

III.
FY 2013 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL BY NON-CITY ENTITY

ORGANIZATION NAME	BUDGET LINE	FY 2013	FY 2014	FY 2015	FY 2016
UNITED FEDERATION OF TEACHERS - COMMUNITY CHARTER SCHOOL CONSTRUCTION	ED DN636	\$0	\$2,000,000	\$0	\$0
		0	2,000,000	0	0
UNITED JEWISH ORGANIZATIONS OF WILLAMSBURG	PW DN436	\$1,707,000	\$0	\$0	\$0
		1,707,000	0	0	0
UPTOWN DANCE ACADEMY	PV DN786	\$53,000	\$0	\$0	\$0
		53,000	0	0	0
WHITNEY MUSEUM OF AMERICAN ART	PV DN687	\$4,500,000	\$0	\$0	\$0
		4,500,000	0	0	0
WILLIAM F. RYAN COMMUNITY HEALTH CENTER	HL DN164	\$44,000	\$0	\$0	\$0
		44,000	0	0	0
WILLOUGHBY COURT APARTMENTS L.P.	HD DN157	\$1,000,000	\$0	\$0	\$0
		1,000,000	0	0	0
WNET.ORG	PV DN430	\$851,000	\$0	\$0	\$0
		100,000	0	0	0
	PV DN430	481,000	0	0	0
WOMEN'S HOUSING AND ECONOMIC DEVELOP. CORP.	HD DN607	\$2,500,000	\$0	\$0	\$0
		2,500,000	0	0	0
YMCA PROSPECT PARK AQUATICS CENTER	PW DN616	\$475,000	\$0	\$0	\$0
		475,000	0	0	0
YOU GOTTA BELIEVE THE OLDER CHILD ADOPTION & PERMANENCY MOVEMENT INC.	PW DN765	\$923,000	\$0	\$0	\$0
		923,000	0	0	0
TOTAL NON-CITY PROJECT ALLOCATIONS		\$127,504,610	\$16,111,000	\$4,000,000	\$2,500,000

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FISCAL YEAR 2013 ADOPTED EXPENSE BUDGET ADJUSTMENTS SUMMARY

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NEW YORK CITY COUNCIL FINANCE DIVISION

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FISCAL YEAR 2013 ADOPTED EXPENSE BUDGET ADJUSTMENTS SUMMARY

Fiscal 2013 Adopted Expense Budget Adjustments Summary
New York City Council Finance Division

INTRODUCTION

Schedule C designates funding for community based not-for-profit and other public service organizations. Expenditure of any funds for each organization identified in Schedule C is contingent upon the satisfactory completion of 1) a detailed initial review process and 2) all applicable City procurement requirements at the time of contract award. The New York City Council and the Mayor's Office of Contract Services (MOCS) have established the following initial review for each organization:

For all organizations included in Schedule C, the City Council preliminarily reviewed the public purpose for which the funds would be used, and any potential conflicts of interest. In addition, MOCS reviewed the website and consulted with the State Attorney General's Office to confirm that all groups – including those receiving \$10,000 or less reviewed by the Council – demonstrated compliance with charity registration requirements.

For organizations receiving \$10,000 or less, the City Council also reviewed past performance, compliance with tax laws, corporate status, any reported investigations, audits, inquiries and other relevant information.

In the case of organizations requesting funding in excess of \$10,000, MOCS is overseeing an additional prequalification review process. Through this process, MOCS is reviewing each organization to determine whether it meets integrity requirements, and is in compliance with applicable laws and regulations, including charities registration. MOCS is also reviewing each organization to determine whether the organization is qualified to provide the proposed services, and is reviewing and recertifying the qualifications of organizations that were approved during prior fiscal years. Further, for any organization receiving funding through a fiscal conduit, the fiscal conduit must also be approved by MOCS.

For those organizations identified in Schedule C with an asterisk, either the MOCS or the Council's review process has not yet been completed, the State Attorney General's Office has not yet provided the Council with final verification of the organization's charitable filing status, or the organization is required to attend the MOCS corporate governance, fiscal management and compliance training.

For those organizations identified in Schedule C without an asterisk, the Council has completed its review process and, where applicable, MOCS has preliminarily reviewed or prequalified the organization and any associated fiscal conduit, and the organization has attended the MOCS corporate governance, fiscal management and compliance training, if required to attend.

Further restrictions to ensure the appropriate use of City funds will be incorporated through the City's procurement process.

All organizations receiving funding pursuant to an initiative will be subject to pre-qualification review and approval by the Mayor's Office of Contract Services.



FISCAL YEAR 2013
ADOPTED EXPENSE
BUDGET

Adjustment Summary / Schedule C

Hon. Christine C. Quinn
Speaker of the Council

Hon. Domenic M. Recchia, Jr.
Chair, Committee on Finance

Finance Division
Preston Niblack, Director
Jeffrey Rodus, First Deputy Director

June 28, 2012

FISCAL YEAR 2013 ADOPTED EXPENSE BUDGET ADJUSTMENTS SUMMARY

ANTI-GUN VIOLENCE INITIATIVE

Summary of FY 2013 Council Initiatives: Anti-Gun Violence		
Agency	Initiative	Funding
DOHMH	Anti-Gun Violence ± CeaseFire and Preparedness Programs	\$1,693,000
DOHMH	Anti-Gun Violence ± Therapeutic Services	\$580,000
DOE	Anti-Gun Violence - Violence Prevention, Conflict Mediation, and Youth Development	\$750,000
DYCD	Anti-Gun Violence ± Community Development	\$1,152,000
CJC	Anti-Gun Violence - Legal Services	\$625,000
TOTAL		\$4,800,000

Initiative: Gun Violence Task Force – CeaseFire and Preparedness Programs
Agency: DOHMH (816)
Program Area: Environmental Disease Prevention
Unit of Appropriation: 114 ± Environmental Disease Prevention ± OTPS
Amount: \$1,693,000
Boroughs Served: Citywide
First Year Funded: Fiscal 2013
Population Targeted: Community members from neighborhoods within the 32nd, 40th, 75th, 113th, and 120th police precincts
Description/Scope of Services: This allocation supports anti-gun violence programs in the Crisis Intervention framework, including Ceasefire and peace keepers.
Designation Method: The City Council will designate providers and amounts for this initiative post-adoption.

Initiative: Anti-Gun Violence – Therapeutic Services
Agency: DOHMH (816)
Program Area: Mental Hygiene ± Mental Health Services
Unit of Appropriation: 120 - Mental Health
Amount: \$580,000
Boroughs Served: Citywide
First Year Funded: Fiscal 2013
Population Targeted: Community members from neighborhoods within the 32nd, 40th, 75th, 113th, and 120th police precincts
Description/Scope of Services: This allocation provides supportive, therapeutic and mental health services to community members touched by gun violence in select neighborhoods.
Designation Method: The City Council will designate providers and amounts for this initiative post-adoption.

Initiative: Violence Prevention, Conflict Mediation, and Youth Development
Agency: Department of Education (040)
Unit of Appropriation: 454 ± Central Administration - OTPS
Amount: \$750,000
Boroughs Served: Citywide
First Fiscal Year Funded: 2013
Population Targeted: Public school students attending schools within the 32nd, 40th, 75th, 113th, and 120th police precincts.
Description/Scope of Services: This allocation supports funding for anti-gun violence programs related to conflict mediation, violence prevention, and youth development programs in schools.
Designation Method: The City Council will designate funds to various service providers post-adoption.

FISCAL YEAR 2013 ADOPTED EXPENSE BUDGET ADJUSTMENTS SUMMARY

Initiative: Anti-gun Violence – Community Development
Agency: Department of Youth and Community Development
Unit of Appropriation: 005 ± Community Development - Other Than Personal Services
Amount: \$1,152,000
Boroughs Served: Citywide
First Fiscal Year Funded: 2013
Population Targeted: Community members within the 32nd, 75th, 40th, 113th, and 120th police precincts.
Description/Scope of Services: Anti-gun violence services related to employment training, job and internship placements, program development and evaluation, organizational capacity building and messaging.
Designation Method: The City Council will designate the organization(s) and the amount of funding each will receive under this initiative post-adoption.

Initiative: Anti-gun violence - Legal Services
Agency: Miscellaneous Budget - CJC
Unit of Appropriation: 002 ± Other Than Personal Services
Amount: \$625,000
Boroughs Served: Citywide
First Fiscal Year Funded: 2013
Population Targeted: Community members within the 32nd, 75th, 40th, 113th, and 120th police precincts.
Description/Scope of Services: To provide legal services and consultations to community members touched by gun violence within the five target neighborhoods.
Designation Method: The City Council will designate the organization(s) and the amount of funding each will receive under this initiative post-adoption.

FISCAL YEAR 2013 ADOPTED EXPENSE BUDGET ADJUSTMENTS SUMMARY

CHILDREN'S SERVICES

Summary of Fiscal 2013 Council Initiatives: Children's Services		
Agency	Initiative	Funding
ACS	Early Learn Child Care Restoration	\$39,304,000
ACS	Child Care Summer Gap	\$7,000,000
ACS	Job Training and Placement for Day Care Workers	\$100,000
CUNY	Technical Assistance for Child Care Providers	\$1,000,000
ACS	Child Care Voucher Restoration	\$12,100,000
ACS	Child Protective Staffing PEG Restoration	\$1,864,000
TOTAL		\$61,368,000

Initiative: Early Learn Child Care Restoration
Agency: Administration for Children's Services (068)
Program Area: Child Care Services
Unit of Appropriation: 004 – Other Than Personal Services
Amount: \$39,304,000
Boroughs Served: Citywide
First Year Funded: 2013
Description/Scope of Services: For Fiscal 2013, the City Council and the Administration restored over 5,200 contracted child care slots and 2,100 family child care slots for a total of over \$59 million for direct services to children and families. In addition, the Administration added \$16 million for a health insurance rate increase for child care providers in the Early Learn system. Baseline funding from the Administration for both contracted and family child care slots and health insurance totals \$42.3 million in Fiscal 2014 and in the outyears.
Designation Method: Funding is provided directly to the agency. City Council designations for this initiative will be made post-adoption.

Initiative: Child Care Summer Gap
Agency: Administration for Children's Services (068)
Program Area: Child Care Services
Unit of Appropriation: 004 – Other Than Personal Services
Amount: \$7,000,000
Boroughs Served: Citywide
First Year Funded: 2013
Description/Scope of Services: In Fiscal 2013, the City Council and the Administration restored \$14 million in funding for contracted child care and family child care slots from July 1st to September 30th, 2012.
Designation Method: Funding is provided directly to the agency.

Initiative: Job Training and Placement for Day Care Workers
Agency: Administration for Children's Services (068)
Program Area: Child Care Services
Unit of Appropriation: 004 – Other Than Personal Services
Amount: \$100,000
Boroughs Served: Citywide
First Year Funded: 2013
Description/Scope of Services: This allocation provides funding for job training and placement assistance for day care workers.
Designation Method: The City Council has designated Day Care Council of New York, Inc. as the provider for this initiative.
Tax ID#: 13-2613479

Initiative: Technical Assistance for Child Care Providers
Agency: City University of New York (CUNY) – NY Early Childhood Professional Development Institute
Program Area: Child Care Services
Unit of Appropriation: 001 – Community Colleges OTPS
Amount: \$1,000,000
Boroughs Served: Citywide

FISCAL YEAR 2013 ADOPTED EXPENSE BUDGET ADJUSTMENTS SUMMARY

First Year Funded: 2013
Description/Scope of Services: This allocation provides funding for technical assistance for current child care providers.
Designation Method: Funding is provided directly to the agency.

Initiative: Child Care Voucher Restoration
Agency: Administration for Children's Services (068)
Program Area: Child Care Services
Unit of Appropriation: 004 – Other Than Personal Services
Amount: \$12,100,000
Boroughs Served: Citywide
First Year Funded: 2012
Description/Scope of Services: This allocation restores funding for 4,400 child care vouchers for school-age children. All school-age vouchers are at a rate of \$2,748 per voucher.
Designation Method: Funding is provided directly to the agency.

Initiative: Child Protective Staffing PEG Restoration
Agency: Administration for Children's Services (068)
Program Area: Child Protective Services
Unit of Appropriation: 001 – Personal Services
Amount: \$1,864,000
Boroughs Served: Citywide
First Year Funded: 2012
Description/Scope of Services: This allocation restores funding for 73 Child Protective staff positions, proposed for elimination through attrition in Fiscal 2013.
Designation Method: Funding is provided directly to the agency.

FISCAL YEAR 2013 ADOPTED EXPENSE BUDGET ADJUSTMENTS SUMMARY

CIVIL LEGAL SERVICES

Summary of Fiscal 2013 Council Initiatives: Civil Legal Services		
Agency	Initiative	Funding
CJC	Citywide Civil Legal Services	\$1,500,000
CJC	Unemployment Insurance/SSI Advocacy Project	\$1,000,000
CJC	Legal Services for the Working Poor	\$1,050,000
CJC	Legal Information for Families (LIFT)	\$485,000
	TOTAL	\$4,035,000

Initiative: *Citywide Civil Legal Services*
Agency: Miscellaneous Budget - CJC
Unit of Appropriation: 002 – Other Than Personal Services
Amount: \$1,500,000
Boroughs Served: Citywide
First Fiscal Year Funded: 2001
Population Targeted: Indigent persons requiring legal assistance
Description/Scope of Services: This action provides a combined \$1.5 million to the Legal Aid Society (\$750,000) and Legal Services NYC (\$750,000). The appropriation is intended to serve as a replacement for lost Interest on Lawyer Accounts (IOLA) funds. It is the Council's express intent that this appropriation will be utilized to augment overall citywide civil legal services programs in the same manner that State IOLA funding does.

These services may include, but are not limited to: direct client representation, including representation in class action cases; the provision of legal advice; community legal education presentations; pro-bono/volunteer lawyer programs; and hotline and other telephone-based legal services. Legal areas in which services may be provided include, but are not limited to: consumer/finance; education; employment; family; juvenile; health; housing; income maintenance; individual rights; and miscellaneous benefits.

No prohibitions may be imposed on the types of civil legal services these entities may perform on behalf of their clients, other individuals and/or community groups. This restoration will ensure the provision of civil legal services citywide to, among others, senior citizens, battered women, disabled persons and persons with AIDS.

Designation Method: The City Council has designated the organizations and the amount each will receive under this initiative.

Organization	Amount	Tax ID#
Legal Aid Society	\$750,000	13-5562265
Legal Services NYC	\$750,000	13-2600199

Initiative: *Unemployment Insurance/Supplemental Security Income Advocacy Project*
Agency: Miscellaneous Budget - CJC
Unit of Appropriation: 002 – Other Than Personal Services
Amount: \$1,000,000
Boroughs Served: Citywide
First Fiscal Year Funded: 2006
Population Targeted: Persons eligible for unemployment insurance/supplemental security income benefits
Description/Scope of Services: This action allocates a combined \$1 million to Legal Services NYC (\$500,000) and the Legal Aid Society (\$500,000) to expand legal advocacy through the Supplemental Security Income Advocacy Project. This funding will also support a new advocacy project of LSNYC and LAS for unemployed individuals who have been wrongly denied Unemployment Insurance Benefits (UIB). This funding will support the costs of providing legal representation at hearings before Administrative Law Judges to help disabled individuals and the unemployed receive the Unemployment Insurance Benefits (UIB) and/or the Supplemental Security Income (SSI) benefits they have been wrongly denied.
Designation Method: The City Council has designated the organizations and the amount each will receive under this initiative.

FISCAL YEAR 2013 ADOPTED EXPENSE BUDGET ADJUSTMENTS SUMMARY

Organization	Amount	Tax ID#
Legal Aid Society	\$500,000	13-5562265
Legal Services NYC	\$500,000	13-2600199

Initiative: *Legal Services for the Working Poor*
Agency: Miscellaneous Budget - CJC
Unit of Appropriation: 002 – Other Than Personal Services
Amount: \$1,050,000
Boroughs Served: Citywide
First Fiscal Year Funded: 2005
Population Targeted: Working poor persons requiring civil legal assistance
Description/Scope of Services: Among the types of services that will be provided to community members are: "assistance in preventing eviction and foreclosure; improvement of living conditions and removal of hazardous housing conditions in their homes; housing code enforcement actions; organization and representation of tenants groups; help in obtaining emergency grants and benefits to avoid homelessness; assistance for family members in getting appropriate disability benefits such as SSD or SSI; immigration assistance; protection from workplace abuses, such as harassment and violation of fair wage and hour laws; consumer protections from creditors; legal representation of domestic violence victims; assistance with recovering illegal rents and other improper rent charges."
Designation Method: The City Council has designated the organizations and the amount each will receive under this initiative.

