	0	10,000,000	Recchia, Jr.
PV CN504	M AMERICAN BALLET THEATER FOUNDATION	(C) 100,000	0	0	0	Recchia, Jr., Manhattan Delegation
PV CN513	B BROOKLYN MUSEUM	(C) 3,000,000	0	0	0	Recchia, Jr., Brooklyn Delegation
PV CN519	B WEESVILLE HERITAGE CENTER	(C) 1,000,000	0	0	0	Brooklyn Delegation
PV CN520	M CENTER FOR JEWISH HISTORY	(C) 500,000	0	0	0	Weprin, Recchia, Jr.
PV CN523	B BROOKLYN BOTANICAL GARDEN	(C) 0	1,000,000	0	0	Brooklyn Delegation
PV CN525	B JEWISH CHILDRENS MUSEUM	(C) 1,500,000	0	0	0	Brooklyn Delegation
PV CN565	R STATEN ISLAND ZOO	(C) 1,500,000	0	0	0	Recchia, Jr., Staten Island Delegation
PV CN573	M SEVENTH REGIMENT ARMORY CONSERVANCY	(C) 2,000,000	0	0	0	Recchia, Jr.
PV CN649	Q LOUIS ARMSTRONG HOUSE	(C) 250,000	0	0	0	Recchia, Jr., Queens Delegation
PV CN657	M NATIONAL DESIGN MUSEUM/COOPER-HEWITT (SMITHSONIAN)	(C) 0	0	2,500,000	0	Giamonick, Recchia, Jr.
PV CN657	M ROUNDABOUT THEATRE COMPANY	(C) 440,000	0	0	0	Recchia, Jr., Speaker
PV CN668	B NEW YORK AQUARIUM	(C) 1,173,000	0	0	0	Recchia, Jr.
PV CN669	M MANHATTAN THEATRE CLUB	(C) 130,000	0	0	0	Recchia, Jr.
PV CN670	M RUBIN MUSEUM OF ART	(C) 63,000	0	0	0	Recchia, Jr.
PV CN671	M IRISH ARTS CENTER	(C) 0	1,250,000	1,250,000	1,750,000	Speaker

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PROJECT ID	BUDGET LINE BORO PROJECT TITLE	FY 2010	FY 2011	FY 2012	FY 2013	SPONSOR
PV CN672	M ATLANTIC THEATER COMPANY	(C) 1,000,000	0	0	0	Recchia, Jr., Speaker
PV CN676	M SECOND STAGE THEATER	(C) 0	2,000,000	0	0	Recchia, Jr., Speaker
PV CN677	M MANHATTAN CLASS COMPANY	(C) 300,000	2,000,000	0	0	Speaker
PV CN678	X BROOKLYN ZOO WILDLIFE HEALTH CENTER	(C) 3,000,000	0	0	0	Recchia, Jr., Bronx Delegation
PV CN679	X NEW YORK BOTANICAL GARDEN	(C) 2,250,000	0	0	0	Recchia, Jr., Bronx Delegation
PV CN680	M NEW 42ND STREET	(C) 1,150,000	0	0	0	Recchia, Jr.
PV CN705	B BROOKLYN CHILDREN'S MUSEUM	(C) 600,000	0	0	0	Brooklyn Delegation
PV CN874	Q PS 1 CONTEMPORARY ARTS CENTER	(C) 2,500,000	0	0	0	Recchia, Jr.
PV CN889	M JOYCE THEATER FOUNDATION	(C) 176,000	0	0	0	Recchia, Jr.
TOTALS FOR CULTURAL AFFAIRS (87 PROJECTS)		(C) 72,467,000	11,362,000	6,250,000	11,750,000	

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PROJECT ID	BUDGET LINE BORO PROJECT TITLE	FY 2010	FY 2011	FY 2012	FY 2013	SPONSOR
P CN311	B HES (RENEW EDUCATION SOCIETY) BUILDING PHASE 3	(C) 0	300,000	0	0	Fidler
PW CN003	Q WEST HAMILTON BEACH BULKHEADS	(C) 300,000	0	0	0	Ulrich
PW CN013	M EDUCATIONAL ALLIANCE	(C) 250,000	0	0	0	Mendez, Garofnick
PW CN014	X LEAKE AND WATTS COMPUTER ROOM	(C) 70,000	0	0	0	Vacca
PW CN016	M ARMORY FOUNDATION - EVENT STAGE EQUIPMENT	(C) 1,220,000	0	0	0	Jackson, Manhattan Delegation
PW CN024	A FLATBUSH VOLUNTEERS OF HATZOLAH, INC.	(C) 225,000	0	0	0	Weprin, Fidler
PW CN028	A OHEL CHILDREN'S HOME AND FAMILY SERVICES	(C) 617,000	0	0	0	Weprin, DeBlasio
PW CN034	X JEWISH BOARD OF FAMILY AND CHILDREN'S SERVICES, INC. - ITTLESON CENTER	(C) 500,000	0	0	0	Kopell
PW CN036	R ON YOUR MARK	(C) 60,000	0	0	0	Mitchell
PW CN250	Q LITTLE NECK COMMUNITY CENTER	(C) 500,000	0	0	0	Weprin
PW CN400	M HISPANIC FEDERATION	(C) 102,000	0	0	0	Manhattan Delegation, Black, Latino and Asian Caucus
PW CN401	M NEW YORK LEGAL ASSISTANCE GROUP	(C) 101,000	0	0	0	Mendez, Quinn, Weprin, Black, Latino and Asian Caucus
PW CN500	X KIPS BAY BOYS AND GIRLS CLUB	(C) 900,000	0	0	0	Bronx Delegation
PW CN675	M GAY MEN'S HEALTH CRISIS	(C) 607,000	0	0	0	Quinn, Weprin
PW CN676	M VILLAGE CENTER FOR CARE	(C) 668,000	0	0	0	Speaker
PW CN822	R SOUTH SHORE BABE RUTH LEAGUE	(C) 331,000	0	0	0	Ignizio
TOTALS FOR PUBLIC AFFAIRS (22 PROJECTS)		(C) 9,314,000	3,360,000	0	0	

