III.
FY 2013 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL BY NON-CITY ENTITY

ORGANIZATION NAME	BUDGET LINE	FY 2013	FY 2014	FY 2015	FY 2016
ANTHOLOGY FILM ARCHIVES, INC.		$63,000	$0	$0	$0
	PV DN686	63,000	0	0	0
ARC ON 4TH STREET		$31,610	$0	$0	$0
	PV DN031	31,610	0	0	0
ARTISTS RESIDENCE COMMUNITY ON EAST 4TH STREET, INC. (ARC)		$22,000	$0	$0	$0
	PV 0N031	22,000	0	0	0
ASIAN AMERICANS FOR EQUALITY, INC.		$517,000	$0	$0	$0
	PW DN512	517,000	0	0	0
BANANA KELLY COMMUNITY IMPROVEMENT ASSOCIATION, INC.		$250,000	$0	$0	$0
	HD DN712	250,000	0	0	0
BEDFORD STUYVESANT RESTORATION CORPORATION		$1,000,000	$0	$0	$0
	PV 0N654	250,000	0	0	0
	PV DN654	750,000	0	0	0
BED-STUY CAMPAIGN AGAINST HUNGER		$268,000	$0	$0	$0
	ED DN739	268,000	0	0	0
BIG BROTHERS BIG SISTERS OF NEW YORK CITY		$324,000	$0	$0	$0
	PW DN706	324,000	0	0	0
BIOBAT, INC.		$2,000,000	$0	$0	$0
	ED DN676	2,000,000	0	0	0
BOYS AND GIRLS CLUB OF HARLEM		$1,000,000	$0	$0	$0
	HD DN056	1,000,000	0	0	0
BRIC ARTS MEDIA BROOKLYN		$1,325,000	$1,200,000	$0	$0
	PV DN088	1,325,000	1,200,000	0	0
BRIC ARTS MEDIA, BROOKLYN, INC.		$1,325,000	$0	$0	$0
	PV 0N088	1,325,000	0	0	0
BRONX RIVER ART CENTER		$400,000	$0	$0	$0
	PV 0N677	400,000	0	0	0

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ORGANIZATION NAME	BUDGET LINE	FY 2013	FY 2014	FY 2015	FY 2016
BRONX COUNCIL ON THE ARTS ACQUISITION AND CONSTRUCTION		$1,000,000	$0	$0	$0
	PV 0N678	500,000	0	0	0
	PV DN678	500,000	0	0	0
BRONX SHEPHERD RESTORATION CORP.		$500,000	$0	$0	$0
	HD DN697	500,000	0	0	0
BROOKLYN ARTS COUNCIL INC.		$111,000	$0	$0	$0
	PV 0N066	37,000	0	0	0
	PV DN066	74,000	0	0	0
BROOKLYN COMMUNITY HOUSING AND SERVICES		$250,000	$0	$0	$0
	HD DN648	250,000	0	0	0
BROOKLYN HISTORICAL SOCIETY		$200,000	$0	$0	$0
	PV DN072	200,000	0	0	0
BROOKLYN PHILHARMONIC SYMPHONY ORCHESTRA		$137,000	$0	$0	$0
	PV DN076	137,000	0	0	0
CASA BELVEDERE		$1,482,000	$0	$0	$0
	PV 0N406	741,000	0	0	0
	PV DN406	741,000	0	0	0
CATHOLIC CHARITIES COMMUNITY SERVICES, ARCHDIOCESE OF NEW YORK		$646,000	$0	$0	$0
	PW DN673	646,000	0	0	0
CATHOLIC MANAGED LONG TERM CARE, INC.		$83,000	$0	$0	$0
	HL DN406	83,000	0	0	0
CHINA INSTITUTE IN AMERICA, INC.		$61,000	$0	$0	$0
	PV 0N741	26,000	0	0	0
	PV DN741	35,000	0	0	0
CHINATOWN MANPOWER PROJECT, INC.		$83,000	$0	$0	$0
	ED DN769	83,000	0	0	0
CLINTON HOUSING DEVELOPMENT CORPORATION		$75,000	$0	$0	$0
	HD DN545	75,000	0	0	0