Organization	Amount	Tax ID#
Church Avenue Merchants Block Association	\$239,674	11-2480339
Housing Conservation Coordinators	\$239,674	51-0141489
Northern Manhattan Improvement Corporation	\$239,674	13-2972415
Urban Justice Center	\$239,674	13-3442022
MFY Legal Services	\$91,304	13-2622748

Initiative: *Legal Information for Families Today (LIFT)*
Agency: Miscellaneous Budget - CJC
Unit of Appropriation: 002 – Other Than Personal Services
Amount: \$485,000
Boroughs Served: Citywide
First Fiscal Year Funded: 2005
Population Targeted: Persons requiring information in Family Court
Description/Scope of Services: This funding will provide LIFT with the necessary resources to operate its Family Court information services programs, including its Education and Information sites located in Family Court entranceways.
Designation Method: The City Council has designated LIFT as the provider for this initiative.
Tax ID#: 13-3910567

FISCAL YEAR 2013 ADOPTED EXPENSE BUDGET ADJUSTMENTS SUMMARY

CIVILIAN COMPLAINT REVIEW BOARD

Summary of Fiscal 2013 Council Initiatives: Civilian Complaint Review Board		
Agency	Initiative	Funding
CCRB	Administrative Prosecution Unit	\$1,499,254
	TOTAL	\$1,499,254

Initiative: *Administrative Prosecution Unit (APU)*
Agency: Civilian Complaint Review Board (054)
Units of Appropriation: 001-Personal Services & 002 -Other Than Personal Services
Amount: \$1,499,254
Boroughs Served: Citywide
First Year Funded: 2013
Description/Scope of Services: The Civilian Complaint Review Board (CCRB) will receive funding to expand its APU so that it may prosecute its own cases instead of sending cases to the NYPD to be prosecuted. The funding will support partially 18 additional staff including attorneys, investigators and support staff and associated OTPS costs.
Designation Method: Funding is provided directly to the agency.

FISCAL YEAR 2013 ADOPTED EXPENSE BUDGET ADJUSTMENTS SUMMARY

CRIMINAL JUSTICE SERVICES

Summary of Fiscal 2013 Council Initiatives: Criminal Justice Services		
Agency	Initiative	Funding
CJC	Alternatives to Incarceration (ATIs)	\$3,350,000
CJC	Center for Court Innovation	\$400,000
CJC	Child Advocacy Centers (Safe Horizon)	\$500,000
CJC	Sexual Assault Initiative	\$150,000
DA - RC	Staten Island Drug Treatment Court	\$250,000
DOP	Adolescent Portable Therapy Program	\$250,000
	TOTAL	\$4,900,000

Initiative: *Alternatives to Incarceration (ATIs)*
Agency: Miscellaneous Budget - Criminal Justice Coordinator (CJC)
Unit of Appropriation: 002 – Other Than Personal Services
Amount: \$3,350,000
Boroughs Served: Citywide
First Fiscal Year Funded: 1997
Population Targeted: Defendants facing incarceration, including youth, women, and individuals with mental illness and/or substance abuse issues.
Description/Scope of Services: Alternative-to-Incarceration Programs (ATIs) permit New York judges to sanction defendants through means other than jail or prison. The use of intermediate sanctions, such as community service and substance abuse counseling, saves the City the cost of maintaining jail beds for those who otherwise would be incarcerated. In addition, ATIs provide a range of rehabilitative services for defendants and allow jail beds to be made available for more violent offenders who pose a threat to the community.
Designation Method: The City Council has designated the organizations and the amount each will receive under this initiative.

Organization	Amount	Tax ID#
Center for Alternative Sentencing Employment Services (CASES)	\$635,025	13-2668080
Center for Community Alternatives' Crossroads Program	\$315,228	16-1395992
Center for Employment Opportunities (CEO)	\$347,207	13-3843322
Educational Assistance Corporation (EAC)	\$927,590	23-7175609
Fortune Society	\$200,100	13-2645436
Legal Action Center	\$105,075	13-2756320
Osborne Association	\$388,325	13-5563028
Women's Prison Association's (WPA)	\$431,450	13-5596836

Initiative: *Center for Court Innovation (CCI)*
Agency: Miscellaneous Budget - CJC
Unit of Appropriation: 002 – Other Than Personal Services
Amount: \$400,000
Boroughs Served: Citywide
First Fiscal Year Funded: 2005
Population Targeted: Community members and court-involved individuals
Description/Scope of Services: CCI operates a variety of community courts, drug courts, mental health courts, domestic violence courts, and school justice centers and youth programs throughout the City. This funding will support CCI's overall operations, as well as its Family and Youth Initiative.
Designation Method: The City Council has designated CCI as the provider for this initiative.
Tax ID#: 13-2612524

FISCAL YEAR 2013 ADOPTED EXPENSE BUDGET ADJUSTMENTS SUMMARY

Initiative: *Child Advocacy Centers (Safe Horizon)*
Agency: Miscellaneous Budget - CJC
Unit of Appropriation: 002 – Other Than Personal Services
Amount: \$500,000
Boroughs Served: Citywide
First Fiscal Year Funded: 2005
Population Targeted: Abused children
Description/Scope of Services: The sum of \$500,000 supports a portion of the operating costs at the three existing CACs (Brooklyn, Queens and Staten Island). CACs "work hand-in-hand with law enforcement and child protective services to coordinate and expedite the investigation and prosecution of cases of child sexual abuse. Working with specially trained physicians, representatives from the Administration for Children's Services, detectives from the NYPD, and members of the District Attorney's Office, [the Centers] help sexually abused children and their families navigate the criminal justice and social services systems. The Centers also provide short-term counseling, information and referrals for children and families not involved in current investigations."
Designation Method: The City Council has designated Safe Horizon as the provider for this initiative.
Tax ID#: 13-2946970

Initiative: *Initiative to Address Sexual Assault*
Agency: Criminal Justice Coordinator
Unit of Appropriation: 002 – Other Than Personal Services
Amount: \$150,000
Boroughs Served: Citywide
First Fiscal Year Funded: 2005
Population Targeted: Victims of Sexual Assault
Description/Scope of Services: The sum of \$150,000 will support services provided by three community-based organizations for sexual assault related services and programs.
Designation Method: The City Council has designated the organizations and the amount each will receive under this initiative.

Organization	Amount	Tax ID#
Kingsbridge Heights Community Center (Bronx)	\$50,000	13-2813809
St. Luke's-Roosevelt Crime Victims Treatment Center Intervention Program (Manhattan)	\$50,000	13-2997301
Mt. Sinai Sexual Assault & Violence Intervention Program (Queens)	\$50,000	13-6171197

Initiative: *Staten Island Drug Treatment Court*
Agency: Richmond County District Attorney
Unit of Appropriation: 002 – Other Than Personal Services
Amount: \$250,000
Boroughs Served: Staten Island
First Fiscal Year Funded: 2012
Description/Scope of Services: This action provides \$250,000 to the Richmond County District Attorney's Fiscal 2013 Other Than Personal Services budget. Funding will be used to support costs associated with the Staten Island Drug Treatment Court which will benefit from the services of Education & Assistance Corporation's Treatment Alternatives for Safe Communities program (EAC-TASC).
Designation Method: Funding is provided directly to the agency.

FISCAL YEAR 2013 ADOPTED EXPENSE BUDGET ADJUSTMENTS SUMMARY

Initiative: *Vera Institute of Justice*
Agency: Department of Probation (781)
Unit of Appropriation: 003 ± Other than Personal Services
Amount: \$250,000
Boroughs Served: Citywide
First Year Funded: 2012
Description/Scope of Services: This allocation restores funding for the Vera Institute of Justice to provide substance abuse and mental health treatment to youth at risk for probation violation using the Adolescent Portable Therapy treatment program (APT).
Designation Method: The City Council has designated the Vera Institute of Justice as the provider for this initiative.
Tax ID#: 13-1941627

FISCAL YEAR 2013 ADOPTED EXPENSE BUDGET ADJUSTMENTS SUMMARY

CULTURAL ORGANIZATIONS

Summary of Fiscal 2013 Council Initiatives: Cultural Organizations		
Agency	Initiative	Funding
DCA	Coalition of Theaters of Color	\$700,000
DCA	Cultural After-School Adventure (CASA)	\$5,100,000
DCA	PEG Restoration – Cultural Institution Group	\$6,000,000
	TOTAL	\$11,800,000

Initiative: *Coalition of Theaters of Color*
Agency: Department of Cultural Affairs (126)
Unit of Appropriation: 003
Amount: \$700,000
Boroughs Served: Citywide
First Fiscal Year Funded: 2006
Population Targeted: Supports theaters and cultural organizations primarily in communities of color.
Description/Scope of Services: This funding supports the operations and programming of various organizations.
Designation Method: The City Council will designate the organizations and the amount each will receive under this initiative. All groups that are designated to receive funding from this initiative will have their Fiscal 2013 grant awards from DCA amended to include this additional funding. These designations will be made post-adoption.

Initiative: *Cultural After-School Adventure (CASA)*
Agency: Department of Cultural Affairs (126)
Unit of Appropriation: 003 – Cultural Programs
Amount: \$5,100,000
Boroughs Served: Citywide
First Fiscal Year Funded: 2006
Population Targeted: Youth
Description/Scope of Services: This funding supports after-school programs that are in partnership with cultural programs and institutions to provide arts enrichment citywide.
Designation Method: The City Council will designate the organizations and the amount each will receive under this initiative. These designations will be made post-adoption.

Initiative: *PEG Restoration – Cultural Institutions Group*
Agency: Department of Cultural Affairs (126)
Unit of Appropriations: 004-017, 019-022, 024
Amount: \$6,000,000
Boroughs Served: Citywide
First Fiscal Year Funded: N/A
Description/Scope of Services: This funding, along with the Administration's funding of \$27 million, partially restores the proposed funding cuts for Fiscal 2013 for the members of the Cultural Institutions Group (CIG).
Designation Method: The restoration will be distributed proportionally to the CIG members.

FISCAL YEAR 2013 ADOPTED EXPENSE BUDGET ADJUSTMENTS SUMMARY

DOMESTIC VIOLENCE

Summary of Fiscal 2013 Council Initiatives: Domestic Violence		
Agency	Initiative	Funding
ACS	CONNECT, Inc. Community Empowerment Program	\$300,000
CJC	Domestic Violence and Empowerment (DoVE) Initiative	\$2,500,000
CJC	Legal Services for Domestic Violence Victims	\$350,000
CJC	Sanctuary for Families - Immigrant Battered Women's Initiative	\$475,000
	TOTAL	\$3,625,000

Initiative: *CONNECT, Inc. Community Empowerment Program*
Agency: Administration for Children's Services (068)
Program Area: Preventive services
Unit of Appropriation: 006 – Other Than Personal Services
Amount: \$300,000
Boroughs Served: Citywide
First Fiscal Year Funded: 2003
Description/Scope of Services: This action restores funding to the Community Empowerment Program (CEP) operated by CONNECT. CONNECT provides domestic violence education, outreach, technical assistance and training to community and school-based organizations.
Designation Method: The City Council has designated CONNECT, Inc. as the provider for this initiative.
Tax ID#: 02-0694269

Initiative: *Domestic Violence and Empowerment (DoVE) Initiative*
Agency: Miscellaneous Budget (098) - CJC
Unit of Appropriation: 002 – Other Than Personal Services
Amount: \$2,500,000
Boroughs Served: Citywide
First Fiscal Year Funded: 2006
Population Targeted: Domestic Violence Victims
Description/Scope of Services: The \$2.5 million restoration provided for the DoVE Initiative is to support the neighborhood-based provision of domestic violence services in the most vulnerable and high-incidence areas of New York City. The funds are to be used to support community-based organizations that provide prevention and empowerment workshops, comprehensive service referrals and legal advocacy to victims of domestic violence. Of the \$2.5 million total, funding in the amount of \$250,000 will be provided to Safe Horizon to administer this program and provide technical assistance.
Designation Method: The City Council has designated Safe Horizon as the program administrator for this initiative and the following organizations as providers of this initiative for Fiscal 2013:

Organization	Amount	Tax ID#
Battered Women's Resource Center	\$52,750	11-3302911
Bedford Stuyvesant Family Health Center, Inc.	\$31,250	11-2412205
Brownsville Community Development Corporation (d/b/a BMS Family Health Center) (BMSFHC)	\$15,625	11-2544630
Center Against Domestic Violence, The	\$15,625	11-2415837
Central Family Life Center	\$15,625	13-3628127
Children's Aid Society	\$43,271	13-5562191
Church Avenue Merchants Block Association (CAMBA)	\$31,250	11-2480339
Clergy for Community Empowerment, Inc.	\$46,625	11-3030795
Community Agency for Senior Citizens, Inc.	\$31,250	13-3263537
Connect, Inc.	\$81,250	02-0694269
Council of Peoples Organization, Inc.	\$31,250	75-3046891
District Attorney-Brooklyn	\$62,000	13-8400434

FISCAL YEAR 2013 ADOPTED EXPENSE BUDGET ADJUSTMENTS SUMMARY

Organization	Amount	Tax ID#
Dominican Women's Development Center	\$81,333	13-3593885
DWA Fam, Inc.	\$15,625	43-1952083
Edwin Gould Services for Children & Families	\$43,271	13-5675643
Family Renaissance, Inc.	\$15,625	11-3190985
Good Shepherd Services, Inc	\$15,625	13-5598710
Greenhope Services for Women	\$31,250	13-2813350
Haitian Americans United for Progress, Inc.	\$46,625	11-2423857
Hebrew Home for the Aged at Riverdale	\$62,000	13-1739971
Henry Street Settlement	\$31,250	13-1562242
Housing Conservation Coordinators, Inc.	\$31,250	51-0141489
Ifetayo Cultural Arts Academy, Inc.	\$15,625	11-3027538
Jericho Road, Inc.	\$31,250	11-3463615
Jewish Board of Family and Children's Services, Inc. (aka Pride of Judea)	\$31,250	13-5564937
Korean American Family Service Center (KAFSC)	\$31,250	13-3609811
Legal Services for New York - Bronx	\$62,000	16-1759590
Legal Services NYC - Manhattan Legal Services-Harlem Office	\$62,500	13-2600199
Lutheran Family Health Center's Family Support Center	\$21,875	11-1839567
Metropolitan New York Coordinating Council on Jewish Poverty, Inc.	\$155,250	13-2738818
Mount Sinai Center for Community Enrichment Inc.	\$15,625	13-4082027
New Destiny Housing Corporation	\$41,667	13-3778489
New York Asian Women's Center	\$30,000	13-3286250
North Brooklyn Coalition Against Family Violence	\$62,000	11-3431280
Northern Manhattan Improvement Corporation	\$86,542	13-2972415
Queens Comprehensive Perinatal Council	\$46,625	11-2870422
Queensboro Council for Social Welfare, Inc.	\$31,250	11-1817497
Queens Hospital Center	\$46,625	11-6111194
Research Foundation of the City University of New York (on Behalf of Nancy Reveron Domestic Violence Center at Hostos Community College)	\$62,000	13-6400434
Safe Horizon, Inc.	\$250,000	13-2946970
SAKHI for South Asian Women	\$31,250	13-3593806
Salt and Sea Mission	\$39,250	11-3012147
Sanctuary for Families, Inc.	\$83,333	13-3193119
SCAN-NY	\$62,000	13-2912963
Seamen's Society for Children and Families	\$31,250	13-5563010
Shalom Task Force, Inc.	\$15,625	11-3207504
South Brooklyn Legal Services	\$62,125	13-2605605
Thorpe Family Residence	\$62,000	13-3276556
Top Development Corporation	\$46,500	11-3409359
Trinity Healing Center, Inc.	\$21,875	20-3235905
Urban Justice Center	\$31,250	13-3442022
Violence Intervention Program	\$52,083	13-3540337
Women's Prison Association	\$46,500	13-5596836

FISCAL YEAR 2013 ADOPTED EXPENSE BUDGET ADJUSTMENTS SUMMARY

EDUCATION

Summary of FY 2013 Council Initiatives: Education		
Agency	Initiative	Funding
DOE	Bridge to Tomorrow	\$1,250,000
DOE	C.H.A.M.P.S.	\$125,000
DOE	Chess in the Schools	\$200,000
DOE	Child Mind Institute	\$250,000
DOE	Community Schools Planning Grant	\$150,000
DOE	Council of School Supervisors and Administrators	\$300,000
CUNY	Creative Arts Team	\$200,000
DOE	Custodial Operations	\$3,000,000
DOE	Dropout Prevention & Intervention	\$1,000,000
DOE	Full Day Universal Pre-Kindergarten	\$2,250,000
DYCD	Jill Chafetz Helpline	\$200,000
DOE	MOUSE	\$275,000
DOE	Non-Pedagogical School-Based Staff	\$3,000,000
DOE	Teacher's Choice	\$3,750,000
DOE	Urban Advantage-Science Education	\$2,000,000
TOTAL		\$17,950,000

Initiative: *Bridge to Tomorrow*

Agency: Department of Education (040)

Unit of Appropriation: 401 - General Education Instruction and School Leadership - PS

Amount: \$1,250,000

Boroughs Served: Citywide

First Fiscal Year Funded: 2011

Population Targeted: Job candidates at Workforce1 Centers without a high school diploma or equivalent

Description/Scope of Services: This allocation supports the Bridge to Tomorrow program that provides GED assessments, preparation and testing to clients of the Department of Small Business Services at Workforce1 Centers.