I. FY 2010 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254

PROJECT ID	BUDGET LINE BORO PROJECT TITLE	FY 2010	FY 2011	FY 2012	FY 2013	SPONSOR
PW CN887	B AFRIM MOBILE MUSEUM	(C) 462,000	0	0	0	Weprin
TOTALS FOR PUBLIC BUILDINGS (22 PROJECTS)		(C) 9,314,000	3,360,000	0	0	
EP CN001	R BLUEBELT SITE ACQUISITIONS	(C) 300,000	0	0	0	Ignizio
EP CN002	R BLUEBELT MASONRY	(C) 300,000	0	0	0	Ignizio
EP CN004	R PROPERTY ACQUISITION FOR NEW CREEK BLUEBELT	(C) 500,000	0	0	0	Oddo
TOTALS FOR SEWERS (3 PROJECTS)		(C) 1,100,000	0	0	0	
HW CN010	R DOT RESURFACING EQUIPMENT	(C) 750,000	0	0	0	Oddo
TOTALS FOR TRANSPORTATION - EQUIPMENT (1 PROJECT)		(C) 750,000	0	0	0	
FT CN005	M CARRERI BLVD - STREETScape IMPROVEMENTS & LIGHTING	(C) 1,000,000	0	0	0	Jackson
FT CN012	M AVENUE C PEDESTRIAN SAFETY IMPROVEMENTS	(C) 50,000	0	0	0	Garofnick
TF CN001	X CLAY AVENUE HISTORIC DISTRICT OLD-STYLE STREET LAMP	(C) 200,000	0	0	0	Fisher
TF CN002	Q BISHOP CROCK HISTORIC STYLE LAMPPOSTS	(C) 200,000	0	0	0	Seans
TF CN007	B BROOKLYN HEIGHTS HISTORIC LIGHTING	(C) 250,000	0	0	0	Yassky
TF CN008	B PRATT AREA COMMUNITY COUNCIL	(C) 400,000	0	0	0	James
TOTALS FOR TRAFFIC (11 PROJECTS)		(C) 3,992,000	0	0	0	
TOTALS FOR ALL (1046 PROJECTS)		(C) 399,227,000	32,665,000	10,750,000	11,750,000	
		(S) 45,024,000	500,000	0	0	
		(T) 444,251,000	10,750,000	10,750,000	11,750,000	

FISCAL YEAR 2010 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254

<u>Fiscal Year 2010</u>	
City Council Additions	\$444,251,000
Less: Education Additions funded by State Aid	(45,024,000)
Less: Rescindments from Prior Capital Budgets	(24,949,931)
Net Change	\$374,277,069

II.
FY 2010 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
NON-CITY CAPITAL PROJECT DETAIL

PROJECT ID	BUDGET LINE BORO	PROJECT TITLE	EY 2010	EY 2011	EY 2012	EY 2013	SPONSOR
PW CN050	ED DN180	M FOOD BANK OF NEW YORK	(C) 521,000	0	0	0	Straiker
TOTALS FOR ECONOMIC DEVELOPMENT (7 PROJECTS)							
AG CN002	HD DN169	O GLENRIDGE SENIOR HOUSING	(C) 0	500,000	0	0	Cremley
HD CN002	HD DNS56	B KNICKERBOCKER COMMONS	(C) 1,000,000	0	0	0	Dilan
HD CN005	HD DN276	B BRIDGE STREET DEVELOPMENT CORP. AND NORTHEAST BROOKLYN HOUSING DEVELOPMENT	(C) 100,000	0	0	0	Vann
HD CN006	HD DN480	B HABITAT FOR HUMANITY HART SCHOOL AND LAFAYETTE AVENUE	(C) 500,000	0	0	0	Vann
HD CN010	HD DN056	B CROWN GARDENS	(C) 45,000	0	0	0	James
HD CN011	HD DN003	B FIFTH AVENUE COMMITTEE	(C) 200,000	0	0	0	James
HD CN013	HD DN037	B PRATT COMMUNITY COUNCIL COMMUNITY CENTER	(C) 0	1,000,000	0	0	DeBlassio, Brooklyn Delegation
HD CN016	HD DNS25	X IDLE LLC & HOUSING PARTNERSHIP DEVELOPMENT CORP. AFFORDABLE HOUSING	(C) 3,000,000	0	0	0	Pulena
HD CN017	HD DN092	X CS MELROSE SITE B, LLC	(C) 700,000	0	0	0	Arroyo
HD CN018	HD DN480	X HABITAT FOR HUMANITY - FOX-LEGGETT PROJECT	(C) 147,000	0	0	0	Arroyo
HD CN019	HD DN093	X PHIPPS HOUSES - VIA VERDE	(C) 500,000	0	0	0	Arroyo
HD CN020	HD DN095	X PROSPECT COURT, LLC	(C) 1,050,000	0	0	0	Arroyo
HD CN021	HD DNS48	X VILLA MARIA HOMES - STRUCTURAL REPAIR - PHASE II	(C) 555,000	0	0	0	Arroyo

II.
FY 2010 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
NON-CITY CAPITAL PROJECT DETAIL

PROJECT ID	BUDGET LINE BORO	PROJECT TITLE	EY 2010	EY 2011	EY 2012	EY 2013	SPONSOR
AG CN016	AG DN130	M DOROT - TECHNOLOGY	(C) 41,000	0	0	0	Brewer
AG CN018	AG DN334	X PRESBYTERIAN SENIOR SERVICES CITY ISLAND SENIOR CENTER VEHICLE	(C) 50,000	0	0	0	Vacca
AG CN020	AG DN235	M LENOX HILL NEIGHBORHOOD HOUSE	(C) 500,000	0	0	0	Garcodnick, Lippin, Manhattan Delegation
PW CN033	AG DN184	X HERREW HOME FOR THE AGED - RIVERDALE	(C) 216,000	0	0	0	Koppell
TOTALS FOR AGING (4 PROJECTS)							
			(C) 807,000	0	0	0	
CHILDREN SERVICES							
CS CN002	CS DN312	M NORTHSIDE CENTER FOR CHILD DEVELOPMENT	(C) 915,000	0	0	0	Dickers
PW CN021	CS DN012	O GREATER RIDGEWOOD YOUTH COUNCIL - COMMUNITY CENTER	(C) 1,755,000	0	0	0	Comrie, Crowley, Reyna, Queens Delegation
TOTALS FOR CHILDREN SERVICES (2 PROJECTS)							
			(C) 2,370,000	0	0	0	
ECONOMIC DEVELOPMENT							
ED CN002	ED DN378	B SBH COMMUNITY SERVICE NETWORK - SMALL BUSINESS INCUBATOR	(C) 2,300,000	0	0	0	Gennaro, Yasky, Felder, Rocchia, Jr., Nelson
ED CN014	ED DN447	M YMYWHA OF WASHINGTON HEIGHTS AND INWOOD, INC.	(C) 686,000	0	0	0	Jackson, Martinez
ED CN019	ED DN398	M PROJECT CITY KIDS	(C) 55,000	0	0	0	Gerson
ED CN025	ED DN175	B GREENPOINT MANUFACTURING AND DESIGN CENTER LLC	(C) 2,500,000	0	0	0	Reyna
ED CN027	ED DN137	B EWINCOO	(C) 1,500,000	0	0	0	Reyna
HL CN037	ED DN408	B SUNY DOWNSTATE MEDICAL CENTER	(C) 500,000	0	0	0	Eugene, Brooklyn Delegation