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FY 2013 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254
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ORGANIZATION NAME	BUDGET LINE	FY 2013	FY 2014	FY 2015	FY 2016
COLONIAL FARMHOUSE RESTORATION SOCIETY OF BELLEROSE, INC.		$150,000	$0	$0	$0
	PV 0N655	75,000	0	0	0
	PV DN655	75,000	0	0	0
COLUMBIA UNIVERSITY MEDICAL CENTER		$396,000	$0	$0	$0
	HL DN108	396,000	0	0	0
COMMON GROUND		$1,650,000	$0	$0	$0
	HD DN471	1,650,000	0	0	0
COMMON GROUND COMMUNITY II HDFC		$2,000,000	$0	$0	$0
	HD DN748	2,000,000	0	0	0
CONCOURSE VILLAGE		$500,000	$0	$0	$0
	HD DN661	500,000	0	0	0
CONEY ISLAND USA		$750,000	$0	$0	$0
	PV 0N112	250,000	0	0	0
	PV DN112	500,000	0	0	0
COOPER SQUARE COMMUNITY DEVELOPMENT COMMITTEE AND BUSINESSMEN'S ASSOC		$3,000,000	$0	$0	$0
	HD DN751	3,000,000	0	0	0
COOPER-HEWITT NATIONAL DESIGN MUSEUM		$500,000	$0	$0	$0
	PV 0N419	250,000	0	0	0
	PV DN419	250,000	0	0	0
CORNELL UNIVERSITY FOR AND ON BEHALF OF WEILL CORNELL MEDICAL COLLEGE		$287,000	$0	$0	$0
	HL DN782	287,000	0	0	0
CROSSROADS DEVELOPER LLC		$227,000	$0	$0	$0
	HD DN759	227,000	0	0	0
DANCE THEATER OF HARLEM		$750,000	$0	$0	$0
	PV 0N122	750,000	0	0	0
DANCE THEATER OF HARLEM, INC.		$1,000,000	$0	$0	$0
	PV DN122	1,000,000	0	0	0

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ORGANIZATION NAME	BUDGET LINE	FY 2013	FY 2014	FY 2015	FY 2016
DANCEWAVE, INC		$400,000	$0	$0	$0
	PV 0N124	100,000	0	0	0
	PV DN124	300,000	0	0	0
DOWNTOWN ALLIANCE		$59,000	$0	$0	$0
	PW DN582	59,000	0	0	0
DOWNTOWN COMMUNITY TELEVISION CENTER (DCTV)		$190,000	$0	$0	$0
	PV 0N132	75,000	0	0	0
	PV DN132	115,000	0	0	0
EDEN II SCHOOL FOR AUTISTIC CHILDREN, INC.		$730,000	$0	$0	$0
	HL DN140	730,000	0	0	0
EDUCATIONAL ALLIANCE		$2,250,000	$0	$0	$0
	PW DN142	2,250,000	0	0	0
FEDERATION OF ITALIAN AMERICAN ORGANIZATIONS		$820,000	$0	$0	$0
	HR DN153	820,000	0	0	0
FIFTH AVENUE COMMITTEE, INC. (FAC)		$200,000	$0	$0	$0
	HD DN003	200,000	0	0	0
FLATBUSH VOLUNTEERS OF HATZOLOH INC		$140,000	$0	$0	$0
	PW DN243	140,000	0	0	0
FLEA THEATER, INC.		$500,000	$0	$0	$0
	PV 0N674	250,000	0	0	0
	PV DN674	250,000	0	0	0
FOOD BANK FOR NEW YORK CITY		$750,000	$0	$0	$0
	ED DN160	750,000	0	0	0
FRANKLIN AND ELEANOR ROOSEVELT INSTITUTE		$5,890,000	$0	$0	$0
	P DN534	5,890,000	0	0	0
FRANKLIN H. WILLIAMS CARIBBEAN CULTURAL CTR AFRICAN DIASPORA INST		$725,000	$0	$0	$0
	PV 0N162	300,000	0	0	0
	PV DN162	425,000	0	0	0