Designation Method: Funding is provided directly to the agency.

Initiative: *C.H.A.M.P.S.*

Agency: Department of Education (040)

Unit of Appropriation: 401 - General Education Instruction and School Leadership - PS

Amount: \$125,000

Boroughs Served: Citywide

First Fiscal Year Funded: 2007

Population Targeted: Middle school students

Description/Scope of Services: This allocation supports the C.H.A.M.P.S. program that helps to improve fitness levels and overall health of middle school students by increasing opportunities to engage in physical activity. It promotes health-related fitness through before- and after-school sports programs in over 200 middle schools in all five boroughs.

Designation Method: Funding is provided directly to the agency.

Initiative: *Chess in the Schools, Inc.*

Agency: Department of Education (040)

Unit of Appropriation: 454 - Central Administration - OTPS

Amount: \$200,000

Boroughs Served: Citywide

First Fiscal Year Funded: 2010

Population Targeted: Public school students and teachers.

Description/Scope of Services: This allocation represents funding to support the School Program that offers chess classes during the school day and school chess clubs and the Project Chess initiative that trains teachers to teach chess and launch chess education programs.

Designation Method: The City Council has designated Chess in the Schools, Inc. as the provider for this initiative.

Tax ID#: 13-6119036

FISCAL YEAR 2013 ADOPTED EXPENSE BUDGET ADJUSTMENTS SUMMARY

Initiative: *Legal Services for Domestic Violence Victims*

Agency: Miscellaneous Budget - CJC

Unit of Appropriation: 002 - Other Than Personal Services

Amount: \$350,000

Boroughs Served: Citywide

First Fiscal Year Funded: 2001

Population Targeted: Domestic Violence Victims

Description/Scope of Services: Groups funded under this initiative will provide comprehensive legal services and information to indigent victims of domestic violence appearing in court.

Designation Method: The City Council has designated the organizations and the amount each will receive under this initiative.

Organization	Amount	Tax ID#
InMotion (formerly the Network for Women's Services)	\$100,000	13-3688519
Safe Horizon	\$125,000	13-2946970
Sanctuary for Families	\$125,000	13-3193119

Initiative: *Sanctuary for Families - Immigrant Battered Women's Initiative*

Agency: Miscellaneous Budget - CJC

Unit of Appropriation: 002 - Other Than Personal Services

Amount: \$475,000

Boroughs Served: Citywide

First Fiscal Year Funded: 2005

Population Targeted: Domestic Violence Victims

Description/Scope of Services: This action restores \$475,000 to Sanctuary for Families' Immigrant Battered Women's Initiative. These funds will be used to support and enhance staff salaries in the Initiative's legal and clinical programs, as well as OTPS and indirect agency costs.

Designation Method: The City Council has designated Sanctuary for Families as the provider for this initiative.

Tax ID#: 13-3193119

FISCAL YEAR 2013 ADOPTED EXPENSE BUDGET ADJUSTMENTS SUMMARY

Initiative: *Child Mind Institute*

Agency: Department of Education (040)

Unit of Appropriation: 454 - Central Administration - OTPS

Amount: \$250,000

Boroughs Served: Citywide

First Fiscal Year Funded: 2012

Population Targeted: Public school teachers.

Description/Scope of Services: The funding would support the Child Mind Institute's Teacher-Child Interaction Training (TCIT). The project aims to provide teachers in public schools with a specific set of skills so they can better manage disruptive behaviors in the classroom.

Designation Method: The City Council has designated the Child Mind Institute as the provider for this initiative.

Tax ID#: 80-0478843

Initiative: *Community Schools Planning Grant*

Agency: Department of Education (040)

Unit of Appropriation: 454 - Central Administration - OTPS

Amount: \$150,000

Boroughs Served: Citywide

First Fiscal Year Funded: 2013

Description/Scope of Services: The allocation supports the UFT's Community Schools Program which will be launched in six public schools. Their community partners will create strategies that will tie specific health and social services directly to the schools' students and their families.

Designation Method: The City Council has designated the United Federation of Teachers as the provider for this initiative.

Tax ID#: 13-5582895

Initiative: *Council of School Supervisors and Administrators (CSA)*

Agency: Department of Education (040)

Unit of Appropriation: 454 - Central Administration - OTPS

Amount: \$300,000

Boroughs Served: Citywide

First Fiscal Year Funded: 2002

Population Targeted: Members of the Council of Supervisors and Administrators

Description/Scope of Services: This allocation supports the CSA's Executive Leadership Institute ("ELI") which maintains five borough learning centers and provides professional development and training to principals and other school leadership staff.

Designation Method: The City Council has designated the Council of School Supervisors and Administrators as the provider for this initiative.

Tax ID#: 11-2024569

Initiative: *Creative Arts Team*

Agency: City University of New York (042)

Unit of Appropriation: 001 - Community Colleges OTPS

Amount: \$200,000

Boroughs Served: Citywide

First Fiscal Year Funded: 2005

Population Targeted: New York City youth, parents, and teachers

Description/Scope of Services: This allocation represents funding to support the Creative Arts Team, which challenges at-risk youth with participatory drama workshops and residencies that foster important learning skills and positive social development. These outreach programs serve a variety of student populations in regular, special education, alternative, and Head Start programs. They are also age-appropriate and tailored for each grade level from Pre-K to high school.

Designation Method: Funding is provided directly to the agency.

Initiative: *Custodial Operations*

Agency: Department of Education (040)

Unit of Appropriation: 435 - School Facilities -PS

Amount: \$3,000,000

Boroughs Served: Citywide

First Fiscal Year Funded: 2010

FISCAL YEAR 2013 ADOPTED EXPENSE BUDGET ADJUSTMENTS SUMMARY

Population Targeted: School Custodians
 Description/Scope of Services: This allocation partially restores a budget reduction to custodial allocations and shall mitigate reductions to services provided by DDE custodians.
 Designation Method: Funding is provided directly to the agency.

Initiative: *Dropout Prevention and Intervention*
 Agency: Department of Education (040)
 Unit of Appropriation: 454 - Central Administration - OTPS
 Amount: \$1,000,000

Boroughs Served: Citywide
 First Fiscal Year Funded: 2008
 Population Targeted: New York City public school students at risk of dropping out
 Description/Scope of Services: This allocation represents funding to support dropout prevention and intervention programs. Contracted providers offer a range of student support, school restructuring and professional development services.
 Designation Method: The City Council has designated the following organizations as the providers for this initiative:

Organization	Amount	Tax ID Number
El Puente	\$40,400	11-2614265
Good Shepherd Services	\$204,400	13-5598710
Enact	\$306,000	13-3422660
Turnaround for Children	\$244,800	06-1495529
Institute for Student Achievement	\$204,400	11-2995109

Initiative: *Full Day Universal Pre-Kindergarten ("UPK")*
 Agency: Department of Education (040)
 Unit of Appropriation: 402- General Education Instruction and School Leadership ± OTPS
 Amount: \$2,250,000
 Boroughs Served: Citywide
 First Fiscal Year Funded: 2008

Population Targeted: Four-year old children
 Description/Scope of Services: This allocation represents funding to supplement universal pre-kindergarten programs provided by selected community based organizations by adding funding to extend the two and one-half hour UPK program to a full school day program.
 Designation Method: Funding is provided directly to the agency.

Initiative: *Jill Chafetz Helpline*
 Agency: Department of Youth and Community Development (260)
 Unit of Appropriation: 312 ± Youth Services-OTPS
 Amount: \$200,000
 Boroughs Served: Citywide
 First Fiscal Year Funded: 2007
 Population Targeted: Parents of New York City School Children
 Description/Scope of Services: This allocation restores funding to support the Jill Chafetz Helpline operated by Advocates for Children that provides information to parents of public school children and the public about the policies, programs, and practices of the Department of Education and its schools.
 Designation Method: The City Council has designated Advocates for Children as the provider for this initiative.
 Tax ID#: 11-2247307

Initiative: *MOUSE*
 Agency: Department of Education (040)
 Unit of Appropriation: 454 - Central Administration - OTPS
 Amount: \$275,000
 Boroughs Served: Citywide
 First Fiscal Year Funded: 2012
 Population Targeted: Public school students
 Description/Scope of Services: Making Opportunities for Upgrading Schools and Education (MOUSE) prepares and supports students in establishing and managing technical support help desks in their schools.

FISCAL YEAR 2013 ADOPTED EXPENSE BUDGET ADJUSTMENTS SUMMARY

Designation Method: The City Council has designated Making Opportunities for Upgrading Schools and Education as the provider for this initiative.
 Tax ID#: 13-3973319

Initiative: *Non-Pedagogical School-Based Staff*
 Agency: Department of Education (040)
 Unit of Appropriation: 401 - General Education Instruction and School Leadership - PS
 Amount: \$3,000,000
 Boroughs Served: Citywide
 First Fiscal Year Funded: 2013

Population Targeted: Non-pedagogical school-based staff
 Description/Scope of Services: This allocation represents funding that contributes to the restoration of 650 school support staff positions, including school aides, family workers, SAPIS workers, and others.
 Designation Method: Funding is provided directly to the agency.

Initiative: *Teacher's Choice*
 Agency: Department of Education (040)
 Unit of Appropriation: 402 - General Education Instruction and School Leadership - OTPS
 Amount: \$3,750,000
 Boroughs Served: Citywide
 First Fiscal Year Funded: 1999
 Population Targeted: Public school teachers and staff
 Description/Scope of Services: This allocation represents funding used to reimburse teachers and other school staff for purchases of supplies used for student instruction.
 Designation Method: Funding is provided directly to the agency.

Initiative: *Urban Advantage-Science Education*
 Agency: Department of Education (040)
 Unit of Appropriation: 454 - Central Administration - OTPS
 Amount: \$2,000,000
 Boroughs Served: Citywide
 First Fiscal Year Funded: 2005
 Population Targeted: Middle school students and their teachers
 Description/Scope of Services: This allocation supports the Urban Advantage Program, which is a unique collaboration of seven science oriented institutions to provide professional development for middle school science teachers, school and class-based resources and assist middle school students in completing state-mandated exit projects and requirements.
 Designation Method: The City Council has designated the American Museum of Natural History as the administrator for this initiative.
 Tax ID#: 13-6162659

FISCAL YEAR 2013 ADOPTED EXPENSE BUDGET ADJUSTMENTS SUMMARY

FIRE SERVICES

Summary of Fiscal 2013 Council Initiatives:		
Fire		
Agency	Initiative	Funding
FDNY	Fire Company Restoration	\$43,582,294
TOTAL		\$43,582,294

Initiative: *Fire Company Restoration*
 Agency: FDNY
 Unit of Appropriation: 002 ± Fire Extinguishment/Emergency PS
 Amount: \$43,582,294
 Boroughs Served: Citywide
 First Fiscal Year Funded: 2010
 Population Targeted: Citywide
 Description/Scope of Services: This action restores \$43,582,294 to maintain operations of 20 Fire Companies and retain 505 firefighter positions.
 Designation Method: Funding is provided directly to the agency.

FISCAL YEAR 2013 ADOPTED EXPENSE BUDGET ADJUSTMENTS SUMMARY

GOVERNMENT OFFICIALS

Summary of Fiscal 2013 Council Initiatives:		
Public Administrators		
Agency	Initiative	Funding
BP	Manhattan Borough President	\$100,000
PAs	Public Administrators	\$383,606
TOTAL		\$483,606

Initiative: *Manhattan Borough President*
 Agency: Borough Presidents
 Unit of Appropriation: 002 – Other Than Personal Services
 Amount: \$100,000
 Boroughs Served: Citywide
 First Fiscal Year Funded: 2004
 Description/Scope of Services: This action provides funding to the Manhattan Borough President's Fiscal 2013 budget to supplement its Other Than Personal Services (OTPS) resources.
 Designation Method: Funding is provided directly to the agency.

Initiative: *Public Administrators*
 Agency: Public Administrator
 Unit of Appropriation: 001 – Personal Services
 Amount: \$383,606
 Boroughs Served: Citywide
 First Fiscal Year Funded: 2008
 Description/Scope of Services: This action provides funding to the Public Administrators' Fiscal 2013 budgets to supplement the agencies' Personal Services (PS) resources.
 Designation Method: Funding is provided directly to the agencies.

Organization	Amount
Public Administrator-New York County	\$87,421
Public Administrator-Bronx County	\$74,514
Public Administrator-Kings County	\$79,809
Public Administrator-Queens County	\$73,262
Public Administrator-Richmond County	\$68,800

FISCAL YEAR 2013 ADOPTED EXPENSE BUDGET ADJUSTMENTS SUMMARY

HEALTH and MENTAL HEALTH SERVICES and HHC

Summary of Fiscal 2013 Council Initiatives: Health and Mental Health Services and HHC	
Initiative/Restoration	Funding
DOHMH, Health Services and Prevention	
Asthma Control Program and East Harlem Asthma Center of Excellence Restoration*	\$818,000
Callen Lorde	\$350,000
Cancer Initiatives*	\$1,525,000
Child Health Clinics (HHC pass-through)*	\$5,000,000
Family Planning*	\$350,000
HIV Prevention - Evidence-Based Behavioral Interventions*	\$1,358,000
HIV Prevention and Health Literacy for Seniors*	\$400,000
HIV/AIDS - Communities of Color (Prevention & Education)*	\$1,125,000
HIV/AIDS - Faith Based Initiative*	\$1,500,000
Infant Mortality Reduction*	\$2,500,000
Injection Drug Users Health Alliance (IDUHA)*	\$1,000,000
Nutrition Program Administration PEG Restoration	\$995,000
NYU Dental Van and Pediatric Clinic	\$268,000
Obesity Intervention Programs*	\$1,300,000
Rapid HIV Testing (HHC pass-through)*	\$2,000,000
Sexual Health - PEG Restorations to STD Clinic Saturday Hours and STEP UP*	\$297,000
Subtotal, DOHMH, Health Services and Prevention	\$20,786,000
DOHMH, Mental Health and Hygiene	
Autism Awareness	\$1,310,000
Bailey House	\$125,000
Children Under Five Mental Health Initiative	\$1,250,000
Geriatric Mental Health Services	\$2,000,000
Mental Health Contracts	\$375,000
Mental Hygiene Contracted Services PEG Restoration - Chemical Dependency/ADUPCT	\$525,000
Mental Hygiene Contracted Services PEG Restoration - DD Clinics	\$806,000
Mental Hygiene Contracted Services PEG Restoration - Mental Health Providers	\$1,164,000
Suicide Prevention Hotline	\$247,000
Young Adult Institute and Workshop, Inc.	\$200,000
Subtotal, DOHMH, Mental Health and Hygiene	\$8,002,000
Health and Hospitals Corporation (HHC)	
HHC Developmental Evaluation Clinic Funding	\$1,467,000
HHC Substance Abuse Services - PEG Restoration	\$50,000
HHC Unrestricted Operating Subsidy	\$6,000,000
Subtotal, HHC	\$7,517,000
TOTAL	\$36,305,000

* The items above marked with an asterisk are potentially eligible for State matching funds.

FISCAL YEAR 2013 ADOPTED EXPENSE BUDGET ADJUSTMENTS SUMMARY

Initiative: **Cancer Initiative**
 Agency: DOHMH (816)
 Program Area: Health Promotion and Disease Prevention
 Unit of Appropriation: 113 – Health Promotion and Disease Prevention – OTPS
 Amount: \$1,525,000
 Boroughs Served: Citywide
 First Year Funded: Fiscal 2003
 Population Targeted: All
 Description/Scope of Services: This allocation supports various screening, education and supportive services for breast, colon and ovarian cancer.
 Designation Method: The City Council has designated the following providers for Fiscal 2013:

Organization	Tax ID #	Amount
American Cancer Society	16-0743902	\$1,000,000
American-Italian Cancer Foundation	13-3035711	\$175,500
Self-Help for Women with Breast or Ovarian Cancer (SHARE), Inc.	13-3131914	\$87,000
Gilda's Club New York, Inc.	13-4046652	\$40,000
Charles B. Wang Community Health Center, Inc.	13-2739694	\$40,500
Ralph Lauren Center for Cancer Care and Prevention	02-0597827	\$100,000
Astoria/Queens Share-ing and Care-ing, Inc.	11-3220371	\$82,000

Initiative: **Child Health Clinics**
 Agency: Health and Hospitals Corporation (HHC) (819) via DOHMH (816)
 Program Area: Health Care Access and Improvement
 Unit of Appropriation: 117 – Health Care Access and Improvement – OTPS
 Amount: \$5,000,000
 Boroughs Served: Citywide
 First Year Funded: Fiscal 2000
 Population Targeted: Youth
 Description/Scope of Services: This allocation provides net deficit funding for HHC's Child Health Clinics. This action ensures that child health clinics will remain open, and provide sufficient levels of access and quality care. HHC child health clinics provide the medical attention children need to stay healthy, including immunizations, physicals and treatment for just about everything from the common cold to more serious conditions, like asthma. Families also have access to specialists outside of the center, including a wide range of pediatric subspecialists.
 Designation Method: This funding is provided to the Health and Hospitals Corporation via an intra-city transfer with DOHMH.