II. FY 2010 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254

II. FY 2010 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254

PROJECT ID	BUDGET LINE BORO	PROJECT TITLE	FY 2010	FY 2011	FY 2012	FY 2013	SPONSER
HD CN486	HD DN681	M CLOTH PROJECT (COMMUNITY LEAGUE OF THE HEIGHTS)	(C) 640,000	0	0	0	Jackson
HD CN488	HD DN110	X COMMUNITY PROTESTANT CHURCH	(C) 4,855,000	0	0	0	Seabrook
HD CN800	HD DN126	A AFFORDABLE HOUSING RECOVERY PROGRAM	(C) 10,000,000	0	0	0	Speaker
HD CN801	HD DN525	A HPD'S HOUSING PARTNERSHIP PROJECTS	(C) 3,000,000	0	0	0	Speaker
PW CN010	HD DN456	X BISHOP WILLIAM JAMES ROBINSON APARTMENTS	(C) 500,000	500,000	0	0	Rivera
PW CN850	HD DN486	X RIDGEWOOD BUSHWICK SENIOR CITIZENS COUNCIL	(C) 1,200,000	0	0	0	Reedha, Jr.
TOTALS FOR HOUSING PRESERVATION & DEVELOPMENT (35 PROJECTS)			(C) 38,574,000	2,000,000	0	0	
HOMELESS SERVICES			(C) 48,000	0	0	0	
HH CN003	HD DN129	M WOMEN'S PRISON ASSOCIATION	(C) 48,000	0	0	0	Mendez
TOTALS FOR HOMELESS SERVICES (1 PROJECT)			(C) 48,000	0	0	0	
HEALTH			(C) 2,000,000	0	0	0	
AG CN014	HL DN537	M JEWISH HOME AND HOSPITAL - MANHATTAN CAMPUS RECONSTRUCTION	(C) 2,000,000	0	0	0	Mark-Vivento, Manhattan Delegation
HL CN001	HL DN346	R RICHMOND UNIVERSITY MEDICAL CENTER	(C) 250,000	0	0	0	Mitchell
HL CN004	HL DN275	B METROPOLITAN JEWISH HOME CARE, INC.	(C) 0	2,000,000	0	0	Nelson, Brooklyn Delegation
HL CN006	HL DN582	B NEW YORK METHODIST HOSPITAL	(C) 218,000	0	0	0	DeBastio, Nelson
HL CN010	HL DN045	B BEDFORD STUYVESANT FAMILY HEALTH CENTER	(C) 1,000,000	0	0	0	Vann, Brooklyn Delegation

II. FY 2010 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254

II. FY 2010 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254

PROJECT ID	BUDGET LINE BORO	PROJECT TITLE	FY 2010	FY 2011	FY 2012	FY 2013	SPONSER
HL CN040	HL DN604	R SUNNYSIDE HOSPITAL	(C) 0	1,745,000	0	0	Oddy, Igrado
HL CN600	HL DN440	X URBAN HEALTH PLAN	(C) 0	4,000,000	0	0	Brooklyn Delegation
HL CN611	HL DN458	B WYCKOFF HOSPITAL	(C) 1,000,000	0	0	0	Brooklyn Delegation
HL CN621	HL DN168	B BROOKDALE MEDICAL CENTER	(C) 500,000	0	0	0	Brooklyn Delegation
HL CN628	HL DN228	B KINGS BROOK JEWISH MEDICAL CENTER	(C) 1,700,000	0	0	0	Brooklyn Delegation
HL CN629	HL DN654	B MAMONDES MEDICAL CENTER	(C) 1,800,000	0	0	0	Brooklyn Delegation
HL CN600	HL DN271	M MOUNT SINAI HOSPITAL	(C) 1,375,000	0	0	0	Speaker
HL CN650	HL DN189	R HOSPITAL FOR SPECIAL SURGERY	(C) 533,000	0	0	0	Speaker
PW CN602	HL DN201	M NEW YORK BLOOD CENTER	(C) 185,000	0	0	0	Dhan, Black, Latino and Asian Caucus
PW CN650	HL DN328	M PLANNED PARENTHOOD OF NYC	(C) 223,000	0	0	0	Speaker
TOTALS FOR HEALTH (31 PROJECTS)			(C) 20,734,000	7,745,000	0	0	
CITY UNIVERSITY OF NEW YORK			(C) 650,000	0	0	0	
HN CN016	HN DN566	M THE LEVIN INSTITUTE FOUNDATION	(C) 650,000	0	0	0	Gueronick, Manhattan Delegation
TOTALS FOR CITY UNIVERSITY OF NEW YORK (1 PROJECT)			(C) 650,000	0	0	0	
HUMAN RESOURCES			(C) 590,000	0	0	0	
HR CN003	HR DN043	B GUARDIANS OF THE SICK	(C) 590,000	0	0	0	Wegryn, Felder

II. FY 2010 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
NON-CITY CAPITAL PROJECT DETAIL

PROJECT ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2010	FY 2011	FY 2012	FY 2013	SPONSER
PV CN021	PV/DN042	M	BALLET HISPANICO	(C) 85,000	0	0	0	Brewer
PV CN033	PV/DN010	Q	AFRIKAN POETRY THEATRE - FURNITURE/KITCHEN	(C) 0	112,000	0	0	Comrie
PV CN041	PV/DN180	R	ART LAB	(C) 100,000	0	0	0	Michalek
PV CN046	PV/DN277	M	MUSEUM FOR AFRICAN ART	(C) 600,000	0	0	0	Dickens, Manhattan Delegation, Black, Latino and Asian Caucus
PV CN047	PV/DN181	M	HARLEM SCHOOL OF THE ARTS	(C) 315,000	0	0	0	Jackson, Dickens
PV CN048	PV/DN122	M	DANCE THEATER OF HARLEM, INC.	(C) 375,000	0	0	0	Dickens, Black, Latino and Asian Caucus
PV CN049	PV/DN277	M	APOLLO THEATER	(C) 1,500,000	0	0	0	Dickens, Recchia, Jr., Manhattan Delegation, Black, Latino and Asian Caucus
PV CN051	PV/DN087	X	CARRIBEAN CULTURAL CENTER	(C) 750,000	0	0	0	Brewer, Black/Valets, Acqys, Black, Latino and Asian Caucus
PV CN062	PV/DN288	M	NATIONAL MUSEUM OF THE AMERICAN INDIAN	(C) 125,000	0	0	0	Gerson, Recchia, Jr.
PV CN064	PV/DN127	M	OPEN CHANNELS DIXON PLACE	(C) 80,000	0	0	0	Gerson
PV CN065	PV/DN130	M	POETS HOUSE	(C) 170,000	0	0	0	Gerson
PV CN072	PV/DN463	M	ABC NO RIO	(C) 900,000	0	0	0	Gerson, Manhattan Delegation
PV CN076	PV/DN266	X	MIND BUILDERS CREATIVE ARTS CENTER	(C) 1,000,000	0	0	0	Brown, Delegation
PV CN080	PV/DN076	B	BROOKLYN PHILHARMONIC FIREHOUSE RENOVATION	(C) 100,000	0	0	0	DiBlasio
PV CN086	PV/DN187	M	STUDIO IN A SCHOOL	(C) 71,000	0	0	0	Brewer
PV CN205	PV/DN194	M	INTREPID MUSEUM FOUNDATION	(C) 2,000,000	0	0	0	Recchia, Jr.