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FY 2013 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL BY NON-CITY ENTITY

ORGANIZATION NAME	BUDGET LINE	FY 2013	FY 2014	FY 2015	FY 2016
IRISH ARTS CENTER		$0	$11,750,000	$4,000,000	$2,500,000
	PV 0N195	0	3,000,000	0	0
	PV DN195	0	8,750,000	4,000,000	2,500,000
IRISH REPERTORY THEATRE		$250,000	$0	$0	$0
	PV 0N196	125,000	0	0	0
	PV DN196	125,000	0	0	0
ISSUE PROJECT ROOM		$1,400,000	$0	$0	$0
	PV 0N028	700,000	0	0	0
	PV DN028	700,000	0	0	0
JAZZ AT LINCOLN CENTER		$229,000	$0	$0	$0
	PV 0N204	175,000	0	0	0
	PV DN204	54,000	0	0	0
JEWISH BOARD OF FAMILY AND CHILDREN'S SERVICES		$513,000	$0	$0	$0
	PW DN237	513,000	0	0	0
JEWISH BRAILLE INSTITUTE		$191,000	$0	$0	$0
	PW DN206	191,000	0	0	0
JEWISH CHILD CARE ASSOCIATION OF NEW YORK, INC. (JCCA)		$716,000	$0	$0	$0
	CS DN207	716,000	0	0	0
JEWISH COMMUNITY CENTER IN MANHATTAN		$99,000	$0	$0	$0
	PV 0N213	25,000	0	0	0
	PV DN213	74,000	0	0	0
KINGSBROOK JEWISH MEDICAL CENTER		$754,000	$0	$0	$0
	HL DN228	754,000	0	0	0
KIPS BAY BOYS AND GIRLS CLUB		$93,000	$0	$0	$0
	PW DN586	93,000	0	0	0
LA MAMA EXPERIMENTAL THEATRE CLUB		$1,856,000	$0	$0	$0
	PV 0N134	1,106,000	0	0	0
	PV DN134	750,000	0	0	0

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ORGANIZATION NAME	BUDGET LINE	FY 2013	FY 2014	FY 2015	FY 2016
FRANKLIN PLAZA APARTMENTS		$1,000,000	$0	$0	$0
	HD DN752	1,000,000	0	0	0
FUND FOR CITY OF NEW YORK		$1,001,000	$0	$0	$0
	CO DN220	1,001,000	0	0	0
	CO KN220	1,075,000	0	0	0
	PW KN220	-1,075,000	0	0	0
GOD'S LOVE WE DELIVER, INC.		$2,000,000	$0	$0	$0
	PW DN708	2,000,000	0	0	0
HABITAT FOR HUMANITY		$890,000	$0	$0	$0
	HD DN480	890,000	0	0	0
HARLEM RBI, INC.		$513,000	$0	$0	$0
	PW DN774	513,000	0	0	0
HARLEM SCHOOL OF THE ARTS		$102,000	$0	$0	$0
	PV 0N181	102,000	0	0	0
HARLEM UNITED COMMUNITY AIDS CENTER, INC.		$316,000	$0	$0	$0
	HR DN761	316,000	0	0	0
HARRY SILVER HOUSING COMPANY, INC.		$181,000	$0	$0	$0
	HD DN753	181,000	0	0	0
HENRY STREET SETTLEMENT		$500,000	$0	$0	$0
	PV 0N653	250,000	0	0	0
	PV DN653	250,000	0	0	0
HERE ARTS CENTER		$50,000	$0	$0	$0
	PV 0N185	25,000	0	0	0
	PV DN185	25,000	0	0	0
HISPANIC SOCIETY OF AMERICA		$500,000	$0	$0	$0
	PV 0N704	500,000	0	0	0
INTREPID SEA, AIR & SPACE MUSEUM		$450,000	$0	$0	$0
	PV 0N194	200,000	0	0	0
	PV DN194	250,000	0	0	0