Initiative: **Family Planning**
 Agency: DOHMH (816)
 Program Area: Health Promotion and Disease Prevention
 Unit of Appropriation: 113 – Health Promotion and Disease Prevention - Other than Personal Services
 Amount: \$350,000
 Boroughs Served: Citywide
 First Year Funded: Fiscal 2000
 Population Targeted: Teens
 Description/Scope of Services: This allocation to Planned Parenthood of New York City (PPNYC) supports reproductive health and pregnancy prevention services for uninsured and high-risk teens and wholly supports Teen Advocates, a PPNYC peer education program promoting sexual and reproductive health in targeted zip codes that have high sexually transmitted infections (STIs) and teen pregnancy rates.
 Designation Method: The City Council has designated PPNYC as the provider of this initiative.
 Tax ID# for Conduit/Administrator: 13-2621497

FISCAL YEAR 2013 ADOPTED EXPENSE BUDGET ADJUSTMENTS SUMMARY

DOHMH, Health Services and Prevention

Initiative: **Asthma Control Program and PEG restoration to East Harlem Asthma Center of Excellence**
 Agency: DOHMH (816)
 Program Area: Health Promotion and Disease Prevention
 Unit of Appropriation: 103 and 113 – Health Promotion and Disease Prevention – Personal Services and Other than Personal Services (OTPS), respectively
 Amount: \$818,000
 Boroughs Served: Citywide
 First Fiscal Year Funded: Fiscal 2004; Fiscal 2013
 Population Targeted: Children and families living in District Public Health Office neighborhoods
 Description/Scope of Services: This allocation supports the Department's Managing Asthma in Daycare Program, an asthma screening, education and care coordination program administered by community based organizations in communities experiencing disproportionately high asthma rates. The Council also provides funding directly to the Department to participate in the NYC Asthma Partnership and to continue its Integrated Pest Management and Open Airways programs in schools. Lastly, this funding restores positions dedicated to outreach services at the East Harlem Asthma Center of Excellence.
 Designation Method: The City Council has restored/designated the following providers for Fiscal 2013:

Organization	Tax ID #	Program	Amount
Department of Health and Mental Hygiene	13-6400434	Outreach Services at the East Harlem Center of Excellence (EHACE)	\$318,000
Department of Health and Mental Hygiene	13-6400434	Integrated Pest Management	\$100,000
Department of Health and Mental Hygiene	13-6400434	American Lung Association (Open Airways)	\$100,000
Queens Comprehensive Perinatal Council	11-2870422	Managing Asthma in Daycare (MAD)	\$75,000
Long Island College Hospital	11-1018985	Managing Asthma in Daycare (MAD)	\$75,000
Bronx Lebanon Hospital	13-1974191	Managing Asthma in Daycare (MAD)	\$75,000
Union Settlement Association, Inc.	13-1632530	Managing Asthma in Daycare (MAD)	\$75,000

Initiative: **Callen Lorde Community Health Center**
 Agency: DOHMH (816)
 Program Area: Health Care Access and Improvement
 Unit of Appropriation: 117 – Health Care Access and Improvement – Primary Care
 Amount: \$350,000
 Boroughs Served: Citywide
 First Year Funded: Fiscal 2013
 Population Targeted: Uninsured patients
 Description/Scope of Services: This allocation will support the provision of comprehensive care and treatment in four specific areas for the uninsured patients: women's health; screening and treatment of sexually transmitted infections, including HIV / AIDS; adolescent services; and senior services.
 Designation Method: The City Council has designated Callen Lorde Community Health Center as the provider of this initiative.
 Tax ID# for Conduit/Administrator: 13-3409680

FISCAL YEAR 2013 ADOPTED EXPENSE BUDGET ADJUSTMENTS SUMMARY

Initiative: **HIV Prevention –Evidence-Based Behavioral Interventions**
 Agency: DOHMH (816)
 Program Area: Disease Prevention and Treatment- HIV/AIDS
 Unit of Appropriation: 112 – Disease Control and Epidemiology – OTPS
 Amount: \$1,358,000
 Boroughs Served: Citywide
 First Year Funded: Fiscal 2013
 Population Targeted: High risk negatives and newly diagnosed positives
 Description/Scope of Services: This allocation restores six months of funding for the back end of Calendar Year 2012 DOHMH contracts for evidenced based behavioral individual and group level interventions.
 Designation Method: The City Council has restored the following contracts for Fiscal 2013:

Organization	Tax ID #	Amount
AIDS Center of Queens County, Inc.	11-2837894	\$96,000
Bronx AIDS Services	13-3599121	\$190,000
Brooklyn AIDS Task Force, Inc.	11-3031208	\$48,000
CAMBA, Inc.	11-2480339	\$97,000
Caribbean Women's Health Association, Inc.	13-3323168	\$46,000
Exponents, Inc.	13-3572677	\$40,000
Gay Men's Health Crisis, Inc.	13-3130146	\$88,000
Harlem United Community AIDS Center, Inc.	13-3461695	\$100,000
Health People	51-0418243	\$100,000
HHC Metropolitan Hospital Center	13-6400434	\$42,000
Latino Commission on AIDS, Inc.	13-3629466	\$97,000
Lesbian & Gay Community Services Center, Inc.	13-3217805	\$80,000
Osborne Association, Inc.	13-5563028	\$56,000
Planned Parenthood of New York City, Inc.	13-2621497	\$58,000
Safe Horizon, Inc.	13-2946970	\$56,000
Sunset Park Family Health Center	20-2508411	\$64,000
Women's Prison Association and Home, Inc.	13-5596836	\$104,000

Initiative: **HIV Prevention and Health Literacy for Seniors**
 Agency: DOHMH (816)
 Program Area: Disease Prevention and Treatment- HIV/AIDS
 Unit of Appropriation: 112 – Disease Control and Epidemiology – OTPS
 Amount: \$400,000
 Boroughs Served: Citywide
 First Year Funded: Fiscal 2008
 Population Targeted: Seniors
 Description/Scope of Services: This allocation to the AIDS Community Research Initiative of America (ACRIA) supports the development of a citywide prevention and education program to target senior services and healthcare providers, faith-based organizations, health department staff, and older adult peer educators. This initiative also seeks to improve knowledge and raise awareness and sensitivity among healthcare providers and others who provide services to seniors on the unique needs of older adults with HIV, thereby contributing to the "mainstreaming" of this population into the senior services network.
 Designation Method: The City Council has designated the Community Research Initiative on AIDS, Inc. (d/b/a AIDS Community Research Initiative of America) as the provider of this initiative.
 Tax ID# for Conduit/Administrator: 13-3632234

FISCAL YEAR 2013 ADOPTED EXPENSE BUDGET ADJUSTMENTS SUMMARY

Initiative: HIV/AIDS Communities of Color (Prevention & Education)
Agency: DOHMH (816)
Program Area: Disease Prevention and Treatment- HIV/AIDS
Unit of Appropriation: 112 – Disease Control and Epidemiology – OTPS
Amount: \$1,125,000
Boroughs Served: Citywide
First Year Funded: Fiscal 2006
Population Targeted: Those at-risk of contracting HIV and those living with HIV/AIDS (PLWHAs) as well as communities of color at high risk for contracting HIV, particularly men who have sex with men (MSMs) under 30, young women of color, substance users and/or residents of high-prevalence neighborhoods.
Description/Scope of Services: This allocation awards contracts for two categories. The first category supports programs that provide outreach, rapid testing or rapid testing referral, linkage to care for PLWHA, supportive services and mental health screenings. The second category supports programs that make male and female condoms readily available and free of charge to high risk groups, particularly young MSMs and young women of color, with preference given to providers who distribute condoms in non-traditional settings such as bars and beauty salons. Public Health Solutions and Community Resource Exchange, Inc. administer the contracts to a number of organizations.
Designation Method: The City Council will designate the organizations and the amount of funding each will receive under this initiative. These designations will be made post-adoption and approved by Council Resolution.

Initiative: HIV/AIDS Faith Based Initiative
Agency: DOHMH (816)
Program Area: Disease Prevention and Treatment- HIV/AIDS
Unit of Appropriation: 112 – Disease Control and Epidemiology – OTPS
Amount: \$1,500,000
Boroughs Served: Citywide
First Year Funded: Fiscal 2005
Population Targeted: Varied
Description/Scope of Services: This allocation represents funding for prevention, education, outreach, advocacy and support services. This funding is directed to local religious institutions and community-based organizations that demonstrate an ability to engage vulnerable populations and to connect them to care.
Designation Method: The City Council will designate the organizations as the program administrators of this initiative and will also designate the organizations and the amount of funding each will receive under this initiative. These designations will be made post-adoption and will be approved by Council Resolution.

Initiative: Infant Mortality Reduction
Agency: DOHMH (816)
Program Area: Health Promotion and Disease Prevention
Unit of Appropriation: 113 – Health Promotion and Disease Prevention – OTPS
Amount: \$2,500,000
Boroughs Served: Citywide – targeting community districts with high infant mortality rates.
First Year Funded: Fiscal 2002
Population Targeted: Expectant mothers and women of childbearing age
Description/Scope of Services: This allocation promotes women's health before, during and after pregnancy and works in areas with the highest infant mortality rates to improve maternal and child health outcomes through a network of community based providers offering a range of interventions: outreach, referrals, workshops, case management and peer education. Additionally, the Department's Bureau of Maternal, Infant and Reproductive Health receives a separate designation to support teen pregnancy prevention, Cribs for Kids and the Nurse-Family Partnership (NFP), a nationwide nurse home-visiting program committed to improving the health, well-being and self-sufficiency of low income, first-time mothers and their children.
Designation Method: The City Council has designated the following providers for Fiscal 2013:

FISCAL YEAR 2013 ADOPTED EXPENSE BUDGET ADJUSTMENTS SUMMARY

Organization	Tax ID #	Amount
Caribbean Women's Health Association, Inc.	13-3323168	\$105,388
Bronx Health Link	13-4045022	\$125,606
Brooklyn Perinatal Network Inc	13-3428222	\$126,660
Federation of County Networks	13-4156022	\$129,524
Northern Manhattan Perinatal Partnership	13-3782555	\$138,474
Queens Comprehensive Perinatal Council	11-2870422	\$127,019
Little Sisters of the Assumption	13-2867881	\$24,796
Community Healthcare Network, Inc. (Manhattan)	13-3083068	\$24,796
Lower East Side Family Union	23-7412423	\$27,891
Northern Manhattan Perinatal Partnership	13-3782555	\$20,757
William F. Ryan Health Center	13-2884976	\$27,891
Bedford Stuyvesant Family Health Center, Inc.	11-2412205	\$24,796
NYC Health and Hospital Corp./East New York Diagnostic and Treatment Center	13-2655001	\$25,800
Church Avenue Merchants Block Association (CAMBA)	11-2480339	\$29,157
Fort Greene Strategic Neighborhood Action Partnership (S.N.A.P.)	11-3343941	\$29,448
Greater Brooklyn Health Coalition	11-3484928	\$29,157
Diaspora Community Services, Inc.	11-3122295	\$29,157
Christopher Rose Community Empowerment Campaign	11-3423612	\$20,757
Clergy United for Community Empowerment, Inc. (formerly SQCCE)	11-3030795	\$24,796
Forestdale, Inc.	11-1631747	\$24,796
Haitian Americans United For Progress, Inc.	11-2423857	\$20,757
Queens Comprehensive Perinatal Council (Downstate NY Healthy Start Project staff)	11-2870422	\$24,796
Visiting Nurse Service of New York Home Care, Inc./Early Steps Family Center	13-1624211	\$24,796
Community Healthcare Network, Inc. (Bronx)	13-3083068	\$22,320
Urban Health Plan, Inc.	23-7360305	\$22,320
Morris Heights Health Center	06-1081232	\$22,320
African Services Committee	13-3749744	\$22,320
Bronx Works, formerly Citizen Advice Bureau	13-3254484	\$22,320
Good Shepherd Services	13-5598710	\$22,320
Planned Parenthood of New York City, Inc.	13-2621497	\$22,320
St. Barnabas Hospital	13-1740122	\$22,320
Richmond Medical Center d/b/a Richmond University Medical Center	74-3177454	\$20,757
SCO-Family of Services (Brooklyn NFP)	11-2777066	\$261,303
Community Healthcare Network, Inc.	13-3083068	\$171,045
Mount Sinai School of Medicine of New York University	13-1624096	\$123,541
Federation of County Networks	13-4156022	\$28,539
DOHMH Infant, Maternal and Reproductive Health Programs	13-6400434	\$529,240

Initiative: Injection Drug Users Health Alliance (IDUHA) – Harm Reduction
Agency: DOHMH (816)
Program Area: Disease Prevention and Treatment- HIV/AIDS
Unit of Appropriation: 112 – Disease Control and Epidemiology – OTPS
Amount: \$1,000,000
Boroughs Served: Citywide
First Year Funded: Fiscal 2005
Population Targeted: Injection drug users and their families
Description/Scope of Services: This allocation aims to combat the spread of HIV/AIDS as passed through intravenous

FISCAL YEAR 2013 ADOPTED EXPENSE BUDGET ADJUSTMENTS SUMMARY

drug use through enabling sterile syringe access, facilitating Hepatitis C care coordination and through offering overdose prevention, addiction treatment and mental health screening services. Providers under this initiative comprise the Injection Drug Users Health Alliance (IDUHA).
Designation Method: The City Council will designate the organizations and the amount of funding each will receive under this initiative. These designations will be made post-adoption and approved by Council Resolution.

Initiative: Nutrition Program Administration PEG Restoration
Agency: DOHMH (816)
Program Area: Disease Prevention and Treatment- HIV/AIDS
Unit of Appropriation: 112 – Disease Control and Epidemiology – OTPS
Amount: \$995,000
Boroughs Served: Citywide
First Year Funded: Fiscal 2010
Population Targeted: HIV/AIDS Services Administration (HASA) Clients
Description/Scope of Services: This allocation restores funding for HASA's contract with Momentum to administer its nutrition program, which provides counseling, food, and dietary services to HIV/AIDS clients.
Designation Method: The City Council has designated The Momentum Project, Inc. as the provider for this initiative.
Tax ID# for Conduit/Administrator: 13-3556768

Initiative: NYU Mobile Dental Van and Pediatric Clinic
Agency: DOHMH (816)
Program Area: Health Care Access and Improvement
Unit of Appropriation: 117 – Health Care Access and Improvement – OTPS
Amount: \$268,000
Boroughs Served: Citywide
First Year Funded: Fiscal 2005
Population Targeted: Youth in public schools
Description/Scope of Services: This allocation supports New York University College of Dentistry's (NYUCD) Mobile Dental Van Program & Pediatric Dental Clinic to medically underserved children citywide.
Designation Method: The City Council has designated New York University College of Dentistry as the provider for this initiative.
Tax ID# for Conduit/Administrator: 13-5562308

Initiative: Obesity Intervention Program
Agency: DOHMH (816)
Program Area: Health Promotion and Disease Prevention
Unit of Appropriation: 113 – Health Promotion and Disease Prevention – OTPS
Amount: \$1,300,000
Boroughs Served: Citywide
First Year Funded: Fiscal 2007
Population Targeted: Children
Description/Scope of Services: This allocation supports a number of obesity prevention programs that provide nutrition and wellness education and promote physical fitness to curb and prevent obesity in young New Yorkers.
Designation Method: The City Council has designated the following providers for Fiscal 2013:

Organization	Tax ID #	Amount
Foundation for the Advancement of Cardiac Therapies-Health Corp.	26-1269358	\$750,000
Harlem Hospital Center	13-3092676	\$300,000
New York Road Runners Foundation, Inc.	13-3987945	\$250,000

FISCAL YEAR 2013 ADOPTED EXPENSE BUDGET ADJUSTMENTS SUMMARY

Initiative: Rapid HIV Testing
Agency: HHC (819) via DOHMH (816)
Program Area: Disease Prevention and Treatment- HIV/AIDS
Unit of Appropriation: 112 – Disease Control and Epidemiology – OTPS
Amount: \$2,000,000
Boroughs Served: Citywide
First Year Funded: Fiscal 2006
Population Targeted: HHC Patients
Description/Scope of Services: This allocation expands HHC's HIV rapid testing and counseling services on a routine basis at inpatient units and select outpatient settings at public hospitals and clinics.
Designation Method: This funding is provided to the Health and Hospitals Corporation via an intra-city transfer.

Initiative: Sexual Health – PEG Restorations to STD Clinic Saturday Hours and STEP UP
Agency: DOHMH (816)
Program Area: Disease Prevention and Treatment- HIV/AIDS
Unit of Appropriation: 102 – Disease Control and Epidemiology – PS
Amount: \$297,000
Boroughs Served: Citywide
First Year Funded: Fiscal 2013
Population Targeted: DOHMH STD clinic patients and students in schools participating in STEP UP.
Description/Scope of Services: This allocation restores:

- Weekly Saturday hours at the Central Harlem STD clinic; and
- Keeps weekly (rather than biweekly) Saturday hours in each of the following locations: (a) Chelsea, (b) Morrisania, (c) Fort Greene and (d) Jamaica.