II. FY 2010 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
NON-CITY CAPITAL PROJECT DETAIL

PROJECT ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2010	FY 2011	FY 2012	FY 2013	SPONSER
PV CN206	PV/DN196	M	IRISH REPERTORY THEATRE COMPANY, INC	(C) 438,000	0	0	0	Speaker
PV CN212	PV/DN385	M	SIGNATURE THEATRE COMPANY	(C) 1,250,000	0	0	0	Speaker
PV CN217	PV/DN413	M	THE CHOCOLATE FACTORY THEATER	(C) 28,000	0	0	0	Recchia, Jr.
PV CN300	PV/DN417	B	BROOKLYN CENTER FOR THE PERFORMING ARTS- COLLEGE COMMUNITY SERVICES	(C) 250,000	0	0	0	Recchia, Jr.
PV CN377	PV/DN867	M	WHITNEY MUSEUM	(C) 0	0	0	10,000,000	Recchia, Jr.
PV CN504	PV/DN205	M	AMERICAN BALLET THEATER FOUNDATION	(C) 100,000	0	0	0	Recchia, Jr., Manhattan Delegation
PV CN520	PV/DN891	M	CENTER FOR JEWISH HISTORY	(C) 500,000	0	0	0	Waprin, Recchia, Jr.
PV CN525	PV/DN329	B	JEWISH CHILDREN'S MUSEUM	(C) 1,300,000	0	0	0	Brooklyn Delegation
PV CN657	PV/DN419	M	NATIONAL DESIGN MUSEUM COOPERHEWITT (SMITHSONIAN)	(C) 0	0	2,500,000	0	Garcobick, Recchia, Jr.
PV CN667	PV/DN354	M	ROUNDOABOUT THEATRE COMPANY	(C) 440,000	0	0	0	Recchia, Jr., Speaker
PV CN669	PV/DN256	M	MANHATTAN THEATRE CLUB	(C) 130,000	0	0	0	Recchia, Jr.
PV CN670	PV/DN575	M	RUBIN MUSEUM OF ART	(C) 63,000	0	0	0	Recchia, Jr.
PV CN671	PV/DN195	M	IRISH ARTS CENTER	(C) 0	1,250,000	1,250,000	1,750,000	Speaker
PV CN672	PV/DN308	M	ATLANTIC THEATER COMPANY	(C) 1,000,000	0	0	0	Recchia, Jr., Speaker
PV CN676	PV/DN275	M	SECOND STAGE THEATER	(C) 0	2,000,000	0	0	Recchia, Jr., Speaker
PV CN677	PV/DN219	M	MANHATTAN CLASS COMPANY	(C) 300,000	2,000,000	0	0	Speaker

II. FY 2010 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
NON-CITY CAPITAL PROJECT DETAIL

PROJECT ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2010	FY 2011	FY 2012	FY 2013	SPONSER
PV CN679	PV/DN074	X	NEW YORK BOTANICAL GARDEN	(C) 2,250,000	0	0	0	Recchia, Jr., Bronx Delegation
PV CN890	PV/DN290	M	NEW 42ND STREET	(C) 1,150,000	0	0	0	Recchia, Jr.
PV CN888	PV/DN222	M	JOYCE THEATER FOUNDATION	(C) 176,000	0	0	0	Recchia, Jr.
PV MM002	PV/DN122	M	DANCE THEATRE OF HARLEM, INC.	(C) 375,000	0	0	0	
PV MM003	PV/DN219	M	MANHATTAN CLASS COMPANY, INC.	(C) 200,000	0	0	0	
PV MM004	PV/DN304	M	NEW YORK HISTORICAL SOCIETY	(C) 1,250,000	0	0	0	
PV MM005	PV/DN385	M	SIGNATURE THEATRE COMPANY, INC.	(C) 1,250,000	0	0	0	
PV MM009	PV/DN227	M	APOLLO THEATER FOUNDATION, INC.	(C) 500,000	0	0	0	
PV MM010	PV/DN308	M	ATLANTIC THEATER COMPANY	(C) 500,000	0	0	0	
PV MM011	PV/DN285	M	BALLET THEATRE FOUNDATION, INC./AMERICAN BALLET THEATER	(C) 50,000	0	0	0	
PV MM018	PV/DN143	M	ELAINE KAUFMAN CULTURAL CENTER/LUCY MOSES SCHOOL FOR MUSIC AND DANCE	(C) 33,000	0	0	0	
PV MM020	PV/DN181	M	HARLEM SCHOOL OF THE ARTS, INC.	(C) 158,000	0	0	0	
PV MM021	PV/DN194	M	INTREPID MUSEUM FOUNDATION, INC.	(C) 500,000	0	0	0	
PV MM022	PV/DN196	M	IRISH REPERTORY THEATRE COMPANY, INC.	(C) 438,000	0	0	0	
PV MM023	PV/DN209	K	JEWISH CHILDREN'S MUSEUM	(C) 500,000	0	0	0	
PV MM024	PV/DN222	M	JOYCE THEATER FOUNDATION, INC.	(C) 174,000	0	0	0	

II. FY 2010 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254

NON-CITY CAPITAL PROJECT DETAIL

PROJECT ID	BUDGET LINE BORO	PROJECT TITLE	FY 2010	FY 2011	FY 2012	FY 2013	SPONSER
PV MM027	X	MIND-BUILDERS CREATIVE ARTS CENTER	(C) 1,000,000	0	0	0	SPONSER
PV MM028	M	MUSEUM FOR AFRICAN ART	(C) 400,000	0	0	0	Gerson
PV MM029	M	MUSEUM OF ARTS & DESIGN	(C) 50,000	0	0	0	Gerson, Garofnick
PV MM031	M	NEW 42ND STREET, INC.	(C) 650,000	0	0	0	Gerson
PV MM033	X	NEW YORK BOTANICAL GARDEN	(C) 750,000	0	0	0	Garofnick, Lappin, Weprin
PV MM036	M	NEW YORK THEATRE WORKSHOP INC.	(C) 25,000	0	0	0	Gonzalez, DeBlasso, Gentile, Fisher, Reichlin, Jr., Brooklyn Delegation
PV MM037	M	OPEN CHANNELS NEW YORK, INC. (DIXON PLACE)	(C) 40,000	0	0	0	Fidler
PV MM038	M	POETS HOUSE, INC.	(C) 80,000	0	0	0	Merzas, Garofnick
PV MM041	M	ROD RODGERS DANCE COMPANY INC.	(C) 63,000	0	0	0	Vacca
PV MM042	M	RUBIN MUSEUM OF ART	(C) 62,000	0	0	0	Jackson, Manhattan Delegation
PV MM044	M	SMITHSONIAN NATIONAL MUSEUM OF THE AMERICAN INDIAN	(C) 125,000	0	0	0	Weprin, Fidler
PV MM046	M	SPANISH THEATRE REPERTORY COMPANY LTD.	(C) 30,000	0	0	0	Weprin, DeBlasso
PV MM049	M	THEATER ET AL (THE CHOCOLATE FACTORY)	(C) 28,000	0	0	0	Koppell
PV MM050	M	VISUAL ARTS RESOURCE CENTER RELATING TO THE CARIBBEAN (CARIBBEAN CULTU	(C) 500,000	0	0	0	Mulwail
PV MM054	M	MANHATTAN THEATRE CLUB INC.	(C) 270,000	0	0	0	Weprin
TOTALS FOR CULTURAL AFFAIRS (73 PROJECTS)			(C) 33,316,000	5,362,000	3,750,000	11,750,000	