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ORGANIZATION NAME	BUDGET LINE	FY 2013	FY 2014	FY 2015	FY 2016
	PV DN263	500,000	0	0	0
MIND-BUILDERS CREATIVE ARTS CENTER		$800,000	$0	$0	$0
	PV 0N266	400,000	0	0	0
	PV DN266	400,000	0	0	0
MOUNT SINAI ADOLESCENT HEALTH CENTER		$50,000	$0	$0	$0
	HL DN271	50,000	0	0	0
MOUNT SINAI HOSPITAL OF QUEENS		$2,600,000	$0	$0	$0
	HL DN273	2,600,000	0	0	0
MUSEUM FOR AFRICAN ART		$500,000	$0	$0	$0
	PV DN277	500,000	0	0	0
MUTUAL REDEVELOPMENT HOUSES		$2,000,000	$0	$0	$0
	HD DN690	2,000,000	0	0	0
NATIONAL MUSEUM OF THE AMERICAN INDIAN		$1,500,000	$0	$0	$0
	PV 0N288	500,000	0	0	0
	PV DN288	1,000,000	0	0	0
NEIGHBORHOOD HOUSING SERVICES OF EAST FLATBUSH		$718,000	$0	$0	$0
	PW DN700	718,000	0	0	0
NEW 42ND STREET INC.		$275,000	$0	$0	$0
	PV 0N290	125,000	0	0	0
	PV DN290	150,000	0	0	0
NEW DRAMATISTS, INC.		$60,000	$0	$0	$0
	PV 0N747	30,000	0	0	0
	PV DN747	30,000	0	0	0
NEW YORK HISTORICAL SOCIETY		$1,000,000	$0	$0	$0
	PV 0N304	500,000	0	0	0
	PV DN304	500,000	0	0	0
NEW YORK HOSPITAL QUEENS		$634,000	$0	$0	$0
	HL DN305	634,000	0	0	0

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ORGANIZATION NAME	BUDGET LINE	FY 2013	FY 2014	FY 2015	FY 2016
LEGAL SERVICES FOR NEW YORK CITY		$0	$2,356,000	$0	$0
	PW DN234	0	2,356,000	0	0
LENOX HILL NEIGHBORHOOD ASSOCIATION		$830,000	$0	$0	$0
	AG DN235	830,000	0	0	0
LINDSAY PARK MITCHELL LAMA		$1,000,000	$0	$0	$0
	HD DN487	1,000,000	0	0	0
LONG ISLAND JEWISH MEDICAL CENTER		$392,000	$0	$0	$0
	HL DN623	392,000	0	0	0
LOWER EAST SIDE TENEMENT MUSEUM		$1,100,000	$0	$0	$0
	PV 0N247	500,000	0	0	0
	PV DN247	600,000	0	0	0
LOWER EASTSIDE GIRLS CLUB		$910,000	$0	$0	$0
	PW DN249	910,000	0	0	0
MADISON SQUARE BOYS & GIRLS CLUB		$300,000	$0	$0	$0
	PW DN630	300,000	0	0	0
MAIMONIDES MEDICAL CENTER		$1,810,000	$0	$0	$0
	HL DN254	1,810,000	0	0	0
MANHATTAN SCHOOL OF MUSIC		$250,000	$0	$0	$0
	PV DN737	250,000	0	0	0
MANHATTAN THEATER CLUB		$900,000	$0	$0	$0
	PV 0N256	450,000	0	0	0
	PV DN256	450,000	0	0	0
MAPLE COURT HDFC		$700,000	$0	$0	$0
	HD DN758	700,000	0	0	0
MET COUNCIL ON JEWISH POVERTY		$2,327,000	$0	$0	$0
	AG DN262	2,327,000	0	0	0
METROPOLITAN OPERA ASSOCIATION		$1,000,000	$0	$0	$0
	PV 0N263	500,000	0	0	0