Designation Method: This funding is provided directly to the Department of Health and Mental Hygiene.

FISCAL YEAR 2013 ADOPTED EXPENSE BUDGET ADJUSTMENTS SUMMARY

DOHMH, Mental Health and Hygiene

Initiative: *Autism Awareness*
Agency: DOHMH (816)
Program Area: Mental Hygiene – Development Disabilities
Unit of Appropriation: 121 - Mental Retardation and Developmental Disabilities
Amount: \$1,310,000
Boroughs Served: Citywide
First Year Funded: Fiscal 2008
Population Targeted: Children affected by Autism
Description/Scope of Services: This allocation supports wraparound services to autistic children in after-school, summer programs and during school closings. The program will also provide forums and training seminars to teach coping skills to families affected by autism.
Designation Method: The City Council will designate the organizations and the amount of funding each will receive under this initiative. These designations will be made post-adoption and approved by Council Resolution.

Initiative: *Bailey House*
Agency: DOHMH (816)
Program Area: Mental Health Services
Unit of Appropriation: 120 – Mental Health Services
Amount: \$125,000
Boroughs Served: Citywide
First Year Funded: Fiscal 2013
Population Targeted: All
Description/Scope of Services: This allocation will support services that will improve the overall health and well-being of community by (a) assisting with establishing a mental health clinic in East Harlem, which has been designated as a Medically Underserved Area/Population as well as a primary care and Mental Health Professional Shortage Area by the US Health Resources and Services Administration. The clinic will be one of the only community-based mental health clinics in the area and will expand Bailey House's current mental health services to comprehensively address the needs of its surrounding community, and (b) sustaining substance abuse and risk reduction services for hundreds of individuals living with HIV/AIDS as Bailey House transitions from federal contracts to other funding sources.
Designation Method: The City Council has designated Bailey House, Inc. as the provider of this initiative.
Tax ID# for Conduit/Administrator: 13-3165181

Initiative: *Children under Five Initiative*
Agency: DOHMH (816)
Program Area: Mental Hygiene – Mental Health Services
Unit of Appropriation: 120 - Mental Health
Amount: \$1,250,000
Boroughs Served: Citywide
First Year Funded: Fiscal 2005
Population Targeted: Children under the age of five who have either been victims of violence or have been exposed to violence.
Description/Scope of Services: This allocation funds community-based outpatient mental health clinics throughout the City to provide mental health treatment for children age five and under. Mental health treatment activities include, but are not limited to, screening and clinical evaluation; individual, small group and child-parent psychotherapy; trauma informed interventions (trauma-informed care is an approach to engaging people with histories of trauma that recognizes the presence of trauma symptoms and acknowledges the role that trauma has played in their lives); and consultation to pediatricians, preschool teachers and child welfare workers.
Designation Method: The City Council will designate the organizations and the amount of funding each will receive under this initiative. These designations will be made post-adoption and approved by Council Resolution.

FISCAL YEAR 2013 ADOPTED EXPENSE BUDGET ADJUSTMENTS SUMMARY

Organization	Tax ID #	Amount
Alcoholism Council/ Fellowship Center of New York, Inc., The	23-7086871	\$49,000
Greenwich House, Inc.	13-5562204	\$22,000
St. Luke's-Roosevelt Hospital Center	13-2997301	\$36,000
Bowery Residents' Committee, Inc.	13-2736659	\$33,000
South Bronx Mental Health Council, Inc.	13-3039605	\$38,000
Child Center of NY, Inc., The	11-1733454	\$34,000
Child Center of NY, Inc., The	11-1733454	\$37,000
Long Island Jewish Medical Center	11-2241326	\$101,000
Hamilton Madison House, Inc.	13-5562412	\$33,000
Staten Island Mental Health Society, Inc.	13-5623279	\$30,000
Inwood Community Service	13-3087407	\$31,000
Catholic Charities Neighborhood Services, Inc.	11-2047151	\$26,000
Mental Health Providers of Western Queens, Inc.	51-0204121	\$55,000

Initiative: *Mental Hygiene Contracted Services Partial PEG Restoration – DD Clinics*
Agency: DOHMH (816)
Program Area: Mental Hygiene – Mental Retardation/Development Disabilities
Unit of Appropriation: 121 – Mental Retardation/Development Disabilities
Amount: \$806,000
Boroughs Served: Citywide
First Year Funded: Fiscal 2012
Population Targeted: Varies
Description/Scope of Services: This allocation provides net deficit funding to select Article 16 Developmental Disability clinics.
Designation Method: The City Council has designated the following providers for Fiscal 2013:

Organization	Tax ID #	Amount
Albert Einstein College of Medicine/Yeshiva University CERC Clinic	13-1624225	\$300,000
Epilepsy Institute	13-2608325	\$184,000
Staten Island Mental Health Society	13-5623279	\$322,000

Initiative: *Mental Hygiene Contracted Services Partial PEG Restoration – Mental Health Providers*
Agency: DOHMH (816)
Program Area: Mental Hygiene – Mental Health Services
Unit of Appropriation: 120 – Mental Health
Amount: \$1,164,000
Boroughs Served: Citywide
First Year Funded: Fiscal 2012
Population Targeted: Varies
Description/Scope of Services: This allocation supports contracts for bridger (transition management) programs, psychosocial clubs, recreation programs and adult respite programs. These programs offer community supports to New Yorkers with serious mental illness and their families at various stages of the recovery/rehabilitation process.
Designation Method: The Council has designated the following:

FISCAL YEAR 2013 ADOPTED EXPENSE BUDGET ADJUSTMENTS SUMMARY

Organization	Tax ID #	Amount
PSCH, INC. (Kingsboro Psychiatric Center)	11-2542430	\$127,000
Institute for Community Living, Inc.	13-3306195	\$244,000
Ohel Children's Home and Family Service, Inc.	11-6078704	\$20,000
Federation Employment and Guidance Service, Inc.	13-1624000	\$127,000
Sky Light Center, Inc.	13-3473726	\$17,000
Mental Health Association of NYC, The	13-2637308	\$20,000
Mental Health Association of NYC, The	13-2637308	\$38,000
Lutheran Medical Center	11-1839567	\$268,000
Jamaica Service Program for Older Adults - Friendship Sr. Ctr.	51-0204121	\$199,000
NYSARC, Inc.	13-5596746	\$104,000

Initiative: *Samaritans of New York Suicide Prevention Hotline PEG Restoration*
Agency: DOHMH (816)
Program Area: Mental Hygiene – Mental Health Services
Unit of Appropriation: 120 – Mental Health
Amount: \$247,000
Boroughs Served: Citywide
First Year Funded: Fiscal 2011
Population Targeted: All
Description/Scope of Services: This allocation represents a PEG restoration for Samaritans of New York Suicide Prevention Services which consists of 24-hour confidential suicide prevention hotline.
Designation Method: The City Council has designated the Samaritans of New York, Inc., as the provider of this initiative.
Tax ID# for Conduit/Administrator: 13-3164464

Initiative: *Young Adult Institute and Workshop, Inc. (YAI)*
Agency: DOHMH (816)
Program Area: Mental Hygiene – Development Disabilities
Unit of Appropriation: 121 - Mental Retardation and Developmental Disabilities
Amount: \$200,000
Boroughs Served: Citywide
First Year Funded: Fiscal 2007
Population Targeted: Developmentally disabled adults
Description/Scope of Services: This allocation partially restores YAI's three adult rehabilitation and recreation programs: (1) the Manhattan Evening Adjustment Program (MEAP) and (2) the Bronx Evening Adjustment Program. These programs provide essential socialization and community inclusion services for adults with developmental disabilities (DD).
Designation Method: The City Council has designated Young Adult Institute and Workshop, Inc. as the provider for this initiative.
Tax ID# for Conduit/Administrator: 11-2030172

FISCAL YEAR 2013 ADOPTED EXPENSE BUDGET ADJUSTMENTS SUMMARY

Initiative: *Geriatric Mental Health Services*
Agency: DOHMH (816)
Program Area: Mental Hygiene – Mental Health Services
Unit of Appropriation: 120 - Mental Health
Amount: \$2,000,000
Boroughs Served: Citywide
First Year Funded: Fiscal 2006
Population Targeted: Seniors with mental disabilities
Description/Scope of Services: This allocation represents funding to strengthen the infrastructure of experienced organizations providing a range of mental health services in "non-clinical settings" such as senior centers, drop-in centers, religious institutions, social clubs, and homeless prevention programs and in the home.
Designation Method: The City Council will designate the organizations and the amount of funding each will receive under this initiative. These designations will be made post-adoption and approved by Council Resolution.

Initiative: *Mental Health Contracts*
Agency: DOHMH (816)
Program Area: Mental Hygiene – Mental Health Services
Unit of Appropriation: 120 - Mental Health
Amount: \$375,000
Boroughs Served: Citywide
First Year Funded: Fiscal 2004
Population Targeted: Adults
Description/Scope of Services: This allocation represents funding for programs and contracts that provide a range of mental health services.
Designation Method: The City Council has designated the following providers for Fiscal 2013:

Organization	Tax ID #	Amount
Center for Urban and Community Services, Inc.	13-3687891	\$100,000
Coalition of Behavioral Health Agencies, Inc., The	13-2729071	\$85,000
Greenwich House, Inc.	13-5562204	\$50,000
Children's Aid Society, The	13-5562191	\$95,000
Child Center of New York, Inc., The	11-1733454	\$45,000

Initiative: *Mental Hygiene Contracted Services Partial PEG Restoration – Chemical Dependency/ADUPCT*
Agency: DOHMH (816)
Program Area: Mental Hygiene – Chemical Dependency
Unit of Appropriation: 122 – Chemical Dependency
Amount: \$525,000
Boroughs Served: Citywide
First Year Funded: Fiscal 2012
Population Targeted: Varies
Description/Scope of Services: This allocation supports contracts for medically supervised outpatient programs (MSOPs). MSOPs are designed to assist patients in supporting abstinence and recovery from chemical dependence and abuse and typically offer a variety of services such as individual and group counseling; individualized treatment plans; addiction education; co-dependency counseling; relapse prevention; psychiatrist and nurse on-site; and DMV referrals.
Designation Method: The City Council has designated the following providers for Fiscal 2013:

FISCAL YEAR 2013 ADOPTED EXPENSE BUDGET ADJUSTMENTS SUMMARY

Health and Hospitals Corporation

Initiative: HHC Developmental Evaluation Clinic Funding
 Agency: HHC (819)
 Program Area: Mental Hygiene – Mental Retardation/Development Disabilities
 Unit of Appropriation: 001 – Lump Sum
 Amount: \$1,467,000
 Boroughs Served: Citywide
 First Year Funded: Fiscal 2011
 Population Targeted: HHC patients
 Description/Scope of Services: This allocation represents funding to restore the Developmental Evaluation Clinics (DECs) located at HHC's (1) Morrisania Diagnostic and Treatment Center, (2) Renaissance Health Care Network Diagnostic and Treatment Center; and (3) Kings County Hospital. HHC's DECs offer evaluation, diagnosis and targeted treatment for children with cerebral palsy, developmental disabilities and neurological impairments that limit intellectual, academic and communication potential.
 Designation Method: This funding is provided directly to the Health and Hospitals Corporation.

Initiative: HHC Substance Abuse Treatment and Services – PEG Restoration
 Agency: HHC (819)
 Program Area: N/A
 Unit of Appropriation: 001 – Lump Sum
 Amount: \$50,000
 Boroughs Served: Citywide
 First Year Funded: Fiscal 2012
 Population Targeted: Varied
 Description/Scope of Services: This allocation supports training sessions for clinicians working within chemical dependency treatment programs with a focus on improving program performance related to care coordination, recovery supports, and aftercare planning.
 Designation Method: This funding is provided directly to the Health and Hospitals Corporation.

Initiative: Partial PEG Restoration to Unrestricted Operating Subsidy
 Agency: HHC (819)
 Program Area: Mental Hygiene – Mental Retardation/Development Disabilities
 Unit of Appropriation: 001 – Lump Sum
 Amount: \$6,000,000
 Boroughs Served: Citywide
 First Year Funded: Fiscal 2012
 Population Targeted: HHC patients
 Description/Scope of Services: This allocation represents a partial restoration to HHC's Unrestricted Operating Subsidy. This subsidy serves as a lump-sum appropriation to HHC in recognition of the financial challenges of serving uninsured and Medicaid patients. Payments associated with these particular services and patients do not cover the full costs of care.
 Designation Method: This funding is provided directly to the Health and Hospitals Corporation.

FISCAL YEAR 2013 ADOPTED EXPENSE BUDGET ADJUSTMENTS SUMMARY

HIGHER EDUCATION

Summary of Fiscal 2013 Council Initiatives: Higher Education		
Agency	Initiative	Funding
CUNY	Center for Puerto Rican Studies	\$250,000
CUNY	CUNY Advanced Certificate Program	\$101,137
CUNY	CUNY Nursing Initiative	\$45,000
CUNY	Diversity in the Media Program	\$100,000
CUNY	Dominican Studies Institute	\$250,000
CUNY	Hunter College Food Policy Center	\$200,000
CUNY	Murphy Institute Center for Worker Education	\$100,000
TOTAL		\$1,046,137

Initiative: Center for Puerto Rican Studies
 Agency: City University of New York (042)
 Unit of Appropriation: 001 – Community Colleges OTPS
 Amount: \$250,000
 First Fiscal Year Funded: 2005
 Description/Scope of Services: This allocation represents a restoration to the Center for Puerto Rican Studies, which was created to archive, preserve, and research Puerto Rican culture. The Center is located at Hunter College in Manhattan.
 Designation Method: Funding is provided directly to the agency.

Initiative: CUNY Advanced Certificate Program
 Agency: City University of New York (042)
 Unit of Appropriation: 001 – Community Colleges OTPS
 Amount: \$101,137
 First Fiscal Year Funded: 2013
 Description/Scope of Services: The program provides additional, targeted classroom and lab instruction for CUNY students studying computer science and related fields to prepare them to join the City's tech workforce.
 Designation Method: Funding is provided directly to the agency.

Initiative: CUNY Nursing Program
 Agency: City University of New York (042)
 Unit of Appropriation: 001 – Community Colleges OTPS
 Amount: \$45,000
 First Fiscal Year Funded: 2010
 Description/Scope of Services: This funding will provide professional training for a graduating cohort of nurses.
 Designation Method: Funding is provided directly to the agency.

Initiative: Diversity in the Media Program
 Agency: City University of New York (042)
 Unit of Appropriation: 001 – Community Colleges OTPS
 Amount: \$100,000
 First Fiscal Year Funded: 2012
 Description/Scope of Services: This funding will be used by NYC Media to increase diversity in the production industry and provide meaningful workforce development opportunities and critical career training for television production for CUNY students.
 Designation Method: Funding is provided directly to the agency.

Initiative: Dominican Studies Institute
 Agency: City University of New York (042)
 Unit of Appropriation: 001 – Community Colleges OTPS
 Amount: \$250,000
 First Fiscal Year Funded: 2005
 Description/Scope of Services: This allocation represents a restoration to the CUNY Dominican Studies Institute, which was created to archive, preserve, and research the Dominican culture. The institute is located at City College in

FISCAL YEAR 2013 ADOPTED EXPENSE BUDGET ADJUSTMENTS SUMMARY

Manhattan.
Designation Method: Funding is provided directly to the agency.

Initiative: Hunter College Food Policy Center
 Agency: City University of New York (042)
 Unit of Appropriation: 001 – Community Colleges OTPS
 Amount: \$200,000
 First Fiscal Year Funded: 2013
Description/Scope of Services: The NYC Food Policy Center at Hunter College seeks to assist New York City communities, residents, government agencies and institutions to develop, implement and evaluate policies that will improve the city's food environment and reduce food-related health, social, environmental and economic problems.
Designation Method: Funding is provided directly to the agency.

Initiative: Murphy Institute Center for Worker Education
 Agency: City University of New York (042)
 Unit of Appropriation: 001 – Community Colleges OTPS
 Amount: \$100,000
 First Fiscal Year Funded: 2006
Description/Scope of Services: This allocation represents a restoration to the Murphy Institute Center for Worker Education which provides access to education for working adults and training and education for New York City union members.
Designation Method: Funding is provided directly to the agency.

FISCAL YEAR 2013 ADOPTED EXPENSE BUDGET ADJUSTMENTS SUMMARY

HOMELESS SERVICES

Summary of Fiscal 2013 Council Initiatives: Homeless Services		
Agency	Initiative	Funding
DHS	Citywide Homeless Prevention Fund	\$250,000
TOTAL		\$250,000

Initiative: Citywide Homeless Prevention Fund
 Agency: Department of Homeless Services (071)
 Program Area: Prevention and After Care
 Unit of Appropriation: 200 – Other than Personal Services
 Amount: \$250,000
 Boroughs Served: Citywide
 First Fiscal Year Funded: 2007
 Population Targeted: Potentially homeless individuals and families
Description/Scope of Services: This allocation represents a restoration for a homeless prevention program that provides emergency grants to families in crisis at risk of eviction in order to keep them in their homes and avoid the shelter system. Approximately 250 low-income families will be assisted.
Designation Method: The City Council has designated the organizations and the amount each will receive under this initiative.