II. FY 2010 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254

NON-CITY CAPITAL PROJECT DETAIL

PROJECT ID	BUDGET LINE BORO	PROJECT TITLE	FY 2010	FY 2011	FY 2012	FY 2013	SPONSER
PW CN401	M	NEW YORK LEGAL ASSISTANCE GROUP	(C) 101,000	0	0	0	Merzas, Quinn, Weprin, Black, Latino and Asian Caucus
PW CN500	X	KIPS BAY BOYS AND GIRLS CLUB	(C) 900,000	0	0	0	Bronx Delegation
PW CN675	M	GAY MENS HEALTH CRISIS	(C) 607,000	0	0	0	Quinn, Weprin
PW CN676	M	VILLAGE CENTER FOR CARE	(C) 806,000	0	0	0	Speaker
PW CN887	B	AFRIM MOBILE MUSEUM	(C) 462,000	0	0	0	Weprin
TOTALS FOR PUBLIC BUILDINGS (20 PROJECTS)			(C) 8,683,000	3,300,000	0	0	
TOTALS FOR ALL (177 PROJECTS)			(C) 114,175,000	18,405,000	3,750,000	11,750,000	

III. FY 2010 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254

NON-CITY CAPITAL PROJECT DETAIL

PROJECT ID	BUDGET LINE BORO	PROJECT TITLE	FY 2010	FY 2011	FY 2012	FY 2013	SPONSER
E CN531	M	MANHATTAN YOUTH RECREATION AND RESOURCES	(C) 75,000	0	0	0	Gerson
ED CN20	M	THE EDUCATIONAL ALLIANCE	(C) 0	3,000,000	0	0	Gerson, Garofnick
ED CN22	M	ALLIANCE FOR DOWNTOWN NEW YORK	(C) 43,000	0	0	0	Gerson
ED CN200	M	92ND STREET Y	(C) 202,000	0	0	0	Garofnick, Lappin, Weprin
HR CN002	B	BROOKLYN CHINESE AMERICAN ASSOCIATION (BCAA)	(C) 1,934,000	0	0	0	Gonzalez, DeBlasso, Gentile, Fisher, Reichlin, Jr., Brooklyn Delegation
P CN311	B	HER (HEBREW EDUCATION SOCIETY) BUILDING PHASE 3	(C) 0	300,000	0	0	Fidler
PW CN013	M	EDUCATIONAL ALLIANCE	(C) 250,000	0	0	0	Merzas, Garofnick
PW CN014	X	LEANE AND WATTS COMPUTER ROOM	(C) 78,000	0	0	0	Vacca
PW CN016	M	ARMORY FOUNDATION - EVENT STAGE EQUIPMENT	(C) 1,220,000	0	0	0	Jackson, Manhattan Delegation
PW CN024	A	FLATBUSH VOLUNTEERS OF HATZOLA, INC.	(C) 225,000	0	0	0	Weprin, Fidler
PW CN028	A	ONEIL CHILDREN'S HOME AND FAMILY SERVICES	(C) 617,000	0	0	0	Weprin, DeBlasso
PW CN034	X	JEWISH BOARD OF FAMILY AND CHILDREN'S SERVICES, INC. - ITTLESON CENTER	(C) 500,000	0	0	0	Koppell
PW CN036	R	ON YOUR MARK	(C) 60,000	0	0	0	Mulwail
PW CN250	O	LITTLE NECK COMMUNITY CENTER	(C) 500,000	0	0	0	Weprin
PW CN400	M	HISPANIC FEDERATION	(C) 102,000	0	0	0	Manhatten Delegation, Black, Latino and Asian Caucus

III. FY 2010 SECTION 254 CAPITAL BUDGET NON-CITY PROJECT REALLOCATIONS

III.
FY 2010 SECTION 254 CAPITAL BUDGET NON-CITY PROJECT REALLOCATIONS

FROM	TO	ORGANIZATION NAME	FY 2010
ED 0380		INDUSTRIAL AND COMMERCIAL DEVELOPMENT, ALL BOROUGH	(\$100,000)
	PV DN085	CARIBBEAN AMERICAN CHAMBER OF COMMERCE AND INDUSTRY INC. (CACCI)	100,000
ED D075		ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION AND RECONSTRUCTION	(\$5,000,000)
	ED DN408	SUNY DOWNSTATE MEDICAL CENTER	5,000,000
HL DA688		EAST NEW YORK DIAGNOSTIC & TREATMENT CENTER	(\$870,000)
	HO D003	HOSPITALS, IMPROVEMENTS, CITYWIDE	670,000
HO D003		HOSPITALS, IMPROVEMENTS, CITYWIDE	(\$150,000)
	HL DN082	CHARLES B. WANG COMMUNITY HEALTH CENTER	150,000
HR D002		IMPROVEMENTS OF STRUCTURES FOR USE BY OSS AND NON-CITY ENTITIES	(\$800,000)
	HR DN043	GUARDIANS OF THE SICK	800,000
PW 0077		PUBLIC BUILDINGS & OTHER CITY PURPOSES, CITYWIDE	(\$2,000,000)
	HR DN153	FEDERATION OF ITALIAN AMERICAN ORGANIZATIONS	2,000,000
PW D005		PUBLIC BUILDINGS & OTHER CITY PURPOSES, CITYWIDE	(\$2,700,000)
	PW DN004	82ND STREET YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSOCIATION (YM&YWH)	2,700,000
PW DN378		SEPHARDIC BIKUR CHOLIM	(\$1,450,000)
	ED DN378	SEPHARDIC BIKUR HOLIM COMMUNITY SERVICE NETWORK	1,450,000
PW K3378		SEPHARDIC BIKUR CHOLIM	(\$500,000)
	ED K3378	SEPHARDIC BIKUR HOLIM COMMUNITY SERVICE NETWORK	500,000
TOTAL AMOUNT REALLOCATED FROM PRIOR YEAR APPROPRIATIONS			(\$14,170,000)
TOTAL NEW APPROPRIATIONS REALLOCATED			\$14,170,000
NET CHANGE			\$0

IV.
FY 2010 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL BY NON-CITY ENTITY

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FY 2010 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL BY NON-CITY ENTITY