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ORGANIZATION NAME	BUDGET LINE	FY 2013	FY 2014	FY 2015	FY 2016
POPPENHUSEN INSTITUTE		$500,000	$0	$0	$0
	PV DN332	500,000	0	0	0
PRATT INSTITUTE		$663,000	$0	$0	$0
	ED DN776	663,000	0	0	0
PREGONES THEATER		$1,000,000	$0	$0	$0
	PV 0N333	250,000	0	0	0
	PV DN333	750,000	0	0	0
QUALITY SERVICES FOR THE AUTISM COMMUNITY INC. (QSAC)		$393,000	$0	$0	$0
	HR DN756	393,000	0	0	0
RICHMOND UNIVERSITY MEDICAL CENTER		$1,064,000	$0	$0	$0
	HL DN346	1,064,000	0	0	0
RIDGEWOOD BUSHWICK SENIOR CITIZENS COUNCIL, INC.		$3,000,000	$0	$0	$0
	HD DN496	3,000,000	0	0	0
RIVERDALE SENIOR SERVICES, INC.		$65,000	$0	$0	$0
	AG DN770	65,000	0	0	0
ROD RODGERS DANCE CO & DUO THEATER		$14,000	$0	$0	$0
	PV 0N574	14,000	0	0	0
ROOSEVELT ISLAND OPERATING CORP		$500,000	$0	$0	$0
	P 0N534	500,000	0	0	0
ROUNDABOUT THEATRE COMPANY		$1,700,000	$0	$0	$0
	PV 0N354	500,000	0	0	0
	PV DN354	1,200,000	0	0	0
RYERSON TOWERS, INC.		$100,000	$0	$0	$0
	HD DN755	100,000	0	0	0
SAINT FRANCIS COLLEGE		$778,000	$0	$0	$0
	PW DN497	778,000	0	0	0
SCULPTURE CENTER		$150,000	$0	$0	$0

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ORGANIZATION NAME	BUDGET LINE	FY 2013	FY 2014	FY 2015	FY 2016
NEW YORK METHODIST HOSPITAL		$225,000	$0	$0	$0
	HL DN582	225,000	0	0	0
NEW YORK ROAD RUNNERS INC.		$41,000	$0	$0	$0
	CS DN745	41,000	0	0	0
NORTHSIDE CENTER FOR CHILD DEVELOPMENT		$243,000	$0	$0	$0
	CS DN312	243,000	0	0	0
NUYORICAN POETS CAFE		$50,000	$0	$0	$0
	PV 0N669	50,000	0	0	0
NYC PARTNERSHIP HOUSING DEVELOPMENT FUND CORPORATION, INC		$1,500,000	$0	$0	$0
	HD DN525	1,500,000	0	0	0
NYU SCHOOL OF MEDICINE		$483,000	$0	$0	$0
	HL DN049	483,000	0	0	0
OHEL CHILDREN'S HOME & FAMILY SERVICES		$840,000	$0	$0	$0
	PW DN317	840,000	0	0	0
OPERA AMERICA, INC.		$70,000	$0	$0	$0
	PV 0N666	35,000	0	0	0
	PV DN666	35,000	0	0	0
ORCHESTRA OF ST. LUKES		$72,000	$0	$0	$0
	PV 0N320	36,000	0	0	0
	PV DN320	36,000	0	0	0
PALEY CENTER FOR MEDIA		$1,450,000	$0	$0	$0
	PV 0N743	700,000	0	0	0
	PV DN743	750,000	0	0	0
PEARL THEATRE COMPANY, INC.		$60,000	$0	$0	$0
	PV 0N736	30,000	0	0	0
	PV DN736	30,000	0	0	0
PLAYWRIGHTS HORIZONS		$314,000	$0	$0	$0
	PV 0N329	30,000	0	0	0
	PV DN329	284,000	0	0	0