Organization	Amount	Tax ID#
Coalition for the Homeless	\$150,000	13-3072967
Community Service Society	\$50,000	13-5562202
The Bridge Fund	\$50,000	13-3824852

FISCAL YEAR 2013 ADOPTED EXPENSE BUDGET ADJUSTMENTS SUMMARY

HOUSING

Summary of Fiscal 2013 Council Initiatives: Housing		
Agency	Initiative	Funding
HPD	Citywide Task Force on Housing Court	\$500,000
HPD	Community Consultants	\$415,000
HPD	Housing Preservation Initiative	\$1,250,000
HPD	Mortgage Foreclosure Prevention Program	\$750,000
HPD	Anti-Eviction & SRO Legal Services	\$2,000,000
HPD	PRATT Block by Block	\$134,000
HPD	Subsidized Housing Information Project (SHIP)	\$45,000
HPD	Association for Neighborhood and Housing Development	\$100,000
	TOTAL	\$5,194,000

Initiative: Citywide Task Force on Housing Court
Agency: Housing Preservation and Development
Unit of Appropriation: 011 – Office of Housing Preservation- Other Than Personal Services
Program Area: Preservation-Anti Abandonment
Amount: \$500,000
Boroughs Served: Citywide
First Fiscal Year Funded: 1999
Population Targeted: Tenants who attend housing court
Description/Scope of Services: Provides for the continuation and enhancement of a contract with the Housing Court Answers, Inc. (formerly known as City-Wide Task Force on Housing Court, Inc.) for the provision of information services for tenants and small landlords, which is provided at tables located in the City's Housing Courts.
Allocation Designation: The City Council has designated Housing Court Answers, Inc. (formerly known as City-Wide Task Force on Housing Court, Inc.) as the provider for this initiative.
Tax ID#: 13-3317188

Initiative: Community Consultants
Agency: Housing Preservation and Development
Unit of Appropriation: 009 – Office of Development – Other Than Personal Services
Program Area: Preservation-Anti Abandonment
Amount: \$415,000
Boroughs Served: Citywide
First Fiscal Year Funded: 1992
Population Targeted: Low-income housing residents
Description/Scope of Services: The Community Consultant program allows neighborhood-based groups to provide the following services: tenant organization; code enforcement advocacy; housing court assistance; apartment repossession; and other housing-related public education.
Allocation Designation: The City Council will designate the organizations and the amount each will receive under this initiative. These designations will be made post-adoption.

Initiative: Housing Preservation Initiative
Agency: Housing Preservation and Development
Unit of Appropriation: 009 – Office of Development – Other Than Personal Services
Program Area: Preservation-Other Agency Services
Amount: \$1,250,000
Boroughs Served: Citywide
First Fiscal Year Funded: 2008
Population Targeted: Low-income housing residents
Description/Scope of Services: This initiative allows neighborhood-based groups to design and implement a grassroots-based approach to the most critical threat to affordable housing in their individual community.
Allocation Designation: The City Council will designate the organizations and the amount each will receive under this initiative. These designations will be made post-adoption.

FISCAL YEAR 2013 ADOPTED EXPENSE BUDGET ADJUSTMENTS SUMMARY

Initiative: Association for Neighborhood and Housing Development
Agency: Housing Preservation and Development
Unit of Appropriation: 009
Program Area: Preservation Anti-Abandonment
Amount: \$100,000
Boroughs Served: Citywide
First Fiscal Year Funded: 2012
Population Targeted: Homeowners, renters
Description/Scope of Services: This funding will support efforts to secure a commitment of permanent affordability in all city-subsidized affordable housing projects.
Allocation Designation: The City Council has designated the Association for Neighborhood and Housing Development as the provider for this initiative.
Tax ID#: 13-2775999

FISCAL YEAR 2013 ADOPTED EXPENSE BUDGET ADJUSTMENTS SUMMARY

Initiative: Mortgage Foreclosure Prevention Program: Center for New York City Neighborhoods
Agency: Housing Preservation and Development
Unit of Appropriation: 009 – Office of Development – Other Than Personal Services
Program Area: Preservation-Anti Abandonment
Amount: \$750,000
Boroughs Served: Citywide
First Fiscal Year Funded: 2007
Population Targeted: Low-income housing residents
Description/Scope of Services: This funding supports the Center for New York City Neighborhoods, an independent, not-for profit entity, which coordinates the work of organizations providing technical services citywide, legal services providers, and community based organizations working to assist homeowners who are in danger of losing their homes due to mortgage foreclosure.
Allocation Designation: The City Council has designated the Center for New York City Neighborhoods (CNYCN) as the provider for this initiative. CNYCN will award grants to other organizations through a competitive process.
Tax ID#: 83-0506416

Initiative: Anti Eviction and SRO Legal Services
Agency: Housing Preservation and Development
Unit of Appropriation: 011
Program Area: Preservation-Other Agency Services
Amount: \$2,000,000
Boroughs Served: Citywide
First Fiscal Year Funded: 1995
Population Targeted: Low-and moderate-income people faced with illegal eviction; Single Resident Occupancy (SRO) tenants
Description/Scope of Services: Legal services and advocacy
Designation Method: The City Council will designate the organizations and the amount each will receive under this initiative. These designations will be made post-adoption.

Initiative: Pratt Block by Block
Agency: Housing Preservation and Development
Unit of Appropriation: 009
Program Area: Preservation Anti-Abandonment
Amount: \$134,000
Boroughs Served: Citywide
First Fiscal Year Funded: 2011
Population Targeted: Homeowners, renters
Description/Scope of Services: Pratt Block by Block Retrofits. This initiative will provide a one-time grant to the Pratt Center for Community Development to support an energy audit research program to increase energy retrofits in New York City.
Allocation Designation: The City Council has designated Pratt Center for Community Development as the provider for this initiative.
Tax ID#: 11-1630822

Initiative: Subsidized Housing Information Project (SHIP)
Agency: Housing Preservation and Development
Unit of Appropriation: 009
Program Area: Preservation Anti-Abandonment
Amount: \$45,000
Boroughs Served: Citywide
First Fiscal Year Funded: 2012
Population Targeted: Homeowners, renters
Description/Scope of Services: As part of the Speaker's State of the City initiative in 2011, this initiative will fund the Furman Center to conduct training and outreach to potential users of a new, comprehensive database of New York City's privately owned subsidized housing.
Allocation Designation: The City Council has designated the Furman Center for Real Estate and Urban Policy as the provider for this initiative.
Tax ID#: 13-5562308

FISCAL YEAR 2013 ADOPTED EXPENSE BUDGET ADJUSTMENTS SUMMARY

LIBRARIES

Summary of Fiscal 2013 Council Initiatives: Libraries		
Agency	Initiative	Funding
NY Public Library (Research)	Fiscal 2013 Subsidy Restoration	\$1,540,000
NY Public Library (Branches)	Fiscal 2013 Subsidy Restoration	\$8,184,000
Brooklyn Public Library	Fiscal 2013 Subsidy Restoration	\$6,138,000
Queens Borough Public Library	Fiscal 2013 Subsidy Restoration	\$6,138,000
	TOTAL	\$22,000,000

Initiative: Fiscal 2013 Subsidy Restoration
Agency: New York Public Library: Research (035)
Unit of Appropriation: 001
Amount: \$1,540,000
Boroughs Served: Citywide
Description/Scope of Services: This funding restores a portion of the proposed funding cut for Fiscal 2013 for the NYPL Research Libraries.
Designation Method: This funding is allocated directly to the New York Public Library.

Initiative: Fiscal 2013 Subsidy Restoration
Agency: New York Public Library: Branches (037)
Unit of Appropriation: 006
Amount: \$8,184,000
Boroughs Served: The Bronx, Manhattan & Staten Island
Description/Scope of Services: This funding restores a portion of the proposed funding cut for Fiscal 2013 for the NYPL branch libraries.
Designation Method: This funding is allocated directly to the New York Public Library.

Initiative: Fiscal 2013 Subsidy Restoration
Agency: Brooklyn Public Library (038)
Unit of Appropriation: 001
Amount: \$6,138,000
Boroughs Served: Brooklyn
Description/Scope of Services: This funding restores a portion of the proposed funding cut for Fiscal 2013 for the Brooklyn Public Library.
Designation Method: This funding is allocated directly to the Brooklyn Public Library.

Initiative: Fiscal 2013 Subsidy Restoration
Agency: Queens Borough Public Library (039)
Unit of Appropriation: 001
Amount: \$6,138,000
Boroughs Served: Queens
Description/Scope of Services: This funding restores a portion of the proposed funding cut for Fiscal 2013 for the Queens Borough Public Library.
Designation Method: This funding is allocated directly to the Queens Borough Public Library.

FISCAL YEAR 2013 ADOPTED EXPENSE BUDGET ADJUSTMENTS SUMMARY

PARKS AND RECREATION

Summary of Fiscal 2013 Council Initiatives: Parks and Recreation		
Agency	Initiative	Funding
DPR	Parks Job Training Restoration	\$16,783,000
DPR	Playground Associates Restoration	\$1,000,000
DPR	Pools- Restoration of Pools Closures	\$546,000
DPR	Pools- Maintenance of Pool Season	\$891,000
TOTAL		\$19,220,000

Initiative: Parks Job Training Participants
Agency: Department of Parks and Recreation (846)
Unit of Appropriation: 002
Program Area: Maintenance & Operations – POP Program
Amount: \$16,783,000
Boroughs Served: Citywide
First Fiscal Year Funded: 2011

Description/Scope of Services: This Council allocation represents a full PEG restoration for the Department of Parks Job Training Participants program also known as Parks Opportunity Program POP in Fiscal 2013.

POP is primarily a program for welfare participants who have reached their five-year benefit level. They are placed in city jobs for six months at which time they also receive employment skills training and job placement assistance. Those placed within DPR receive training either in forestry, security, or horticulture through Parks Department's JTPs program. Soft skills training such as resume writing and interviewing are also provided. This restoration will provide for 845 full-time equivalent (FTE) positions or approximately 1,690 actual workers.
Designation Method: Funding is provided directly to the agency.

Initiative: Playground Associates Restoration
Agency: Department of Parks and Recreation (846)
Unit of Appropriation: 004
Program Area: Recreation - Citywide
Amount: \$1,000,000
Boroughs Served: Citywide
First Fiscal Year Funded: 2008

Description/Scope of Services: This Council allocation is for 30 full-time equivalent playground associates to provide supervised recreation in local parks and playgrounds.
Designation Method: Funding is provided directly to the agency.

Initiative: Pools – Restoration of Pools Closures
Agency: Department of Parks and Recreation (846)
Unit of Appropriation: 002
Program Area: Recreation - Citywide
Amount: \$546,000
Boroughs Served: Citywide
First Fiscal Year Funded: 2011

Description/Scope of Services: This Council allocation represents a PEG restoration of \$546,000 for four City pools scheduled to be closed during the pool season in Fiscal 2013. The four pools are Wagner in Manhattan, Howard in Brooklyn, Fort Totten in Queens, and Faber in Staten Island.
Designation Method: Funding is provided directly to the agency.

Initiative: Pools – Maintenance of Pool Season
Agency: Department of Parks and Recreation (846)
Unit of Appropriation: 002
Program Area: Recreation - Citywide
Amount: \$891,000
Boroughs Served: Citywide
First Fiscal Year Funded: 2011

FISCAL YEAR 2013 ADOPTED EXPENSE BUDGET ADJUSTMENTS SUMMARY

Description/Scope of Services: This allocation represents a PEG restoration of \$891,000 to help keep all City pools open during the last two weeks of pool season in Fiscal 2013.
Designation Method: Funding is provided directly to the agency.

FISCAL YEAR 2013 ADOPTED EXPENSE BUDGET ADJUSTMENTS SUMMARY

SENIOR SERVICES

Summary of Fiscal 2013 Council Initiatives: Senior Services		
Agency	Initiative	Funding
DFTA	Case Management Restoration	\$4,000,000
DFTA	CityMeals on Wheels	\$1,000,000
DFTA	Elder Abuse Programs Restoration	\$800,000
DFTA	Information and Referral Contracts	\$1,000,000
DFTA	NORC Supportive Service Program	\$900,000
DFTA	Senior Centers and Programs Restoration	\$1,496,000
DFTA	Senior Services – Borough Presidents' Discretionary Funding – Restoration	\$4,100,000
DFTA	Space Costs for Senior Centers	\$1,500,000
DFTA	Transportation Operating Costs	\$2,000,000
DFTA	Social Adult Day Care Programs	\$400,000
TOTAL		\$17,196,000

Initiative: Case Management Restoration
Agency: Department for the Aging (125)
Program Area: Case Management
Unit of Appropriation: 003 – Other Than Personal Services
Amount: \$4,000,000
Boroughs Served: Citywide
First Year Funded: 2012

Description/Scope of Services: This allocation restores funding for DFTA case management programs.
Designation Method: Funding is provided directly to the agency.

Initiative: CityMeals on Wheels
Agency: Department for the Aging (125)
Program Area: Senior Centers and Meals
Unit of Appropriation: 003 – Other Than Personal Services
Amount: \$1,000,000
Boroughs Served: Citywide
First Year Funded: 2006

Description/Scope of Services: This allocation restores funding for CityMeals on Wheels, which provides home-delivered meals to seniors on the weekends and on holidays.
Designation Method: The City Council has designated CityMeals on Wheels as the provider for this initiative.
Tax ID#: 13-3634381

Initiative: Elder Abuse Programs Restoration
Agency: Department for the Aging (125)
Program Area: Senior Services
Unit of Appropriation: 003 – Other Than Personal Services
Amount: \$800,000
Boroughs Served: Citywide
First Year Funded: 2010

Description/Scope of Services: This allocation restores funding for Elder Abuse programs.
Designation Method: The following organizations will receive funding through this initiative.

FISCAL YEAR 2013 ADOPTED EXPENSE BUDGET ADJUSTMENTS SUMMARY

Organization	Amount	Tax ID #
Carter Burden Center for the Aging, Inc.,	\$91,520	23-7129499
Community Agency for Senior Citizens, Inc.	\$81,306	13-3263537
JASA Brooklyn (CD 1-9)	\$98,186	13-2620896
JASA Brooklyn (CD 7-15)	\$97,039	13-2620896
JASA Manhattan	\$86,926	13-2620896
JASA Queens A	\$86,189	13-2620896
JASA Queens B	\$87,125	13-2620896
Neighborhood Self Help by Older Persons Project, Inc.	\$92,351	13-3077047
Regional Aid for Interim Needs, Inc.	\$79,358	13-6213586

Initiative: Information and Referral Contracts
Agency: Department for the Aging (125)
Program Area: Senior Services
Unit of Appropriation: 003 – Other Than Personal Services
Amount: \$1,000,000
Boroughs Served: Citywide
First Year Funded: 2009

Description/Scope of Services: This allocation restores funding for DFTA information and referral contracts.
Designation Method: The following organizations will receive funding through this initiative.

Organization	Amount	Tax ID #
American-Italian Coalition of Organizations, Inc. (AMICO) - Extended Services Program	\$94,105	11-2488439
Bronx Jewish Community Council, Inc.	\$165,965	13-2744533
Council of Belmont Organizations, Inc.	\$103,914	13-2756323
Emerald Isle Immigration Center	\$56,132	11-2932528
Hellenic American Neighborhood Action Committee, Inc. (HANAC)	\$142,954	11-2290832
Metropolitan New York Coordinating Council on Jewish Poverty, Inc.	\$247,765	13-2738818
Polish and Slavic Center, Inc.	\$96,847	11-2285970
United Jewish Council of the East Side, Inc.	\$92,318	13-2735378

Initiative: NORC Supportive Service Program
Agency: Department for the Aging (125)
Program Area: Senior Services
Unit of Appropriation: 003 – Other Than Personal Services
Amount: \$900,000
Boroughs Served: Citywide
First Year Funded: 2007

Description/Scope of Services: This allocation restores funding for the Naturally Occurring Retirement Community Supportive Service Program (NORC SSP). The program provides services to seniors who live in NORCs, including social services, medical services, educational/recreational services and volunteer opportunities.
Designation Method: The following organizations will receive funding through this initiative.