ORGANIZATION NAME	BUDGET LINE	FY 2010	FY 2011	FY 2012	FY 2013
BEDFORD STUYVESANT FAMILY HEALTH CENTER INC	PV DN042	\$5,000	0	0	0
BIG APPLE CIRCUS	HL DN045	\$1,000,000	\$0	\$0	\$0
BISHOP WILLIAM JAMES ROBISON APARTMENTS-BRONX SHEPARD'S RESTORATION CO	PV DN051	\$1,000,000	0	0	0
	HD DN546	\$500,000	\$500,000	\$0	\$0
BOYS AND GIRLS CLUB OF HARLEM	HD DN056	\$1,000,000	0	0	0
BRAIN TUMOR FOUNDATION	HL DN416	\$500,000	\$0	\$0	\$0
BRIDGE STREET DEV. CORP. & NORTHEAST BROOKLYN HOUSING DEV. CORP.	HD DN276	\$100,000	\$0	\$0	\$0
BRONX REGIONAL HEALTH INFORMATION ORGANIZATION (BRONX RHIO)	HL DN147	\$469,000	\$0	\$0	\$0
BRONWOOD TOWER, INC.	HD DN108	\$500,000	\$0	\$0	\$0
BROOKDALE MEDICAL CENTER	HL DN168	\$250,000	\$0	\$0	\$0
BROOKLYN CENTER FOR THE PERFORMING ARTS	PV DN417	\$1,934,000	\$0	\$0	\$0
BROOKLYN CHINESE-AMERICAN ASSOCIATION	PW DN070	1,934,000	0	0	0
BROOKLYN PHILHARMONIC SYMPHONY ORCHESTRA	PV DN076	\$100,000	\$0	\$0	\$0
CAMBA	HD DN469	\$500,000	\$0	\$0	\$0

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FY 2010 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL BY NON-CITY ENTITY

ORGANIZATION NAME	BUDGET LINE	FY 2010	FY 2011	FY 2012	FY 2013
92ND STREET YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSOCIATION (YM&YWH)	PW DN004	\$202,000	\$0	\$0	\$0
ABC NO RIO	PV DN463	\$900,000	\$0	\$0	\$0
ABRAHAM RESIDENCE III	HD DN125	\$500,000	\$0	\$0	\$0
AFFORDABLE HOUSING RECOVERY PROGRAM	HD DN126	\$10,000,000	\$0	\$0	\$0
AFRIKIM FOUNDATION	PW DN009	\$462,000	\$0	\$0	\$0
AFRIKAN POETRY THEATRE	PV DN010	\$0	\$112,000	\$0	\$0
AIDS SERVICE CENTER	HL DN530	\$82,000	\$0	\$0	\$0
AMERICAN BALLET THEATER FOUNDATION	PV DN205	\$150,000	\$0	\$0	\$0
APOLLO THEATER FOUNDATION	PV DN027	\$2,000,000	\$0	\$0	\$0
ART LAB AT THE SNUG HARBOR CULTURAL CENTER	PV DN180	\$100,000	\$0	\$0	\$0
ARTSPACE PROJECTS INC.	HD DN570	\$500,000	\$0	\$0	\$0
ATLANTIC THEATER COMPANY	PV DN038	\$1,500,000	\$0	\$0	\$0
BALLET HISPANICO	PV DN038	1,000,000	\$0	\$0	\$0

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FY 2010 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL BY NON-CITY ENTITY

ORGANIZATION NAME	BUDGET LINE	FY 2010	FY 2011	FY 2012	FY 2013
EAST HARLEM COUNCIL FOR HUMAN SERVICES	PV/DN652	43,000	0	0	0
		\$72,000	\$0	\$0	\$0
	HL/DN155	72,000	0	0	0
EAST WILLAMSBURG VALLEY INDUSTRIAL DEVELOPMENT CORPORATION (EWVDCO)	ED/DN137	\$1,500,000	0	0	0
		1,500,000	0	0	0
EDUCATIONAL ALLIANCE	PW/DN142	\$250,000	\$3,000,000	0	0
		250,000	3,000,000	0	0
ELANE KAUFMAN CULTURAL CENTER	PV/DN143	\$100,000	0	0	0
	PV/DN143	100,000	0	0	0
	PV/DN143	87,000	0	0	0
EPISCOPAL HEALTH SERVICES INC.	HL/DN136	\$800,000	0	0	0
		800,000	0	0	0
FIFTH AVENUE COMMITTEE, INC. (FAC)	HD/DN003	\$330,000	0	0	0
		330,000	0	0	0
FLATBUSH VOLUNTEERS OF HATZOLAH INC	PV/DN253	\$225,000	0	0	0
		225,000	0	0	0
FLUSHING HOSPITAL	HL/DN655	\$684,000	0	0	0
		684,000	0	0	0
FOOD BANK FOR NEW YORK CITY	ED/DN160	\$521,000	0	0	0
		521,000	0	0	0
FRANKLIN AND ELEANOR ROOSEVELT INSTITUTE	P/DN634	\$2,238,000	0	0	0
		2,238,000	0	0	0
GAY MEN'S HEALTH CRISIS (GMHC)	PW/DN200	\$607,000	0	0	0
		607,000	0	0	0
GLENRIDGE SENIOR CENTER	HD/DN169	0	\$500,000	0	0
		0	500,000	0	0
GREATER HARLEM HOUSING DEVELOPMENT CORP.		\$1,000,000	0	0	0
		1,000,000	0	0	0

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FY 2010 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL BY NON-CITY ENTITY

ORGANIZATION NAME	BUDGET LINE	FY 2010	FY 2011	FY 2012	FY 2013
IRISH ARTS CENTER	PV/DN195	0	\$1,250,000	\$1,250,000	\$1,750,000
		0	1,250,000	1,250,000	1,750,000
IRISH REPERTORY THEATRE	PV/DN196	\$876,000	0	0	0
		438,000	0	0	0
	PV/DN196	438,000	0	0	0
JAMAICA HOSPITAL MEDICAL CENTER	HL/DN202	\$754,000	0	0	0
		754,000	0	0	0
JEWISH BOARD OF FAMILY AND CHILDREN'S SERVICES	PW/DN227	\$500,000	0	0	0
		500,000	0	0	0
JEWISH CHILDREN'S MUSEUM	PV/DN209	\$2,000,000	0	0	0
		500,000	0	0	0
	PV/DN209	1,500,000	0	0	0
JEWISH HOME AND HOSPITAL-MANHATTAN CAMPUS RECONSTRUCTION	HL/DN637	\$2,000,000	0	0	0
		2,000,000	0	0	0
JOYCE THEATER	PV/DN225	\$330,000	0	0	0
		174,000	0	0	0
	PV/DN222	156,000	0	0	0
KINGSBROOK JEWISH MEDICAL CENTER	HL/DN228	\$1,700,000	0	0	0
		1,700,000	0	0	0
KIPS BAY BOYS AND GIRLS CLUB	PW/DN686	\$900,000	0	0	0
		900,000	0	0	0
KNICKERBOCKER COMMONS	HD/DN656	\$1,000,000	0	0	0
		1,000,000	0	0	0
LEAKE AND WATTS SERVICES, INC.	PW/DN248	\$79,000	0	0	0
		79,000	0	0	0
LENOX HILL NEIGHBORHOOD ASSOCIATION	AG/DN235	\$750,000	0	0	0
		500,000	0	0	0
	HD/DN235	250,000	0	0	0