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ORGANIZATION NAME	BUDGET LINE	FY 2013	FY 2014	FY 2015	FY 2016
THE BRONX DEFENDERS		$103,000	$0	$0	$0
	PW DN724	103,000	0	0	0
THE CHOCOLATE FACTORY		$1,200,000	$0	$0	$0
	PV 0N413	600,000	0	0	0
	PV DN413	600,000	0	0	0
THE HISPANIC SOCIETY OF AMERICA		$500,000	$0	$0	$0
	PV DN704	500,000	0	0	0
THE INSTITUTE FOR FAMILY HEALTH, INC.		$1,206,000	$0	$0	$0
	HL DN783	1,206,000	0	0	0
THE JEWISH MUSEUM		$400,000	$0	$0	$0
	PV 0N423	200,000	0	0	0
	PV DN423	200,000	0	0	0
THE LEGAL AID SOCIETY		$386,000	$0	$0	$0
	PW DN764	386,000	0	0	0
THE NEW YORK AND PRESBYTERIAN HOSPITAL		$363,000	$0	$0	$0
	HL DN652	363,000	0	0	0
THE POINT COMMUNITY DEVELOPMENT CORPORATION		$206,000	$0	$0	$0
	PW DN591	206,000	0	0	0
THEATRE FOR A NEW AUDIENCE		$100,000	$0	$0	$0
	PV 0N429	50,000	0	0	0
	PV DN429	50,000	0	0	0
UNION COMMUNITY HEALTH CENTER, INC.		$179,000	$0	$0	$0
	HL DN762	179,000	0	0	0
UNION GROVE COMMUNITY ECONOMIC DEVELOPMENT CORP.		$1,000,000	$0	$0	$0
	HD DN715	1,000,000	0	0	0
UNION SETTLEMENT ASSOCIATION, INC.		$103,000	$0	$0	$0
	PW DN780	103,000	0	0	0

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ORGANIZATION NAME	BUDGET LINE	FY 2013	FY 2014	FY 2015	FY 2016
	PV 0N373	75,000	0	0	0
	PV DN373	75,000	0	0	0
SECOND STAGE THEATER		$1,000,000	$1,000,000	$0	$0
	PV 0N375	500,000	0	0	0
	PV DN375	500,000	1,000,000	0	0
SERVICES NOW FOR ADULT PERSONS, INC. (SNAP)		$219,000	$0	$0	$0
	AG DN380	219,000	0	0	0
SEVENTH REGIMENT ARMORY CONSERVANCY		$2,100,000	$0	$0	$0
	PV 0N381	1,000,000	0	0	0
	PV DN381	1,100,000	0	0	0
SHIELD OF DAVID, INC. (DBA "THE SHIELD INSTITUTE")		$229,000	$0	$0	$0
	PW DN705	229,000	0	0	0
SHOREFRONT JEWISH COMMUNITY COUNCIL		$71,000	$0	$0	$0
	PW DN768	71,000	0	0	0
SOHO THINK TANK, INC.		$64,000	$0	$0	$0
	PV 0N740	32,000	0	0	0
	PV DN740	32,000	0	0	0
SOUTH STREET SEAPORT MUSEUM		$11,800,000	$0	$0	$0
	PV 0N394	10,300,000	0	0	0
	PV DN394	1,500,000	0	0	0
ST. NICKS ALLIANCE CORP.		$700,000	$0	$0	$0
	HD DN760	700,000	0	0	0
STREB/RINGSIDE		$550,000	$0	$0	$0
	PV 0N144	175,000	0	0	0
	PV DN144	375,000	0	0	0
STUDIO IN A SCHOOL		$77,000	$0	$0	$0
	PV 0N187	19,000	0	0	0
	PV DN187	58,000	0	0	0
SYMPHONY SPACE		$0	$805,000	$0	$0
	PV DN409	0	805,000	0	0