FISCAL YEAR 2013 ADOPTED EXPENSE BUDGET ADJUSTMENTS SUMMARY

Organization	Amount	Tax ID #
Bronx Jewish Community Council, Inc. -- Pelham Parkway Houses NORC	\$180,000	13-2744533
BronxWorks, Inc. -- Citizens Advice Bureau NORC	\$74,808	13-3254484
Grand Street Settlement, Inc. -- BEST NORC	\$77,922	13-5562230
Jamaica Service Program for Older Adults, Inc. (JSPOA) NORC	\$45,000	51-0204121
Jewish Association for Services for the Aged (JASA) -- 1199 Plaza NORC	\$76,050	13-2620896
Neighborhood Self Help by Older Persons Project, Inc. -- Morrison Lafayette/Boyton Lafayette NORC	\$31,500	13-3077047
Samuel Field YM & YWHA, Inc. -- NORC Without Walls	\$92,520	11-3071518
Services and Advocacy for GLBT Elders, Inc. (SAGE) -- SAGE Harlem NORC	\$63,000	13-2947657
South Brooklyn Youth Consortium, Inc.-- South Brooklyn Youth NORC	\$79,200	03-0387372
Spring Creek Senior Partners, Inc. -- Spring Creek NORC	\$180,000	74-3158439

Initiative: Senior Centers and Programs Restoration
Agency: Department for the Aging (125)
Program Area: Senior Centers and Meals
Unit of Appropriation: 003 -- Other Than Personal Services
Amount: \$1,496,000
Boroughs Served: Citywide
First Year Funded: 2011
Description/Scope of Services: This allocation restores funding to DFTA senior centers and programs.
Designation Method: Designations for this initiative will be made post-adoption.

Initiative: Senior Services -- Borough Presidents' Discretionary Funding Restoration
Agency: Department for the Aging (125)
Program Area: Senior Centers and Meals, Senior Services
Unit of Appropriation: 003 -- Other Than Personal Services
Amount: \$4,100,000
Boroughs Served: Citywide
First Year Funded: 2010
Description/Scope of Services: This allocation restores funding to support citywide senior services including senior centers, meals, case management, homecare, transportation, and other services.
Designation Method: The Borough Presidents will designate the organizations and the amount each will receive under this initiative post-adoption.

Initiative: Space Costs for Senior Centers
Agency: Department for the Aging (125)
Program Area: Senior Centers and Meals
Unit of Appropriation: 003 -- Other Than Personal Services
Amount: \$1,500,000
Boroughs Served: Citywide
First Year Funded: 2007
Description/Scope of Services: This allocation restores funding to address space/facility needs at senior centers.
Designation Method: Funding is provided directly to the agency.

FISCAL YEAR 2013 ADOPTED EXPENSE BUDGET ADJUSTMENTS SUMMARY

Initiative: Transportation - Operating Costs
Agency: Department for the Aging (125)
Program Area: Senior Centers and Meals
Unit of Appropriation: 003 -- Other Than Personal Services
Amount: \$2,000,000
Boroughs Served: Citywide
First Year Funded: 2006
Description/Scope of Services: This allocation restores funding to support the operating costs (insurance, fuel and maintenance) of existing vans and other existing vehicles that are used by senior centers and other senior programs.
Designation Method: Funding is provided directly to the agency.

Initiative: Social Adult Day Care Programs
Agency: Department for the Aging (125)
Unit of Appropriation: 003 -- Other Than Personal Services
Amount: \$400,000
Boroughs Served: Citywide
First Year Funded: 2010
Population Targeted: seniors
Description/Scope of Services: This allocation restores funding for social adult day care programs, which provide non-medical adult day care services to individuals with cognitive or physical limitations.
Designation Method: Designations for this initiative will be made post-adoption.

FISCAL YEAR 2013 ADOPTED EXPENSE BUDGET ADJUSTMENTS SUMMARY

SMALL BUSINESS SERVICES AND WORKFORCE DEVELOPMENT

Summary of Fiscal 2013 Council Initiatives: Small Business Services and Workforce Development		
Agency	Initiative	Funding
SBS	IBZ Restoration	\$160,000
SBS	MWBE Capacity Building and Mentoring Programs Restoration	\$54,000
SBS	MWBE Leadership Associations	\$600,000
SBS	Small Business and Job Development / Financial Literacy	\$600,000
SBS	Jobs to Build On	\$3,500,000
SBS	Consortium for Worker Education	\$1,000,000
SBS	High Tech Connect	\$275,000
SBS	Food Cooperative Expansion Initiative Phase 2	\$50,000
SBS	Food Retail and Workforce Training and Placement Program	\$60,000
SBS	Food Distribution Study for Exports	\$25,000
SBS	Brooklyn Tech Triangle Planning Study	\$100,000
SBS	hackNY	\$100,000
SBS	Design Week	\$100,000
SBS	New Skills/New Jobs	\$597,500
SBS	Hard Hats for Vets	\$100,000
SBS	Workforce Development - Queens Tech Education	\$65,000
TOTAL		\$7,386,500

Initiative: Industrial Business Zone Restoration
Agency: Department of Small Business Services (801)
Unit of Appropriation: 002
Program Area: Mayor's Office of Industrial and Manufacturing Businesses
Amount: \$160,000
Boroughs Served: Citywide
First Fiscal Year Funded: 2012
Population Targeted: Industrial business zone businesses
Description/Scope of Services: This is a restoration to the industrial business zone businesses.
Allocation Designation: The City Council will designate the industrial business zone providers and the amount that each will receive under this initiative post-adoption.

Initiative: MWBE Capacity Building and Mentoring Programs Restoration
Agency: Department of Small Business Services (801)
Unit of Appropriation: 005
Program Area: Economic & Financial Opportunity: MWBE
Amount: \$54,000
Boroughs Served: Citywide
First Fiscal Year Funded: 2013
Population Targeted: Minority and women-owned businesses
Description/Scope of Services: This is a restoration to the MWBE Capacity Building and Mentoring Programs.
Allocation Designation: Funding is provided directly to SBS.

Initiative: MWBE Leadership Associations
Agency: Department of Small Business Services (801)
Unit of Appropriation: 005
Program Area: Economic & Financial Opportunity: MWBE
Amount: \$600,000
Boroughs Served: Citywide
First Fiscal Year Funded: 2007
Population Targeted: Minority and women-owned businesses
Description/Scope of Services: Funding will provide for a range of services including guidance on government contracting for potential or City-certified MWBEs; assistance in connecting MWBEs to potential customers; aid in the development of bids and proposals; assistance in securing project financing and bonding; and the promotion and

FISCAL YEAR 2013 ADOPTED EXPENSE BUDGET ADJUSTMENTS SUMMARY

marketing of the City's MWBE program.
Allocation Designation: The City Council will designate the organizations and the amount each will receive under this initiative post-adoption.

Initiative: Small Business and Job Development / Financial Literacy
Agency: Department of Small Business Services (801)
Unit of Appropriation: 002
Program Area: Business Development
Amount: \$600,000
Boroughs Served: Citywide
First Fiscal Year Funded: 2007
Population Targeted: Small businesses
Description/Scope of Services: Funding will provide technical and financial assistance, business counseling and financial literacy education to entrepreneurs and small businesses.
Allocation Designation: The City Council will designate the organizations and the amount each will receive under this initiative post-adoption.

Initiative: Jobs to Build On
Agency: Department of Small Business Services (801)
Unit of Appropriation: 011
Program Area: Workforce Development: Training
Amount: \$3,500,000
Boroughs Served: Citywide
First Fiscal Year Funded: 2008
Population Targeted: Unemployed and Under-employed New York City residents
Description/Scope of Services: To recruit and transition low-skilled, long-term unemployed and under-employed individuals, prepare them for entry union and non-union jobs, attain credentials enabling them to meet general employer standards, and place participants in real jobs and career prospects at a living wage.
Allocation Designation: The City Council has designated CWE as the administrator for this initiative.
Tax ID#: 13-3564313

Initiative: Consortium for Worker Education (CWE)
Agency: Department of Small Business Services (801)
Unit of Appropriation: 011
Program Area: Workforce Development: Training
Amount: \$1,000,000
Boroughs Served: Citywide
First Fiscal Year Funded: 2006
Population Targeted: Union workers, immigrant, minority and long-term unemployed workers.
Description/Scope of Services: These funds are for CWE to provide job training to union workers to improve their employment skills and also provide citizenship classes, ESL, GED, computer literacy and work readiness preparation to immigrant, minority and long-term unemployed workers.
Allocation Designation: The City Council has designated CWE as the provider for this initiative.
Tax ID#: 13-3564313

Initiative: High Tech Connect
Agency: Department of Small Business Services (801)
Unit of Appropriation: 006
Program Area: Contract Services: Economic Development Corporation
Amount: \$275,000
Boroughs Served: Citywide
First Fiscal Year Funded: 2011
Population Targeted: Entrepreneurs
Description/Scope of Services: This Speaker's State of the City initiative will continue High-Tech Connect to create new entrepreneurship activities and good jobs in NYC.
Allocation Designation: The Council has designated the New York City Investment Fund to implement this initiative.
Tax ID#: 13-6400434

FISCAL YEAR 2013 ADOPTED EXPENSE BUDGET ADJUSTMENTS SUMMARY

Initiative: Food Cooperative Expansion Initiative, Phase 2
Agency: Department of Small Business Services (801)
Unit of Appropriation: 002
Program Area: Business Development
Amount: \$50,000
Boroughs Served: Citywide
First Fiscal Year Funded: 2012
Population Targeted: Organizations seeking to start food cooperatives
Description/Scope of Services: This allocation will fund staff to conduct feasibility and business assessments and provide technical assistance to groups looking to open food cooperatives.
Allocation Designation: The City Council has designated The Food Trust as the provider for this initiative.
Tax ID#: 23-2678383

Initiative: Food Retail Workforce Training and Placement Program
Agency: Department of Small Business Services (801)
Unit of Appropriation: 011
Program Area: Workforce Development: Training
Amount: \$60,000
Boroughs Served: Citywide
First Fiscal Year Funded: 2011
Population Targeted: Retail food workers
Description/Scope of Services: As part of the Speaker's Food Works initiative in 2010, The HOPE Program, Inc. will train the underemployed for food retail career track such as healthy food sourcing, merchandising, and basic professional skills.
Allocation Designation: The City Council has designated The HOPE Program as the provider for this initiative.
Tax ID#: 13-3268539

Initiative: Food Distribution Study for Exports
Agency: Department of Small Business Services (801)
Unit of Appropriation: 002
Program Area: Neighborhood Development
Amount: \$25,000
Boroughs Served: Citywide
First Fiscal Year Funded: 2013
Description/Scope of Services: The Pratt Institute Center for Community and Environmental Development will conduct a study of the current distribution systems in the city for locally manufactured food products to explore the potential for cooperative models for regional and international distribution.
Allocation Designation: The City Council has designated Pratt Institute Center for Community and Environmental Development as the provider for this initiative.
Tax ID#: 11-1630822

Initiative: Brooklyn Tech Triangle Planning Study
Agency: Department of Small Business Services (801)
Unit of Appropriation: 002
Program Area: Neighborhood Development
Amount: \$100,000
Boroughs Served: Brooklyn
First Fiscal Year Funded: 2013
Description/Scope of Services: The Downtown Brooklyn Partnership, Inc. will use Council funding to conduct a comprehensive planning study for the Brooklyn Tech Triangle area to identify opportunities to further the growth of the tech sector in Brooklyn.
Allocation Designation: The City Council has designated Downtown Brooklyn Partnership, Inc. as the provider for this initiative.
Tax ID#: 20-5323707

FISCAL YEAR 2013 ADOPTED EXPENSE BUDGET ADJUSTMENTS SUMMARY

Initiative: hackNY
Agency: Department of Small Business Services (801)
Unit of Appropriation: 011
Program Area: Workforce Development: Training
Amount: \$100,000
Boroughs Served: Citywide
First Fiscal Year Funded: 2013
Description/Scope of Services: hackNY will connect jobseekers with opportunities at local tech companies and will serve as an important bridge between the City's colleges and universities and the tech industry.
Allocation Designation: The Council has designated hackNY to implement this initiative.
Tax ID#: 13-6400434

Initiative: Design Week
Agency: Department of Small Business Services (801)
Unit of Appropriation: 002
Program Area: Contract Services: NYC & Company / Tourism Support
Amount: \$100,000
Boroughs Served: Citywide
First Fiscal Year Funded: 2013
Population Targeted: Local designers and artists
Description/Scope of Services: NYC & Company will coordinate the marketing and media efforts for a citywide design celebration scheduled to take place in May 2013.
Allocation Designation: The City Council has designated NYC & Company as the provider for this initiative.
Tax ID#: 13-4020446

Initiative: New Skills / New Jobs
Agency: Department of Small Business Services (801)
Unit of Appropriation: 011
Program Area: Workforce Development: Training
Amount: \$597,500
Boroughs Served: Citywide
First Fiscal Year Funded: 2013
Population Targeted: Long-term unemployed
Description/Scope of Services: SBS will create and run an on-the-job training program that will train long-term unemployed New Yorkers.

Initiative: Hard Hats for Vets
Agency: Department of Small Business Services (801)
Unit of Appropriation: 011
Program Area: Workforce Development-Training
Amount: \$100,000
Boroughs Served: Citywide
First Fiscal Year Funded: 2013
Population Targeted: Returning War Veterans
Description/Scope of Services: The Center for Military Recruitment, Assessment, and Veterans Employment (CMRAVE) will provide job training and placements in construction for returning War Veterans through their program called "Helmets to Hardhats."
Allocation Designation: The Council has designated CMRAVE to run this initiative.
Tax ID#: 431972568

Initiative: Workforce Development – Queens Tech Education
Agency: Department of Small Business Services (801)
Unit of Appropriation: 011
Program Area: Workforce Development-Training
Amount: \$65,000
Boroughs Served: Citywide
First Fiscal Year Funded: 2013
Population Targeted: NYC residents

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Description/Scope of Services: This pilot workforce development program will bring tech education courses to CUNY campuses in Queens to train NYC residents in skills that will help them secure jobs in the City's tech sector.
Allocation Designation: The City Council has designated Coalition for Queens, Inc. as the administrator of this initiative.
Tax ID#: 61-1652332

FISCAL YEAR 2013 ADOPTED EXPENSE BUDGET ADJUSTMENTS SUMMARY

SOCIAL SERVICES

Summary of Fiscal 2013 Council Initiatives:		
Nutrition Services		
Agency	Initiative	Funding
SBS	Expansion at New Amsterdam	\$61,000
DYCD	Expand Low-Income Farmer's Markets (Harvest Home)	\$60,000
HRA	Earned Income Tax Credit (Food Bank)	\$150,000
DYCD	EBTs at Food Markets (GrowNYC)	\$270,000
DYCD	Food Pantries	\$570,000
HRA	Food Pantries	\$1,500,000
TOTAL		\$2,611,000

Initiative: Expansion at New Amsterdam Market
Agency: Department of Small Business Services (801)
Program Area: Workforce Development Training
Unit of Appropriation: 011 - Workforce Investment Act - OTPS
Amount: \$61,000
Boroughs Served: Citywide
First Fiscal Year Funded: 2012
Population Targeted: Food Stamp Recipients and Disconnected Youth
Description/Scope of Services: To fund staff to operate EBT/Food Stamp program and to conduct the outreach and public education needed to promote its availability to the communities it will serve and to train and employ disconnected, youth aged 18-24 who lack basic job skills and have difficulty securing employment.
Designation Method: The City Council has designated New Amsterdam Public Market as the provider of this initiative.
Tax ID# for Conduit/Administrator: 20-5559159

Initiative: Expand Low-Income Farmer's Markets (Harvest Home)
Agency: Department of Youth and Community Development (260)
Program Area: Community Development Programs
Unit of Appropriation: 005 - Other than Personal Services
Amount: \$60,000
Boroughs Served: Citywide
First Fiscal Year Funded: 2012
Population Targeted: Consumers of Emergency Food
Description/Scope of Services: As part of the Speaker's Food Works Initiative this allocation will fund marketing and outreach to support and expand farmers markets in underserved communities.
Designation Method: The City Council has designated Harvest Home as the provider of this initiative.
Tax ID# for Conduit/Administrator: 06-1800512

Initiative: Earned Income Tax Credit (EITC) Assistance Program
Agency: Human Resource Administration (069)
Program Area: Emergency Food Programs
Unit of Appropriation: 105 – Other than Personal Services
Amount: \$150,000
Boroughs Served: Citywide
First Fiscal Year Funded: 2012
Population Targeted: Consumers of Emergency Food
Description/Scope of Services: This funding supports Food Bank's EITC Assistance Program, which provides assessments of refundable federal income tax credit for low income working individuals and families, via its free income tax preparation services.
Designation Method: The City Council has designated the Food Bank as the provider of this initiative.
Tax ID# for Conduit/Administrator: 13-3179546

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Initiative: EBTs at Food Markets/Council on the Environment
Agency: Department of Youth and Community Development (260)
Program Area: Community Development Programs
Unit of Appropriation: 005 - Other than Personal Services
Amount: \$270,000
Boroughs Served: Citywide
First Fiscal Year Funded: 2008
Population Targeted: Food Stamp Recipients
Description/Scope of Services: This allocation represents funding to expand access to Electronic Benefits Transfer (EBT) at farmers' markets throughout the City. This funding also supports the Youth Market-Urban Farm stands and the New Farmer Development project.
Designation Method: The City Council has designated GrowNYC as the provider of this initiative.
Tax ID# for Conduit/Administrator: 13-2765465

Initiative: Food Pantries
Agency: Department of Youth and Community Development (260)
Program Area: Community Development Programs
Unit of Appropriation: 005 - Other than Personal Services
Amount: \$570,000
Boroughs Served: Citywide
First Fiscal Year Funded: 2006
Population Targeted: Consumers of Emergency Food
Description/Scope of Services: This allocation represents funding to support a number of food pantries and soup kitchens that are not a part of the Emergency Food Assistance Program (EFAP), which is administered by the Human Resources Administration (HRA).
Designation Method: The City Council will designate the organizations and the amount each will receive under this initiative post-adoption.