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FY 2010 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL BY NON-CITY ENTITY

ORGANIZATION NAME	BUDGET LINE	FY 2010	FY 2011	FY 2012	FY 2013
CARLOS LEZAMA ARCHIVES & CARIBBEAN CULTURAL CENTER (CLACC-C)	PV/DN087	\$1,250,000	0	0	0
		500,000	0	0	0
	PV/DN087	750,000	0	0	0
CENTER FOR JEWISH HISTORY	PV/DN091	\$500,000	0	0	0
		500,000	0	0	0
COMMUNITY LEAGUE OF THE HEIGHTS/BULGER CENTER FOR COMMUNITY LIFE	HD/DN081	\$500,000	0	0	0
		500,000	0	0	0
COMMUNITY PROTESTANT CHURCH	HD/DN110	\$4,655,000	0	0	0
		4,855,000	0	0	0
COOPER HEWITT NATIONAL DESIGN MUSEUM	PV/DN419	0	0	\$2,500,000	0
		0	0	2,500,000	0
CROWN GARDENS	HD/DN086	\$45,000	0	0	0
		45,000	0	0	0
CS MELROSE SITE B, LLC	HD/DN092	\$700,000	0	0	0
		700,000	0	0	0
DANCE NEW AMSTERDAM	PV/DN121	\$250,000	0	0	0
		250,000	0	0	0
DANCE THEATER OF HARLEM	PV/DN122	\$375,000	0	0	0
		375,000	0	0	0
DANCE THEATER OF HARLEM, INC.	PV/DN122	\$375,000	0	0	0
		375,000	0	0	0
DIXON PLACE	PV/DN127	\$100,000	0	0	0
		40,000	0	0	0
	PV/DN127	60,000	0	0	0
DOROT FOUNDATION	AG/DN130	\$41,000	0	0	0
		41,000	0	0	0
DOWNTOWN ALLIANCE		\$43,000	0	0	0
		43,000	0	0	0

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FY 2010 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL BY NON-CITY ENTITY

ORGANIZATION NAME	BUDGET LINE	FY 2010	FY 2011	FY 2012	FY 2013
GREATER RIDGEWOOD YOUTH COUNCIL	HD/DN514	1,000,000	0	0	0
		1,000,000	0	0	0
GREENPOINT MANUFACTURING DESIGN CENTER	CSDN012	\$1,755,000	0	0	0
		1,755,000	0	0	0
GUARDIANS OF THE SICK	EDDN175	\$2,000,000	0	0	0
		2,500,000	0	0	0
GUGGENHEIM MUSEUM	HREDN043	\$550,000	0	0	0
		540,000	0	0	0
HABITAT FOR HUMANITY	PV/DN176	\$1,000,000	0	0	0
		1,000,000	0	0	0
HARLEM SCHOOL OF THE ARTS	HD/DN486	\$707,000	0	0	0
		707,000	0	0	0
HEBREW EDUCATIONAL SOCIETY	PV/DN181	\$473,000	0	0	0
		158,000	0	0	0
	PV/DN181	315,000	0	0	0
HEBREW HOME FOR THE AGED	PW/DN684	0	\$300,000	0	0
		0	300,000	0	0
HISPANIC FEDERATION	AG/DN184	\$216,000	0	0	0
		216,000	0	0	0
HOPE COMMUNITY INC.	PW/DN208	\$102,000	0	0	0
		102,000	0	0	0
HOSPITAL FOR SPECIAL SURGERY	HD/DN635	\$490,000	0	0	0
		490,000	0	0	0
INTREPID SEA, AIR & SPACE MUSEUM	HL/DN189	\$533,000	0	0	0
		533,000	0	0	0
	PV/DN184	\$2,500,000	0	0	0
		500,000	0	0	0
	PV/DN184	2,000,000	0	0	0

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FY 2010 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL BY NON-CITY ENTITY

ORGANIZATION NAME	BUDGET LINE	FY 2010	FY 2011	FY 2012	FY 2013
LINDVILLE HOUSING COMPANY, INC	HD DN488	\$300,000	\$0	\$0	\$0
LITTLE NECK COMMUNITY CENTER	PW DN225	\$500,000	\$0	\$0	\$0
LCS SURES (SOUTH SIDE UNITED)	HD DN336	\$1,500,000	\$0	\$0	\$0
LOWER EAST SIDE COALITION HOUSING DEVELOPMENT	HD DN114	\$400,000	\$0	\$0	\$0
LUTHERAN MEDICAL CENTER	HL DN252	\$2,000,000	\$0	\$0	\$0
MANONIDES MEDICAL CENTER	HL DN254	\$1,800,000	\$0	\$0	\$0
MANHATTAN CLASS COMPANY INC	PV DN219	\$500,000	\$2,000,000	\$0	\$0
MANHATTAN THEATER CLUB	PV DN256	\$400,000	\$0	\$0	\$0
MANHATTAN YOUTH	PW DN257	\$75,000	\$0	\$0	\$0
METROPOLITAN JEWISH HOME CARE, INC.	HL DN275	\$0	\$2,000,000	\$0	\$0
MIND-BUILDERS CREATIVE ARTS CENTER	PV DN266	\$2,000,000	\$0	\$0	\$0
MOUNT SINAI ADOLESCENT HEALTH CENTER	HL DN271	\$1,375,000	\$0	\$0	\$0
MUSEUM FOR AFRICAN ART		\$1,000,000	\$0	\$0	\$0

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FY 2010 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL BY NON-CITY ENTITY

ORGANIZATION NAME	BUDGET LINE	FY 2010	FY 2011	FY 2012	FY 2013
MUSEUM OF ARTS AND DESIGN	PV DN277	400,000	0	0	0
NATIONAL MUSEUM OF THE AMERICAN INDIAN	PV DN278	\$100,000	\$0	\$0	\$0
NEIL D LEVIN GRAD INSTITUTE OF INTERNATIONAL RELATIONS AND COMMERCE	HN DNS66	\$500,000	\$0	\$0	\$0
NEW 42ND STREET INC.	PV DN280	\$1,800,000	\$0	\$0	\$0
NEW ALTERNATIVES FOR CHILDREN (MAC) INC.	HL DN146	46,000	0	0	0
NEW YORK ACADEMY OF MEDICINE	HL DN295	\$500,000	\$0	\$0	\$0
NEW YORK BLOOD CENTER	HL DN201	\$185,000	\$0	\$0	\$0
NEW YORK BOTANICAL GARDEN	PV DN074	\$2,250,000	\$0	\$0	\$0
NEW YORK BOTANICAL GARDEN PARKING GARAGE	PV DN074	\$750,000	\$0	\$0	\$0
NEW YORK DOWNTOWN HOSPITAL	HL DN599	\$235,000	\$0	\$0	\$0
NEW YORK HISTORICAL SOCIETY	PV DN304	\$3,500,000	\$0	\$0	\$0

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FY 2010 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL BY NON-CITY ENTITY