Initiative: Food Pantries
Agency: Human Resources Administration (069)
Program Area: Emergency Food Programs
Unit of Appropriation: 105 - Other than Personal Services
Amount: \$1,500,000
Boroughs Served: Citywide
First Fiscal Year Funded: 2005
Population Targeted: Consumers of Emergency Food
Description/Scope of Services: This allocation represents funding to support food pantries citywide. To ensure that hungry New Yorkers have continued access to emergency food programs, \$800,000 of the allocation is used for direct purchase of food, \$200,000 for technical assistance grants to assist in the automation of food stamp enrollment at food pantries, soup kitchens and other appropriate locations, and \$500,000 for capacity expansion efforts at Emergency Food Assistance Program (EFAP) food pantries via Food Bank.
Designation Method: The City Council has designated the following organizations and the amount each will receive under this initiative.

Organization	Amount	Tax ID#
Food Bank for New York City	\$1,300,000	13-3179546
Food Bank for New York City	\$100,000	13-3179546
New York City Coalition Against Hunger	\$100,000	13-3471350

FISCAL YEAR 2013 ADOPTED EXPENSE BUDGET ADJUSTMENTS SUMMARY

Summary of Fiscal 2013 Council Initiatives: Social Services		
Agency	Initiative	Funding
HRA	HASA Money Management GMHC - PEG Restoration	\$200,000
HRA	Teen Relationship Abuse Prevention Program (RAPP) - PEG Restoration	\$2,000,000
HRA	HASA Supportive Housing Contract Reduction - PEG Restoration	\$2,368,000
HRA	HASA Supportive Housing Case Managers - PEG Restoration	\$2,718,000
HRA	Medical Services in Adult Shelters	\$1,200,000
TOTAL		\$8,486,000

Initiative: HIV/AIDS Services Administration (HASA) Money Management Services PEG Restoration
Agency: Human Resources Administration (069)
Program Area: HIV and AIDS Administration
Unit of Appropriation: 105 - Other than Personal Services
Amount: \$200,000
Boroughs Served: Citywide
First Fiscal Year Funded: 2012
Population Targeted: HIV/AIDS Services Administration (HASA) Clients
Description/Scope of Services: This allocation restores funding for HASA's contract with Gay Men's Health Crisis, to administer Representative Payee program, which assists HASA clients who are potentially medically and mentally frail and are unable to manage their finances.
Designation Method: Funding is provided directly to the agency for its current contract.

Initiative: Teen RAPP PEG Restoration
Agency: Human Resources Administration (069)
Program Area: Domestic Violence Services
Unit of Appropriation: 105 - Other than Personal Services
Amount: \$2,000,000
Boroughs Served: Citywide
First Fiscal Year Funded: 2011
Population Targeted: Potential Victims of Domestic Violence
Description/Scope of Services: This allocation restores funding for the Teen Relationship Abuse Prevention Program (Teen RAPP) which educates and counsels teens about domestic violence in middle schools and high schools citywide.
Designation Method: Funding is provided directly to the agency for current contracts.

Initiative: HIV/AIDS Services Administration (HASA) Contracted Supportive Housing PEG Restoration
Agency: Human Resources Administration (069)
Program Area: Employment Services Contracts and Subsidized Employment and Job-Related Training
Unit of Appropriation: 105 - Other than Personal Services
Amount: \$2,718,000
Boroughs Served: Citywide
First Fiscal Year Funded: 2010
Population Targeted: HIV/AIDS Services Administration (HASA) Clients
Description/Scope of Services: This allocation restores funding for approximately 98 HASA contracted supportive housing case management positions supported through HRA/HASA contracts in Scatter Site I and permanent congregate supportive housing programs that were slated for elimination.
Designation Method: Funding is provided directly to the agency for current contracts.

Initiative HIV/AIDS Services Administration (HASA) Supportive Housing Contract Reduction PEG Restoration
Agency: Human Resources Administration (069)
Program Area: HIV and AIDS Services
Unit of Appropriation: 105 - Other Than Personal Services
Amount: \$2,368,000
Boroughs Served: Citywide
First Fiscal Year Funded: 2012
Population Targeted: HIV/AIDS Services Administration (HASA) Clients

FISCAL YEAR 2013 ADOPTED EXPENSE BUDGET ADJUSTMENTS SUMMARY

Description/Scope of Services: This allocation restores funding for HASA supportive housing contracts which were slated for across the board reductions of approximately 4.5 percent.
Designation Method: Funding is provided directly to the agency for current contracts.

Initiative: Medical Reduction in Adult Shelters PEG Restoration
Agency: Human Resources Administration (069)
Program Area: General Administration
Unit of Appropriation: 101 - Other than Personal Services
Amount: \$1,200,000
Boroughs Served: Citywide
First Fiscal Year Funded: 2011
Population Targeted: Homeless adults in shelter
Description/Scope of Services: This allocation represents a restoration of funding for shelter-based medical services in approximately 12 general population adult shelters.
Designation Method: The City Council will designate the organizations and the amount each will receive under this initiative post-adoption.

FISCAL YEAR 2013 ADOPTED EXPENSE BUDGET ADJUSTMENTS SUMMARY

YOUTH AND COMMUNITY DEVELOPMENT

Summary of Fiscal 2013 Council Initiatives: Adult Literacy		
Agency	Initiative	Funding
DYCD	Adult Literacy PEG Restoration	\$1,000,000
DYCD	Adult Literacy Services Initiative	\$1,500,000
TOTAL		\$2,500,000

Initiative: Adult Literacy Services PEG Restoration
Agency: Department of Youth and Community Development (260)
Program Area: Adult Literacy
Unit of Appropriation: 005 - Other than Personal Services
Amount: \$1,000,000
Boroughs Served: Citywide
First Fiscal Year Funded: 2011
Population Targeted: Adults
Description/Scope of Services: This allocation represents a partial PEG restoration of \$1 million to enable 11 additional adult literacy programs to provide basic literacy, ESOL and GED classes for adults who cannot read, write and speak English, along with support services such as counseling and case management who were not granted funding as a result of a reduction in the Request-for-Proposal (RFP).
Designation Method: The City Council has designated the following organizations and the amount each will receive.

Legal Name of Organization	EIN	Amount
Catholic Charities Neighborhood Services, Inc.	11-2047151	\$100,000
Chinatown Manpower Project, Inc.	13-2755214	\$100,000
Chinese American Planning Council, Inc.	13-6202692	\$100,000
Federation Employment and Guidance Services, Inc. (F.E.G.S)	13-1624000	\$100,000
Jewish Community Center of Staten Island, Inc.	13-5562256	\$100,000
Brooklyn Chinese American Association	11-3065859	\$50,000
Opportunities for a Better Tomorrow	11-2934620	\$50,000
Mercy Center	13-3865634	\$100,000
South Bronx Overall Economic Development Corporation (SoBRO)	13-2736022	\$100,000
Young Men's Christian Association of Greater New York	13-1624228	\$100,000
Young Women's Christian Association of Queens (YWCA)	20-0351906	\$100,000

Initiative: Adult Literacy Services Initiative
Agency: Department of Youth and Community Development (260)
Program Area: Adult Literacy
Unit of Appropriation: 005 - Other than Personal Services
Amount: \$1,500,000
Boroughs Served: Citywide
First Fiscal Year Funded: 2008
Population Targeted: Adults
Description/Scope of Services: This funding creates additional basic literacy, ESOL and GED classes for adults who cannot read, write and speak English, along with support services such as counseling and case management.
Designation Method: The City Council will designate the organizations and the amount each will receive under this initiative post-adoption. These designations shall be approved by the Council in a Council Resolution.

FISCAL YEAR 2013 ADOPTED EXPENSE BUDGET ADJUSTMENTS SUMMARY

Summary of Fiscal 2012 Council Initiatives: Youth Services		
Agency	Initiative	Funding
DYCD	OST RFP Restoration	\$50,650,100
DYCD	After-Three Corporation	\$3,000,000
DYCD	Beacon Program Elimination PEG Restoration	\$2,146,000
DYCD	Beacon Program Budget Reduction PEG Restoration	\$2,300,000
DYCD	Cornerstone Program PEG Restoration	\$926,000
DYCD	New York Junior Tennis League	\$800,000
DYCD	Runaway and Homeless Youth Services PEG Restoration	\$7,170,000
DYCD	Sports & Arts in Schools (SASF)	\$1,000,000
DYCD	YMCA After School Program	\$350,000
TOTAL		\$68,342,100

Initiative: OST RFP Restoration
 Agency: Department of Youth and Community Development (260)
 Program Area: Out-of-School Time (OST)
 Unit of Appropriation: 312 - Other than Personal Services
 Amount: \$50,650,100
 Boroughs Served: Citywide
 First Fiscal Year Funded: 2012
 Population Targeted: Youth
 Description/Scope of Services: This allocation restores approximately 30,000 Out of School Time (OST) after-school program slots that were slated for elimination. OST programs, provide a mix of academic, recreational and cultural activities after school services during holidays and in the summer.
 Designation Method: See list attached at the end of this section.

Initiative: After-Three Corporation
 Agency: Department of Youth and Community Development (260)
 Program Area: Other Youth Programs
 Unit of Appropriation: 312 - Other than Personal Services
 Amount: \$3,000,000
 Boroughs Served: Citywide
 First Fiscal Year Funded: 1999
 Population Targeted: Youth
 Description/Scope of Services: This allocation supports the expansion of quality after-school education and enrichment programs for school children citywide.
 Designation Method: The City Council has designated the After-Three Corporation as the provider for this initiative.
 Tax ID# for Conduit/Administrator: 13-4004600

Initiative: Beacon Program Budget Reduction PEG Restoration
 Agency: Department of Youth and Community Development (260)
 Program Area: Beacon Community Centers
 Unit of Appropriation: 312 - Other than Personal Services
 Amount: \$2,300,000
 Boroughs Served: Citywide
 First Fiscal Year Funded: 2011
 Population Targeted: Youth/Adults
 Description/Scope of Services: This allocation partially restores funding for 66 City tax-levy (CTL) funded Beacon program providers. Beacon programs are multi-service, school-based community centers and serve approximately 86,000 children and adults a year.
 Designation Method: Funding is provided directly to the agency for current contracts.

FISCAL YEAR 2013 ADOPTED EXPENSE BUDGET ADJUSTMENTS SUMMARY

Initiative: Beacon Program Elimination PEG Restoration
 Agency: Department of Youth and Community Development (260)
 Program Area: Beacon Community Centers
 Unit of Appropriation: 312 - Other than Personal Services
 Amount: \$2,146,000
 Boroughs Served: Citywide
 First Fiscal Year Funded: 2012
 Population Targeted: Youth/Adults
 Description/Scope of Services: This allocation represents a PEG restoration for seven City tax-levy (CTL) Beacon programs that were slated for closure. Beacon programs are school-based community centers that provide a variety of services for children, youth, and adults including after-school and adult literacy.
 Designation Method: Funding is provided directly to the programs agency for current contracts.

Initiative: Cornerstone Program Restoration
 Agency: Department of Youth and Community Development (260)
 Program Area: Beacon Community Centers
 Unit of Appropriation: 312 - Other than Personal Services
 Amount: \$926,000
 Boroughs Served: Citywide
 First Fiscal Year Funded: 2012
 Population Targeted: Youth/Adults
 Description/Scope of Services: This allocation represents a PEG restoration of approximately 711 slots at 25 NYCHA-based Cornerstone programs. Cornerstone programs are designed to help participants acquire the skills and attitudes they need to graduate from high school, succeed in their chosen career, and strengthen community involvement.
 Designation Method: Funding is provided directly to the agency for current contracts.

Initiative: New York Junior Tennis League
 Agency: Department of Youth and Community Development (260)
 Program Area: Other Youth Programs
 Unit of Appropriation: 312 - Other than Personal Services
 Amount: \$800,000
 Boroughs Served: Citywide
 First Fiscal Year Funded: 2001
 Population Targeted: Youth
 Description/Scope of Services: This funding is allocated to the New York Junior Tennis League program, which serves youth citywide via its Schoolyard Tennis Program (in-school), its Community Tennis Program (after-school/summer), its Early Morning Winter Program, its Advanced Tennis Team and other educational programs. Every council district is served under this initiative.
 Designation Method: The City Council has designated the New York Junior Tennis League as the provider for this initiative.
 Tax ID# for Conduit/Administrator: 23-7442256

Initiative: Shelter Beds for at Risk, Runaway and Homeless Youth
 Agency: Department of Youth and Community Development (260)
 Program Area: Other Youth Programs
 Unit of Appropriation: 312 - Other than Personal Services
 Amount: \$7,170,000
 Boroughs Served: Citywide
 First Fiscal Year Funded: 2006
 Population Targeted: At-risk and runaway homeless youth
 Description/Scope of Services: This allocation supports drop-in, street outreach, emergency shelter beds, and transitional independent living (TIL) beds for runaway and homeless youth citywide. This funding enhances DYCD's existing Runaway & Homeless Youth (RHY) program, which provide vulnerable young people the resources and services they need to get off the streets and stabilize their lives.
 Designation Method: The City Council will designate some of the organizations and the amount each will receive under this initiative post-adoption. The remaining organizations and amounts will be designated by the agency post-adoption and the City Council will approve in a resolution.

FISCAL YEAR 2013 ADOPTED EXPENSE BUDGET ADJUSTMENTS SUMMARY

Initiative: Sports & Arts in Schools Foundation (SASF)
 Agency: Department of Youth and Community Development (260)
 Program Area: Other Youth Programs
 Unit of Appropriation: 312 - Other than Personal Services
 Amount: \$1,000,000
 Boroughs Served: Citywide
 First Fiscal Year Funded: 2001
 Population Targeted: Youth
 Description/Scope of Services: This allocation funds the Sports and Arts in Schools Foundation (SASF), which serves approximately 30,000 youth citywide annually, through its after-school and Cooperative Healthy Active Motivated and Positive Students (C.H.A.M.P.S.) programs. C.H.A.M.P.S is a collaboration between SASF, the Council and the Department of Education that offers after-school sports and fitness programs designed to fight childhood obesity and encourage youth to be more physically active.
 Designation Method: The City Council has designated Sports & Arts in Schools as the provider for this initiative.
 Tax ID# for Conduit/Administrator: 11-3112635

Initiative: YMCA - The Y After School Program
 Agency: Department of Youth and Community Development (260)
 Program Area: Other Youth Programs
 Unit of Appropriation: 312 - Other than Personal Services
 Amount: \$350,000
 Boroughs Served: Citywide
 First Fiscal Year Funded: 2001
 Population Targeted: Youth
 Description/Scope of Services: YMCA's Virtual Y program, which is now replaced by The Y After School, is an in-school/after-school program primarily serving second, third and fourth graders with a focus on literacy, and educational reinforcement. The program operates three hours a day, five days a week in some of New York's underserved public elementary schools.
 Designation Method: The City Council has designated YMCA of Greater New York as the provider for this initiative.
 Tax ID# for Conduit/Administrator: 11-2030172

Summary of Fiscal 2013 Council Initiatives: Immigrant Services		
Agency	Initiative	Funding
DYCD	Immigrant Opportunities Initiative (IOI)	\$4,000,000
CUNY	Immigrant Opportunities Initiative (IOI - CUNY Citizenship NOW! Expansion)	\$600,000
TOTAL		\$4,600,000

Initiative: Immigrant Opportunity Initiative
 Agency: Department of Youth and Community Development (260)
 Program Area: Community Development Programs
 Unit of Appropriation: 005 - Other than Personal Services
 Amount: \$4,000,000
 Boroughs Served: Citywide
 First Fiscal Year Funded: 2002
 Population Targeted: New York City's immigrant population
 Description/Scope of Services: This allocation supports funding to assist immigrant adults gain access to information and resources and to strengthen their participation in the democratic process. Specifically, this initiative provides funding for English for Speakers of Other Languages (ESOL) classes, legal services for recent immigrants to assist with applications for citizenship or permanent residency, and various other immigrant related legal services.
 Designation Method: The City Council will designate the organizations and the amount of funding each will receive under this initiative post-adoption.

Initiative: Immigrant Opportunity Initiative - Citizenship NOW! Expansion
 Agency: City University of New York (042)
 Program Area: Community Development Programs
 Unit of Appropriation: 001 - Community Colleges OTPS

FISCAL YEAR 2013 ADOPTED EXPENSE BUDGET ADJUSTMENTS SUMMARY

Amount: \$600,000
 Boroughs Served: Citywide
 First Fiscal Year Funded: 2002
 Population Targeted: New York City's immigrant population
 Description/Scope of Services: This allocation supports the expansion of the CUNY Citizenship Now! program which provides free immigration law services to assist immigrants on their path to U.S. citizenship.
 Designation Method: Funding is provided directly to the agency under this initiative.