ORGANIZATION NAME	BUDGET LINE	FY 2010	FY 2011	FY 2012	FY 2013
NEW YORK LEGAL ASSISTANCE GROUP (NYLAG)	PW DN061	\$101,000	\$0	\$0	\$0
NEW YORK METHODIST HOSPITAL	HL DN562	\$218,000	\$0	\$0	\$0
NEW YORK RESTORATION PROJECT (NYRP)	P DN510	\$140,000	\$0	\$0	\$0
NEW YORK THEATER WORKSHOP	PV DN307	\$300,000	\$0	\$0	\$0
NORTHSIDE CENTER FOR CHILD DEVELOPMENT	CS DN312	\$615,000	\$0	\$0	\$0
NYC PARTNERSHIP HOUSING DEVELOPMENT FUND CORPORATION, INC	HD DN525	\$6,000,000	\$0	\$0	\$0
OHIEL CHILDREN'S HOME & FAMILY SERVICES	PW DN317	\$617,000	\$0	\$0	\$0
ON YOUR MARK, INC.	PW DN318	\$60,000	\$0	\$0	\$0
PENNSULA HOSPITAL CENTER	HL DN324	\$2,130,000	\$0	\$0	\$0
PLANNED PARENTHOOD OF NEW YORK CITY	HI DN328	\$223,000	\$0	\$0	\$0
POETS HOUSE	PV DN330	\$250,000	\$0	\$0	\$0
PRATT AREA COMMUNITY COUNCIL (PACC) INC.	HD DN337	\$0	\$1,000,000	\$0	\$0
PRESBYTERIAN SENIOR SERVICES	AG DN334	\$50,000	\$0	\$0	\$0

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FY 2010 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL BY NON-CITY ENTITY

ORGANIZATION NAME	BUDGET LINE	FY 2010	FY 2011	FY 2012	FY 2013
PROJECT CITY KIDS, INC.	ED DN339	\$55,000	\$0	\$0	\$0
PROSPECT COURT, LLC	HD DN095	\$1,050,000	\$0	\$0	\$0
REPERTORIO ESPANOL THEATER	PV DN345	\$352,000	\$0	\$0	\$0
RICHMOND UNIVERSITY MEDICAL CENTER	HL DN346	\$250,000	\$0	\$0	\$0
RIDGEWOOD BUSHWICK SENIOR CITIZENS COUNCIL, INC.	HD DN496	\$1,200,000	\$0	\$0	\$0
ROD RODGERS DANCE CO & DUO THEATER	PV DN374	\$251,000	\$0	\$0	\$0
ROUNDABOUT THEATRE COMPANY	PV DN354	\$440,000	\$0	\$0	\$0
RUBIN MUSEUM	PV DN375	\$62,000	\$0	\$0	\$0
RUBIN MUSEUM OF ART	PV DN375	\$63,000	\$0	\$0	\$0
SAINT BARNABAS HOSPITAL	HL DN363	\$159,000	\$0	\$0	\$0
SAINT MARY'S HOSPITAL FOR CHILDREN	HL DN367	\$844,000	\$0	\$0	\$0
SECOND STAGE THEATER	PV DN375	\$0	\$2,000,000	\$0	\$0
SEPHARDIC BIKUR HOLIM COMMUNITY SERVICE NETWORK		\$2,300,000	\$0	\$0	\$0

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FY 2010 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL BY NON-CITY ENTITY

ORGANIZATION NAME	BUDGET LINE	FY 2010	FY 2011	FY 2012	FY 2013
SIGNATURE THEATER COMPANY	ED DN378	2,300,000	0	0	0
		\$1,250,000	\$0	\$0	\$0
	PV DN385	1,250,000	0	0	0
SIGNATURE THEATRE		\$1,250,000	\$0	\$0	\$0
	PV DN385	1,250,000	0	0	0
SINERGIA		\$175,000	\$0	\$0	\$0
	HL DN163	175,000	0	0	0
SOUTH BRONX OVERALL ECONOMIC DEVELOPMENT CORPORATION (SOBRO)		\$500,000	\$0	\$0	\$0
	HD DN503	500,000	0	0	0
STATEN ISLAND UNIVERSITY HOSPITAL		\$0	\$1,743,000	\$0	\$0
	HL DN404	0	1,743,000	0	0
STUDDIN A SCHOOL		\$73,000	\$0	\$0	\$0
	PV DN187	73,000	0	0	0
SUNY DOWNSTATE MEDICAL CENTER		\$900,000	\$0	\$0	\$0
	ED DN408	900,000	0	0	0
SYMPHONY SPACE		\$184,000	\$0	\$0	\$0
	PV DN429	184,000	0	0	0
THE ARMORY FOUNDATION		\$1,220,000	\$0	\$0	\$0
	PW DN545	1,220,000	0	0	0
THE CHOCOLATE FACTORY		\$57,000	\$0	\$0	\$0
	PV DN453	57,000	0	0	0
	PV DN413	20,000	0	0	0
URBAN HEALTH PLAN, INC		\$0	\$4,000,000	\$0	\$0
	HL DN440	0	4,000,000	0	0
URBAN HOMESTEADING ASSISTANCE BOARD (UHAAB)		\$500,000	\$0	\$0	\$0
	HD DN118	500,000	0	0	0
VIA VERDE/PHIPPS HOUSES		\$500,000	\$0	\$0	\$0

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FY 2010 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL BY NON-CITY ENTITY

ORGANIZATION NAME	BUDGET LINE	FY 2010	FY 2011	FY 2012	FY 2013
VILLA MARIA HOMES		\$500,000	0	0	0
	HD DN053	500,000	0	0	0
		\$555,000	\$0	\$0	\$0
	HD DN548	555,000	0	0	0
VILLAGE CENTER FOR CARE		\$686,000	\$0	\$0	\$0
	PW DN173	686,000	0	0	0
WASHINGTON HEIGHTS YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSN (YM&YWHA)		\$688,000	\$0	\$0	\$0
	ED DN447	688,000	0	0	0
WEST FARMS HOMEOWNER ASSOCIATION		\$92,000	\$0	\$0	\$0
	HD DN524	92,000	0	0	0
WHITNEY MUSEUM OF AMERICAN ART		\$0	\$0	\$0	\$10,000,000
	PV DN087	0	0	0	10,000,000
WILLIAM F. RYAN COMMUNITY HEALTH CENTER		\$500,000	\$0	\$0	\$0
	HL DN164	500,000	0	0	0
WOMEN'S HOUSING AND ECONOMIC DEVELOP. CORP.		\$500,000	\$0	\$0	\$0
	HD DN507	500,000	0	0	0
WOMEN'S PRISON ASSOCIATION		\$49,000	\$0	\$0	\$0
	HR DN129	49,000	0	0	0
WYCKOFF HEIGHTS MEDICAL CENTER		\$1,000,000	\$0	\$0	\$0
	HL DN456	1,000,000	0	0	0
TOTAL NON-CITY PROJECT ALLOCATIONS		\$114,175,000	\$16,465,000	\$37,750,000	\$11,750,000

END OF PART II

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